

NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of **Washington Community Schools** that the proper officers of **Washington Community Schools** will conduct a public hearing on the year **2024** proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of **Washington Community Schools** may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address:
www.washingtoncommunityschools.org

| | |
|-----------------------|--|
| Public Hearing Date: | September 7, 2023 |
| Public Hearing Time: | Noon |
| Public Hearing Place: | Superintendent's Office 301 E. South St. Washington, IN 47501 |

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6, the Washington Community Schools plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

21-Sep-23

| | Asset Description * | Acquisition Amount |
|----|------------------------|--------------------|
| 1 | Copiers | \$45,000 |
| 2 | Chromebooks | \$350,000 |
| 3 | Computer Hardware | \$150,000 |
| 4 | Classroom Furniture | \$50,000 |
| 5 | Grounds Care Equipment | \$50,000 |
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Pursuant to IC 20-40-18-6, the Washington Community Schools plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

21-Sep-23

| | Project Description* | Estimated Start Date | Estimated End Date | Estimated Project Cost |
|----|--|----------------------|--------------------|------------------------|
| 1 | Athletic Facility Storage Building and Marching Storage Building | 1/1/2024 | 3/1/2024 | \$220,000 |
| 2 | Washington High School/Washington Junior High School Chiller Replacement | 7/1/2025 | 7/21/2025 | \$300,000 |
| 3 | Upper Elementary Gym - AC | 6/1/2024 | 7/15/2024 | \$100,000 |
| 4 | Fire Panel Replacements at Washington Intermediate and Washington Primary | 2/1/2024 | 3/1/2024 | \$50,000 |
| 5 | Replacement of HVAC Controls (Building Automation Systems) for each building | 3/1/2024 | 4/1/2024 | \$90,000 |
| 6 | Washington Intermediate Cafeteria and Gym Painting | 6/1/2024 | 7/1/2024 | \$50,000 |
| 7 | Washington Primary Cafeteria and Gym Painting | 6/1/2025 | 7/1/2025 | \$50,000 |
| 8 | WJHS Gym Painting | 6/1/2025 | 7/1/2025 | \$30,000 |
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number. Additional sheets may be added if necessary