# ACTION ITEM#3



## **Mineral County School Distric**

751 A. Street, P. O. Box 1540, Hawthome, Nevada 8941
Phone (775) 945-2403 Fax (775) 945-370
Andre Ponder, Superintenden
Board of Trustees
Keith Neville - Presiden
Tyler Viani - Vice Presiden
Kathryn Castagnola
Candice Birchum-Membe
Juanita Diede - Cleri

Nevada Department of Taxation 1550 East College Parkway, Suite 115 Carson City, NV 89706-7921

Afternation of the second	District	hara Maraka	W. H. CTENTATIVEN (		
Mineral County School	June 30, 2023	nerewith subm	its the (TENTATIVE){	(FINAL) budget for the	
fiscal year ending	June 30, 2023				
This budget contains	5 funds, including De	bt Service, requiri	ng property tax revenues	totaling \$ <u>8,772,360</u>	)
	computed herein are based on prelir eased by an amount not to exceed	-	•	venue limitation permits, quires, the tax rate will be	
This budget contains  1 proprietary	governmental fund funds with estimated expenses of \$		ed expenditures of \$	11,657,153	and
Copies of this budget h Government Budget a	nave been filed for public record and not record and Finance Act).	inspection in the o	ffices enumerated in NR	S 354.596 (Local	
CERTIFICATION		А	PPROVED BY THE GOV	VERNING BOARD	
	Andre Ponder (Printed Name) Superintendent (Title) all applicable funds and financial of this Local Government are in	- - -			
Signed		_	<u></u>		
Dated:		_			
SCHEDULED PUBLIC	HEARING: Final				
SOUITEDOLED LOGLIC	HEARING, Fillal				
Date and Time	5/31/22 5:30 PM		Publication Date	e 24-May-22	ШЩ
Place: Mineral Co	unty School District Office Building 'C	Gym'			
751 A Stre	et, Hawthorne, NV 89415				

### MINERAL COUNTY SCHOOL DISTRICT INDEX TO <u>TENTATIVE</u> - FINAL BUDGET FYE JUNE 30, 2023 (PAGE 1 of 1)

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### TOTAL EMPLOYEE INFORMATION

		ACTUAL YI ENDING 6		ACTUAL YEAR ENDING 6/30/22		TIMATED YEAR NG 6/30/23
	FTE Total employee	s	95	95		99.833
	FTE Classroom teac	hers	41	42		43.833
8.	10 6135	ENROLLME	NT AND BASIC SUPPOR	T GUARANTEE INFORMATIO	N	N. ST.
		ACTUAL YEAR ENDING 6/30/20	YEA	ACTUAL ADE* R ENDING 06/30/21	ESTIMATED ADE YEAR ENDING 06/3	
1	Pre-kindergarten (NRS 388.490)	x .6 =		× .6 =	= 6. x	
2	Kindergarten					
3 4.	Grades 1-12 & Ungra Total WEIGHTED en					
5.	Deduct students tran Nevada (*)	nsported into				
6,	Add students transpo Nevada (*) (*) Report weighted e					
7.	TOTAL ENROLLME	NT		<u> </u>		_
8.	Apportionment Enro	ollment, Highest				
9.	Hold Harmless Enro	oliment				
11.	Supplemental Support for		le Hold Harmless)			
12. 12a.	Estimated number of	special education program un Amount pe	its er Unit: X			
13.	TOTAL BASIC SUPP	PORT GUARANTEE (Line 11 +	Line 12a)			
LESS	LOCAL FUNDS AVA	ILABLE:				
14.	2.60 percent Local S	chool Support Tax (LSST)				
15	25 cent Property Tax	(Debt)				
16.	STATE SHARE (Line	8 - Line 9 - Line 10)				
		pecial Education Special Reve eneral Fund	nue Fund	\$ 550,026 \$ 7,252,521		
17.	Estimated REGULAR Indicate fund to be us	R Adult High School Diploma P sed: General Fur		Adult Education		
18.	Estimated PRISON A Indicate fund to be us	Adult High School Diploma Proposed: General Fur		enue		
19.	Other anticipated DS Indicate fund to be us	A revenue (describe): sed: General Fur	nd Special Revo	anue		
20.	0					

\* ADE = Average Daily Enrollment

**Mineral County** 

School District

# ATTACHMENT TO SCHEDULE AA CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS

	(1)	(2)	(3)	(4)	(5)
	ASSESSED VALUATION		TOTAL PREABATED	AD VALOREM	BUDGETED
	(Excluding Net	TAX RATE	AD VALOREM REVENUE	TAX ABATEMENT	ABATED AD VALOREN
	Proceeds of Mines)	LEVIED	[(1)X(2)/100]	[(3)-(5)]	REVENUE
A. SCHOOL OPERATING:					
Property Tax Subject to	TAXOF DE MINE TO	(miles I MAY			STATE TO SALE OF THE
Revenue Limitations	\$ -	0.7500	\$ -	0	\$ -
Net Proceeds revenue reserved					THE REAL PROPERTY OF
per NRS 387.195 [Sch. AA (B2)]	XXXXXXXXXXXX	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX	
Total School Operating:	\$ -	0.7500	\$ -	-	\$ -
3. SCHOOL DEBT:					
Property Tax Suject to					
Revenue Limitations	\$ -	0.2500	\$ -	0	
Net Proceeds of Minerals	Li			XXXXXXXXXXXX	
Total School Debt:	\$ -	0.2500	\$	0	
C. TOTAL OPERATING AND DEBT	\$ -	1.0000	\$ -	\$ -	\$ .

### Notes:

- (1) Column (1) Assessed Valuation is available from the March 15th Final Revenue Projections.
- (2) Column (5) Budgeted Abated Ad Valorem Revenue can be obtained from the "Net Tax less Redevelopment and LEED Abatement" column of the March 25th Proforma Ad Valorem Revenue Report.
- (3) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented through the Distributive School Account (DSA).

Mineral County	School District	School Distric
minimum ocumy	0011001 = 1011101	0011001 0101110

# SUMMARY OF PROPERTY TAX BASE

priation		axation	(7) TOTAL FUND RESOURCES		143,719	-	7,540,932	375,000	1,120,098	•	4	,	٠	9,179,749	1,062,847	10,242,596		848,195	77,214	264,881	2,340,060	166,757	1	4,064	43,561	106,611	585,104	•	76,894	98,120	135,129
(B2) Tax from Net Proceeds Unavailable for Appropriation 2021/2022(CY 21)		(This number to be provided by the Dept. of Taxation taken from NPM filings as of 4/1/20.)	(6) TRANSFERS IN											•		•		217,169				166,757				27,940	150,000				
x from Net Proceed 2021/2022(CY 21)		nber to be pro om NPM filing	(5) TAX RATE		0.7500										0.2500																
(B2) Tax from 2021/2		(This nun taken fr								0				•	•	•															
			State Education Funding	(A) Property Tax	Net of Abatement	20 Med	7,540,932			(B2) Reserved NPM Tax					506,388	8,047,320		550,026											76,894	98,120	
221,135,513	8,687,121	229,822,634	(3) NONPROPERTY TAX RESOURCES		143,719			375,000						518,719	-	518,719			77,214	264,881	2,340,060		_	•	-		46,416				49,486
ss'	en'	φ, '	(2) OPENING FUND BALANCE						1,120,098					1,120,098	556,459	1,676,557		81,000	-					4,064	43,561	78,671	388,688	•	1	•	85,643
(A) Assessed Valuation (excluding Net Proceeds of Mines)	(B1) Net Proceeds of Mines	(C) TOTAL ASSESSED VALUE	(1) FUND	GENERAL FUND	1000 Local		3000 State	4000 Federal	Opening Balance	NPM - Reserved Per NRS 387.1235	Other	Total Opening Balance	Other Sources	General Subtotal	DEBT SERVICE	SUBTOTAL	OTHER FUNDS:	Special Education	Adult Education	State Grants	Federal Grants	Class Size Reduction	Signing Bonus	Unemployment Comp	Retirement Sick Leave	Retirement Incentive	Capital Improvements	Bond Fund	206 PCFP EnglishLeamersWeighted	208 PCFP At Risk Weighted	Student Activities Fund

School District Mineral County School District

All Funds - Budgeted Resources

Page 5 Budget Fiscal Year 2022-2023 Schedule AA (Mod.)

(834,424)

(834,424)

834,424 834,424

725,040 8,772,360

2,972,240 3,490,959

764,307 2,440,864

SUBTOTAL OTHER FUNDS

Proprietary: Food Service

Less: Interfund Transfers

NET ALL FUNDS

TOTAL ALL FUNDS

49,486 194,183

85,643 82,680 8,772,360

3,490,959

2,440,864

15,538,607 5,296,011

14,704,183

549,421

272,558

	(2) SALARIES	(3)	(4) SERVICES SUPPLIES	(5) ENDING	(6) TOTAL FUND
(1)	AND	EMPLOYEE	AND	FUND	REQUIRE-
PROGRAM OR FUNCTION	WAGES	BENEFITS	OTHER	BALANCE	MENTS
GENERAL FUND					
100 Regular	2,141,116	1,009,484	225,784		3,376,384
200 Special	2,141,110	1,000,404	220,704		0,070,004
300 Vocational & Technical	29,555	14,757	6,605		50,917
400 Other PK-12	12,014	5,634			17,648
500 Nonpublic School					-
600 Adult Education					-
800 Community Services					_
900 Co-curricular & Extra Curricular	165,042	31,742	53,039		249,823
000 Undistributed Expenditures	2,112,465	1,313,996	1,048,805		4,475,266
2000 Support Services					-
3000 Noninstructional Services					-
4000 Facility Acquisition and Construction		_			-
5000 Other Financing Sources				27,569	27,569
6200 Fund Transfers				684,424	684,424
6300 Contingency				14,587	14,587
8000 Ending Balance				283,131	283,131
General Subtotal	4,460,192	2,375,613	1,334,233	1,009,711	9,179,749
DEBT SERVICE			257,413	655,434	912,847
Debt Transfers out				150,000	150,000
SUBTOTAL APPROPRIATION FUNDS	4,460,192	2,375,613	1,591,646	2,824,856	10,242,596
OTHER FUNDS: (List)					
Special Education	504,159	252,641	81,990	9,405	848,195
Adult Education	50,022	5,317	21,875	_	77,214
State Grants	102,544	47,129	115,208	_	264,881
Federal Grants	1,102,169	384,299	853,592	-	2,340,060
Class Size Reduction	111,582	55,175			166,757
Signing Bonus					-
Unemployment Comp		-		4,064	4,064
Retirement Sick Leave		1		43,561	43,561
Retirement Incentive		27,940	0.40.040	78,671	106,611
Capital Improvements			240,816	344,288	585,104
Bond Fund	05 700	20.005	40.004	- !	70.004
206 PCFP EnglishLanguage Lea Student Activities Fund	35,788	22,025	19,081	64 107	76,894
208 PCFP At Risk	-		70,932	64,197	135,129
			98,120		98,120
Proprietary:	100 100				- 40 40 4
Food Service	123,463	61,126	285,200	79,632	549,421
SUBTOTAL OTHER FUNDS	2,029,727	855,652	1,786,814	623,818	5,296,011
TOTAL ALL FUNDS	6,489,919	3,231,265	3,378,460	3,448,674	15,538,607
Less: Interfund Transfers	0,700,018	9,231,203	3,370,400	(834,424)	(834,424)
_	0.400.015	0.001.005	0.070.100		
NET ALL FUNDS	6,489,919	3,231,265	3,378,460	2,614,250	14,704,183

Mineral County School District
All Funds - Fund Applications

		(1)	(2) ESTIMATED	(3) BUDGET YEAR	(4) R ENDING 06/30/23	
		ACTUAL PRIOR	CURRENT			
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	0	
		06/30/21	06/30/22	APPROVED	APPROVED	
1000	LOCAL SOURCES					
1100	Tax Revenue				43	
1110		1,177,296				1-Ap
1111	Net Proceeds of Mines	162,875				
1112	Net Proceeds of Mines - Prior Year					
1120		469,824				
1150	Link and the second sec					
1190	Other Taxes					
	Geothermal	30,869	25,000	-		
1191	Franchise Taxes					
1192		238,182	4 000			
1193	Boat Registrations	1,505	1,000	-		-
1200	Local Gov Units - Not School Districts					-
1300	Tuition Taxana dation Face					-
1400	Transportation Fees	0.000	44.000	44.000	44.000	-
1500	Earnings on Investments	9,236	11,000	11,000	11,000	ł
1600	Food Service Revenue					ł
1611	Daily Sales - School Lunch					-
1612	Daily Sales - School Breakfast					ł
1613						
1614						
1700	District Activities Revenue					
1800	Community Service Activities Other Revenues	27.506	00.000	00.000	00.000	
1900	Rentals	37,596	23,000	23,000	23,000	
1920	Donations	25.000				
-	) Services Provided other Governments	25,000				-
	Miscellaneous		25,000	24,005	24,005	1
	L Indirect Cost Recovery		171,428	85,714	85,714	1
	LOCAL SOURCES	2,152,383	256,428	143,719	143,719	1
3000	REVENUE FROM STATE SOURCES	2,102,303	250,420	145,719	143,719	
3110		4,380,603	7 426 742	6,898,771	6 000 771	r.
*	PCFP Special Education - DSA Funding	4,360,003	7,436,742	215,853	6,898,771 215,853	Transfer
3200	Restricted Funding/Grants-in-Aid Rev			210,000	210,000	Transier
	F Special Transportation			353,750	353,750	1
	PCFP Food			72,558		Transfer
3230	Class Size Reduction			12,000	12,000	Transier
3800	In Lieu of Taxes	-				
3900	For/on behalf of School District					62
	STATE SOURCES	4,380,603	7,436,742	7,540,932	7,540,932	1
		1,000,000	., two, ta	.,	7,0.0,002	C
4100	FEDERAL SOURCES Unrestricted - Direct Fed Gov't	\$ -				1
			150,000	\$ 150,000	e 150,000	1
4200	Unrestricted - State Agency Schools to Road	\$ 119,808	150,000	φ 150,000	\$ 150,000	
4300	Restricted - Direct					
4500	Restricted - State Agency					
4800	Revenue in Lieu of Taxes	\$ 293,688	\$ 243,407	\$ 225,000	\$ 225,000	
4900	Revenue for-on behalf of School District					
TOTAL	FEDERAL SOURCES	413,496	393,407	375,000	375,000	

Mineral County School District	School District
General Fund	Fund - Budgeted Resources

	(1)	(2)	(3)	(4)
		ESTIMATED	` '	ENDING 06/30/23
OTHER RESOURCES AND	ACTUAL PRIOR	CURRENT		
FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds	1			
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets	_			
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES				
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		162,875	-	
Opening Balance (Other)	2,215,408	2,147,302	1,120,098	1,120,098
TOTAL OPENING FUND BALANCE	2,215,408	2,310,177	1,120,098	1,120,098
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	9,161,890	10,396,754	9,179,749	9,179,749

Mineral County School District	School District
General Fund	Fund - Budgeted Resources

	(1)	(2)	(3)	(4)
	('')	ESTIMATED		ENDING 06/30/23
	ACTUAL PRIOR	CURRENT	BODGET TEAK	LINDING 00/30/23
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
110010111110110110110000001	06/30/21	06/30/22	APPROVED	APPROVED
100 REGULAR PROGRAMS	00/00/21	00/30/22	AFFROVED	AITTOVED
1000 Instruction	-			
100 Instruction 100 Salaries	4 520 467	4 000 000	4 002 022	0.444.446
	1,539,467	1,892,082	1,892,082	2,141,116
200 Benefits	686,237	909,724	909,724	1,009,484
300/400/500 Purchased Services	44,970	62,659	62,659	62,659
600 Supplies	133,107	161,500	161,500	161,500
700 Property		1,625	1,625	1,625
800/900 Miscellaneous & Other				
2100 Instructional Staff Support	818			
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				<del></del> -
800/900 Miscellaneous & Other				
	0.404.500	0.007.500	A 007.500	0.070.004
100 TOTAL REGULAR PROGRAMS	2,404,599	3,027,590	\$ 3,027,590	3,376,384
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries		34,367		
200 Benefits		28,396		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				·
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other	-			
		60.760		
200 TOTAL SPECIAL PROGRAMS	-	62,763		-

Mineral County School District	School District
General Fund	Fund - Expenditures by Program, Function, and Object

Page: \_9\_\_\_\_

	(1)	(2) ESTIMATED	(3) BUDGET YEAR	(4) ENDING 06/30/23
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
270 GIFTED AND TALENTED				
1000 Instruction	]			
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support		<del></del>		
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
270 TOTAL GIFTED AND TALENTED	-	_	-	-
300 VOCATIONAL & TECHNICAL				
1000 Instruction	1			
100 Salaries	30,674	54,248	54,248	29,555
200 Benefits	12,931	20,721	20,721	14,757
300/400/500 Purchased Services				6,605
600 Supplies	3,349	6,605	6,605	
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
300 TOTAL VOCATIONAL & TECHNICAL	\$ 46,954	\$ 81,574	\$ 81,574	\$ 50,917

Mineral County School District	School District
General Fund	Fund - Expenditures by Program, Function, and Object

	(1)	(2) ESTIMATED	(3) BUDGET YEAR	(4) ENDING 06/30/23
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS	00/00/21	GOIOGIZZ	7,111,012,0	711110120
1000 Instruction				
100 Salaries	11,930	12,014	12,014	12,014
200 Benefits	5,216	5,634	5,634	5,634
300/400/500 Purchased Services	0,210	0,001	0,007	0,007
600 Supplies	_			
700 Property				<u> </u>
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits			<u> </u>	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support 100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS	17,146	17,648	17,648	17,648
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				<del></del>
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
440 TOTAL SUMMER SCHOOL	\$ -	\$ -	\$ -	\$ -
	*	· · · · · · · · · · · · · · · · · · ·		T

Mineral County School District	School District
General Fund	Fund - Expenditures by Program, Function, and Object

	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR	ENDING 06/30/23
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
600 TOTAL ADULT EDUCATION PROGRAMS				-
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
800 TOTAL COMMUNITY SVC PROGRAMS	-	*	•	•

Mineral County School District	School District
General Fund	Fund - Expenditures by Program, Function, and Object

	(1)	(2) ESTIMATED	(3) BUDGET YEAR	(4) ENDING 06/30/23
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries		30,977	30,977	30,977
200 Benefits	_	1,822	1,822	1,822
300/400/500 Purchased Services	_	2,286	2,286	2,286
600 Supplies	-	3,583	3,583	3,583
700 Property		_		, , , , , , , , , , , , , , , , , , ,
800/900 Miscellaneous & Other	-			
2700 Student Transportation				
100 Salaries	-	9,503	9,503	9,503
200 Benefits	-	7,522	7,522	7,522
300/400/500 Purchased Services	-	471	471	471
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
910 TOTAL COCURRICULAR ACTIVITIES	_	56,164	56,164	56,164
920 ATHLETICS				
1000 Instruction	_			
100 Salaries	100,503	103,007	103,007	103,007
200 Benefits	7,049	14,884	14,884	14,884
300/400/500 Purchased Services	1,535	14,240	14,240	14,240
600 Supplies	9,906	8,943	8,943	8,943
700 Property	0,000	0,545	0,040	0,040
800/900 Miscellaneous & Other	13,212	20,451	20,451	20,451
2700 Student Transportation	10,212	20,701	20,401	20,401
100 Salaries	2,821	21,555	21,555	21,555
200 Benefits	5,339	7,514	7,514	7,514
300/400/500 Purchased Services	759	3,065	3,065	3065
600 Supplies	700	0,000	3,000	0000
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits	1			
300/400/500 Purchased Services				
600 Supplies				
700 Property	<del>                                     </del>			
800/900 Miscellaneous & Other	-			
920 TOTAL ATHLETICS	141,124	193,659	193,659	193,659
320 TOTAL ATRICETIOS	1 141,124	1 183,038	193,009	193,039

Mineral County School District	School District
General Fund	Fund - Expenditures by Program, Function, and Object

	(1)	(2) ESTIMATED	(3) BUDGET YEAR E	(4) NDING 06/30/23
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	177,965	181,868	181,868	192,079
200 Benefits	62,738	94,817	94,817	66,638
300/400/500 Purchased Services	734	750	750	750
600 Supplies	1,602	2,135	2,135	2,135
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL	243,039	279,570	279,570	261,602
2200 Instruction Staff Support			-	
100 Salaries	140,581	191,787	191,787	191,195
200 Benefits	74,482	100,977	100,977	106,709
300/400/500 Purchased Services	27,363	29,044	29,044	29,044
600 Supplies	64,931	98,127	98,127	98,127
700 Property	- !	,	-	
800/900 Miscellaneous & Other	-			
2200 SUBTOTAL	307.357	419,935	419.935	425,075
2300 General Administration			,	
100 Salaries	168,700	214,303	214,303	191,744
200 Benefits	64,671	84,986	84,986	77,675
300/400/500 Purchased Services	127,063	373,673	200,533	200,533
600 Supplies	941	13,930	5,070	5,070
700 Property	341	10,000	0,010	0,010
800/900 Miscellaneous & Other	9.845	9,591	9,591	9,591
2300 SUBTOTAL	371,220	696,483	514,483	484,613
2400 School Administration	311,220	090,463	314,403	404,013
	511 100	504 707	504 707	004.000
100 Salaries	511,190	521,727	521,727	624,968
200 Benefits	230,865	254,849	254,849	295,296
300/400/500 Purchased Services	5,754	12,704	12,704	12,704
600 Supplies	3,406	5,496	5,496	5,496
700 Property	1,528	0.055	0.055	0.000
800/900 Miscellaneous & Other	750.740	2,255	2,255	2,255
2400 SUBTOTAL	752,743	797,031	797,031	940,719
2500 Central Services				
100 Salaries	297,215	329,649	329,649	352,175
200 Benefits	228,422	182,072	191,072	161,313
200 Benefits Retirees	156,636	364,000	364,000	300,000
300/400/500 Purchased Services	90,341	137,830	90,341	40,341
600 Supplies	25,170	36,152	27,152	27,152
700 Property	1,713			
800/900 Miscellaneous & Other	(39,656)	3,508	3,508	3,508
2500 SUBTOTAL	759,841	1,053,211	1,005,722	884,489

Mineral County School District	School District
General Fund	Fund - Expenditures by Program, Function, and Object

	(1)	(2)	(3)	(4)
	` '	ESTIMATED		ENDING 06/30/23
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
2600 Operating/Maintenance Plant				
Service				
100 Salaries	361,343	465,194	465,194	399,221
200 Benefits	167,295	208,370	208,370	203,105
300/400/500 Purchased Services	267,239	261,999	269,199	269,199
600 Supplies	213,233	195,275	188,075	188,075
700 Property	-	4,669	4,669	4,669
800/900 Miscellaneous & Other	526	1,008	1,008	1,008
2600 SUBTOTAL	1,009,636	1,136,515	1,136,515	1,065,277
2700 Student Transportation				
100 Salaries	152,157	152,512	152,512	161,083
200 Benefits	76,223	93,949	93,949	103,260
300/400/500 Purchased Services	17,384	48,948	48,948	48,948
600 Supplies	26,044	91,550	91,550	91,550
700 Property	5,038	5,700	5,700	5,700
800/900 Miscellaneous & Other	300	2,950	2,950	2,950
2700 SUBTOTAL	277,146	395,609	395,609	413,491
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 SUBTOTAL				
TOTAL SUPPORT SERVICES	\$ 3,720,982	\$ 4,778,354	\$ 4,548,865	\$ 4,475,266
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				· · · · · · · · · · · · · · · · · · ·
300/400/500 Purchased Services				
600 Supplies				
700 Property		·		
800/900 Miscellaneous & Other				
3100 SUBTOTAL				
4100 Land Acquisition				
100 Salaries	<del></del>			
200 Benefits	1			
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4100 SUBTOTAL				
TIV QUEUTAL				

Mineral County School District	School District
General Fund	Fund - Expenditures by Program, Function, and Object

	(1)	(2) ESTIMATED	(3) BUDGET YEAR I	(4) ENDING 06/30/23
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4200 SUBTOTAL				
4300 Architecture/Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL				
4500 Building Acquisition/Construction				
100 Salaries				·
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property		<u>,                                    </u>		
800/900 Miscellaneous & Other				
4500 SUBTOTAL				
4600 Site Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4600 SUBTOTAL				
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	•			<u> </u>
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	-			

 Mineral County School District	School District
General Fund	Fund - Expenditures by Program, Function, and Object

	(1)	(2) ESTIMATED	(3) BUDGET YEAR	(4) ENDING 06/30/23
	ACTUAL PRIOR	CURRENT	000001110741	
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
4900 Other (All Objects)				
100 Salaries		_		_
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other 4900 SUBTOTAL				
		-		-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-		-	
5000	_			
OTHER FINANCING SOURCES				
5400 Loan Proceeds (>12 months)				
831 Principal	51,790	53,357	27,260	27,260
832 Interest	3,382	1,815	309	309
TOTAL OTHER FINANCING SOURCES				
	55,172	55,172	27,569	27,569
6200 Other Fund Transfers				
Proceeds from other Financing				
910 Interfund Transfer	465,736	1,003,732	684,424	684,424
000 TOTAL UNDISTRIBUTED		4 770 054	4.540.005	4 475 000
EXPENDITURES	\$ 3,720,982	\$ 4,778,354	\$ 4,548,865	\$ 4,475,266
TOTAL ALL EXPENDITURES	6,851,713	9,276,656	8,637,493	8,882,031
6300 Contingency (not to exceed 3% of				
Total Expenditures)	0	0	259,125	14,587
8000 ENDING FUND BALANCE				
Reserved Governors 12% Reduction			-	
Ending Balance (Other)	2,310,177	1,120,098	283,131	283,131
TOTAL ENDING FUND BALANCE	2,310,177	1,120,098	283,131	283,131
TOTAL APPLICATIONS	9,161,890	10,396,754	9,179,749	9,179,749

Mineral County School District	School District
General Fund	Fund - Expenditures by Program, Function, and Object

215853 Transfer Sped 250

-		(1)	(2) ESTIMATED	(3) BUDGET YEAF	(4) R ENDING 6/30/23
	REVENUE	ACTUAL PRIOR YEAR ENDING	CURRENT YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
1000	LOCAL SOURCES	_			
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1200	Local Gov Units - Not School Districts				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
1611	Daily Sales - School Lunch				
1612	Daily Sales - School Breakfast				
1613	Daily Sales - Special Milk				
1614	Daily Sales - After-School Program				
1700	District Activities Revenue				
1800	Community Service Activities				
1900	Other Revenues				
1910	Rentals				
1920	Donations				
	Services Provided other Governments				
1990	Miscellaneous				
TOTAL	LOCAL SOURCES				
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund				
3115	Special Education - DSA Funding				
3115	Local Special Education DSA Funding				
3210	Special Transportation				
3220	Adult High School Diploma				
3254	PCFP English Learners Weighted		76,827	76,894	76,894
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
TOTAL	STATE SOURCES	-	76,827	76,894	76,894
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency				
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
	FEDERAL SOURCES				

Mineral County School District	School District
206 PCFP English Learners	Fund - Budgeted Resources

		(1)	(2)	(3)	(4)
			ESTIMATED	' '	ENDING 6/30/23
	OTHER RESOURCES AND	ACTUAL PRIOR	CURRENT		
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds	7			
5110	) Bond Principal				
5120	Premium/Discount of Bond Sale		,		
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
TOTAL	OTHER FINANCING SOURCES	-	-	-	-
8000	OPENING FUND BALANCE				
Rese	erved Opening Balance (NPM)				
	ning Balance (Other)				
TOTAL	OPENING FUND BALANCE	-	-		
Prior	Period Adjustments				
Resi	dual Equity Transfers				
TOTAL	ALL RESOURCES	-	76,827	76,894	76,894

Mineral County School District	School District
206 PCFP English Learners	Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT  YEAR  06/  400 Other Instructional Programs  1000 Instruction  100 Salaries  200 Benefits  300/400/500 Purchased Services  600 Supplies  700 Property  800/900 Miscellaneous & Other  2700 Student Transportation  100 Salaries  200 Benefits  300/400/500 Purchased Services  600 Supplies  700 Property  800/900 Miscellaneous & Other  3300 Community Service Operations  100 Salaries  200 Benefits  300/400/500 Purchased Services  600 Supplies  700 Property  800/900 Miscellaneous & Other  300 Community Service Operations  100 Salaries  200 Benefits  300/400/500 Purchased Services  600 Supplies  700 Property  800/900 Miscellaneous & Other  400 Total Other Instructional Programs	(1) AL PRIOR ENDING /30/21	(2) ESTIMATED CURRENT YEAR ENDING 06/30/22  21,308 7,283  30,395 14,000  3,841	(3) BUDGET YEAR TENTATIVE APPROVED  35,788 22,025 15,200 67	(4) ENDING 6/30/23 FINAL APPROVED  35,788 22,025  15,200  67
PROGRAM FUNCTION OBJECT  400 Other Instructional Programs  1000 Instruction  100 Salaries  200 Benefits  300/400/500 Purchased Services  600 Supplies  700 Property  800/900 Miscellaneous & Other  2700 Student Transportation  100 Salaries  200 Benefits  300/400/500 Purchased Services  600 Supplies  700 Property  800/900 Miscellaneous & Other  3300 Community Service Operations  100 Salaries  200 Benefits  300/400/500 Purchased Services  600 Supplies  700 Property  800/900 Miscellaneous & Other  3700 Property  800/900 Miscellaneous & Other  400 Total Other Instructional Programs	ENDING	CURRENT YEAR ENDING 06/30/22 21,308 7,283 30,395 14,000	35,788 22,025 15,200	FINAL APPROVED  35,788 22,025  15,200  67
PROGRAM FUNCTION OBJECT  400 Other Instructional Programs  1000 Instruction  100 Salaries  200 Benefits  300/400/500 Purchased Services  600 Supplies  700 Property  800/900 Miscellaneous & Other  2700 Student Transportation  100 Salaries  200 Benefits  300/400/500 Purchased Services  600 Supplies  700 Property  800/900 Miscellaneous & Other  3300 Community Service Operations  100 Salaries  200 Benefits  300/400/500 Purchased Services  600 Supplies  700 Property  800/900 Miscellaneous & Other  400 Total Other Instructional Programs	ENDING	21,308 7,283 30,395 14,000	35,788 22,025 15,200	35,788 22,025 15,200 67
400 Other Instructional Programs  1000 Instruction  100 Salaries  200 Benefits  300/400/500 Purchased Services  600 Supplies  700 Property  800/900 Miscellaneous & Other  2700 Student Transportation  100 Salaries  200 Benefits  300/400/500 Purchased Services  600 Supplies  700 Property  800/900 Miscellaneous & Other  3300 Community Service Operations  100 Salaries  200 Benefits  300/400/500 Purchased Services  600 Supplies  700 Property  800/900 Miscellaneous & Other  300 Community Service Operations  100 Salaries  200 Benefits  300/400/500 Purchased Services  600 Supplies  700 Property  800/900 Miscellaneous & Other  400 Total Other Instructional Programs		21,308 7,283 30,395 14,000	35,788 22,025 15,200	35,788 22,025 15,200 67
400 Other Instructional Programs  1000 Instruction  100 Salaries  200 Benefits  300/400/500 Purchased Services  600 Supplies  700 Property  800/900 Miscellaneous & Other  2700 Student Transportation  100 Salaries  200 Benefits  300/400/500 Purchased Services  600 Supplies  700 Property  800/900 Miscellaneous & Other  3300 Community Service Operations  100 Salaries  200 Benefits  300/400/500 Purchased Services  600 Supplies  700 Property  800/900 Miscellaneous & Other  400 Total Other Instructional Programs		21,308 7,283 30,395 14,000	35,788 22,025 15,200 67	35,788 22,025 15,200 67
1000 Instruction 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 3300 Community Service Operations 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 400 Total Other Instructional Programs		7,283 30,395 14,000 3,841	22,025 15,200 67	22,025 15,200 67
100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 3300 Community Service Operations 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 400 Total Other Instructional Programs		7,283 30,395 14,000 3,841	22,025 15,200 67	22,025 15,200 67
200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 3300 Community Service Operations 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 400 Total Other Instructional Programs		7,283 30,395 14,000 3,841	22,025 15,200 67	22,025 15,200 67
300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 3300 Community Service Operations 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 400 Total Other Instructional Programs		30,395 14,000	15,200 67	15,200
600 Supplies 700 Property 800/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 3300 Community Service Operations 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 400 Total Other Instructional Programs		3,841	67	67
700 Property 800/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 3300 Community Service Operations 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 400 Total Other Instructional Programs		3,841	67	67
800/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 3300 Community Service Operations 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 400 Total Other Instructional Programs		3,841		
2700 Student Transportation 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 3300 Community Service Operations 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 400 Total Other Instructional Programs		-		
100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 3300 Community Service Operations 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 400 Total Other Instructional Programs		-	3,814	3,814
200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 3300 Community Service Operations 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 400 Total Other Instructional Programs		-	3,814	3,814
300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 3300 Community Service Operations 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 400 Total Other Instructional Programs		-	3,814	3,814
600 Supplies 700 Property 800/900 Miscellaneous & Other 3300 Community Service Operations 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 400 Total Other Instructional Programs		-	3,814	3,814
700 Property 800/900 Miscellaneous & Other 3300 Community Service Operations 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 400 Total Other Instructional Programs			3,814	3,814
800/900 Miscellaneous & Other  3300 Community Service Operations  100 Salaries  200 Benefits  300/400/500 Purchased Services  600 Supplies  700 Property  800/900 Miscellaneous & Other  400 Total Other Instructional Programs			3,814	3,814
3300 Community Service Operations 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 400 Total Other Instructional Programs			3,814	3,814
100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 400 Total Other Instructional Programs			3,814	3,814
200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 400 Total Other Instructional Programs			3,814	3,814
300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 400 Total Other Instructional Programs 440 Summer School			3,814	3,814
600 Supplies 700 Property 800/900 Miscellaneous & Other 400 Total Other Instructional Programs 440 Summer School			3,814	3,814
700 Property 800/900 Miscellaneous & Other 400 Total Other Instructional Programs 440 Summer School			3,814	3,814
800/900 Miscellaneous & Other 400 Total Other Instructional Programs 440 Summer School				
400 Total Other Instructional Programs 440 Summer School			I	
440 Summer School				
		76,827	76,894	76,894
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	•			
700 Property				
800/900 Miscellaneous & Other				
2200 Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
440 Total Summer School	-	-	\$ -	\$ -

Mineral County School District	School District
206 PCFP English Learners	Fund - Expenditures by Program, Function, and Object

	(1)	(2) ESTIMATED	(3)	(4) ENDING 6/30/23
	ACTUAL PRIOR	CURRENT	BUDGET TEAK	ENDING 0/30/23
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
1100104111011011011011011011				
4900 Other (All Objects)	06/30/21	06/30/22	APPROVED	APPROVED
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL				
4000 TOTAL FACILITIES ACQUISITION AND				
CONSTRUCTION				
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED				
EXPENDITURES		76,827	76,894	76,894
TOTAL ALL EXPENDITURES		76,827	76,894	76,894
6300 Contingency (not to exceed 3% of	XXXXXXXXXXX			
Total Expenditures)	XXXXXXXXXXX			
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-	-	-	
TOTAL ENDING FUND BALANCE	-	-	-	
TOTAL APPLICATIONS		76,827	76,894	76,894

Mineral County School District	School District
206 PCFP English Learners	Fund - Expenditures by Program, Function, and Object

		(1)	(2) ESTIMATED	(3) BUDGET YEAR	(4) R ENDING 6/30/23
	REVENUE	ACTUAL PRIOR YEAR ENDING 06/30/21	CURRENT YEAR ENDING 06/30/22	TENTATIVE APPROVED	FINAL APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue	1			
1110	Property Taxes		-		
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				· · · · · · · · · · · · · · · · · · ·
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1200	Local Gov Units - Not School Districts				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
1611	Daily Sales - School Lunch				
1612	Daily Sales - School Breakfast	1			
1613	Daily Sales - Special Milk				
1614	Daily Sales - After-School Program				_
1700	District Activities Revenue				
1800	Community Service Activities				
1900	Other Revenues				
1910	Rentals				
1920	Donations				
1950/60	Services Provided other Governments				
1990	Miscellaneous				
TOTAL	LOCAL SOURCES				
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	7			
3115	Special Education - DSA Funding	- 1			*
3115	Local Special Education DSA Funding				
	Special Transportation				
3220	Adult High School Diploma				
	F Class Size Reduction		98,718	98,120	98,120
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
TOTAL	STATE SOURCES	_	98,718	98,120	98,120
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't	<b></b>			
4200	Unrestricted - State Agency				<del></del>
4300	Restricted - Direct				
4500	Restricted - State Agency	ļ			
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District	1			
TOTAL	FEDERAL SOURCES	[			

Mineral County School District	School District
208 PCFP At Risk	Fund - Budgeted Resources

	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR	ENDING 6/30/23
OTHER RESOURCES AND	ACTUAL PRIOR	CURRENT	<u> </u>	
FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)	l .			
Opening Balance (Other)				
TOTAL OPENING FUND BALANCE	-	_	•	
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES		98,718	98,120	98,120

Mineral County School District	School District
208 PCFP At Risk	Fund - Budgeted Resources

	1 443	1 (2)	101	
	(1)	(2) ESTIMATED	(3) BUDGET YEAR	(4) ENDING 6/30/23
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies		49,638	53,976	53,976
700 Property		10,000	00,010	00,010
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	.00			
600 Supplies	76.			
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS		49,638	53,976	53,976
000 Undistributed Services				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		4,936		
600 Supplies		44,144	44,144	44,144
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	<u> </u>			
700 Property				
800/900 Miscellaneous & Other				
000 Total Undistributed Services		49,080	44,144	\$ 44,144
10tal Ollulatibuted Selvices	-	49,000	44, 144	ψ 44,144

Mineral County School District	School District
208 PCFP At Risk	Fund - Expenditures by Program, Function, and Object

	(1)	(2) ESTIMATED	(3)	(4) ENDING 6/30/23
	ACTUAL PRIOR	CURRENT	DUDGET TEAK	ENDING 0/30/23
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
1110010111111011011011011011	06/30/21	06/30/22	APPROVED	APPROVED
4900 Other (All Objects)	00/30/21	00/30/22	APPROVED	APPROVED
100 Salaries				
200 Benefits	-			
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL				
4000 TOTAL FACILITIES ACQUISITION AND				
CONSTRUCTION				
6200 Other Fund Transfers		_		
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED				
EXPENDITURES		49,080	44,144	44,144
TOTAL ALL EXPENDITURES		98,718	98,120	98,120
6300 Contingency (not to exceed 3% of	XXXXXXXXXXXX			
Total Expenditures)	XXXXXXXXXXXX			
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)		-		
TOTAL ENDING FUND BALANCE		_		
TOTAL ENDING TOTAL BARAITOE				
TOTAL APPLICATIONS	<b></b>	98,718	98,120	98,120

Mineral County School District	School District
208 PCFP At Risk	Fund - Expenditures by Program, Function, and Object

		(1)	(2) ESTIMATED	(3) BUDGET YEAR	(4) R ENDING 6/30/23
		ACTUAL PRIOR	CURRENT		CENDING GOODE
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	ILLAFIAOF	06/30/21	06/30/22	APPROVED	APPROVED
		00/30/21	00/30/22	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1200	Local Gov Units - Not School Districts				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
1611	Daily Sales - School Lunch				·
1612	Daily Sales - School Breakfast				
1613	Daily Sales - Special Milk				
1614	Daily Sales - After-School Program				
1700	District Activities Revenue				
1800	Community Service Activities				
1900	Other Revenues				
1910	Rentals				
1920	Donations				
1950/60	Services Provided other Governments				
1990	Miscellaneous				
TOTAL	LOCAL SOURCES				
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	1			
3115	Special Education - DSA Funding	510,514	527,656	527,656	527,656
3115	Local Special Education DSA Funding	14,081	22,370	22,370	22,370
3210	Special Transportation				
	Adult High School Diploma				
3230	Class Size Reduction				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				-
	STATE SOURCES	524,595	550,026	550,026	550,026
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				· ···
4500	Restricted - State Agency		-		
4800	Revenue in Lieu of Taxes	13869			· · · · · · · · · · · · · · · · · · ·
4900	Revenue for-on behalf of School District				
	FEDERAL SOURCES	13869			
	· · · · · · · · · · · · · · · · · · ·				-

 Mineral County School District	School District
Special Education	Fund - Budgeted Resources

	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR	ENDING 6/30/23
OTHER RESOURCES AND	ACTUAL PRIOR	CURRENT		
FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds	136,131	215,665	217,169	217,169
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	136,131	215,665	217,169	217,169
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	246,149	249,758	136,049	81,000
TOTAL OPENING FUND BALANCE	246,149	249,758	136,049	81,000
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	920,744	1,015,449	903,244	848,195

Mineral County School District	School District
Special Education	Fund - Budgeted Resources

	(1)	(2)	(3)	(4)
	ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR	ENDING 6/30/23
PROGRAM FUNCTION OBJECT	YEAR ENDING 06/30/21	YEAR ENDING 06/30/22	TENTATIVE APPROVED	FINAL APPROVED
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	378,602	440,819	440,622	469,155
200 Benefits	173,991	222,305	230,399	237,250
300/400/500 Purchased Services				
600 Supplies	-	61,154	15,884	ter
700 Property				· · · · · · · · · · · · · · · · · · ·
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries	20,347	_	20,977	20,977
200 Benefits	8,721		9,668	9,668
300/400/500 Purchased Services	- =			· - · - · · - · · · · · · · · · · · · ·
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	181	4-	6,927	6,927
200 Benefits	87	-	3,297	3,297
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	581,929	724,278	727,774	747,274
440 Summer School				
1000 Instruction				
100 Salaries		11,661		
200 Benefits		2,815		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries		-		
200 Benefits		-		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 Staff Support				
100 Salaries		-		
200 Benefits		-		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS		14,476	\$ -	\$ -

Mineral County School District	School District
Special Education	Fund - Expenditures by Program, Function, and Object

	(1)	(2) ESTIMATED	(3) BUDGET YEAR E	(4) ENDING 6/30/23
	ACTUAL PRIOR	CURRENT		-
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	78,112	143,449	81,000	75,000
600 Supplies	8,455	20,037	15,417	4,500
700 Property	=			
800/900 Miscellaneous & Other				·
2100 SUBTOTAL	86,567	163,486	96,417	79,500
2200 Instruction Staff Support				
100 Salaries	-		-	7,100
200 Benefits	-			2,426
300/400/500 Purchased Services	2,490	32,209	14,209	2,490
600 Supplies				
700 Property				-
800/900 Miscellaneous & Other				
2200 SUBTOTAL	2,490	32,209	14,209	12,016
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2300 SUBTOTAL				
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL				
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
600/900 Miscellaneous & Other				

Mineral County School District	School District
Special Education	Fund - Expenditures by Program, Function, and Object

	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR	ENDING 6/30/23
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
4900 Other (All Objects)				
100 Salaries	_			
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL				
4000 TOTAL FACILITIES ACQUISITION AND				
CONSTRUCTION				
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED				===
EXPENDITURES	89,057	195,695	110,626	91,516
TOTAL ALL EXPENDITURES	670,986	934,449	838,400	
		334,448	030,400	838,790
Contingency (not to exceed 5 % of	XXXXXXXXXXX			
Total Expenditures)	XXXXXXXXXXX			
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	249,758	81,000	64,844	9,405
TOTAL ENDING FUND BALANCE	249,758	81,000	64,844	9,405
TOTAL APPLICATIONS	920,744	1,015,449	903,244	848,195

Mineral County School District	School District
Special Education	Fund - Expenditures by Program, Function, and Object

-		1 (4)	(0)	465	(4)
2		(1)	(2) ESTIMATED	(3)	(4) R ENDING 6/30/23
		ACTUAL PRIOR		DODOLI ILA	( LIADING 0/00/20
	DEVENUE.	1	I	TEA 17 A T11 /F	514141
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1200	Local Gov Units - Not School Districts				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
1611	Daily Sales - School Lunch				
1612	Daily Sales - School Breakfast				
1613	Daily Sales - Special Milk				
1614	Daily Sales - After-School Program				
1700	District Activities Revenue				
1800	Community Service Activities				
1900	Other Revenues				
1910	Rentals				
1920	Donations				
	Services Provided other Governments				
	Miscellaneous				
	THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER				
TOTAL	LOCAL SOURCES				
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	7			
	Special Education - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev				
	Special Transportation				
	Adult High School Diploma	55,394	65,675	77,214	77,214
	Class Size Reduction				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
		55,394	GE 675	77 214	77 244
	STATE SOURCES		65,675	77,214	77,214
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency				
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
TOTAL	FEDERAL SOURCES	0	0	0	0
	<del></del>				<del></del>

Mineral County School District	School District
Adult Education	Fund - Budgeted Resources

-		(1)	(2)	(3)	(4)
			ESTIMATED	, ,	ENDING 6/30/23
	OTHER RESOURCES AND	ACTUAL PRIOR	CURRENT		
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
TOTAL	OTHER FINANCING SOURCES		_	_	-
8000	OPENING FUND BALANCE				
Res	erved Opening Balance (NPM)				
Ope	ning Balance (Other)	-			
TOTAL	OPENING FUND BALANCE		-	-	-
Prior	Period Adjustments	_	11		
Resi	dual Equity Transfers				
TOTAL	ALL RESOURCES	55,394	65,675	77,214	77,214

Mineral County School District	School District
Adult Education	Fund - Budgeted Resources

	(1)	(2) ESTIMATED	(3) BUDGET YEAR	(4) ENDING 6/30/23
	ACTUAL PRIOR	CURRENT		27.10.11.10 07.00,20
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
600 REGULAR PROGRAMS	_			
1000 Instruction	1			
100 Salaries	26,080	44,022	50,022	50,022
200 Benefits	2,772	4,680	5,317	5,317
300/400/500 Purchased Services	598	1,100	1,147	1,147
600 Supplies	7,784	15,873	14,930	14,930
700 Property				-
800/900 Miscellaneous & Other	-		2,198	2,198
2200 Staff Support	_			
100 Salaries	16,087			
200 Benefits	1,710			
300/400/500 Purchased Services	363			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits	V I I			
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other		<u> </u>	İ	
600 TOTAL ADULT EDUCATION PROGRAMS	55,394	65,675	73,614	73,614
800 Community Service Programs				
1000 Instruction				
100 Salaries	<u> </u>			
200 Benefits				
300/400/500 Purchased Services		-	3,600	3,600
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
800 Community Service Programs		-	3,600	3,600

Mineral County School District	School District
Adult Education	Fund - Expenditures by Program, Function, and Object

	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR	ENDING 6/30/23
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL				
4000 TOTAL FACILITIES ACQUISITION AND				
CONSTRUCTION				
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED				
EXPENDITURES				
TOTAL ALL EXPENDITURES	55,394	65,675	77,214	77,214
6300 Contingency (not to exceed 3% of	xxxxxxxxxxx			
Total Expenditures)	XXXXXXXXXXX			
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-	-		
TOTAL ENDING FUND BALANCE	-	-		
TOTAL APPLICATIONS	55,394	65.675	77,214	77,214
TOTAL AFFLICATIONS	00,084	00,070	77,214	11,214

Mineral County School District	School District
Adult Education	Fund - Expenditures by Program, Function, and Object

		(1)	(2) ESTIMATED	(3) BUDGET YEAR	(4) R ENDING 6/30/23
		ACTUAL PRIOR	CURRENT		
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
1000 L	OCAL COURCES				
	LOCAL SOURCES Fax Revenue				
	Property Taxes				
	Net Proceeds of Mines				
	Net Proceeds of Mines - Prior Year				
_	School Support Taxes				
	Residential Construction Tax		_		
	Other Taxes				
	Franchise Taxes				<del></del>
	Governmental Services Tax				
	Local Gov Units - Not School Districts		1,283	1,283	1,283
	Tuition		1,200	1,200	1,200
	Transportation Fees				
	Earnings on Investments				
	Food Service Revenue				
	Daily Sales - School Lunch				·
	Daily Sales - School Breakfast				
	Daily Sales - Special Milk				
	Daily Sales - After-School Program				
	District Activities Revenue	-			
	Community Service Activities				
	Other Revenues	· ·			
	Rentals				
1920 E	Donations				
1950/60 \$	Services Provided other Governments				
1990 N	Miscellaneous				
TOTAL LO	OCAL SOURCES		1,283	1,283	1,283
	REVENUE FROM STATE SOURCES				
	Distributive School Fund				
	Special Education - DSA Funding				
	Restricted Funding/Grants-in-Aid Rev	474,728	263,598	263,598	263,598
	Special Transportation				
	Adult High School Diploma				
	Class Size Reduction				
	n Lieu of Taxes		-		
3900 F	For/on behalf of School District				
TOTAL S	TATE SOURCES	474,728	263,598	263,598	263,598
	FEDERAL SOURCES				
	Jnrestricted - Direct Fed Gov't				
	Jnrestricted - State Agency				
	Restricted - Direct				
	Restricted - State Agency				
	Revenue in Lieu of Taxes				
	Revenue for-on behalf of School District				
TOTAL FI	EDERAL SOURCES	<u></u>			

Mineral County School District	School District
State Grants	Fund - Budgeted Resources

	(1)	(2)	(3)	(4)
		ESTIMATED	, ,	ENDING 6/30/23
OTHER RESOURCES AND	ACTUAL PRIOR	CURRENT		•
FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds			_	
5110 Bond Principal			-	
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES				
8000 OPENING FUND BALANCE				· · · · · · · · · · · · · · · · · · ·
Reserved Opening Balance (NPM)				
Opening Balance (Other)				
TOTAL OPENING FUND BALANCE		-		
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	474,728	264,881	264,881	264,881

Mineral County School District	School District
State Grants	Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	<del></del>				
ACTUAL PRIOR   YEAR ENDING   G08/30/21   CURRENT   YEAR ENDING   G08/30/21   CO8/30/22   APPROVED		(1)	(2) ESTIMATED	(3) RUDGET YEAR	(4) ENDING 6/30/23
PROGRAM FUNCTION OBJECT   YEAR ENDING   06/30/21   APPROVED   APPROVED   APPROVED		ACTUAL PRIOR	l I	DODOLT TEXIC	E11D1110 0/00/20
100 REGULAR PROGRAMS   100 Instruction   100 Salaries   91,945   92,403   92,403   92,403   20,403   200 Benefits   45,839   46,375   46,375   46,375   46,375   300/400/500 Purchased Services   3,336   3,336   3,336   300/400/500 Purchased Services   49,612   29,675   29,675   29,675   29,675   700 Property   800/900 Miscellaneous & Other   2100 Sulport Services Student   200 Benefits   200	PROGRAM FUNCTION OBJECT			TENTATIVE	ΕΙΝΔΙ
100 REGULAR PROGRAMS   1000 Instruction   100 Sataries   91,945   92,403   92,403   92,403   200 Benefits   45,839   46,375   46,375   46,375   300/400/500 Purchased Services   9,875   29,875   29,875   29,875   29,875   700 Property   700 Prop	THOSIVIIII CHOTION ODDEOT				
1000   Instruction   100 Salaries   91,845   92,403   92,403   92,403   20,403   200 Benefits   45,839   46,375   46,375   46,375   300/400/500 Purchased Services   3,336   3,336   3,336   3,336   3,336   600 Supplies   49,612   29,875   29,875   29,875   700 Property   700 Support Services Student   700 Salaries   700 Property   70	100 REGULAR PROGRAMS	00/30/21	00/30/22	AFPROVED	AFFROVED
101   Salaries   91,945   92,403   92,403   92,403   92,403   3,000   90,403   30,000   90,		-		33	
200 Benefits		01.045	02.403	02 403	02 403
300/400/500 Purchased Services					
600 Supplies		40,039			
700 Property   800/900 Miscellaneous & Other		40.612			
800/900 Miscellaneous & Other 2100 Support Services Student 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2200 Instructional Staff Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 100 TOTAL REGULAR PROGRAMS 187,845 171,989 171,989 171,989 171,989 1700 Property 800/900 Miscellaneous & Other 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2100 Student Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2100 Student Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other		49,012	29,075	29,073	29,070
2100   Support Services Student   100   Salaries					
100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2200 Instructional Staff Support 449 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 100 TOTAL REGULAR PROGRAMS 187,845 171,989 171,		-	•		
200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2200 Instructional Staff Support 449 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 100 TOTAL REGULAR PROGRAMS 187,845 171,989 171,989 171,989 171,989 200 SPECIAL PROGRAMS 1000 Instruction 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other					
300/400/500 Purchased Services 600 Supplies 700 Property - 800/900 Miscellaneous & Other 2200 Instructional Staff Support 449 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 100 TOTAL REGULAR PROGRAMS 187,845 171,989 171,989 171,989 200 SPECIAL PROGRAMS 1000 Instruction 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2100 Student Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2100 Student Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other			•		<del></del>
600 Supplies 700 Property 800/900 Miscellaneous & Other - 2200 Instructional Staff Support 449 100 Salaries - 200 Benefits - 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 100 TOTAL REGULAR PROGRAMS 187,845 171,989 170 Property 800/900 Miscellaneous & Other 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other			•		
700 Property 800/900 Miscellaneous & Other 2200 Instructional Staff Support 449 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 100 TOTAL REGULAR PROGRAMS 187,845 171,989 171,989 171,989 171,989 171,989 200 SPECIAL PROGRAMS 1000 Instruction 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2100 Student Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2100 Student Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 1100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 1100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other					
800/900 Miscellaneous & Other  2200 Instructional Staff Support 449 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 100 TOTAL REGULAR PROGRAMS 187,845 171,989 171,98		-			
2200   Instructional Staff Support   449     100 Salaries		-			
100 Salaries		-			
200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 100 TOTAL REGULAR PROGRAMS 187,845 171,989 171,989 171,989 171,989 200 SPECIAL PROGRAMS 1000 Instruction 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2100 Student Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2100 Student Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other		449			
300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other  100 TOTAL REGULAR PROGRAMS 187,845 171,989 171,989 171,989 171,989 200 SPECIAL PROGRAMS 1000 Instruction 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2100 Student Support - 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2100 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2000 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other	·-		-		
600 Supplies 700 Property 800/900 Miscellaneous & Other  100 TOTAL REGULAR PROGRAMS 187,845 171,989 17			-		
700 Property					
800/900 Miscellaneous & Other  100 TOTAL REGULAR PROGRAMS 187,845 171,989 171,989 171,989 200 SPECIAL PROGRAMS 1000 Instruction 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2100 Student Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2100 Student Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other					
100 TOTAL REGULAR PROGRAMS					
200 SPECIAL PROGRAMS           1000 Instruction           100 Salaries           200 Benefits           300/400/500 Purchased Services           600 Supplies           700 Property           800/900 Miscellaneous & Other           2100 Student Support           100 Salaries           200 Benefits           300/400/500 Purchased Services           600 Supplies           700 Property           800/900 Miscellaneous & Other           2900 Other Direct Support           100 Salaries           200 Benefits           300/400/500 Purchased Services           600 Supplies           700 Property           800/900 Miscellaneous & Other	800/900 Miscellaneous & Other				
1000   Instruction   100   Salaries   200   Benefits   300/400/500   Purchased Services   600   Supplies   700   Property   800/900   Miscellaneous & Other   2100   Student Support   - 100   Salaries   200   Benefits   300/400/500   Purchased Services   600   Supplies   700   Property   800/900   Miscellaneous & Other   2900   Other Direct Support   100   Salaries   200   Benefits   300/400/500   Purchased Services   300/400/500   Purchased Services   300/400/500   Salaries   200   Benefits   300/400/500   Purchased Services   600   Supplies   700   Property   800/900   Miscellaneous & Other   800/900   Miscellaneous & Other   300/900   Misce	100 TOTAL REGULAR PROGRAMS	187,845	171,989	171,989	171,989
100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2100 Student Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other					
200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         2100 Student Support         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         2900 Other Direct Support         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other					
300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2100 Student Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other  2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other					
600 Supplies 700 Property 800/900 Miscellaneous & Other 2100 Student Support					
700 Property 800/900 Miscellaneous & Other 2100 Student Support					
800/900 Miscellaneous & Other  2100 Student Support -  100 Salaries  200 Benefits  300/400/500 Purchased Services  600 Supplies  700 Property  800/900 Miscellaneous & Other  2900 Other Direct Support  100 Salaries  200 Benefits  300/400/500 Purchased Services  600 Supplies  700 Property  800/900 Miscellaneous & Other					
2100 Student Support       -         100 Salaries       -         200 Benefits       -         300/400/500 Purchased Services       -         600 Supplies       -         700 Property       -         800/900 Miscellaneous & Other       -         2900 Other Direct Support       -         100 Salaries       -         200 Benefits       -         300/400/500 Purchased Services       -         600 Supplies       -         700 Property       -         800/900 Miscellaneous & Other       -					
100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         2900 Other Direct Support         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other					
200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other         2900 Other Direct Support         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other	2100 Student Support	-			
300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other	100 Salaries				
600 Supplies 700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other	200 Benefits				
700 Property 800/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other	300/400/500 Purchased Services				
800/900 Miscellaneous & Other  2900 Other Direct Support  100 Salaries  200 Benefits  300/400/500 Purchased Services  600 Supplies  700 Property  800/900 Miscellaneous & Other	600 Supplies				
2900 Other Direct Support         100 Salaries         200 Benefits         300/400/500 Purchased Services         600 Supplies         700 Property         800/900 Miscellaneous & Other	700 Property				
100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other	800/900 Miscellaneous & Other				-
200 Benefits	2900 Other Direct Support				<u> </u>
300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other					
600 Supplies 700 Property 800/900 Miscellaneous & Other	200 Benefits				
600 Supplies 700 Property 800/900 Miscellaneous & Other					
700 Property 800/900 Miscellaneous & Other					
800/900 Miscellaneous & Other					
200 TOTAL SPECIAL PROGRAMS					
	200 TOTAL SPECIAL PROGRAMS	-	-	-	

Mineral County School Districts	School District
State Grants	Fund - Expenditures by Program, Function, and Object

-	(1)	(2) ESTIMATED	(3) BUDGET YEAR	(4) ENDING 6/30/23
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
270 GIFTED AND TALENTED	1			· · · · · · · · · · · · · · · · · · ·
1000 Instruction	1			
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				·
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				<del></del>
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
270 TOTAL GIFTED AND TALENTED				
300 VOCATIONAL & TECHNICAL 1000 Instruction	-			
1000 Instruction 100 Salaries				
200 Benefits	-			
300/400/500 Purchased Services	-			
	- 00.045	4.004	4.004	4.004
600 Supplies	68,915	4,884	4,884	4,884
700 Property	-			<del></del>
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries				
200 Benefits		,		
300/400/500 Purchased Services				
600 Supplies				
700 Property	-			
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits 300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
300 TOTAL VOCATIONAL & TECHNICAL	68,915	4,884	4,884	4,884

Mineral County School District	School District
State Grants	Fund - Expenditures by Program, Function, and Object

	(1)	(2) ESTIMATED	(3) BUDGET YEAR	(4) ENDING 6/30/23
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22		APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS	06/30/21	00/30/22	APPROVED	APPROVED
			1	
1000 Instruction 100 Salaries	9.006			
200 Benefits	8,906 2,999			
300/400/500 Purchased Services	2,999			
600 Supplies	2.070			
	3,979		ļ	
700 Property 800/900 Miscellaneous & Other				
2200 Support Services 100 Salaries			<u> </u>	
A				
200 Benefits				
300/400/500 Purchased Services	-			
600 Supplies	-			
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property		·		
800/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS	15,884	-	-	
800 COMMUNITY PROGRAMS				
1000 Instruction				
100 Salaries			İ	
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	-			
700 Property				
800/900 Miscellaneous & Other	_			
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		<del>-</del>		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3300 Community Services Operatios				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				<u>.</u>
700 Property				
800/900 Miscellaneous & Other				
440 TOTAL SUMMER SCHOOL			_	
	<u>1</u>			

Mineral County School District	School District
State Grants	Fund - Expenditures by Program, Function, and Object

	(1)	(2) ESTIMATED	(3) BUDGET YEAR E	(4) ENDING 6/30/23
	ACTUAL PRIOR	CURRENT	11	
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries		-		
200 Benefits	-	-		
300/400/500 Purchased Services	161,920	95	95	95
600 Supplies	-			
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL	161,920	95	95	95
2200 Instruction Staff Support				
100 Salaries	532	1,500	1,500	1,500
200 Benefits	20	96	96	96
300/400/500 Purchased Services	18,864	28,882	28,882	28,882
600 Supplies	-	1,577	1,577	1,577
700 Property				
800/900 Miscellaneous & Other	- 1	-		
2200 SUBTOTAL	19,416	32,055	32,055	32,055
2300 General Administration				. —
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	7,241	2,812	2,812	2,812
600 Supplies				
700 Property				
800/900 Miscellaneous & Other	_			
2300 SUBTOTAL	7,241	2,812	2,812	2,812
2400 School Administration		Î		
100 Salaries		Î		
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL				
2500 Central Services		İ		<del></del>
100 Salaries	11,835	8,641	8,641	8,641
200 Benefits	492	658	658	658
300/400/500 Purchased Services	-			
600 Supplies				
700 Property		ĺ		
800/900 Miscellaneous & Other				

Mineral County School District	School District
State Grants	Fund - Expenditures by Program, Function, and Object

	(1)	(2) ESTIMATED	(3) BUDGET YEAR E	(4) NDING 06/30/23
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/20	06/30/21	APPROVED	APPROVED
2600 Operating/Maintenance Plant Service				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	1,180	43,747	43,747	43,747
600 Supplies			-	
700 Property				
800/900 Miscellaneous & Other		10.77		
2600 SUBTOTAL	1,180	43,747	43,747	43,747
2700 Student Transportation				
100 Salaries	-	le .		
200 Benefits	-			
300/400/500 Purchased Services	-	-		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				· · · · · · · · · · · · · · · · · · ·
2700 SUBTOTAL	-	-	٠	•
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	1,782			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other	4.700			
2900 SUBTOTAL	1,782			
TOTAL SUPPORT SERVICES	203,866	88,008	88,008	88,008
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits	-			
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL	-	-	-	-
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4100 SUBTOTAL				

Mineral County School District	_School District
State Grants	Fund - Expenditures by Program, Function, and Object

	(1)	(2) ESTIMATED	(3) BUDGET YEAR E	(4) ENDING 06/30/23
PROGRAM FUNCTION OBJECT	ACTUAL PRIOR YEAR ENDING	CURRENT YEAR ENDING	TENTATIVE	FINAL
4700 Other Facilities/Acq./Construct	06/30/21	06/30/22	APPROVED	APPROVED
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL	-			
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION				-
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES	203,866	88,008	88,008	88,008
TOTAL ALL EXPENDITURES	474,728	264,881	264,881	264,881
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)				
TOTAL ENDING FUND BALANCE				
TOTAL APPLICATIONS	474,728	264,881	264,881	264,881

 Mineral County School District	School District		
State Grants	Fund - Expenditures by Program.	Function.	and Object

	€	(1)	(2) ESTIMATED	(3) BUDGET YEAR	(4) ENDING 06/30/23
		ACTUAL PRIOR	CURRENT		
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue	1			
1110	Property Taxes				
1111	Net Proceeds of Mines				· ·
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1200	Local Gov Units - Not School Districts				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
1611	Daily Sales - School Lunch				
1612	Daily Sales - School Breakfast		i		
1613	Daily Sales - Special Milk				
1614	Daily Sales - After-School Program				
1700	District Activities Revenue				
1800	Community Service Activities				
1900	Other Revenues	-			
1910	Rentals				
1920	Donations				
1950/60	Services Provided other Governments				
1990	Miscellaneous				
TOTAL	LOCAL SOURCES	-			
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund				
3115	Special Education - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev	-			
3210	Special Transportation				
3220	Adult High School Diploma				
3230	Class Size Reduction				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
TOTAL	STATE SOURCES	-			
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct		12738	12738	12738
4500	Restricted - State Agency	729,390	2327322	2327322	2327322
4800	Revenue in Lieu of Taxes	, ,			
4900	Revenue for-on behalf of School District				
_	FEDERAL SOURCES	729,390	2,340,060	2,340,060	2 240 060
TOTAL	I LULIAL GOUNDLO	1 25,350	2,340,000	2,340,000	2,340,060

Mineral County School District	School District
Federal Grants	Fund - Budgeted Resources

	(1)	(2)	(3)	(4)
		ESTIMATED	<b>BUDGET YEAR ENDING 06/30/2</b>	
OTHER RESOURCES AND	ACTUAL PRIOR	CURRENT		
FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds	]			
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds	1			
TOTAL OTHER FINANCING SOURCES				
8000 OPENING FUND BALANCE			-	
Reserved Opening Balance (NPM)				
Opening Balance (Other)				
TOTAL OPENING FUND BALANCE				
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	729,390	2,340,060	2,340,060	2,340,060

Mineral County School District	School District
Federal Grants	Fund - Budgeted Resources

	<del>-,,</del>			
	(1)	(2) ESTIMATED	(3) BUDGET YEAR E	(4) ENDING 06/30/23
	ACTUAL PRIOR	CURRENT	000021 121111	
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
100 REGULAR PROGRAMS	OGFOGE	GOIGOILL	741110720	ATTROVED
1000 Instruction	1 1		ŀ	
100 Salaries	43,909	547,614	547,614	547,614
200 Benefits	18,072	99,694	99,694	99,694
300/400/500 Purchased Services	29,758	39,162	39,162	39,162
600 Supplies	191,247	143,838	143,838	143,838
700 Property	101,241	140,000	140,000	170,000
800/900 Miscellaneous & Other	3,308	2,410	2,410	2,410
2200 Instructional Staff Support	3,300	2,710	2,410	2,410
100 Salaries	18,203			
200 Benefits	9,278			
300/400/500 Purchased Services	9,210			
600 Supplies	-			
700 Property				
800/900 Miscellaneous & Other				
3100 Food Service Operations	4 700			
100 Salaries	1,723			
200 Benefits	551			
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	316,049	832,718	832,718	832,718
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	74,257	174,522	174,522	174,522
200 Benefits	48,247	120,820	120,820	120,820
300/400/500 Purchased Services		37,000	37,000	37,000
600 Supplies	12,040	4,714	4,714	4,714
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support		-	-	-
100 Salaries	33,931	75,328	75,328	75,328
200 Benefits	14,542	43,816	43,816	43,816
300/400/500 Purchased Services	69,672	28,200	28,200	28,200
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 Instructional Staff Support				
100 Salaries	-			
200 Benefits	-			
300/400/500 Purchased Services	1242	-4173	-4173	-4173
600 Supplies	0			
700 Property				
800/900 Miscellaneous & Other	-	(600)	(600)	(600)
200 TOTAL SPECIAL PROGRAMS	253,931	479,627	479,627	479,627

Mineral County School District	School District
Federal Grants	Fund - Expenditures by Program, Function, and Object

	(1)	(2) ESTIMATED	(3) BUDGET YEAR E	(4) NDING 06/30/23
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
270 GIFTED AND TALENTED				
1000 Instruction	] .	'		
100 Salaries				
200 Benefits		_		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
270 TOTAL GIFTED AND TALENTED				
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	10,605			
600 Supplies	7,971	23,592	23,592	23,592
700 Property	_			
800/900 Miscellaneous & Other		_		
2100 Student Support				
100 Salaries			· ]	
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 Instructional Staff Support				
100 Salaries		600	600	600
200 Benefits				
300/400/500 Purchased Services		3250	3250	3250
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
300 TOTAL VOCATIONAL & TECHNICAL	18,576	27,442	27,442	27,442

Mineral County School District	School District
Federal Grants	Fund - Expenditures by Program, Function, and Object

	(1)	(2)	(3)	(4)
	ACTUAL DRICE	ESTIMATED	BUDGET YEAR E	NUING 06/30/23
DROCRAM FUNCTION OR IFOT	ACTUAL PRIOR	CURRENT	TEA (T A TI) /E	E14.14.1
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	3,375			
200 Benefits	261			
300/400/500 Purchased Services				
600 Supplies		<u></u>		
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries	-			
200 Benefits	-			
300/400/500 Purchased Services				
600 Supplies				
700 Property 800/900 Miscellaneous & Other				
2100 Student Support		-		
100 Salaries			-	
200 Benefits				
300/400/500 Purchased Services	4 906			
600 Supplies	4,806			
700 Property				
800/900 Miscellaneous & Other				
	0.440			<del></del>
400 TOTAL OTHER INSTR PROGRAMS	8,442			
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries		7,200	7,200	7,200
200 Benefits		282	282	282
300/400/500 Purchased Services		6,737	6,737	6,737
600 Supplies				
700 Property				
800/900 Miscellaneous & Other		378	378	378
2100 Student Support				
100 Salaries				
200 Benefits		00.007	00.007	00.007
300/400/500 Purchased Services 600 Supplies		23,967	23,967	23,967
700 Property				
2700 Student Transportation				
100 Salaries		2,712	2,712	2,712
200 Benefits		823	823	823
300/400/500 Purchased Services		023	023	023
600 Supplies				
700 Property			-	
440 TOTAL SUMMER SCHOOL	-	42,099	42,099	42,099
800 Community Services Programs		/=1000	,000	12,000
3300 Communisty Services Operations				
100   Salaries	-		254	
				10
200 Benefits				
600 Supplies				
800 Total Community Services Programs	Oab - I Biotrick	<u>0</u>	0	(
Mineral County School District	School District			

Fund - Expenditures by Program, Function, and Object

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Budget Fiscal Year 2022-2023

Schedule BB-9

	(1)	(2) ESTIMATED	(3) BUDGET YEAR E	(4) NDING 06/30/23
	ACTUAL PRIOR	CURRENT	I	7101110 00700720
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
000 UNDISTRIBUTED EXPENDITURES	00/00/21	00/00/22	- 1,1,1,1,0,1,0	741110125
2100 Student Support				
100 Salaries		145,077	145,077	145,077
200 Benefits		70,664	70,664	70,664
300/400/500 Purchased Services	1,138	232,687	232,687	232,687
600 Supplies	3,459	32,239	32,239	32,239
700 Property	-			
800/900 Miscellaneous & Other	-	3,250	3,250	3,250
2100 SUBTOTAL	4,597	483,917	483,917	483,917
2200 Instruction Staff Support				
100 Salaries	2,500	16,100	16,100	16,100
200 Benefits	111	546	546	546
300/400/500 Purchased Services	24,291	47,368	47,368	47,368
600 Supplies	92	940	940	940
700 Property	499			
800/900 Miscellaneous & Other				_
2200 SUBTOTAL	27,493	64,954	64,954	64,954
2300 General Administration				
100 Salaries				·
200 Benefits				
300/400/500 Purchased Services		3,500	3,500	3,500
600 Supplies				<u>.</u>
700 Property	<u> </u>			
800/900 Miscellaneous & Other			l'	·
2300 SUBTOTAL		3,500	3,500	3,500
2400 School Administration				_
100 Salaries	135	114,417	114,417	114,417
200 Benefits	45	46,664	46,664	46,664
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL	180	161,081	161,081	161,081
2500 Central Services	· ·			
100 Salaries	19,391	18,000	18,000	18,000
200 Benefits	752	797	797	797
300/400/500 Purchased Services	-	7,665	7,665	7,665
600 Supplies	- !	423	423	423
700 Property	-			
800/900 Miscellaneous & Other	39,656	171,429	171,429	171,429
2500 SUBTOTAL	59,799	198,314	198,314	198,314

Mineral County School District	School District
Federal Grants	Fund - Expenditures by Program, Function, and Object

	(1)	(2) ESTIMATED	(3) BUDGET YEAR E	(4) NDING 06/30/23
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
2600 Operating/Maintenance Plant Service				
100 Salaries	169			
200 Benefits	18			
300/400/500 Purchased Services	10			
600 Supplies	27,589	20,891	20,891	20,891
700 Property	21,509	20,091	20,091	20,091
800/900 Miscellaneous & Other				
2600 SUBTOTAL	27,776	20,891	20,891	20,891
2700 Student Transportation	21,110	20,031	20,031	20,031
100 Salaries	9,111	599	599	599
200 Benefits	3,069	193	193	193
300/400/500 Purchased Services	39	6,102	6,102	6,102
600 Supplies	39	0,102	0,102	0,102
700 Property				<u> </u>
800/900 Miscellaneous & Other				
2700 SUBTOTAL	12,219	6,894	6,894	6,894
_	12,210	0,004	0,034	0,034
2900 Other Support (All Objects) 100 Salaries			-	
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property			-	
800/900 Miscellaneous & Other				
2900 SUBTOTAL				
TOTAL SUPPORT SERVICES	132,064	939,551	939,551	939,551
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations			1	
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		8,857	8,857	8,857
600 Supplies		9,766	9,766	9,766
700 Property				·
800/900 Miscellaneous & Other				
3100 SUBTOTAL	-	18,623	18,623	18,623
3300 Community Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	328			
700 Property				
800/900 Miscellaneous & Other	-			
4100 SUBTOTAL	328	-	-	-

Mineral County School District	School District
Federal Grants	Fund - Expenditures by Program, Function, and Object

	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR	ENDING 06/30/23
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL				
4000 TOTAL FACILITIES ACQUISITION AND				
CONSTRUCTION				
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED				
EXPENDITURES	132,064	939,551	939,551	939,551
TOTAL ALL EXPENDITURES	729,390	2,340,060	2,340,060	2,340,060
6300 Contingency (not to exceed 3% of	XXXXXXXXXXXX			
Total Expenditures)	XXXXXXXXXXXX			
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)				
TOTAL ENDING FUND BALANCE				
TOTAL APPLICATIONS	729,390	2,340,060	2,340,060	2,340,060

Mineral County School District	School District
Federal Grants	Fund - Expenditures by Program, Function, and Object

		(1)	(2) ESTIMATED	(3) BUDGET YEAR	(4) ENDING 06/30/23
		ACTUAL PRIOR	CURRENT		
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	Final
	112 121102	06/30/21	06/30/22	APPROVED	APPROVED
1000	LOCAL SOURCES	00/30/21	00/00/22	ATTROVED	ATTROVED
1100	Tax Revenue	$\dashv$			
1110	Property Taxes				·
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1200	Local Gov Units - Not School Districts				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
1611	Daily Sales - School Lunch				
1612	Daily Sales - School Breakfast				
1613	Daily Sales - Special Milk				
1614	Daily Sales - After-School Program				
1700	District Activities Revenue				
1800	Community Service Activities				
1900	Other Revenues				
1910	Rentals				
1920	Donations				
	Services Provided other Governments				
	Miscellaneous				
1330	Miscellarieous				
TOTAL	LOCAL SOURCES				
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	7 .			
3115	Special Education - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev				
3210	Special Transportation		****		
3220	Adult High School Diploma				
3230	Class Size Reduction	160,027		-	-
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
TOTAL	STATE SOURCES	160,027	-	-	-
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency				-
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District	1			
	FEDERAL SOURCES	1			

Mineral County School District	School District
Class Size Reduction	Fund - Budgeted Resources

		(1)	(2)	(3)	(4)
		``_	ESTIMATED	BUDGET YEAR	ENDING 06/30/23
OTH	IER RESOURCES AND	ACTUAL PRIOR	CURRENT		
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
5000 OTHE	R FINANCING SOURCES				
5100 Issuar	nce of Bonds	7			
5110 Bond	Principal				
5120 Premi	ium/Discount of Bond Sale				
5200 Trans	fers from Other Funds		166,757	166,757	166,757
5300 Gain/l	Loss on Disposal of Assets				
5400 Loan	Proceeds (> 12 months)				
5500 Capita	al lease Proceeds				
5600 Other	Long-Term Debt Proceeds				
TOTAL OTHE	R FINANCING SOURCES		166,757	166,757	166,757
8000 OPEN	ING FUND BALANCE				
Reserved O	pening Balance (NPM)				
Opening Ba	lance (Other)				
TOTAL OPEN	ING FUND BALANCE				
Prior Period	Adjustments				
Residual Eq	uity Transfers				
TOTAL ALL R	RESOURCES	160,027	166,757	166,757	166,757

Mineral County School District	School District
Class Size Reduction	Fund - Budgeted Resources

	(1)	(2) ESTIMATED	(3) BUDGET YEAR I	(4) ENDING 06/30/23
PROGRAM FUNCTION OBJECT	ACTUAL PRIOR YEAR ENDING	CURRENT YEAR ENDING	TENTATIVE	FINAL
400 DECULAD DOCODANO	06/30/21	06/30/22	APPROVED	APPROVED
100 REGULAR PROGRAMS 1000 Instruction	-{			
1000 Instruction 100 Salaries	440.262	111 500	444 500	444 500
200 Benefits	110,363 49,664	111,582 55,175	111,582 55,175	111,582 55,175
300/400/500 Purchased Services	49,004	55,175	55,175	35,175
600 Supplies				
700 Property				<del> </del>
800/900 Miscellaneous & Other				
2700 Student Transportation				<u> </u>
100 Salaries				
200 Benefits	_			
300/400/500 Purchased Services				
600 Supplies				
700 Property			-	
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits	1			
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	160,027	166,757	166,757	166,757
200 SPECIAL PROGRAMS				
1000 Instruction	] .			
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits	-			
300/400/500 Purchased Services				
600 Supplies 700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS		_		

Mineral County School District	School District
Class Size Reduction	Fund - Expenditures by Program, Function, and Object

	(1)	(2)	(3)	(4)
	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	ESTIMATED		ENDING 06/30/23
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL				
4000 TOTAL FACILITIES ACQUISITION AND				
CONSTRUCTION				
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED				
EXPENDITURES				
TOTAL ALL EXPENDITURES	160,027	166,757	166,757	166,757
6300 Contingency (not to exceed 3% of	XXXXXXXXXXXX	100,101	100,107	100,101
Total Expenditures)	XXXXXXXXXXXX			
Total Experiordies)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)				
TOTAL ENDING FUND BALANCE				-
TOTAL APPLICATIONS	160,027	166,757	166,757	166,757

Mineral County School District	School District
Class Size Reduction	Fund - Expenditures by Program, Function, and Object

		(1)	(2)	(3)	(4)
		\''	ESTIMATED	' '	ENDING 06/30/23
	OTHER RESOURCES AND	ACTUAL PRIOR		202021 12/11	21121110 00100120
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	1 0.10 0.12 1.102	06/30/21	06/30/22	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES	00,00,21			711110720
5100	Issuance of Bonds	$\dashv$			
	) Bond Principal			-	
	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
TOTAL	OTHER FINANCING SOURCES				
8000	OPENING FUND BALANCE				
Rese	erved Opening Balance (NPM)				
Ope	ning Balance (Other)				
TOTAL	OPENING FUND BALANCE		-		
Prior	Period Adjustments				
Resi	dual Equity Transfers				
TOTAL	ALL RESOURCES		_		

Mineral County School District	School District
Signing Bonus	Fund - Budgeted Resources

	(1)	(2) ESTIMATED	(3) BUDGET YEAR	(4) ENDING 06/30/23
	ACTUAL PRIOR	CURRENT	DODGET TEAK	2,121110 00/00/20
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
4900 Other (All Objects)	00,00,21	00/00/22	74110125	741110720
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				-
800/900 Miscellaneous & Other				
4900 SUBTOTAL				
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION				
6200 Other Fund Transfers				
910 Interfund Transfer				
OOO TOTAL UNDISTRIBUTED EXPENDITURES				
TOTAL ALL EXPENDITURES				
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			
8000 ENDING FUND BALANCE		-		
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)				
TOTAL ENDING FUND BALANCE		_		
TOTAL APPLICATIONS				=0

Mineral County School District	School District
Signing Bonus	Fund - Expenditures by Program, Function, and Object

7	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR	ENDING 06/30/23
OTHER RESOURCES AND	ACTUAL PRIOR	CURRENT		
FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal		· ·		-
5120 Premium/Discount of Bond Sale		_		
5200 Transfers from Other Funds	0	-		-
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)	-			
5500 Capital lease Proceeds				·
5600 Other Long-Term Debt Proceeds				-
TOTAL OTHER FINANCING SOURCES	-	-	-	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	21,680	21,680	4,064	4,064
TOTAL OPENING FUND BALANCE	21,680	21,680	4,064	4,064
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	21,680	21,680	4,064	4,064

Mineral County School District	School District
Unemployment Fund	Fund - Budgeted Resources

	(1)	(2) ESTIMATED	(3) BUDGET YEAR E	(4) ENDING 06/30/23
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL				
2200 Instruction Staff Support				
100 Salaries				-
200 Benefits				• •
300/400/500 Purchased Services				
600 Supplies				·
700 Property				
800/900 Miscellaneous & Other				
2200 SUBTOTAL				
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2300 SUBTOTAL				
2400 School Administration				
100 Salaries				
200 Benefits				<u> </u>
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL				
2500 Central Services				
100 Salaries				
200 Benefits		17,616	-	
300/400/500 Purchased Services	-	17,010	-	
<u></u>				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 SUBTOTAL	-	17,616	-	-

Mineral County School District	School District
Unemployment Fund	Fund - Expenditures by Program, Function, and Object

	(1)	(2)	(3)	(4)
	(')	ESTIMATED	, ,	ENDING 06/30/23
	ACTUAL PRIOR	CURRENT	BOBOLT TEXAS	
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	6/30/202		APPROVED	
4900 Other (All Objects)	0/30/202	06/30/22	APPROVED	APPROVED
100 Salaries				
200 Benefits			·	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL				
4000 TOTAL FACILITIES ACQUISITION AND				
CONSTRUCTION				
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED				
EXPENDITURES				
TOTAL ALL EXPENDITURES	-	17,616	•	-
6300 Contingency (not to exceed 3% of	XXXXXXXXXXXX			
Total Expenditures)	XXXXXXXXXXXX			
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	21,680	4,064	4,064	4,064
TOTAL ENDING FUND BALANCE	21,680	4,064	4,064	4,064
TOTAL APPLICATIONS	21,680	21,680	4,064	4,064

Mineral County School District	School District
Unemployment Fund	Fund - Expenditures by Program, Function, and Object

	(4)	(0)	(0)	(4)
	(1)	(2)	(3)	(4)
OTHER RESOURCES AND		ESTIMATED	BUDGET YEAR	ENDING 6/30/23
OTHER RESOURCES AND	ACTUAL PRIOR	CURRENT		
FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal			-	
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds			-	
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)		· ·		
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES				
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				**
Opening Balance (Other)	43,561	43,561	43,561	43,561
TOTAL OPENING FUND BALANCE	43,561	43,561	43,561	43,561
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	43,561	43,561	43,561	43,561

Mineral County School District	School District
Retirement and Sick Leave Fund	Fund - Budgeted Resources

	(1)	(2)	(3)	(4)
	AOTHAL PRIOR	ESTIMATED	BUDGET YEAR	ENDING 6/30/23
PROGRAM FUNCTION OBJECT	ACTUAL PRIOR	CURRENT	TENTATIVE	FINIAL
PROGRAM FUNCTION OBJECT	YEAR ENDING 06/30/21	YEAR ENDING 06/30/22	TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS	00/30/21	00/30/22	AFFROVED	AFFROVED
1000 Instruction	-			
100 Salaries				
200 Benefits		<u></u>		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	<u> </u>			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				<u></u>
100 TOTAL REGULAR PROGRAMS				
200 SPECIAL PROGRAMS	_			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries		<u> </u>		
200 Benefits		<u> </u>		
300/400/500 Purchased Services				
600 Supplies		1		
700 Property				
800/900 Miscellaneous & Other		·		
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS				

Mineral County School District	School District
Retirement and Sick Leave Fund	Fund - Expenditures by Program, Function, and Object

-	(1)	(2)	(3)	(4)
		ESTIMATÉD	BUDGET YEAR	ENDING 06/30/23
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL				
4000 TOTAL FACILITIES ACQUISITION AND				
CONSTRUCTION				
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED				
EXPENDITURES				
TOTAL ALL EXPENDITURES				
6300 Contingency (not to exceed 3% of	XXXXXXXXXXX	-		
Total Expenditures)	XXXXXXXXXXX			
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	43,561	43,561	43,561	43,561
TOTAL ENDING FUND BALANCE	43,561	43,561	43,561	43,561
TOTAL APPLICATIONS	43,561	43,561	43,561	43,561

 Mineral County School District	School District
 Retirement and Sick Leave Fund	Fund - Expenditures by Program, Function, and Object

	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR	ENDING 06/30/23
OTHER RESOURCES AND	ACTUAL PRIOR	CURRENT		
FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
5000 OTHER FINANCING SOURCES				**-
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale			-	
5200 Transfers from Other Funds	-	27,940	27,940	27,940
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				-
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				_
TOTAL OTHER FINANCING SOURCES		27,940	27,940	27,940
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	78,671	78,671	78,671	78,671
TOTAL OPENING FUND BALANCE	78,671	78,671	78,671	78,671
Prior Period Adjustments				·
Residual Equity Transfers				
TOTAL ALL RESOURCES	78,671	106,611	106,611	106,611

 Mineral County School District	School District
Retirement Incentives	Fund - Budgeted Resources

	(1)	(2) ESTIMATED	(3) BUDGET YEAR E	(4) NDING 06/30/23
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
2600 Operating/Maintenance Plant				
Service				
100 Salaries				
200 Benefits 300/400/500 Purchased Services		<u>.</u>		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2600 SUBTOTAL		-		
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		-		
600 Supplies		TI.		
700 Property		***		
800/900 Miscellaneous & Other				
2700 SUBTOTAL				
2900 Other Support (All Objects)				
100 Salaries		_	-	
200 Benefits	-	27,940	27,940	27,940
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 SUBTOTAL	-	27,940	27,940	27,940
TOTAL SUPPORT SERVICES	-	27,940	27,940	27,940
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries		-		
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL				
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				<del></del>
800/900 Miscellaneous & Other				
4100 SUBTOTAL				

Mineral County School District	_School District
Retirement Incentives	Fund - Expenditures by Program, Function, and Object

	(1)	(2) ESTIMATED	(3)	(4) ENDING 06/30/23
	ACTUAL PRIOR	CURRENT	BUDGETTEART	ENDING U0/30/23
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
1100101111011011011011011				
4900 Other (All Objects)	06/30/21	06/30/22	APPROVED	APPROVED
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				<del></del>
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				···
4900 SUBTOTAL				
4000 TOTAL FACILITIES ACQUISITION AND				····
CONSTRUCTION				
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED				
EXPENDITURES		27,940	27,940	27,940
TOTAL ALL EXPENDITURES	-	27,940	27,940	27,940
6300 Contingency (not to exceed 3% of	XXXXXXXXXXXX			
Total Expenditures)	XXXXXXXXXXX			
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	78,671	78,671	78,671	78,671
TOTAL ENDING FUND BALANCE	78,671	78,671	78,671	78,671
TOTAL APPLICATIONS	78,671	106,611	106,611	106,611

Mineral County School District	School District
Retirement Incentives	Fund - Expenditures by Program, Function, and Object

		(1)	(2)	(3)	(4)
		('')	ESTIMATED		ENDING 06/30/23
		AOTUAL DOLOD		BUDGET TEAR	ENDING 00/30/23
	DE2/EAU/E	ACTUAL PRIOR	CURRENT		
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue	7			
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax	44,593	42,857	46,366	46,366
1200	Local Gov Units - Not School Districts	1,,000	12,001	10,000	10,000
1300	Tuition	<u> </u>			· · ·
1400	Transportation Fees				<del></del>
1500	Earnings on Investments	47	200	50	50
1600	Food Service Revenue	47	200	50	50
1611	Daily Sales - School Lunch				
1612					
	Daily Sales - School Breakfast				
1613	Daily Sales - Special Milk				
1614	Daily Sales - After-School Program				
1700	District Activities Revenue				
1800	Community Service Activities				
1900	Other Revenues				
1910	Rentals				
1920	Donations football lights				
	Services Provided other Governments		-		
1990	Miscellaneous				
TOTAL	LOCAL SOURCES	44,640	43,057	46,416	46 446
		44,040	45,007	40,410	46,416
3000	REVENUE FROM STATE SOURCES	_		Ì	
3110	Distributive School Fund				
3115	Special Education - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev				
3210	Special Transportation				
3220	Adult High School Diploma				
3230	Class Size Reduction				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
TOTAL	STATE SOURCES				
	· · · · · · · · · · · · · · · · · · ·				
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct	ļ			
4500	Districted Chair Burneys	1			
	Restricted - State Agency	<del>                                     </del>	· · ·		
4800	Revenue in Lieu of Taxes				
4800 4900					

Mineral County School District	School District
Capital Improvements	Fund - Budgeted Resources

	(1)	(2) ESTIMATED	(3) BUDGET YEAR	(4) ENDING 06/30/23	<del>-</del>
OTHER RESOURCES AND	ACTUAL PRIOR	CURRENT			_
FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
	06/30/21	06/30/22	APPROVED	APPROVED	
5000 OTHER FINANCING SOURCES					_
5100 Issuance of Bonds	1				
5110 Bond Principal					_
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds	150,000	150,000	150,000	150,000	
5200 Transfers from Other Funds NPM		162,875			Unsure
5200 Transfers from Debt	200,000				_
5300 Gain/Loss on Disposal of Assets					_
5400 Loan Proceeds (> 12 months)					_
5500 Capital lease Proceeds					_
5600 Other Long-Term Debt Proceeds					_
					٦.
TOTAL OTHER FINANCING SOURCES	350,000	312,875	150,000	150,000	
8000 OPENING FUND BALANCE					
Reserved Opening Bal.Football Lights	-				_
Reserved Opening Bal.QZAB	-				-
Opening Balance (Other)	1,063,034	1,402,487	489,574	388,688	]
TOTAL OPENING FUND BALANCE	1,063,034	1,402,487	489,574	388,688	
Prior Period Adjustments					_
Residual Equity Transfers					_
TOTAL ALL RESOURCES	1,457,674	1,758,419	685,990	585,104	

M	ineral County School District	School District
С	apital Improvements	Fund - Budgeted Resources

	(1)	(2) ESTIMATED	(3) BUDGET YEAR E	(4) NDING 06/30/23
	ACTUAL PRIOR	CURRENT	DODOLI ILAK L	1401140 00/30/23
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
THOOF CAME ON OTHER CONTENT				
2600 Operating/Maintenance Plant	06/30/21	06/30/22	APPROVED	APPROVED
Service				
100 Salaries	-			
200 Benefits	-			
300/400/500 Purchased Services				
600 Supplies		**		
700 Property			10,000	<del></del>
800/900 Miscellaneous & Other			10,000	
2600 SUBTOTAL	_		10,000	-
2700 Student Transportation			70,000	
100 Salaries				
200 Benefits	-			<del></del>
300/400/500 Purchased Services				<del></del> .
600 Supplies				<u> </u>
700 Property	_	_	55,816	
800/900 Miscellaneous & Other			00,010	
2700 SUBTOTAL	_	-	55,816	
2900 Other Support (All Objects)			30,010	
100 Salaries				<del></del>
200 Benefits				
300/400/500 Purchased Services				<del></del>
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 SUBTOTAL	<del>-</del>			<del></del>
TOTAL SUPPORT SERVICES	-		65,816	-
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits	1			-
300/400/500 Purchased Services				
600 Supplies				<del></del>
700 Property				<u></u>
800/900 Miscellaneous & Other				
3100 SUBTOTAL				
4100 Land Acquisition				<u>-</u> -
100 Salaries	-			
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				-
700 Property				
800/900 Miscellaneous & Other			<u> </u>	
4100 SUBTOTAL	<del> </del>			

Mineral County School District	_ School District
Capital Improvements	Fund - Expenditures by Program, Function, and Object

	(1)	(2) ESTIMATED	(3) BUDGET YEAR E	(4) NDING 06/30/23
DDOODAM EUNOTION OF LEGT	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies 700 Property				
800/900 Miscellaneous & Other				<del></del>
4200 SUBTOTAL				
4300 Architecture/Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				<del></del> -
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL				
4500 Building Acquisition/Construction				
100 Salaries				
200 Benefits		-		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL				
4600 Site Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	-	_	-	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4600 SUBTOTAL	-	-		-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		25,000	25,000	25,000
600 Supplies	-		,,,,,,	
700 Property	-			
800/900 Miscellaneous & Other			_	
4700 SUBTOTAL	-	25,000	25,000	25,000

Mineral County School District	School District
Capital Improvements	Fund - Expenditures by Program, Function, and Object

	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR I	ENDING 06/30/23
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	32,765	155,816	150,000	155,816
600 Supplies	1,332			
700 Property	-	-		···
800/900 Miscellaneous & Other	04.007	455.040	450.000	455.040
4900 SUBTOTAL	34,097	155,816	150,000	155,816
4000 TOTAL FACILITIES ACQUISITION AND				
CONSTRUCTION	34,097	180,816	175,000	180,816
5000				
FUND EXPENDITURES				
831 Principal QZAB	ł	1,125,517		
832 Interest	21,090	63,398	ĺ	
<b>Subtotal - Combined Bonds</b>	21,090	1,188,915		
6200 Other Fund Transfers	_		-	
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED				
EXPENDITURES			65,816	_
TOTAL ALL EXPENDITURES	55,187	1,369,731	240,816	180,816
6300 Contingency (not to exceed 3% of				
Total Expenditures)	XXXXXXXXXX			
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Reserved Football Lights	-			
Reserved QZAB	-			
Ending Balance (Other)	-	388,688	445,174	344,288
TOTAL ENDING FUND BALANCE	1,402,487	388,688	445,174	344,288
TOTAL APPLICATIONS	1,457,674	1,758,419	685,990	585,104

Mineral County School District	School District
Capital Improvements	Fund - Expenditures by Program, Function, and Object

		(1)	(2) ESTIMATED	(3) BUDGET YEAR	(4) ENDING 06/30/23
		ACTUAL PRIOR	CURRENT		
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue	-			
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1200	Local Gov Units - Not School Districts				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments			· · · ·	
1600	Food Service Revenue	-	-		
1611	Daily Sales - School Lunch				
1612	Daily Sales - School Breakfast				
1613	Daily Sales - School Breaklast  Daily Sales - Special Milk	-			
1614	Daily Sales - Special Milk  Daily Sales - After-School Program				
1700	District Activities Revenue				
1800	Community Service Activities				
1900	Other Revenues	-			
1910	Rentals				
1920	Donations				
	Services Provided other Governments				
1990	Miscellaneous				
1550	Miscellatieous				
TOTAL	LOCAL SOURCES		-		
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	7			
3115	Special Education - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev				
3210	Special Transportation				
3220	Adult High School Diploma				
3230	Class Size Reduction				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
TOTAL	STATE SOURCES				
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency	<u> </u>			
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
	FEDERAL SOURCES				

Mineral County School District	School District
Bond Fund	Fund - Budgeted Resources

	(4)	(2)	(2)	(4)
	(1)	(2)	(3)	(4)
0-11		ESTIMATED	BUDGET YEAR	ENDING 06/30/23
OTHER RESOURCES AND	ACTUAL PRIOR	CURRENT		
FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds	]			
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	-			_
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	22,340		-	
TOTAL OPENING FUND BALANCE	22,340	-	1	
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	22,340	-	-	

Mineral County School District	School District
Bond Fund	Fund - Budgeted Resources

	(1)	(2) ESTIMATED	(3) BUDGET YEAR (	(4) ENDING 06/30/23
	ACTUAL PRIOR	CURRENT		_
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4200 SUBTOTAL				
4300 Architecture/Engineering				
100 Salaries				
200 Benefits				_
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL				
4500 Building Acquisition/Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL				
4600 Site Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4600 SUBTOTAL				
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	22,340		-	
600 Supplies			*	
700 Property			-	
800/900 Miscellaneous & Other				
4700 SUBTOTAL	22,340	-	-	•

Mineral County School District	School District
Bond Fund	Fund - Expenditures by Program, Function, and Object

_				
	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR	ENDING 06/30/23
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL		-		
4000 TOTAL FACILITIES ACQUISITION AND				
CONSTRUCTION	22,340	-	-	
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED		-		
EXPENDITURES	22,340			
TOTAL ALL EXPENDITURES	22,340	-	-	_
6300 Contingency (not to exceed 3% of	XXXXXXXXXXX			<u> </u>
Total Expenditures)	XXXXXXXXXXXX			
Total Experiorales)				<u> </u>
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	_	-	-	
TOTAL ENDING FUND BALANCE	•	-		
TOTAL APPLICATIONS	22,340	-	-	

Mineral County School District	School District
Bond Fund	Fund - Expenditures by Program, Function, and Object

		(1)	(2) ESTIMATED	(3) BUDGET YEAR I	(4) ENDING 06/30/23
		ACTUAL PRIOR	CURRENT	000021121111	
	PROPRIETARY FUND	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
Operatii	ng Revenue				
Local	Sources				
1600	Food Service Revenues	30,486	800	800	800
3000	State Sources	955	-		
4000	Federal Sources	214,463	193,383	193,383	193,383
(A)	Total Operating Revenue	245,904	194,183	194,183	194,183
Operatir	ng Expense (Object Codes)				
100	Salaries	102,930	123,463	123,463	123,463
200	Benefits	53,664	61,126	61,126	61,126
300-500	Purchased Services	-			
600	Supplies	244,467	283,775	283,775	283,775
790	Depreciation - Amortization	1,450	310	310	310
900	Other	565	1,115	1,115	1,115
(B)	Total Operating Expenses	403,076	469,789	469,789	469,789
Operatir	ng Income (Loss)	(157,172)	(275,606)	(275,606)	(275,606)
Nonope	rating Revenue				
1510	Interest earned				
Subsi					
3000	Revenue from State Sources		72,495	-	
4000	Federal Sources	- 1			
(C)	Total Nonoperating Revenue	_	70 405		
			12,490	-	-
	<u> </u>		72,495	-	-
Nonope	rating Expense		72,495	-	-
Nonope 832	rating Expense Interest Expense		72,495		-
Nonope 832 Other	rating Expense Interest Expense Expense		12,495	-	-
Nonope 832 Other ( D )	rating Expense Interest Expense Expense Total Nonoperating Expense		12,495	-	-
Nonope 832 Other (D) Transfer	Interest Expense Expense Total Nonoperating Expense	179.605			
Nonope 832 Other (D) Transfer 5200	Interest Expense Expense Total Nonoperating Expense rs From Other Funds	179,605	208,000	272,558	272,558
Nonope 832 Other (D) Transfer	Interest Expense Expense Total Nonoperating Expense	179,605			
Nonope 832 Other (D) Transfer 5200 910	Interest Expense Expense Total Nonoperating Expense From Other Funds To Other Funds		208,000	272,558	272,558
Nonope 832 Other (D) Transfer 5200 910 (E)	Interest Expense Expense Total Nonoperating Expense From Other Funds To Other Funds Net Operating Transfers	179,605	208,000	272,558 272,558	272,558 272,558
Nonope 832 Other (D) Transfer 5200 910 (E) (F) Retained	Interest Expense Interest Expense Expense Total Nonoperating Expense Ts From Other Funds To Other Funds Net Operating Transfers Net Income	179,605	208,000	272,558 272,558	272,558 272,558

Mineral County School District School District
Food Service Enterprise Fund

Statement of Revenue Expenses and Net Income

	(1)	(2) ESTIMATED	(3) BUDGET YEAR E	(4) NDING 06/30/23
	ACTUAL PRIOR	CURRENT		
PROPRIETARY FUND	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
A. CASH FLOWS FROM OPERATING ACTIVIES:				
Cash Received from food sales	30,486	800	800	800
Federal Reimbursement for meals	214,463	193,383	193,383	193,383
State Match	955	-		
Payments for Personnel costs	(156,594)	(184,589)	(184,589)	(184,589)
Cash Paid to vendors for Services and supplies	(246,482)	(285,200)	(285,200)	(285,200)
a. Net cash provided by (or used for)	(457.470)	(075,000)	(075 000)	(0== 000)
operating activities	(157,172)	(275,606)	(275,606)	(275,606)
B. CASH FLOWS FROM NONCAPITAL		{		
FINANCING ACTIVITIES  Transfer from General Fund	470.005	200,000	200 200	200.000
Transfer from Gen. Fund for State	179,605	208,000   72,495	200,000 72,558	72,558
Transfer from Gen, I did for State		72,455	72,556	72,338
b. Net cash provided by (or used for)				
noncapital financing activities	179,605	280,495	272,558	272,558
C. CASH FLOWS FROM CAPITAL AND	_			
RELATED FINANCING ACTIVITIES				
			_	
c. Net cash provided by (or used for) capital and related financing activities				
D. CASH FLOWS FROM INVESTING ACTIVITIES				
d. Net cash provided by (or used for) investing activities				
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	22,433	4,889	(3,048)	(3,048)
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	55,358	77,791	82,680	82,680
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	77,791	82,680	79,632	79,632

Mineral County School District	School District
Food Service	Enterprise Fund

Statement of Cash Flows

		(1)	(2) ESTIMATED	(3)	(4) R ENDING 6/30/23
		ACTUAL DRICE		DODGETTEAN	CENDING 0/30/23
	DEVENUE	ACTUAL PRIOR	CURRENT		*****
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/21	06/30/22	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				· · · · · · · · · · · · · · · · · · ·
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1200	Local Gov Units - Not School Districts				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				<del></del>
1600	Food Service Revenue	<del></del>			
1611	Daily Sales - School Lunch	<del>                                     </del>			
1612	Daily Sales - School Breakfast				
1613	Daily Sales - Special Milk				
1614	Daily Sales - Opecial Milk  Daily Sales - After-School Program				
1700	District Activities Revenue		49,486	49,486	49,486
1800	Community Service Activities		49,400	49,460	49,400
1900	Other Revenues	<del>                                     </del>			
		<del> </del>			
1910	Rentals				
1920	Donations  Services Provided other Governments			i	
		<u> </u>			
1990	Miscellaneous				
TOTAL	LOCAL SOURCES		49,486	49,486	49,486
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	-			
3115	Special Education - DSA Funding				
3115	Local Special Education DSA Funding				
3210	Special Transportation	· · · · · · · · · · · · · · · · · · ·			
_	Adult High School Diploma				
	F Class Size Reduction				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
-					
TOTAL	STATE SOURCES	-	-	-	-
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency				
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
	FEDERAL SOURCES				
		1			

Mineral County School District	School District
Student Activities Fund Rev1	Fund - Budgeted Resources

	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR	ENDING 6/30/23
OTHER RESOURCES AND	ACTUAL PRIOR	CURRENT		
FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/21	06/30/22	APPROVED	APPROVED
5000 OTHER FINANCING SOURCES		_		
5100 Issuance of Bonds				
5110 Bond Principal				<del></del>
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	-	-	I 117-	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)		107,089	85,643	85,643
TOTAL OPENING FUND BALANCE		107,089	85,643	85,643
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	_	156,575	135,129	135,129

Mineral County School District	School District
Student Activities Fund Rev2	Fund - Budgeted Resources

	(1)	(2) ESTIMATED	(3) BUDGET YEAR	(4) ENDING 6/30/23
	ACTUAL PRIOR	CURRENT	DODGET TEXT	ENDING G/GG/20
PROGRAM FUNCTION OBJECT	YEAR ENDING 06/30/21	YEAR ENDING 06/30/22	TENTATIVE APPROVED	FINAL APPROVED
910 Other Instructional Programs	00/00/21	00/00/22	74.71(0120	741110120
1000 Instruction	1			
100 Salaries				
200 Benefits				-
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies		<u> </u>		
700 Property				
800/900 Miscellaneous & Other				
3000 Noninstructional Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		70.000	70.000	70.000
		70,932	70,932	70,932
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
910 Total Other Instructional Programs		70,932	70,932	70,932
440 Summer School				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	-			
700 Property				
800/900 Miscellaneous & Other		i		
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
				\$ -

Mineral County School District	School District
Student Activities Fund Exp1	Fund - Expenditures by Program, Function, and Object

	(1)	(2)	(3)	(4)
	(1)	ESTIMATED		(4) ENDING 6/30/23
	ACTUAL PRIOR	CURRENT	DODOLI ILAK	ENDING 0/30/23
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
TROOF ON THE TOTAL OF THE TOTAL				
4000 Other (All Ohierts)	06/30/21	06/30/22	APPROVED	APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL				
4000 TOTAL FACILITIES ACQUISITION AND				
CONSTRUCTION				
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED				
EXPENDITURES		70.932	70,932	70,932
TOTAL ALL EXPENDITURES		70,932	70,932	70,932
6300 Contingency (not to exceed 3% of	XXXXXXXXXXXX	·		
Total Expenditures)	XXXXXXXXXXX			
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)		85,643	64,197	64,197
TOTAL ENDING FUND BALANCE	-	85,643	64,197	64,197
TOTAL APPLICATIONS		156,575	135,129	135,129

Mineral County School District	School District
Student Activities Fund Exp2	Fund - Expenditures by Program, Function, and Object

	-	(1)	(2) ESTIMATED	(3) BUDGET YEAR E	(4) NDING 06/30/23	-
		ACTUAL PRIOR	CURRENT			-
1	AVAILABLE RESOURCES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
		06/30/21	06/30/22	APPROVED	APPROVED	_
5000 (	COMBINED BONDS					_
1110 F	Property Taxes	378,671	470,727	506,388	506,388	
1190 (	Other Resources:	54,292		-	-	1
(	Other Resources: Proceeds Refi-	2,163,000	-			1
(	Other Resources:Refinance Escrow	(2,161,767)	-			1
	Eamings on Investments	1,607	2,000			]
	Excess of Revenuue Refinance					]
Subto		435,803	472,727	506,388	506,388	]
Reserve	d Opening Balance NPM					]
Opening	Balance Other					]
Opening	Fund Balance	371,604	341,310	529,881	556,459	]
Subto	otal - Combined Bonds	807,407	814,037	1,036,269	1,062,847	Rev
MEDIUM	M-TERM FINANCING					
1110 F	Property Taxes					
	Other Resources:					-
						_
		-				-
Onening	Fund Balance					-
	otal - Loans					-
			_			-
	AVAILABLE FINANCING					=
6000 F	FUND EXPENDITURES					
6200	Other Fund Transfers (Debt to Capital	)		-		
910	nterfund Transfer	200,000		150.000	150,000	Trans /
		200,000		130,000	100,000	I Halls (
	FUND EXPENDITURES					
	NED BONDS					
	Principal	223,000	231,000	234,000	234,000	
	nterest	43,097	26,578	23,413	23,413	J
833 E	Bond Expense					-
Reser	ves (include Unappropriated Balance)					_
Subto	otal - Combined Bonds	266,097	257,578	257,413	257,413	Payme
MEDIUN	M-TERM FINANCING					
831 F	Principal					
832 l	nterest					_
Pacce	Trop (Include Heavy and start Patrons)	244.240	556 A50	620 050		1
	ves (Include Unappropriated Balance)	341,310	556,459	628,856	655,434	-
Subto	otal - MTF	807,407	814,037	1,036,269	1,062,847	]

Mine	ral County School District	School District
Deb		Debt Service Fund

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

General Obligation Bonds
 G. O. Revenue Supported Bonds
 G. O. Special Assessment Bonds
 Revenue Bonds
 Medium-Term Financing

6 - Medium-Term Financing - Lease Purchase
7 - Capital Leases
8 - Special Assessment Bonds
9 - Mortgages
10 - Other (Specify Type)
11 - Proposed (Specify Type)

(11)	(9)+(10)		101AL	,					1	27,569		9	,	1	257,413	,	i	1	4	284,982
	<i>- 1</i>		6		69		<u>↔</u>	₩	69	₩	64	s	ક્ક	€	ь	69	₩	G	ક્ક	4
(10)	OR FISCAL 06/30/23	PRINCIPAL	PATABLE	1						27,260					234,000					261,260
	UTS FO		6	9 69	မှ	_	↔	s	s	\$	s	ક્ક	க	G	*	49	49	49	49	49
(6)	REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/23	INTEREST	PATABLE	ľ						309					23,413					23,722
		(0	6	9 69	မာ		₩.	69	<del>69</del>	<del>69</del>	ક્ક	↔	ક્ક	69	69	ક્ક	↔	<del>69</del>	↔	<del>49</del>
(8)	BEGINNING	OUTSTANDING BALANCE	1112022							27,573				:	1,709,000					1,736,573 \$
_			6		Γ		69	69	€9	<del>69</del>	↔	₩	\$	€9	↔	<del>69</del>	69	69	€9	4
(2)	,	INTEREST	\$	2.00%						2.99%					1.37%					
(9)		FINAL PAYMENT	DAIE	12/21/21						03/31/23					05/01/29					
(2)		ISSUE	DAIE	02/21/06						02/07/18					04/26/17					
(4)		ORIGINAL AMOUNT OF	1000C	1,054,818						256,129					2,500,000					
(3)		200	<u> </u>	15						5					10					
(2)		Туре		2						9					က					
(3)		NAME OF BOND OR LOAN	List and Subtotal by runo	Capital Impr. Fund	QZAB - Paid off Dec. 2021	Note: Principal payments are made into a sinking fund which will reduce the principal	balance	General Fund		Financial Horizons	Totals General Fund	Page 17		3	School Bond	Debt - Page 82				TOTAL ALL DEBT SERVICE

SCHEDULE C-1 INDEBTEDNESS

Mineral County School District

School District

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	TR/	TRANSFERS	S	TR/	TRANSFERS	S
(1)	(2)	(3)	(4)	(5)	(9)	(7)
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
GENERAL FUND						
	General Fund		-217169	Special Education		217169
	General Fund		-166757	ClassSize Red		166757
	General Fund	Ì	-272558	Food Service		272558
	General Fund		0	Capital		0
	General Fund		-27940	Retirement Incentives	es	27940
		1				
						ì
SUBTOTAL			-684424			684424
SPECIAL REVENUE FUNDS			1			
	Debt		-150000	Capital Improvements	ıts	150000
SUBTOTAL			-150000			150000
SUBTOTAL			0			
TOTAL TRANSFERS			-834424			834424

Mineral County School District

School District

Transfer Reconciliation (Operating & Residual Equity)

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		TO/FROM DISTI	RICTS IN NEVADA	TO/FROM DISTRIC	TS OUTSIDE NEVADA
REPORT FOR ALL FUNDS		(1) TUITION	(2) TRANSPORTATION	(3) TUITION	(4) TRANSPORTATION
REVENUES	CODES	1321	1421	1331	1431
EXPENDITURES	OBJECT CODE	561	511	562	512
100 - Regular Programs					
200 - Special Programs					
300 - Vocational Programs					
400 - Other PK-12 Programs					
500 - Nonpublic Programs					
600 - Adult Programs					
TOTALS	0	<del>-</del>			<u>.</u> .

	Mineral	County	School	District	School	Distric
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Interdistrict Payments - All Funds



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Schedule I

## SCHEDULE OF EXISTING CONTRACTS

Local Government: Mineral County School District

Diane Rodriguez

rodriguez.diane@nvmcsd.org

775-945-2403 #3 Contact: E-mail Address: Daytime Telephone: 7

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		Reason or need for contract:	64,500 Accounting Auditors		10,000 Physical Therapy	60,000 Psychologist	2,000 Financial Consultants	3,000 Erate	800 Pre-employment fingerprinting	75,000 Speech Services	6,000 Pre-employment Drug Test Collection	500 PPD Testing	800 Pre-employment Drug Screening Service	500 Pre-employment Back Ground Check	10,200 Financial Reporting Services													
Proposed	Expenditure	FY 2022-23	\$ 64,500		\$ 10,000	\$ 60,000	\$ 2,000	3,000	\$ 800	\$ 75,000	\$ 6,000	\$ 200	\$ 800	\$ 500	\$ 10,200													\$ 233,300
Proposed	60		64,500		10,000	000'09	2,000	3,000	800	75,000	6,000	200	800	200	10,200										_			233,300
Termination	Date of E	Contract	\$ 1/1/2023 \$		\$   1/1/2023	7/1/2023 \$	\$ 1/1/2023 \$	7/1/2023 \$	7/1/2023 \$	7/1/2023 \$	7/1/2023 \$	7/1/2023 \$	7/1/2023 \$	\$ 1/1/2023 \$	7/1/2023 \$					_	_							\$
Effective T	Date of	Contract	7/1/2022		7/1/2022	7/1/2022	7/1/2022	7/1/2022	7/1/2022	7/1/2022	7/1/2022	7/1/2022	7/1/2022	7/1/2022	7/1/2022													
	×	Vendor	Sciarani & Co	Anticipated	Calico Hills Physical Therapy	Suzanne Roepke	JNA Consulting Group, LLC	Kreta, Joseph	Mineral County Sheriff	Speech Pathology	Mt. Grant General Hospital	Nevada Division of Health	Quest Diagnostics	State of NV Public Safety	Macleod Watts, Inc													Total Proposed Expenditures
		Line	-	2	က	4	က	9	7	00	ტ	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26

Additional Explanations (Reference Line Number and Vendor):

## SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government: Mineral County School District

Rodriguez, Diane Finance Contact:

rodriguez, diane@nvmcsd.org 775-945-2403 #1013 E-mail Address:

Daytime Telephone:

Total Number of Privatization Contracts:

0

0

ľ										
ine	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/	Proposed Expenditure FY 2020-21	Proposed Expenditure FY 2021-22	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
-										
2										
3										
4										
2										
9										
7										
							1			
00	8 Total								STATE OF THE PARTY	Setting All Co.
ĺ										

Attach additional sheets if necessary.

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