

**ACTION**

**ITEM #3**



# Mineral County School District

751 A. Street, P. O. Box 1540, Hawthorne, Nevada 8941

Phone (775) 945-2403 Fax (775) 945-370

Andre Ponder, Superintendent

Board of Trustees

Keith Neville - President

Tyler Viani - Vice President

Kathryn Castagnola

Candice Birchum-Member

Juanita Diede - Clerk

Nevada Department of Taxation  
1550 East College Parkway, Suite 115  
Carson City, NV 89706-7921

Mineral County School District herewith submits the (TENTATIVE) -- (FINAL) budget for the  
fiscal year ending June 30, 2023

This budget contains 5 funds, including Debt Service, requiring property tax revenues totaling \$ 8,772,360

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,  
the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be  
lowered.

This budget contains 16 governmental fund types with estimated expenditures of \$ 11,657,153 and  
1 proprietary funds with estimated expenses of \$ 469,789

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local  
Government Budget and Finance Act).

## CERTIFICATION

## APPROVED BY THE GOVERNING BOARD

I, Andre Ponder  
(Printed Name)  
Superintendent  
(Title)  
certify that all applicable funds and financial  
operations of this Local Government are  
listed herein

Signed \_\_\_\_\_

Dated: \_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

SCHEDULED PUBLIC HEARING: Final

Date and Time 5/31/22 5:30 PM

Publication Date 24-May-22

Place: Mineral County School District Office Building 'Gym'  
751 A Street, Hawthorne, NV 89415

MINERAL COUNTY SCHOOL DISTRICT  
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FYE JUNE 30, 2023  
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## TOTAL EMPLOYEE INFORMATION

	ACTUAL YEAR ENDING 6/30/21	ACTUAL YEAR ENDING 6/30/22	ESTIMATED YEAR ENDING 6/30/23
FTE Total employees	95	95	99.833
FTE Classroom teachers	41	42	43.833

## ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION

	ACTUAL YEAR ENDING 6/30/20	ACTUAL ADE* YEAR ENDING 06/30/21	ESTIMATED ADE* YEAR ENDING 06/30/22
1 Pre-kindergarten (NRS 388.490)	x .6 = -	x .6 =	x .6 =
2 Kindergarten			
3 Grades 1-12 & Ungraded			
4. Total WEIGHTED enrollment			
5. Deduct students transported into Nevada (*)			
6. Add students transported from Nevada (*) (*) Report weighted enrollment			
7. TOTAL ENROLLMENT	-	-	-
8. Apportionment Enrollment, Highest of three Years			-
9. Hold Harmless Enrollment			

10. Basic support per student amount for your district, Year Year Ending 06/30/22		-
10a. Supplemental Support per Student (Does not include Hold Harmless)	-	-
11. Total basic support for school district:		-
12. Estimated number of special education program units		
12a. Amount per Unit: X		=
13. TOTAL BASIC SUPPORT GUARANTEE (Line 11 + Line 12a)		-
LESS LOCAL FUNDS AVAILABLE:		
14. 2.60 percent Local School Support Tax (LSST)		
15. 25 cent Property Tax(Debt)		
16. STATE SHARE (Line 8 - Line 9 - Line 10)		-

REVENUE TO:	Special Education Special Revenue Fund	\$	550,026
	General Fund	\$	7,252,521

17. Estimated REGULAR Adult High School Diploma Program Revenue	Adult Education	
Indicate fund to be used:	<input type="checkbox"/> General Fund <input type="checkbox"/> Special Revenue	
18. Estimated PRISON Adult High School Diploma Program Revenue		
Indicate fund to be used:	<input type="checkbox"/> General Fund <input type="checkbox"/> Special Revenue	
19. Other anticipated DSA revenue (describe):		
Indicate fund to be used:	<input type="checkbox"/> General Fund <input type="checkbox"/> Special Revenue	
20. 0		-

School District Mineral County

\* ADE = Average Daily Enrollment

**ATTACHMENT TO SCHEDULE AA  
CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS**

	(1) ASSESSED VALUATION (Excluding Net Proceeds of Mines)	(2) TAX RATE LEVIED	(3) TOTAL PREABATED AD VALOREM REVENUE [(1)X(2)/100]	(4) AD VALOREM TAX ABATEMENT [(3)-(5)]	(5) BUDGETED ABATED AD VALOREM REVENUE
<b>A. SCHOOL OPERATING:</b>					
Property Tax Subject to Revenue Limitations	\$ -	0.7500	\$ -	0	\$ -
Net Proceeds revenue reserved per NRS 387.195 [Sch. AA (B2)]	XXXXXXXXXXXXX	XXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	
<b>Total School Operating:</b>	\$ -	0.7500	\$ -	\$ -	\$ -
<b>B. SCHOOL DEBT:</b>					
Property Tax Subject to Revenue Limitations	\$ -	0.2500	\$ -	0	0
Net Proceeds of Minerals				XXXXXXXXXXXXX	
<b>Total School Debt:</b>	\$ -	0.2500	\$ -	0	0
<b>C. TOTAL OPERATING AND DEBT</b>	\$ -	1.0000	\$ -	\$ -	\$ -

**Notes:**

- (1) Column (1) Assessed Valuation is available from the March 15th Final Revenue Projections.
- (2) Column (5) Budgeted Abated Ad Valorem Revenue - can be obtained from the "Net Tax less Redevelopment and LEED Abatement" column of the March 25th Proforma Ad Valorem Revenue Report.
- (3) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented through the Distributive School Account (DSA).

Mineral County School District School District

# SUMMARY OF PROPERTY TAX BASE

(A) Assessed Valuation (excluding Net Proceeds of Mines)

\$ 221,135,513

(B1) Net Proceeds of Mines

\$ 8,687,121

(C) TOTAL ASSESSED VALUE

\$ 229,822,634

(B2) Tax from Net Proceeds Unavailable for Appropriation  
2021/2022(CY 21)

(This number to be provided by the Dept. of Taxation  
taken from NPM filings as of 4/1/20.)

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	State Education Funding	(5) TAX RATE	(6) TRANSFERS IN	(7) TOTAL FUND RESOURCES
<b>GENERAL FUND</b>						
1000 Local		143,719	(A) Property Tax Net of Abatement	0.7500		143,719
3000 State						-
4000 Federal		375,000	7,540,932			7,540,932
Opening Balance	1,120,098					375,000
NPM - Reserved Per NRS 387.1235	-		(B2) Reserved NPM Tax			1,120,098
Other						-
Total Opening Balance						-
Other Sources						-
<b>General Subtotal</b>	1,120,098	518,719		-	-	9,179,749
<b>DEBT SERVICE</b>	556,459	-	506,388	0.2500		1,062,847
<b>SUBTOTAL</b>	1,676,557	518,719	8,047,320	-	-	10,242,596
<b>OTHER FUNDS:</b>						
Special Education	81,000		550,026		217,169	848,195
Adult Education	-	77,214				77,214
State Grants		264,881				264,881
Federal Grants		2,340,060				2,340,060
Class Size Reduction					166,757	166,757
Signing Bonus		-				-
Unemployment Comp	4,064	-				4,064
Retirement Sick Leave	43,561	-				43,561
Retirement Incentive	78,671	-			27,940	106,611
Capital Improvements	388,688	46,416			150,000	585,104
Bond Fund	-					-
206 PCFP English Learners Weighted	-		76,894			76,894
208 PCFP At Risk Weighted	-		98,120			98,120
Student Activities Fund	85,643	49,486				135,129
Proprietary:						-
Food Service	82,680	194,183			272,558	549,421
<b>SUBTOTAL OTHER FUNDS</b>	764,307	2,972,240	725,040		834,424	5,296,011
<b>TOTAL ALL FUNDS</b>	2,440,864	3,490,959	8,772,360	-	834,424	15,538,607
Less: Interfund Transfers					(834,424)	(834,424)
<b>NET ALL FUNDS</b>	2,440,864	3,490,959	8,772,360	-		14,704,183

Mineral County School District School District

All Funds - Budgeted Resources

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) ENDING FUND BALANCE	(6) TOTAL FUND REQUIRE- MENTS
<b>GENERAL FUND</b>					
100 Regular	2,141,116	1,009,484	225,784		3,376,384
200 Special	-				-
300 Vocational & Technical	29,555	14,757	6,605		50,917
400 Other PK-12	12,014	5,634			17,648
500 Nonpublic School					-
600 Adult Education					-
800 Community Services					-
900 Co-curricular & Extra Curricular	165,042	31,742	53,039		249,823
000 Undistributed Expenditures	2,112,465	1,313,996	1,048,805		4,475,266
2000 Support Services					-
3000 Noninstructional Services					-
4000 Facility Acquisition and Construction					-
5000 Other Financing Sources				27,569	27,569
6200 Fund Transfers				684,424	684,424
6300 Contingency				14,587	14,587
8000 Ending Balance				283,131	283,131
<b>General Subtotal</b>	<b>4,460,192</b>	<b>2,375,613</b>	<b>1,334,233</b>	<b>1,009,711</b>	<b>9,179,749</b>
<b>DEBT SERVICE</b>			257,413	655,434	912,847
Debt Transfers out				150,000	150,000
<b>SUBTOTAL APPROPRIATION FUNDS</b>	<b>4,460,192</b>	<b>2,375,613</b>	<b>1,591,646</b>	<b>2,824,856</b>	<b>10,242,596</b>
<b>OTHER FUNDS: (List)</b>					
Special Education	504,159	252,641	81,990	9,405	848,195
Adult Education	50,022	5,317	21,875	-	77,214
State Grants	102,544	47,129	115,208	-	264,881
Federal Grants	1,102,169	384,299	853,592	-	2,340,060
Class Size Reduction	111,582	55,175			166,757
Signing Bonus					-
Unemployment Comp		-		4,064	4,064
Retirement Sick Leave				43,561	43,561
Retirement Incentive		27,940		78,671	106,611
Capital Improvements			240,816	344,288	585,104
Bond Fund				-	-
206 PCFP EnglishLanguage Lea	35,788	22,025	19,081	-	76,894
Student Activities Fund	-		70,932	64,197	135,129
208 PCFP At Risk			98,120		98,120
<b>Proprietary:</b>					
Food Service	123,463	61,126	285,200	79,632	549,421
<b>SUBTOTAL OTHER FUNDS</b>	<b>2,029,727</b>	<b>855,652</b>	<b>1,786,814</b>	<b>623,818</b>	<b>5,296,011</b>
<b>TOTAL ALL FUNDS</b>	<b>6,489,919</b>	<b>3,231,265</b>	<b>3,378,460</b>	<b>3,448,674</b>	<b>15,538,607</b>
<b>Less: Interfund Transfers</b>				<b>(834,424)</b>	<b>(834,424)</b>
<b>NET ALL FUNDS</b>	<b>6,489,919</b>	<b>3,231,265</b>	<b>3,378,460</b>	<b>2,614,250</b>	<b>14,704,183</b>

Mineral County School District  
All Funds - Fund Applications

REVENUE	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/21	ESTIMATED CURRENT YEAR ENDING 06/30/22	BUDGET YEAR ENDING 06/30/23  TENTATIVE APPROVED	0  APPROVED
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes	1,177,296			
1111 Net Proceeds of Mines	162,875			
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes	469,824			
1150 Residential Construction Tax				
1190 Other Taxes				
1190 Geothermal	30,869	25,000	-	
1191 Franchise Taxes				
1192 Governmental Services Tax	238,182			
1193 Boat Registrations	1,505	1,000	-	
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	9,236	11,000	11,000	11,000
1600 Food Service Revenue				
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After-School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues	37,596	23,000	23,000	23,000
1910 Rentals				
1920 Donations	25,000			
1950/60 Services Provided other Governments				
1990 Miscellaneous		25,000	24,005	24,005
1990 L Indirect Cost Recovery		171,428	85,714	85,714
<b>TOTAL LOCAL SOURCES</b>	<b>2,152,383</b>	<b>256,428</b>	<b>143,719</b>	<b>143,719</b>
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 Distributive School Fund	4,380,603	7,436,742	6,898,771	6,898,771
3115 PCFP Special Education - DSA Funding			215,853	215,853
3200 Restricted Funding/Grants-in-Aid Rev				
3251 F Special Transportation			353,750	353,750
3114 PCFP Food			72,558	72,558
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
<b>TOTAL STATE SOURCES</b>	<b>4,380,603</b>	<b>7,436,742</b>	<b>7,540,932</b>	<b>7,540,932</b>
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted - Direct Fed Gov't	\$ -			
4200 Unrestricted - State Agency Schools to Road	\$ 119,808	150,000	\$ 150,000	\$ 150,000
4300 Restricted - Direct				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes	\$ 293,688	\$ 243,407	\$ 225,000	\$ 225,000
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>	<b>413,496</b>	<b>393,407</b>	<b>375,000</b>	<b>375,000</b>

1-Apr

Transfer

Transfer

Mineral County School District  
General Fund

School District  
Fund - Budgeted Resources



OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING 06/30/23	
			TENTATIVE APPROVED	FINAL APPROVED
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER FINANCING SOURCES</b>				
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)		162,875	-	
Opening Balance (Other)	2,215,408	2,147,302	1,120,098	1,120,098
<b>TOTAL OPENING FUND BALANCE</b>	<b>2,215,408</b>	<b>2,310,177</b>	<b>1,120,098</b>	<b>1,120,098</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>9,161,890</b>	<b>10,396,754</b>	<b>9,179,749</b>	<b>9,179,749</b>

Mineral County School District  
General Fund

School District  
Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING 06/30/23	
			TENTATIVE APPROVED	FINAL APPROVED
<b>100 REGULAR PROGRAMS</b>				
1000 Instruction				
100 Salaries	1,539,467	1,892,082	1,892,082	2,141,116
200 Benefits	686,237	909,724	909,724	1,009,484
300/400/500 Purchased Services	44,970	62,659	62,659	62,659
600 Supplies	133,107	161,500	161,500	161,500
700 Property		1,625	1,625	1,625
800/900 Miscellaneous & Other				
2100 Instructional Staff Support	818			
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>2,404,599</b>	<b>3,027,590</b>	<b>\$ 3,027,590</b>	<b>3,376,384</b>
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries		34,367		
200 Benefits		28,396		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>-</b>	<b>62,763</b>	<b>-</b>	<b>-</b>

Mineral County School District  
General Fund

School District  
Fund - Expenditures by Program, Function, and Object

Page: 9

Budget Fiscal Year 2022-2023  
Schedule BB-7

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 06/30/21	ESTIMATED CURRENT YEAR ENDING 06/30/22	TENTATIVE APPROVED	FINAL APPROVED
<b>270 GIFTED AND TALENTED</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>270 TOTAL GIFTED AND TALENTED</b>	-	-	-	-
<b>300 VOCATIONAL &amp; TECHNICAL</b>				
1000 Instruction				
100 Salaries	30,674	54,248	54,248	29,555
200 Benefits	12,931	20,721	20,721	14,757
300/400/500 Purchased Services				6,605
600 Supplies	3,349	6,605	6,605	
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>300 TOTAL VOCATIONAL &amp; TECHNICAL</b>	\$ 46,954	\$ 81,574	\$ 81,574	\$ 50,917

Mineral County School District  
General Fund

School District  
Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 06/30/21	ESTIMATED CURRENT YEAR ENDING 06/30/22	TENTATIVE APPROVED	FINAL APPROVED
<b>400 OTHER INSTRUCTIONAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	11,930	12,014	12,014	12,014
200 Benefits	5,216	5,634	5,634	5,634
300/400/500 Purchased Services				
600 Supplies	-			
700 Property				
800/900 Miscellaneous & Other	-			
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>400 TOTAL OTHER INSTR PROGRAMS</b>	<b>17,146</b>	<b>17,648</b>	<b>17,648</b>	<b>17,648</b>
<b>440 SUMMER SCHOOL</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>440 TOTAL SUMMER SCHOOL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Mineral County School District  
General Fund

School District  
Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING 06/30/23	
			TENTATIVE APPROVED	FINAL APPROVED
<b>600 ADULT EDUCATION PROGRAMS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>600 TOTAL ADULT EDUCATION PROGRAMS</b>	-	-	-	-
<b>800 COMMUNITY SERVICE PROGRAMS</b>				
3300 Community Service Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>800 TOTAL COMMUNITY SVC PROGRAMS</b>	-	-	-	-

Mineral County School District  
General Fund

School District  
Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/21	ESTIMATED CURRENT YEAR ENDING 06/30/22	BUDGET YEAR ENDING 06/30/23 TENTATIVE APPROVED	FINAL APPROVED
<b>910 COCURRICULAR ACTIVITIES</b>				
1000 Instruction				
100 Salaries	-	30,977	30,977	30,977
200 Benefits	-	1,822	1,822	1,822
300/400/500 Purchased Services	-	2,286	2,286	2,286
600 Supplies	-	3,583	3,583	3,583
700 Property				
800/900 Miscellaneous & Other	-			
2700 Student Transportation				
100 Salaries	-	9,503	9,503	9,503
200 Benefits	-	7,522	7,522	7,522
300/400/500 Purchased Services	-	471	471	471
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>910 TOTAL COCURRICULAR ACTIVITIES</b>	-	56,164	56,164	56,164
<b>920 ATHLETICS</b>				
1000 Instruction				
100 Salaries	100,503	103,007	103,007	103,007
200 Benefits	7,049	14,884	14,884	14,884
300/400/500 Purchased Services	1,535	14,240	14,240	14,240
600 Supplies	9,906	8,943	8,943	8,943
700 Property				
800/900 Miscellaneous & Other	13,212	20,451	20,451	20,451
2700 Student Transportation				
100 Salaries	2,821	21,555	21,555	21,555
200 Benefits	5,339	7,514	7,514	7,514
300/400/500 Purchased Services	759	3,065	3,065	3,065
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>920 TOTAL ATHLETICS</b>	141,124	193,659	193,659	193,659

Mineral County School District  
General Fund

School District  
Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING 06/30/23	
			TENTATIVE APPROVED	FINAL APPROVED
<b>000 UNDISTRIBUTED EXPENDITURES</b>				
<b>2100 Student Support</b>				
100 Salaries	177,965	181,868	181,868	192,079
200 Benefits	62,738	94,817	94,817	66,638
300/400/500 Purchased Services	734	750	750	750
600 Supplies	1,602	2,135	2,135	2,135
700 Property				
800/900 Miscellaneous & Other				
<b>2100 SUBTOTAL</b>	<b>243,039</b>	<b>279,570</b>	<b>279,570</b>	<b>261,602</b>
<b>2200 Instruction Staff Support</b>				
100 Salaries	140,581	191,787	191,787	191,195
200 Benefits	74,482	100,977	100,977	106,709
300/400/500 Purchased Services	27,363	29,044	29,044	29,044
600 Supplies	64,931	98,127	98,127	98,127
700 Property	-		-	
800/900 Miscellaneous & Other	-			
<b>2200 SUBTOTAL</b>	<b>307,357</b>	<b>419,935</b>	<b>419,935</b>	<b>425,075</b>
<b>2300 General Administration</b>				
100 Salaries	168,700	214,303	214,303	191,744
200 Benefits	64,671	84,986	84,986	77,675
300/400/500 Purchased Services	127,063	373,673	200,533	200,533
600 Supplies	941	13,930	5,070	5,070
700 Property	-			
800/900 Miscellaneous & Other	9,845	9,591	9,591	9,591
<b>2300 SUBTOTAL</b>	<b>371,220</b>	<b>696,483</b>	<b>514,483</b>	<b>484,613</b>
<b>2400 School Administration</b>				
100 Salaries	511,190	521,727	521,727	624,968
200 Benefits	230,865	254,849	254,849	295,296
300/400/500 Purchased Services	5,754	12,704	12,704	12,704
600 Supplies	3,406	5,496	5,496	5,496
700 Property	1,528			
800/900 Miscellaneous & Other		2,255	2,255	2,255
<b>2400 SUBTOTAL</b>	<b>752,743</b>	<b>797,031</b>	<b>797,031</b>	<b>940,719</b>
<b>2500 Central Services</b>				
100 Salaries	297,215	329,649	329,649	352,175
200 Benefits	228,422	182,072	191,072	161,313
200 Benefits Retirees	156,636	364,000	364,000	300,000
300/400/500 Purchased Services	90,341	137,830	90,341	40,341
600 Supplies	25,170	36,152	27,152	27,152
700 Property	1,713			
800/900 Miscellaneous & Other	(39,656)	3,508	3,508	3,508
<b>2500 SUBTOTAL</b>	<b>759,841</b>	<b>1,053,211</b>	<b>1,005,722</b>	<b>884,489</b>

Mineral County School District

School District

General Fund

Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING 06/30/23	
			TENTATIVE APPROVED	FINAL APPROVED
<b>2600 Operating/Maintenance Plant Service</b>				
100 Salaries	361,343	465,194	465,194	399,221
200 Benefits	167,295	208,370	208,370	203,105
300/400/500 Purchased Services	267,239	261,999	269,199	269,199
600 Supplies	213,233	195,275	188,075	188,075
700 Property	-	4,669	4,669	4,669
800/900 Miscellaneous & Other	526	1,008	1,008	1,008
<b>2600 SUBTOTAL</b>	<b>1,009,636</b>	<b>1,136,515</b>	<b>1,136,515</b>	<b>1,065,277</b>
<b>2700 Student Transportation</b>				
100 Salaries	152,157	152,512	152,512	161,083
200 Benefits	76,223	93,949	93,949	103,260
300/400/500 Purchased Services	17,384	48,948	48,948	48,948
600 Supplies	26,044	91,550	91,550	91,550
700 Property	5,038	5,700	5,700	5,700
800/900 Miscellaneous & Other	300	2,950	2,950	2,950
<b>2700 SUBTOTAL</b>	<b>277,146</b>	<b>395,609</b>	<b>395,609</b>	<b>413,491</b>
<b>2900 Other Support (All Objects)</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2900 SUBTOTAL</b>				
<b>TOTAL SUPPORT SERVICES</b>	<b>\$ 3,720,982</b>	<b>\$ 4,778,354</b>	<b>\$ 4,548,865</b>	<b>\$ 4,475,266</b>
<b>NONINSTRUCTIONAL SERVICES</b>				
<b>3100 Food Services Operations</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>3100 SUBTOTAL</b>				
<b>4100 Land Acquisition</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4100 SUBTOTAL</b>				

Mineral County School District  
General Fund

School District  
Fund - Expenditures by Program, Function, and Object



PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING 06/30/23	
			TENTATIVE APPROVED	FINAL APPROVED
<b>4200 Land Improvement</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4200 SUBTOTAL</b>				
<b>4300 Architecture/Engineering</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4300 SUBTOTAL</b>				
<b>4500 Building Acquisition/Construction</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4500 SUBTOTAL</b>				
<b>4600 Site Improvement</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4600 SUBTOTAL</b>				
<b>4700 Building Improvement</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	-			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4700 SUBTOTAL</b>	-			

Mineral County School District  
General Fund

School District  
Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 06/30/21	ESTIMATED CURRENT YEAR ENDING 06/30/22	TENTATIVE APPROVED	FINAL APPROVED
<b>4900 Other (All Objects)</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services			-	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4900 SUBTOTAL</b>	-	-	-	-
<b>4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	-		-	-
<b>5000 OTHER FINANCING SOURCES</b>				
<b>5400 Loan Proceeds (&gt;12 months)</b>				
831 Principal	51,790	53,357	27,260	27,260
832 Interest	3,382	1,815	309	309
<b>TOTAL OTHER FINANCING SOURCES</b>	55,172	55,172	27,569	27,569
<b>6200 Other Fund Transfers</b>				
Proceeds from other Financing				
910 Interfund Transfer	465,736	1,003,732	684,424	684,424
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	\$ 3,720,982	\$ 4,778,354	\$ 4,548,865	\$ 4,475,266
<b>TOTAL ALL EXPENDITURES</b>	6,851,713	9,276,656	8,637,493	8,882,031
<b>6300 Contingency (not to exceed 3% of Total Expenditures)</b>	0	0	259,125	14,587
<b>8000 ENDING FUND BALANCE</b>				
Reserved Governors 12% Reduction			-	
Ending Balance (Other)	2,310,177	1,120,098	283,131	283,131
<b>TOTAL ENDING FUND BALANCE</b>	2,310,177	1,120,098	283,131	283,131
<b>TOTAL APPLICATIONS</b>	9,161,890	10,396,754	9,179,749	9,179,749

Mineral County School District

School District

General Fund

Fund - Expenditures by Program, Function, and Object

215853 Transfer Sped 250

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/23	
	ACTUAL PRIOR YEAR ENDING 06/30/21	ESTIMATED CURRENT YEAR ENDING 06/30/22	TENTATIVE APPROVED	FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After-School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
<b>TOTAL LOCAL SOURCES</b>				
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3115 Local Special Education DSA Funding				
3210 Special Transportation				
3220 Adult High School Diploma				
3254 PCFP English Learners Weighted		76,827	76,894	76,894
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
<b>TOTAL STATE SOURCES</b>	-	76,827	76,894	76,894
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>				

Mineral County School District  
206 PCFP English Learners

School District  
Fund - Budgeted Resources

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING 6/30/23	
			TENTATIVE APPROVED	FINAL APPROVED
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER FINANCING SOURCES</b>	-	-	-	-
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)				
Opening Balance (Other)				
<b>TOTAL OPENING FUND BALANCE</b>	-	-	-	
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	-	76,827	76,894	76,894

Mineral County School District  
206 PCFP English Learners

School District  
Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING 6/30/23	
			TENTATIVE APPROVED	FINAL APPROVED
<b>400 Other Instructional Programs</b>				
1000 Instruction				
100 Salaries		21,308	35,788	35,788
200 Benefits		7,283	22,025	22,025
300/400/500 Purchased Services				
600 Supplies		30,395	15,200	15,200
700 Property		14,000		
800/900 Miscellaneous & Other			67	67
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		3,841		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3300 Community Service Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies		-	3,814	3,814
700 Property				
800/900 Miscellaneous & Other				
<b>400 Total Other Instructional Programs</b>		76,827	76,894	76,894
<b>440 Summer School</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	-			
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>440 Total Summer School</b>	-	-	\$ -	\$ -

Mineral County School District  
206 PCFP English Learners

School District  
Fund - Expenditures by Program, Function, and Object

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Budget Fiscal Year 2022-2023  
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PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING 6/30/23	
			TENTATIVE APPROVED	FINAL APPROVED
<b>4900 Other (All Objects)</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4900 SUBTOTAL</b>				
<b>4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>				
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer				
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>		76,827	76,894	76,894
<b>TOTAL ALL EXPENDITURES</b>		76,827	76,894	76,894
<b>6300 Contingency (not to exceed 3% of Total Expenditures)</b>	XXXXXXXXXXXX XXXXXXXXXXXX			
<b>8000 ENDING FUND BALANCE</b>			-	
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-	-	-	
<b>TOTAL ENDING FUND BALANCE</b>	-	-	-	-
<b>TOTAL APPLICATIONS</b>		76,827	76,894	76,894

Mineral County School District

School District

206 PCFP English Learners

Fund - Expenditures by Program, Function, and Object

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING 6/30/23	
			TENTATIVE APPROVED	FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After-School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
<b>TOTAL LOCAL SOURCES</b>				
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3115 Local Special Education DSA Funding				
3210 Special Transportation				
3220 Adult High School Diploma				
3255 F Class Size Reduction		98,718	98,120	98,120
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
<b>TOTAL STATE SOURCES</b>	-	98,718	98,120	98,120
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>				

Mineral County School District  
208 PCFP At Risk

School District  
Fund - Budgeted Resources

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING 6/30/23	
			TENTATIVE APPROVED	FINAL APPROVED
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER FINANCING SOURCES</b>	-	-	-	-
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)				
Opening Balance (Other)				
<b>TOTAL OPENING FUND BALANCE</b>	-	-	-	
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>		98,718	98,120	98,120

Mineral County School District  
208 PCFP At Risk

School District  
Fund - Budgeted Resources



PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/23	
	ACTUAL PRIOR YEAR ENDING 06/30/21	ESTIMATED CURRENT YEAR ENDING 06/30/22	TENTATIVE APPROVED	FINAL APPROVED
<b>100 REGULAR PROGRAMS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies		49,638	53,976	53,976
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>100 TOTAL REGULAR PROGRAMS</b>		49,638	53,976	53,976
<b>000 Undistributed Services</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		4,936		
600 Supplies		44,144	44,144	44,144
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>000 Total Undistributed Services</b>	-	49,080	44,144	\$ 44,144

Mineral County School District  
208 PCFP At Risk

School District  
Fund - Expenditures by Program, Function, and Object

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Budget Fiscal Year 2022-2023  
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PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/23	
	ACTUAL PRIOR YEAR ENDING 06/30/21	ESTIMATED CURRENT YEAR ENDING 06/30/22	TENTATIVE APPROVED	FINAL APPROVED
<b>4900 Other (All Objects)</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4900 SUBTOTAL</b>				
<b>4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>				
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer				
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>		49,080	44,144	44,144
<b>TOTAL ALL EXPENDITURES</b>		98,718	98,120	98,120
<b>6300 Contingency (not to exceed 3% of Total Expenditures)</b>	XXXXXXXXXXXX XXXXXXXXXXXX			
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)		-		
<b>TOTAL ENDING FUND BALANCE</b>		-	-	-
<b>TOTAL APPLICATIONS</b>		98,718	98,120	98,120

Mineral County School District

School District

208 PCFP At Risk

Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/23	
	ACTUAL PRIOR YEAR ENDING 06/30/21	ESTIMATED CURRENT YEAR ENDING 06/30/22	TENTATIVE APPROVED	FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After-School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
<b>TOTAL LOCAL SOURCES</b>				
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 Distributive School Fund				
3115 Special Education - DSA Funding	510,514	527,656	527,656	527,656
3115 Local Special Education DSA Funding	14,081	22,370	22,370	22,370
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
<b>TOTAL STATE SOURCES</b>	<b>524,595</b>	<b>550,026</b>	<b>550,026</b>	<b>550,026</b>
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes	13869			
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>	<b>13869</b>			

Mineral County School District  
Special Education

School District  
Fund - Budgeted Resources

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING 6/30/23	
			TENTATIVE APPROVED	FINAL APPROVED
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds	136,131	215,665	217,169	217,169
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER FINANCING SOURCES</b>	136,131	215,665	217,169	217,169
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	246,149	249,758	136,049	81,000
<b>TOTAL OPENING FUND BALANCE</b>	246,149	249,758	136,049	81,000
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	920,744	1,015,449	903,244	848,195

Mineral County School District  
Special Education

School District  
Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/23	
	ACTUAL PRIOR YEAR ENDING 06/30/21	ESTIMATED CURRENT YEAR ENDING 06/30/22	TENTATIVE APPROVED	FINAL APPROVED
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	378,602	440,819	440,622	469,155
200 Benefits	173,991	222,305	230,399	237,250
300/400/500 Purchased Services				
600 Supplies	-	61,154	15,884	-
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries	20,347	-	20,977	20,977
200 Benefits	8,721	-	9,668	9,668
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	181	-	6,927	6,927
200 Benefits	87	-	3,297	3,297
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>581,929</b>	<b>724,278</b>	<b>727,774</b>	<b>747,274</b>
<b>440 Summer School</b>				
1000 Instruction				
100 Salaries		11,661		
200 Benefits		2,815		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries		-		
200 Benefits		-		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 Staff Support				
100 Salaries		-		
200 Benefits		-		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>-</b>	<b>14,476</b>	<b>\$ -</b>	<b>\$ -</b>

Mineral County School District  
Special Education

School District  
Fund - Expenditures by Program, Function, and Object

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Budget Fiscal Year 2022-2023  
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PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/23	
	ACTUAL PRIOR YEAR ENDING 06/30/21	ESTIMATED CURRENT YEAR ENDING 06/30/22	TENTATIVE APPROVED	FINAL APPROVED
<b>000 UNDISTRIBUTED EXPENDITURES</b>				
<b>2100 Student Support</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	78,112	143,449	81,000	75,000
600 Supplies	8,455	20,037	15,417	4,500
700 Property				
800/900 Miscellaneous & Other				
<b>2100 SUBTOTAL</b>	<b>86,567</b>	<b>163,486</b>	<b>96,417</b>	<b>79,500</b>
<b>2200 Instruction Staff Support</b>				
100 Salaries	-		-	7,100
200 Benefits	-		-	2,426
300/400/500 Purchased Services	2,490	32,209	14,209	2,490
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2200 SUBTOTAL</b>	<b>2,490</b>	<b>32,209</b>	<b>14,209</b>	<b>12,016</b>
<b>2300 General Administration</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2300 SUBTOTAL</b>				
<b>2400 School Administration</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2400 SUBTOTAL</b>				
<b>2500 Central Services</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2500 SUBTOTAL</b>				

Mineral County School District

Special Education

School District

Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/23	
	ACTUAL PRIOR YEAR ENDING 06/30/21	ESTIMATED CURRENT YEAR ENDING 06/30/22	TENTATIVE APPROVED	FINAL APPROVED
<b>4900 Other (All Objects)</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4900 SUBTOTAL</b>				
<b>4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>				
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer				
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	89,057	195,695	110,626	91,516
<b>TOTAL ALL EXPENDITURES</b>	670,986	934,449	838,400	838,790
<b>6300 Contingency (not to exceed 3% of Total Expenditures)</b>	XXXXXXXXXXXX XXXXXXXXXXXX			
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	249,758	81,000	64,844	9,405
<b>TOTAL ENDING FUND BALANCE</b>	249,758	81,000	64,844	9,405
<b>TOTAL APPLICATIONS</b>	920,744	1,015,449	903,244	848,195

Mineral County School District

School District

Special Education

Fund - Expenditures by Program, Function, and Object

2	REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/23	
		ACTUAL PRIOR YEAR ENDING 06/30/21	ESTIMATED CURRENT YEAR ENDING 06/30/22	TENTATIVE APPROVED	FINAL APPROVED
<b>1000</b>	<b>LOCAL SOURCES</b>				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1200	Local Gov Units - Not School Districts				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
1611	Daily Sales - School Lunch				
1612	Daily Sales - School Breakfast				
1613	Daily Sales - Special Milk				
1614	Daily Sales - After-School Program				
1700	District Activities Revenue				
1800	Community Service Activities				
1900	Other Revenues				
1910	Rentals				
1920	Donations				
1950/60	Services Provided other Governments				
1990	Miscellaneous				
	<b>TOTAL LOCAL SOURCES</b>	-			
<b>3000</b>	<b>REVENUE FROM STATE SOURCES</b>				
3110	Distributive School Fund				
3115	Special Education - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev				
3210	Special Transportation				
3220	Adult High School Diploma	55,394	65,675	77,214	77,214
3230	Class Size Reduction				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
	<b>TOTAL STATE SOURCES</b>	55,394	65,675	77,214	77,214
<b>4000</b>	<b>FEDERAL SOURCES</b>				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency				
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
	<b>TOTAL FEDERAL SOURCES</b>	0	0	0	0

Mineral County School District  
Adult Education

School District  
Fund - Budgeted Resources



OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING 6/30/23	
			TENTATIVE APPROVED	FINAL APPROVED
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER FINANCING SOURCES</b>	-	-	-	-
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	-	-		
<b>TOTAL OPENING FUND BALANCE</b>		-	-	-
Prior Period Adjustments	-			
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	55,394	65,675	77,214	77,214

Mineral County School District  
Adult Education

School District  
Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/21	ESTIMATED CURRENT YEAR ENDING 06/30/22	BUDGET YEAR ENDING 6/30/23 TENTATIVE APPROVED	BUDGET YEAR ENDING 6/30/23 FINAL APPROVED
<b>600 REGULAR PROGRAMS</b>				
1000 Instruction				
100 Salaries	26,080	44,022	50,022	50,022
200 Benefits	2,772	4,680	5,317	5,317
300/400/500 Purchased Services	598	1,100	1,147	1,147
600 Supplies	7,784	15,873	14,930	14,930
700 Property				-
800/900 Miscellaneous & Other	-		2,198	2,198
2200 Staff Support				
100 Salaries	16,087		-	
200 Benefits	1,710			
300/400/500 Purchased Services	363			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>600 TOTAL ADULT EDUCATION PROGRAMS</b>	<b>55,394</b>	<b>65,675</b>	<b>73,614</b>	<b>73,614</b>
<b>800 Community Service Programs</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		-	3,600	3,600
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>800 Community Service Programs</b>		<b>-</b>	<b>3,600</b>	<b>3,600</b>

Mineral County School District  
Adult Education

School District  
Fund - Expenditures by Program, Function, and Object

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PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING 6/30/23	
			TENTATIVE APPROVED	FINAL APPROVED
<b>4900 Other (All Objects)</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4900 SUBTOTAL</b>				
<b>4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>				
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer				
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>				
<b>TOTAL ALL EXPENDITURES</b>	55,394	65,675	77,214	77,214
<b>6300 Contingency (not to exceed 3% of Total Expenditures)</b>	XXXXXXXXXXXX XXXXXXXXXXXX			
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-	-		
<b>TOTAL ENDING FUND BALANCE</b>	-	-		
<b>TOTAL APPLICATIONS</b>	55,394	65,675	77,214	77,214

Mineral County School District

School District

Adult Education

Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/23	
	ACTUAL PRIOR YEAR ENDING 06/30/21	ESTIMATED CURRENT YEAR ENDING 06/30/22	TENTATIVE APPROVED	FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts		1,283	1,283	1,283
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After-School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
<b>TOTAL LOCAL SOURCES</b>		1,283	1,283	1,283
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev	474,728	263,598	263,598	263,598
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
<b>TOTAL STATE SOURCES</b>	474,728	263,598	263,598	263,598
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>				

Mineral County School District  
State Grants

School District  
Fund - Budgeted Resources

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING 6/30/23	
			TENTATIVE APPROVED	FINAL APPROVED
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER FINANCING SOURCES</b>				
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)				
Opening Balance (Other)				
<b>TOTAL OPENING FUND BALANCE</b>				
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	474,728	264,881	264,881	264,881

Mineral County School District	School District
State Grants	Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/23	
	ACTUAL PRIOR YEAR ENDING 06/30/21	ESTIMATED CURRENT YEAR ENDING 06/30/22	TENTATIVE APPROVED	FINAL APPROVED
<b>100 REGULAR PROGRAMS</b>				
1000 Instruction				
100 Salaries	91,945	92,403	92,403	92,403
200 Benefits	45,839	46,375	46,375	46,375
300/400/500 Purchased Services	-	3,336	3,336	3,336
600 Supplies	49,612	29,875	29,875	29,875
700 Property				
800/900 Miscellaneous & Other	-	-		
2100 Support Services Student				
100 Salaries	-	-		
200 Benefits	-	-		
300/400/500 Purchased Services	-			
600 Supplies	-			
700 Property	-			
800/900 Miscellaneous & Other	-			
2200 Instructional Staff Support	449			
100 Salaries		-		
200 Benefits		-		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>187,845</b>	<b>171,989</b>	<b>171,989</b>	<b>171,989</b>
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support	-			
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>-</b>	<b>-</b>	<b>-</b>	

Mineral County School Districts  
State Grants

School District  
Fund - Expenditures by Program, Function, and Object

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PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/23	
	ACTUAL PRIOR YEAR ENDING 06/30/21	ESTIMATED CURRENT YEAR ENDING 06/30/22	TENTATIVE APPROVED	FINAL APPROVED
<b>270 GIFTED AND TALENTED</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>270 TOTAL GIFTED AND TALENTED</b>				
<b>300 VOCATIONAL &amp; TECHNICAL</b>				
1000 Instruction				
100 Salaries	-			
200 Benefits	-			
300/400/500 Purchased Services	-	-		
600 Supplies	68,915	4,884	4,884	4,884
700 Property	-			
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property	-			
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>300 TOTAL VOCATIONAL &amp; TECHNICAL</b>	68,915	4,884	4,884	4,884

Mineral County School District  
State Grants

School District  
Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/23	
	ACTUAL PRIOR YEAR ENDING 06/30/21	ESTIMATED CURRENT YEAR ENDING 06/30/22	TENTATIVE APPROVED	FINAL APPROVED
<b>400 OTHER INSTRUCTIONAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	8,906			
200 Benefits	2,999			
300/400/500 Purchased Services	-			
600 Supplies	3,979			
700 Property				
800/900 Miscellaneous & Other				
2200 Support Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	-			
600 Supplies	-			
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>400 TOTAL OTHER INSTR PROGRAMS</b>	15,884	-	-	-
<b>800 COMMUNITY PROGRAMS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3300 Community Services Operatio				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>440 TOTAL SUMMER SCHOOL</b>			-	-

Mineral County School District  
State Grants

School District  
Fund - Expenditures by Program, Function, and Object



PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/23	
	ACTUAL PRIOR YEAR ENDING 06/30/21	ESTIMATED CURRENT YEAR ENDING 06/30/22	TENTATIVE APPROVED	FINAL APPROVED
<b>000 UNDISTRIBUTED EXPENDITURES</b>				
<b>2100 Student Support</b>				
100 Salaries	-	-		
200 Benefits	-	-		
300/400/500 Purchased Services	161,920	95	95	95
600 Supplies	-			
700 Property				
800/900 Miscellaneous & Other				
<b>2100 SUBTOTAL</b>	161,920	95	95	95
<b>2200 Instruction Staff Support</b>				
100 Salaries	532	1,500	1,500	1,500
200 Benefits	20	96	96	96
300/400/500 Purchased Services	18,864	28,882	28,882	28,882
600 Supplies	-	1,577	1,577	1,577
700 Property				
800/900 Miscellaneous & Other	-	-		
<b>2200 SUBTOTAL</b>	19,416	32,055	32,055	32,055
<b>2300 General Administration</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	7,241	2,812	2,812	2,812
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2300 SUBTOTAL</b>	7,241	2,812	2,812	2,812
<b>2400 School Administration</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2400 SUBTOTAL</b>				
<b>2500 Central Services</b>				
100 Salaries	11,835	8,641	8,641	8,641
200 Benefits	492	658	658	658
300/400/500 Purchased Services	-			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2500 SUBTOTAL</b>	12,327	9,299	9,299	9,299

Mineral County School District

State Grants

School District

Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/20	ESTIMATED CURRENT YEAR ENDING 06/30/21	BUDGET YEAR ENDING 06/30/23 TENTATIVE APPROVED	BUDGET YEAR ENDING 06/30/23 FINAL APPROVED
<b>2600 Operating/Maintenance Plant Service</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	1,180	43,747	43,747	43,747
600 Supplies			-	
700 Property				
800/900 Miscellaneous & Other				
<b>2600 SUBTOTAL</b>	1,180	43,747	43,747	43,747
<b>2700 Student Transportation</b>				
100 Salaries	-			
200 Benefits	-			
300/400/500 Purchased Services	-	-		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2700 SUBTOTAL</b>	-	-	-	-
<b>2900 Other Support (All Objects)</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	1,782			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2900 SUBTOTAL</b>	1,782			
<b>TOTAL SUPPORT SERVICES</b>	203,866	88,008	88,008	88,008
<b>NONINSTRUCTIONAL SERVICES</b>				
<b>3100 Food Services Operations</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>3100 SUBTOTAL</b>	-	-	-	-
<b>4100 Land Acquisition</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4100 SUBTOTAL</b>				

Mineral County School District  
State Grants

School District  
Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/21	ESTIMATED CURRENT YEAR ENDING 06/30/22	BUDGET YEAR ENDING 06/30/23 TENTATIVE APPROVED	BUDGET YEAR ENDING 06/30/23 FINAL APPROVED
<b>4700 Other Facilities/Acq./Construct</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other	-			
<b>4900 SUBTOTAL</b>	-			
<b>4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>				
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer				
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	203,866	88,008	88,008	88,008
<b>TOTAL ALL EXPENDITURES</b>	474,728	264,881	264,881	264,881
<b>6300 Contingency (not to exceed 3% of Total Expenditures)</b>				
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)				
<b>TOTAL ENDING FUND BALANCE</b>				
<b>TOTAL APPLICATIONS</b>	474,728	264,881	264,881	264,881

Mineral County School District

School District

State Grants

Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 06/30/21	ESTIMATED CURRENT YEAR ENDING 06/30/22	TENTATIVE APPROVED	FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After-School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues	-			
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
<b>TOTAL LOCAL SOURCES</b>	-			
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev	-			
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
<b>TOTAL STATE SOURCES</b>	-			
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct		12738	12738	12738
4500 Restricted - State Agency	729,390	2327322	2327322	2327322
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>	729,390	2,340,060	2,340,060	2,340,060

Mineral County School District  
Federal Grants

School District  
Fund - Budgeted Resources

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING 06/30/23	
			TENTATIVE APPROVED	FINAL APPROVED
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER FINANCING SOURCES</b>				
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)				
Opening Balance (Other)				
<b>TOTAL OPENING FUND BALANCE</b>				
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	729,390	2,340,060	2,340,060	2,340,060

Mineral County School District	School District
Federal Grants	Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 06/30/21	ESTIMATED CURRENT YEAR ENDING 06/30/22	TENTATIVE APPROVED	FINAL APPROVED
<b>100 REGULAR PROGRAMS</b>				
1000 Instruction				
100 Salaries	43,909	547,614	547,614	547,614
200 Benefits	18,072	99,694	99,694	99,694
300/400/500 Purchased Services	29,758	39,162	39,162	39,162
600 Supplies	191,247	143,838	143,838	143,838
700 Property				
800/900 Miscellaneous & Other	3,308	2,410	2,410	2,410
2200 Instructional Staff Support				
100 Salaries	18,203			
200 Benefits	9,278			
300/400/500 Purchased Services				
600 Supplies	-			
700 Property				
800/900 Miscellaneous & Other				
3100 Food Service Operations				
100 Salaries	1,723			
200 Benefits	551			
300/400/500 Purchased Services	-			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>316,049</b>	<b>832,718</b>	<b>832,718</b>	<b>832,718</b>
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	74,257	174,522	174,522	174,522
200 Benefits	48,247	120,820	120,820	120,820
300/400/500 Purchased Services		37,000	37,000	37,000
600 Supplies	12,040	4,714	4,714	4,714
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support		-	-	-
100 Salaries	33,931	75,328	75,328	75,328
200 Benefits	14,542	43,816	43,816	43,816
300/400/500 Purchased Services	69,672	28,200	28,200	28,200
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 Instructional Staff Support				
100 Salaries	-			
200 Benefits	-			
300/400/500 Purchased Services	1242	-4173	-4173	-4173
600 Supplies	0			
700 Property				
800/900 Miscellaneous & Other	-	(600)	(600)	(600)
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>253,931</b>	<b>479,627</b>	<b>479,627</b>	<b>479,627</b>

Mineral County School District  
Federal Grants

School District  
Fund - Expenditures by Program, Function, and Object

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Budget Fiscal Year 2022-2023  
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PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 06/30/21	ESTIMATED CURRENT YEAR ENDING 06/30/22	TENTATIVE APPROVED	FINAL APPROVED
<b>270 GIFTED AND TALENTED</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>270 TOTAL GIFTED AND TALENTED</b>				
<b>300 VOCATIONAL &amp; TECHNICAL</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	10,605			
600 Supplies	7,971	23,592	23,592	23,592
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 Instructional Staff Support				
100 Salaries		600	600	600
200 Benefits				
300/400/500 Purchased Services		3250	3250	3250
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>300 TOTAL VOCATIONAL &amp; TECHNICAL</b>	18,576	27,442	27,442	27,442

Mineral County School District  
Federal Grants

School District  
Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 06/30/21	ESTIMATED CURRENT YEAR ENDING 06/30/22	TENTATIVE APPROVED	FINAL APPROVED
<b>400 OTHER INSTRUCTIONAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	3,375			
200 Benefits	261			
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries	-			
200 Benefits	-			
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	4,806			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>400 TOTAL OTHER INSTR PROGRAMS</b>	<b>8,442</b>			
<b>440 SUMMER SCHOOL</b>				
1000 Instruction				
100 Salaries		7,200	7,200	7,200
200 Benefits		282	282	282
300/400/500 Purchased Services		6,737	6,737	6,737
600 Supplies				
700 Property				
800/900 Miscellaneous & Other		378	378	378
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		23,967	23,967	23,967
600 Supplies				
700 Property				
2700 Student Transportation				
100 Salaries		2,712	2,712	2,712
200 Benefits		823	823	823
300/400/500 Purchased Services				
600 Supplies				
700 Property				
<b>440 TOTAL SUMMER SCHOOL</b>	<b>-</b>	<b>42,099</b>	<b>42,099</b>	<b>42,099</b>
<b>800 Community Services Programs</b>				
3300 Community Services Operations				
100 Salaries				
200 Benefits				
600 Supplies				
<b>800 Total Community Services Programs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Mineral County School District	School District			
Federal Grants	Fund - Expenditures by Program, Function, and Object			



PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) BUDGET YEAR ENDING 06/30/23	
			TENTATIVE APPROVED	FINAL APPROVED
<b>000 UNDISTRIBUTED EXPENDITURES</b>				
<b>2100 Student Support</b>				
100 Salaries		145,077	145,077	145,077
200 Benefits		70,664	70,664	70,664
300/400/500 Purchased Services	1,138	232,687	232,687	232,687
600 Supplies	3,459	32,239	32,239	32,239
700 Property	-			
800/900 Miscellaneous & Other	-	3,250	3,250	3,250
<b>2100 SUBTOTAL</b>	<b>4,597</b>	<b>483,917</b>	<b>483,917</b>	<b>483,917</b>
<b>2200 Instruction Staff Support</b>				
100 Salaries	2,500	16,100	16,100	16,100
200 Benefits	111	546	546	546
300/400/500 Purchased Services	24,291	47,368	47,368	47,368
600 Supplies	92	940	940	940
700 Property	499			
800/900 Miscellaneous & Other	-			
<b>2200 SUBTOTAL</b>	<b>27,493</b>	<b>64,954</b>	<b>64,954</b>	<b>64,954</b>
<b>2300 General Administration</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		3,500	3,500	3,500
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2300 SUBTOTAL</b>		<b>3,500</b>	<b>3,500</b>	<b>3,500</b>
<b>2400 School Administration</b>				
100 Salaries	135	114,417	114,417	114,417
200 Benefits	45	46,664	46,664	46,664
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2400 SUBTOTAL</b>	<b>180</b>	<b>161,081</b>	<b>161,081</b>	<b>161,081</b>
<b>2500 Central Services</b>				
100 Salaries	19,391	18,000	18,000	18,000
200 Benefits	752	797	797	797
300/400/500 Purchased Services	-	7,665	7,665	7,665
600 Supplies	-	423	423	423
700 Property	-			
800/900 Miscellaneous & Other	39,656	171,429	171,429	171,429
<b>2500 SUBTOTAL</b>	<b>59,799</b>	<b>198,314</b>	<b>198,314</b>	<b>198,314</b>

Mineral County School District

School District

Federal Grants

Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING 06/30/23	
			TENTATIVE APPROVED	FINAL APPROVED
<b>2600 Operating/Maintenance Plant Service</b>				
100 Salaries	169			
200 Benefits	18			
300/400/500 Purchased Services	-			
600 Supplies	27,589	20,891	20,891	20,891
700 Property				
800/900 Miscellaneous & Other				
<b>2600 SUBTOTAL</b>	<b>27,776</b>	<b>20,891</b>	<b>20,891</b>	<b>20,891</b>
<b>2700 Student Transportation</b>				
100 Salaries	9,111	599	599	599
200 Benefits	3,069	193	193	193
300/400/500 Purchased Services	39	6,102	6,102	6,102
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2700 SUBTOTAL</b>	<b>12,219</b>	<b>6,894</b>	<b>6,894</b>	<b>6,894</b>
<b>2900 Other Support (All Objects)</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2900 SUBTOTAL</b>				
<b>TOTAL SUPPORT SERVICES</b>	<b>132,064</b>	<b>939,551</b>	<b>939,551</b>	<b>939,551</b>
<b>NONINSTRUCTIONAL SERVICES</b>				
<b>3100 Food Services Operations</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		8,857	8,857	8,857
600 Supplies		9,766	9,766	9,766
700 Property				
800/900 Miscellaneous & Other				
<b>3100 SUBTOTAL</b>	<b>-</b>	<b>18,623</b>	<b>18,623</b>	<b>18,623</b>
<b>3300 Community Services</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	328			
700 Property				
800/900 Miscellaneous & Other	-			
<b>4100 SUBTOTAL</b>	<b>328</b>	<b>-</b>	<b>-</b>	<b>-</b>

Mineral County School District  
Federal Grants

School District  
Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING 06/30/23	
			TENTATIVE APPROVED	FINAL APPROVED
<b>4900 Other (All Objects)</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4900 SUBTOTAL</b>				
<b>4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>				
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer				
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	132,064	939,551	939,551	939,551
<b>TOTAL ALL EXPENDITURES</b>	729,390	2,340,060	2,340,060	2,340,060
<b>6300 Contingency (not to exceed 3% of Total Expenditures)</b>	XXXXXXXXXXXX XXXXXXXXXXXX			
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)				
<b>TOTAL ENDING FUND BALANCE</b>				
<b>TOTAL APPLICATIONS</b>	729,390	2,340,060	2,340,060	2,340,060

Mineral County School District	School District
Federal Grants	Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/21	ESTIMATED CURRENT YEAR ENDING 06/30/22	BUDGET YEAR ENDING 06/30/23 TENTATIVE APPROVED	BUDGET YEAR ENDING 06/30/23 FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After-School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
<b>TOTAL LOCAL SOURCES</b>				
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction	160,027		-	-
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
<b>TOTAL STATE SOURCES</b>	160,027	-	-	-
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>				

Mineral County School District  
Class Size Reduction

School District  
Fund - Budgeted Resources

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING 06/30/23	
			TENTATIVE APPROVED	FINAL APPROVED
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds		166,757	166,757	166,757
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER FINANCING SOURCES</b>		166,757	166,757	166,757
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)				
Opening Balance (Other)				
<b>TOTAL OPENING FUND BALANCE</b>				
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	160,027	166,757	166,757	166,757

Mineral County School District  
Class Size Reduction

School District  
Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 06/30/21	ESTIMATED CURRENT YEAR ENDING 06/30/22	TENTATIVE APPROVED	FINAL APPROVED
<b>100 REGULAR PROGRAMS</b>				
1000 Instruction				
100 Salaries	110,363	111,582	111,582	111,582
200 Benefits	49,664	55,175	55,175	55,175
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	160,027	166,757	166,757	166,757
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>200 TOTAL SPECIAL PROGRAMS</b>				

Mineral County School District  
Class Size Reduction

School District  
Fund - Expenditures by Program, Function, and Object

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Budget Fiscal Year 2022-2023  
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PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING 06/30/23	
			TENTATIVE APPROVED	FINAL APPROVED
<b>4900 Other (All Objects)</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4900 SUBTOTAL</b>				
<b>4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>				
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer				
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>				
<b>TOTAL ALL EXPENDITURES</b>	160,027	166,757	166,757	166,757
<b>6300 Contingency (not to exceed 3% of Total Expenditures)</b>	XXXXXXXXXXXX XXXXXXXXXXXX			
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)				
<b>TOTAL ENDING FUND BALANCE</b>				
<b>TOTAL APPLICATIONS</b>	160,027	166,757	166,757	166,757

Mineral County School District

School District

Class Size Reduction

Fund - Expenditures by Program, Function, and Object

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING 06/30/23	
			TENTATIVE APPROVED	FINAL APPROVED
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER FINANCING SOURCES</b>				
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)				
Opening Balance (Other)				
<b>TOTAL OPENING FUND BALANCE</b>		-		
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>		-		

Mineral County School District  
Signing Bonus

School District  
Fund - Budgeted Resources



PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 06/30/21	ESTIMATED CURRENT YEAR ENDING 06/30/22	TENTATIVE APPROVED	FINAL APPROVED
<b>4900 Other (All Objects)</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4900 SUBTOTAL</b>				
<b>4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>				
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer				
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>				
<b>TOTAL ALL EXPENDITURES</b>				
<b>6300 Contingency (not to exceed 3% of Total Expenditures)</b>	XXXXXXXXXXXX XXXXXXXXXXXX			
<b>8000 ENDING FUND BALANCE</b>		-		
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)				
<b>TOTAL ENDING FUND BALANCE</b>		-		
<b>TOTAL APPLICATIONS</b>		-		

Mineral County School District

School District

Signing Bonus

Fund - Expenditures by Program, Function, and Object

7	OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING 06/30/23	
				TENTATIVE APPROVED	FINAL APPROVED
<b>5000</b>	<b>OTHER FINANCING SOURCES</b>				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds	0	-		
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	<b>TOTAL OTHER FINANCING SOURCES</b>	-	-	-	-
<b>8000</b>	<b>OPENING FUND BALANCE</b>				
	Reserved Opening Balance (NPM)				
	Opening Balance (Other)	21,680	21,680	4,064	4,064
	<b>TOTAL OPENING FUND BALANCE</b>	21,680	21,680	4,064	4,064
	Prior Period Adjustments				
	Residual Equity Transfers				
	<b>TOTAL ALL RESOURCES</b>	21,680	21,680	4,064	4,064

Mineral County School District  
Unemployment Fund

School District  
Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/21	ESTIMATED CURRENT YEAR ENDING 06/30/22	BUDGET YEAR ENDING 06/30/23	
			TENTATIVE APPROVED	FINAL APPROVED
<b>000 UNDISTRIBUTED EXPENDITURES</b>				
<b>2100 Student Support</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2100 SUBTOTAL</b>				
<b>2200 Instruction Staff Support</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2200 SUBTOTAL</b>				
<b>2300 General Administration</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2300 SUBTOTAL</b>				
<b>2400 School Administration</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2400 SUBTOTAL</b>				
<b>2500 Central Services</b>				
100 Salaries				
200 Benefits	-	17,616	-	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2500 SUBTOTAL</b>	-	17,616	-	-

Mineral County School District

Unemployment Fund

School District

Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 6/30/202	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING 06/30/23	
			TENTATIVE APPROVED	FINAL APPROVED
<b>4900 Other (All Objects)</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4900 SUBTOTAL</b>				
<b>4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>				
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer				
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>				
<b>TOTAL ALL EXPENDITURES</b>	-	17,616	-	-
<b>6300 Contingency (not to exceed 3% of Total Expenditures)</b>	XXXXXXXXXXXXX XXXXXXXXXXXXX			
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	21,680	4,064	4,064	4,064
<b>TOTAL ENDING FUND BALANCE</b>	21,680	4,064	4,064	4,064
<b>TOTAL APPLICATIONS</b>	21,680	21,680	4,064	4,064

Mineral County School District

School District

Unemployment Fund

Fund - Expenditures by Program, Function, and Object

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING 6/30/23	
			TENTATIVE APPROVED	FINAL APPROVED
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER FINANCING SOURCES</b>				
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	43,561	43,561	43,561	43,561
<b>TOTAL OPENING FUND BALANCE</b>	43,561	43,561	43,561	43,561
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	43,561	43,561	43,561	43,561

Mineral County School District  
Retirement and Sick Leave Fund

School District  
Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/23	
	ACTUAL PRIOR YEAR ENDING 06/30/21	ESTIMATED CURRENT YEAR ENDING 06/30/22	TENTATIVE APPROVED	FINAL APPROVED
<b>100 REGULAR PROGRAMS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>100 TOTAL REGULAR PROGRAMS</b>				
<b>200 SPECIAL PROGRAMS</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>200 TOTAL SPECIAL PROGRAMS</b>				

Mineral County School District  
Retirement and Sick Leave Fund

School District  
Fund - Expenditures by Program, Function, and Object

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Budget Fiscal Year 2022-2023  
Schedule BB-7

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/21	ESTIMATED CURRENT YEAR ENDING 06/30/22	BUDGET YEAR ENDING 06/30/23 TENTATIVE APPROVED	BUDGET YEAR ENDING 06/30/23 FINAL APPROVED
<b>4900 Other (All Objects)</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4900 SUBTOTAL</b>				
<b>4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>				
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer				
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>				
<b>TOTAL ALL EXPENDITURES</b>				
<b>6300 Contingency (not to exceed 3% of Total Expenditures)</b>	XXXXXXXXXXXXX XXXXXXXXXXXXX			
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	43,561	43,561	43,561	43,561
<b>TOTAL ENDING FUND BALANCE</b>	43,561	43,561	43,561	43,561
<b>TOTAL APPLICATIONS</b>	43,561	43,561	43,561	43,561

Mineral County School District

School District

Retirement and Sick Leave Fund

Fund - Expenditures by Program, Function, and Object

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING 06/30/23	
			TENTATIVE APPROVED	FINAL APPROVED
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds	-	27,940	27,940	27,940
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER FINANCING SOURCES</b>	-	27,940	27,940	27,940
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	78,671	78,671	78,671	78,671
<b>TOTAL OPENING FUND BALANCE</b>	78,671	78,671	78,671	78,671
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	78,671	106,611	106,611	106,611

Mineral County School District  
Retirement Incentives

School District  
Fund - Budgeted Resources



PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING 06/30/23	
			TENTATIVE APPROVED	FINAL APPROVED
<b>2600 Operating/Maintenance Plant Service</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2600 SUBTOTAL</b>				
<b>2700 Student Transportation</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2700 SUBTOTAL</b>				
<b>2900 Other Support (All Objects)</b>				
100 Salaries				
200 Benefits	-	27,940	27,940	27,940
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2900 SUBTOTAL</b>	-	27,940	27,940	27,940
<b>TOTAL SUPPORT SERVICES</b>	-	27,940	27,940	27,940
<b>NONINSTRUCTIONAL SERVICES</b>				
<b>3100 Food Services Operations</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>3100 SUBTOTAL</b>				
<b>4100 Land Acquisition</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4100 SUBTOTAL</b>				

Mineral County School District  
Retirement Incentives

School District  
Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING 06/30/23	
			TENTATIVE APPROVED	FINAL APPROVED
<b>4900 Other (All Objects)</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4900 SUBTOTAL</b>				
<b>4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>				
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer				
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	-	27,940	27,940	27,940
<b>TOTAL ALL EXPENDITURES</b>	-	27,940	27,940	27,940
<b>6300 Contingency (not to exceed 3% of Total Expenditures)</b>	XXXXXXXXXXXX XXXXXXXXXXXX			
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	78,671	78,671	78,671	78,671
<b>TOTAL ENDING FUND BALANCE</b>	78,671	78,671	78,671	78,671
<b>TOTAL APPLICATIONS</b>	78,671	106,611	106,611	106,611

Mineral County School District

School District

Retirement Incentives

Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/21	ESTIMATED CURRENT YEAR ENDING 06/30/22	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/23 FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax	44,593	42,857	46,366	46,366
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	47	200	50	50
1600 Food Service Revenue				
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After-School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations football lights				
1950/60 Services Provided other Governments		-		
1990 Miscellaneous				
<b>TOTAL LOCAL SOURCES</b>	<b>44,640</b>	<b>43,057</b>	<b>46,416</b>	<b>46,416</b>
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
<b>TOTAL STATE SOURCES</b>				
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>				

Mineral County School District  
Capital Improvements

School District  
Fund - Budgeted Resources

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING 06/30/23	
			TENTATIVE APPROVED	FINAL APPROVED
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds	150,000	150,000	150,000	150,000
5200 Transfers from Other Funds NPM		162,875		
5200 Transfers from Debt	200,000			
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>350,000</b>	<b>312,875</b>	<b>150,000</b>	<b>150,000</b>
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Bal.Football Lights	-			
Reserved Opening Bal.QZAB	-			
Opening Balance (Other)	1,063,034	1,402,487	489,574	388,688
<b>TOTAL OPENING FUND BALANCE</b>	<b>1,063,034</b>	<b>1,402,487</b>	<b>489,574</b>	<b>388,688</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>1,457,674</b>	<b>1,758,419</b>	<b>685,990</b>	<b>585,104</b>

Unsure

Mineral County School District  
Capital Improvements

School District  
Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING 06/30/23	
			TENTATIVE APPROVED	FINAL APPROVED
<b>2600 Operating/Maintenance Plant Service</b>				-
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property	-	-	10,000	-
800/900 Miscellaneous & Other				
<b>2600 SUBTOTAL</b>	-	-	10,000	-
<b>2700 Student Transportation</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property	-	-	55,816	-
800/900 Miscellaneous & Other				
<b>2700 SUBTOTAL</b>	-	-	55,816	-
<b>2900 Other Support (All Objects)</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2900 SUBTOTAL</b>				
<b>TOTAL SUPPORT SERVICES</b>	-	-	65,816	-
<b>NONINSTRUCTIONAL SERVICES</b>				
<b>3100 Food Services Operations</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>3100 SUBTOTAL</b>				
<b>4100 Land Acquisition</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4100 SUBTOTAL</b>				

Mineral County School District  
Capital Improvements

School District  
Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING 06/30/23	
			TENTATIVE APPROVED	FINAL APPROVED
<b>4200 Land Improvement</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4200 SUBTOTAL</b>				
<b>4300 Architecture/Engineering</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4300 SUBTOTAL</b>				
<b>4500 Building Acquisition/Construction</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4500 SUBTOTAL</b>				
<b>4600 Site Improvement</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	-	-	-	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4600 SUBTOTAL</b>	-	-	-	-
<b>4700 Building Improvement</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	-	25,000	25,000	25,000
600 Supplies	-			
700 Property	-			
800/900 Miscellaneous & Other				
<b>4700 SUBTOTAL</b>	-	25,000	25,000	25,000

Mineral County School District  
Capital Improvements

School District  
Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/21	ESTIMATED CURRENT YEAR ENDING 06/30/22	BUDGET YEAR ENDING 06/30/23 TENTATIVE APPROVED	BUDGET YEAR ENDING 06/30/23 FINAL APPROVED
<b>4900 Other (All Objects)</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	32,765	155,816	150,000	155,816
600 Supplies	1,332			
700 Property	-			
800/900 Miscellaneous & Other				
<b>4900 SUBTOTAL</b>	<b>34,097</b>	<b>155,816</b>	<b>150,000</b>	<b>155,816</b>
<b>4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	<b>34,097</b>	<b>180,816</b>	<b>175,000</b>	<b>180,816</b>
<b>5000</b>				
<b>FUND EXPENDITURES</b>				
831 Principal QZAB		1,125,517		
832 Interest	21,090	63,398		
Subtotal - Combined Bonds	21,090	1,188,915		
6200 Other Fund Transfers	-	-	-	
910 Interfund Transfer				
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>-</b>	<b>-</b>	<b>65,816</b>	<b>-</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>55,187</b>	<b>1,369,731</b>	<b>240,816</b>	<b>180,816</b>
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXX	XXXXXXXXXXXXX		
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Reserved Football Lights	-		-	
Reserved QZAB	-			
Ending Balance (Other)	-	388,688	445,174	344,288
<b>TOTAL ENDING FUND BALANCE</b>	<b>1,402,487</b>	<b>388,688</b>	<b>445,174</b>	<b>344,288</b>
<b>TOTAL APPLICATIONS</b>	<b>1,457,674</b>	<b>1,758,419</b>	<b>685,990</b>	<b>585,104</b>

Mineral County School District

School District

Capital Improvements

Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/21	ESTIMATED CURRENT YEAR ENDING 06/30/22	BUDGET YEAR ENDING 06/30/23  TENTATIVE APPROVED	BUDGET YEAR ENDING 06/30/23  FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	-	-		
1600 Food Service Revenue				
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After-School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
<b>TOTAL LOCAL SOURCES</b>	-	-		
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
<b>TOTAL STATE SOURCES</b>				
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>				

Mineral County School District  
Bond Fund

School District  
Fund - Budgeted Resources



OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING 06/30/23	
			TENTATIVE APPROVED	FINAL APPROVED
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER FINANCING SOURCES</b>	-			-
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	22,340		-	
<b>TOTAL OPENING FUND BALANCE</b>	22,340	-	-	
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	22,340	-	-	

Mineral County School District  
Bond Fund

School District  
Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 06/30/21	ESTIMATED CURRENT YEAR ENDING 06/30/22	TENTATIVE APPROVED	FINAL APPROVED
<b>4200 Land Improvement</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4200 SUBTOTAL</b>				
<b>4300 Architecture/Engineering</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4300 SUBTOTAL</b>				
<b>4500 Building Acquisition/Construction</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4500 SUBTOTAL</b>				
<b>4600 Site Improvement</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4600 SUBTOTAL</b>				
<b>4700 Building Improvement</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	22,340		-	
600 Supplies			-	
700 Property			-	
800/900 Miscellaneous & Other				
<b>4700 SUBTOTAL</b>	22,340	-	-	-

Mineral County School District  
Bond Fund

School District  
Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 06/30/21	ESTIMATED CURRENT YEAR ENDING 06/30/22	TENTATIVE APPROVED	FINAL APPROVED
<b>4900 Other (All Objects)</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4900 SUBTOTAL</b>		-		
<b>4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	22,340	-	-	-
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer				
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	22,340	-	-	-
<b>TOTAL ALL EXPENDITURES</b>	22,340	-	-	-
<b>6300 Contingency (not to exceed 3% of Total Expenditures)</b>	XXXXXXXXXXXX XXXXXXXXXXXX			
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-	-	-	
<b>TOTAL ENDING FUND BALANCE</b>	-	-		
<b>TOTAL APPLICATIONS</b>	22,340	-	-	

Mineral County School District

School District

Bond Fund

Fund - Expenditures by Program, Function, and Object

PROPRIETARY FUND	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/21	ESTIMATED CURRENT YEAR ENDING 06/30/22	BUDGET YEAR ENDING 06/30/23 TENTATIVE APPROVED	BUDGET YEAR ENDING 06/30/23 FINAL APPROVED
<b>Operating Revenue</b>				
Local Sources				
1600 Food Service Revenues	30,486	800	800	800
3000 State Sources	955	-		
4000 Federal Sources	214,463	193,383	193,383	193,383
<b>( A ) Total Operating Revenue</b>	<b>245,904</b>	<b>194,183</b>	<b>194,183</b>	<b>194,183</b>
<b>Operating Expense (Object Codes)</b>				
100 Salaries	102,930	123,463	123,463	123,463
200 Benefits	53,664	61,126	61,126	61,126
300-500 Purchased Services	-			
600 Supplies	244,467	283,775	283,775	283,775
790 Depreciation - Amortization	1,450	310	310	310
900 Other	565	1,115	1,115	1,115
<b>( B ) Total Operating Expenses</b>	<b>403,076</b>	<b>469,789</b>	<b>469,789</b>	<b>469,789</b>
<b>Operating Income (Loss)</b>	<b>(157,172)</b>	<b>(275,606)</b>	<b>(275,606)</b>	<b>(275,606)</b>
<b>Nonoperating Revenue</b>				
1510 Interest earned				
Subsidies				
3000 Revenue from State Sources		72,495	-	
4000 Federal Sources	-			
<b>( C ) Total Nonoperating Revenue</b>	<b>-</b>	<b>72,495</b>	<b>-</b>	<b>-</b>
<b>Nonoperating Expense</b>				
832 Interest Expense				
Other Expense				
<b>( D ) Total Nonoperating Expense</b>				
<b>Transfers</b>				
5200 From Other Funds	179,605	208,000	272,558	272,558
910 To Other Funds				
<b>( E ) Net Operating Transfers</b>	<b>179,605</b>	<b>208,000</b>	<b>272,558</b>	<b>272,558</b>
<b>( F ) Net Income</b>	<b>\$ 22,433</b>	<b>4,889</b>	<b>(3,048)</b>	<b>(3,048)</b>
<b>Retained Earnings</b>				
Beginning July 1	\$ 55,358	\$ 77,791	\$ 82,680	\$ 82,680
Ending June 30	77,791	82,680	79,632	79,632

Mineral County School District  
Food Service

School District  
Enterprise Fund

Statement of Revenue Expenses and Net Income

PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 06/30/21	ESTIMATED CURRENT YEAR ENDING 06/30/22	TENTATIVE APPROVED	FINAL APPROVED
<b>A. CASH FLOWS FROM OPERATING ACTIVITIES:</b>				
Cash Received from food sales	30,486	800	800	800
Federal Reimbursement for meals	214,463	193,383	193,383	193,383
State Match	955	-		
Payments for Personnel costs	(156,594)	(184,589)	(184,589)	(184,589)
Cash Paid to vendors for Services and supplies	(246,482)	(285,200)	(285,200)	(285,200)
a. Net cash provided by (or used for) operating activities	(157,172)	(275,606)	(275,606)	(275,606)
<b>B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES</b>				
Transfer from General Fund	179,605	208,000	200,000	200,000
Transfer from Gen. Fund for State		72,495	72,558	72,558
b. Net cash provided by (or used for) noncapital financing activities	179,605	280,495	272,558	272,558
<b>C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES</b>				
c. Net cash provided by (or used for) capital and related financing activities				
<b>D. CASH FLOWS FROM INVESTING ACTIVITIES</b>				
d. Net cash provided by (or used for) investing activities				
<b>NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)</b>	<b>22,433</b>	<b>4,889</b>	<b>(3,048)</b>	<b>(3,048)</b>
<b>CASH AND CASH EQUIVALENTS AT JULY 1, 20XX</b>	<b>55,358</b>	<b>77,791</b>	<b>82,680</b>	<b>82,680</b>
<b>CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX</b>	<b>77,791</b>	<b>82,680</b>	<b>79,632</b>	<b>79,632</b>

Mineral County School District      School District  
Food Service      Enterprise Fund

Statement of Cash Flows

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING 6/30/23	
			TENTATIVE APPROVED	FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After-School Program				
1700 District Activities Revenue		49,486	49,486	49,486
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
<b>TOTAL LOCAL SOURCES</b>		49,486	49,486	49,486
<b>3000 REVENUE FROM STATE SOURCES</b>				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3115 Local Special Education DSA Funding				
3210 Special Transportation				
3220 Adult High School Diploma				
3255 F Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
<b>TOTAL STATE SOURCES</b>	-	-	-	-
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>				

Mineral County School District  
Student Activities Fund Rev1

School District  
Fund - Budgeted Resources

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22	(3) (4) BUDGET YEAR ENDING 6/30/23	
			TENTATIVE APPROVED	FINAL APPROVED
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER FINANCING SOURCES</b>	-	-	-	-
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)				
Opening Balance (Other)		107,089	85,643	85,643
<b>TOTAL OPENING FUND BALANCE</b>	-	107,089	85,643	85,643
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	-	156,575	135,129	135,129

Mineral County School District  
Student Activities Fund Rev2

School District  
Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/23	
	ACTUAL PRIOR YEAR ENDING 06/30/21	ESTIMATED CURRENT YEAR ENDING 06/30/22	TENTATIVE APPROVED	FINAL APPROVED
<b>910 Other Instructional Programs</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3000 Noninstructional Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		70,932	70,932	70,932
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>910 Total Other Instructional Programs</b>		70,932	70,932	70,932
<b>440 Summer School</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	-			
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>440 Total Summer School</b>	-	-	\$ -	\$ -

Mineral County School District  
Student Activities Fund Exp1

School District  
Fund - Expenditures by Program, Function, and Object



PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/21	ESTIMATED CURRENT YEAR ENDING 06/30/22	BUDGET YEAR ENDING 6/30/23	
			TENTATIVE APPROVED	FINAL APPROVED
<b>4900 Other (All Objects)</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4900 SUBTOTAL</b>				
<b>4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>				
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer				
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>		70,932	70,932	70,932
<b>TOTAL ALL EXPENDITURES</b>		70,932	70,932	70,932
<b>6300 Contingency (not to exceed 3% of Total Expenditures)</b>	XXXXXXXXXXXXX XXXXXXXXXXXXX			
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)		85,643	64,197	64,197
<b>TOTAL ENDING FUND BALANCE</b>	-	85,643	64,197	64,197
<b>TOTAL APPLICATIONS</b>		156,575	135,129	135,129

Mineral County School District

School District

Student Activities Fund Exp2

Fund - Expenditures by Program, Function, and Object

AVAILABLE RESOURCES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 06/30/21	ESTIMATED CURRENT YEAR ENDING 06/30/22	TENTATIVE APPROVED	FINAL APPROVED
<b>5000 COMBINED BONDS</b>				
1110 Property Taxes	378,671	470,727	506,388	506,388
1190 Other Resources:	54,292		-	-
Other Resources: Proceeds Refi-	2,163,000	-		
Other Resources: Refinance Escrow	(2,161,767)	-		
1500 Earnings on Investments	1,607	2,000		
Excess of Revenue Refinance				
<b>Subtotal</b>	<b>435,803</b>	<b>472,727</b>	<b>506,388</b>	<b>506,388</b>
Reserved Opening Balance NPM		-		
Opening Balance Other				
Opening Fund Balance	371,604	341,310	529,881	556,459
<b>Subtotal - Combined Bonds</b>	<b>807,407</b>	<b>814,037</b>	<b>1,036,269</b>	<b>1,062,847</b>
				Rev
<b>MEDIUM-TERM FINANCING</b>				
1110 Property Taxes				
1190 Other Resources:				
Opening Fund Balance				
<b>Subtotal - Loans</b>				
<b>TOTAL AVAILABLE FINANCING</b>				
<b>6000 FUND EXPENDITURES</b>				
6200 Other Fund Transfers (Debt to Capital)			-	
910 Interfund Transfer	200,000		150,000	150,000
				Trans Out
<b>5000 FUND EXPENDITURES</b>				
<b>COMBINED BONDS</b>				
831 Principal	223,000	231,000	234,000	234,000
832 Interest	43,097	26,578	23,413	23,413
833 Bond Expense				
Reserves (Include Unappropriated Balance)				
<b>Subtotal - Combined Bonds</b>	<b>266,097</b>	<b>257,578</b>	<b>257,413</b>	<b>257,413</b>
				Payment
<b>MEDIUM-TERM FINANCING</b>				
831 Principal				
832 Interest				
Reserves (Include Unappropriated Balance)	341,310	556,459	628,856	655,434
<b>Subtotal - MTF</b>	<b>807,407</b>	<b>814,037</b>	<b>1,036,269</b>	<b>1,062,847</b>

Mineral County School District	School District
Debt	Debt Service Fund

ALL EXISTING OR PROPOSED  
GENERAL OBLIGATION BONDS, REVENUE BONDS  
MEDIUM-TERM FINANCING, CAPITAL LEASES AND  
SPECIAL ASSESSMENT BONDS

- \* - Type  
1 - General Obligation Bonds  
2 - G. O. Revenue Supported Bonds  
3 - G. O. Special Assessment Bonds  
4 - Revenue Bonds  
5 - Medium-Term Financing

- 6 - Medium-Term Financing - Lease Purchase  
7 - Capital Leases  
8 - Special Assessment Bonds  
9 - Mortgages  
10 - Other (Specify Type)  
11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) Type *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2022	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/23		(11) (9)+(10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
FUND:										
Capital Impr. Fund	5	15	1,054,818	02/21/06	12/21/21	2.00%	\$ -	\$ -	\$ -	\$ -
Note: Principal payments are made into a sinking fund which will reduce the principal balance										
General Fund							\$ -	\$ -	\$ -	\$ -
Financial Horizons	6	5	256,129	02/07/18	03/31/23	2.99%	\$ 27,573	\$ 309	\$ 27,260	\$ 27,569
Totals General Fund							\$ -	\$ -	\$ -	\$ -
Page 17							\$ -	\$ -	\$ -	\$ -
School Bond	3	10	2,500,000	04/26/17	05/01/29	1.37%	\$ 1,709,000	\$ 23,413	\$ 234,000	\$ 257,413
Debt - Page 82							\$ -	\$ -	\$ -	\$ -
							\$ -	\$ -	\$ -	\$ -
							\$ -	\$ -	\$ -	\$ -
							\$ -	\$ -	\$ -	\$ -
							\$ -	\$ -	\$ -	\$ -
TOTAL ALL DEBT SERVICE							\$ 1,736,573	\$ 23,722	\$ 261,260	\$ 284,982

SCHEDULE C-1 INDEBTEDNESS

Mineral County School District \_\_\_\_\_ School District



REPORT FOR ALL FUNDS		TO/FROM DISTRICTS IN NEVADA		TO/FROM DISTRICTS OUTSIDE NEVADA	
		(1) TUITION	(2) TRANSPORTATION	(3) TUITION	(4) TRANSPORTATION
REVENUES	CODES	1321	1421	1331	1431
EXPENDITURES	OBJECT CODE	561	511	562	512
100 - Regular Programs					
200 - Special Programs					
300 - Vocational Programs					
400 - Other PK-12 Programs					
500 - Nonpublic Programs					
600 - Adult Programs					
TOTALS	0	-	-	-	-

Mineral County School District School District  
Interdistrict Payments - All Funds

NONE

**SCHEDULE OF EXISTING CONTRACTS**

Local Government: Mineral County School District  
 Contact: Diane Rodriguez  
 E-mail Address: [rodriquez.diane@nvmcsd.org](mailto:rodriquez.diane@nvmcsd.org)  
 Daytime Telephone: 775-945-2403 #3

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Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2021-22	Proposed Expenditure FY 2022-23	Reason or need for contract:
1	Sciarani & Co	7/1/2022	7/1/2023	\$ 64,500	\$ 64,500	Accounting Auditors
2	Anticipated					
3	Calico Hills Physical Therapy	7/1/2022	7/1/2023	\$ 10,000	\$ 10,000	Physical Therapy
4	Suzanne Roepeke	7/1/2022	7/1/2023	\$ 60,000	\$ 60,000	Psychologist
5	JNA Consulting Group, LLC	7/1/2022	7/1/2023	\$ 2,000	\$ 2,000	Financial Consultants
6	Kreta, Joseph	7/1/2022	7/1/2023	\$ 3,000	\$ 3,000	Erate
7	Mineral County Sheriff	7/1/2022	7/1/2023	\$ 800	\$ 800	Pre-employment fingerprinting
8	Speech Pathology	7/1/2022	7/1/2023	\$ 75,000	\$ 75,000	Speech Services
9	Mt. Grant General Hospital	7/1/2022	7/1/2023	\$ 6,000	\$ 6,000	Pre-employment Drug Test Collection
10	Nevada Division of Health	7/1/2022	7/1/2023	\$ 500	\$ 500	PPD Testing
11	Quest Diagnostics	7/1/2022	7/1/2023	\$ 800	\$ 800	Pre-employment Drug Screening Service
12	State of NV Public Safety	7/1/2022	7/1/2023	\$ 500	\$ 500	Pre-employment Back Ground Check
13	Macleod Watts, Inc	7/1/2022	7/1/2023	\$ 10,200	\$ 10,200	Financial Reporting Services
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26	Total Proposed Expenditures			\$ 233,300	\$ 233,300	

Additional Explanations (Reference Line Number and Vendor):

# SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government: Mineral County School District

Contact: Rodriguez,Diane Finance

E-mail Address: [rodriguez,diane@nvmcsd.org](mailto:rodriguez,diane@nvmcsd.org)

Daytime Telephone: 775-945-2403 #1013

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2020-21	Proposed Expenditure FY 2021-22	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.