

ACTION

ITEM #2



Mineral County School District

751 A. Street, P. O. Box 1540, Hawthorne, Nevada 89415

Phone (775) 945-2403 Fax (775) 945-3709

Andre Ponder, Superintendent

Board of Trustees:

Keith Neville -President; Kathryn Castagnola

Tyler Viani-Vice President; Juanita Diede-Clerk

Candice Birchum

Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

Mineral County School District herewith submits the Augmented/Amended June 1, 2022 budget for the
fiscal year ending 6/30/2022

This budget contains 5 funds, including Debt Service, requiring property tax revenues totaling \$ 8,083,014

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be
lowered.

This budget contains 16 governmental fund types with estimated expenditures of \$ 13,908,916 and
1 proprietary funds with estimated expenses of \$ 469,789

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

I Andre Ponder
(Printed Name)
Superintendent
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed _____

Dated: _____

APPROVED BY THE GOVERNING BOARD

SCHEDULED PUBLIC HEARING:

Date and Time 5/31/22 5:30 PM

Publication Date 24-May-22

Place: Mineral County School District Office Building
751 A Street, Hawthorne, NV 89415

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Budget Fiscal Year 2021-2022

Augmented for June 1, 2022

MINERAL COUNTY SCHOOL DISTRICT
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TOTAL EMPLOYEE INFORMATION

	ACTUAL YEAR Ending 6/30/19	ACTUAL YEAR Ending 6/30/20	ESTIMATED YEAR Ending 6/30/21
FTE Total employees	95	95	99.833
FTE Classroom teachers	41	42	43.833

ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION

	ACTUAL YEAR Ending 06/30/19	ACTUAL YEAR Ending 06/30/20	ESTIMATED ADE Year Ending 06/30/21
1 Pre-kindergarten (NRS 388.490)	33.00 x .6 = 19.80	30.00 x .6 = 18.00	30 x .6 = 18.00
2 Kindergarten	63.00	60.00	30.00
3 Grades 1-12 & Ungraded	460.00	477.00	510.00
4. Total WEIGHTED enrollment	539.80	555.00	558.00
5. Deduct students transported into Nevada (*)			
6. Add students transported from Nevada (*) (*) Report weighted enrollment			
7. TOTAL ENROLLMENT	539.80 555	555.00	606.00
8. Apportionment Enrollment, Highest of three Years			606.00
9. Hold Harmless Enrollment			-
10. Basic support per student amount for your district, Year Year Ending 06/30/21	0.00	-	-
10a. Supplemental Support per Student (Does not include Hold Harmless)		-	-
11. Total basic support for school district:		-	-

12. Estimated number of special education program units	-		
12a. Amount per Unit: X	0.00	=	-
13. TOTAL BASIC SUPPORT GUARANTEE (Line 11 + Line 12a)			-

LESS LOCAL FUNDS AVAILABLE:

14. 2.60 percent Local School Support Tax (LSST)	-
15. 25 cent Property Tax	-
16. STATE SHARE (Line 8 - Line 9 - Line 10)	-

REVENUE TO:	Special Education Special Revenue Fund	527656	\$	-
	General Fund	7436742	\$	-

17. Estimated REGULAR Adult High School Diploma Program Revenue		-
Indicate fund to be used:	<input type="checkbox"/> General Fund <input checked="" type="checkbox"/> Special Revenue	
18. Estimated PRISON Adult High School Diploma Program Revenue		-
Indicate fund to be used:	<input type="checkbox"/> General Fund <input type="checkbox"/> Special Revenue	
19. Other anticipated DSA revenue (describe):	Class Size Reduction	-
Indicate fund to be used:	<input type="checkbox"/> General Fund <input checked="" type="checkbox"/> Special Revenue	
20. Total projected DSA revenue for Year Year Ending 06/30/21 (Lines 16, 17, 18, 19)		-

SUMMARY OF PROPERTY TAX BASE

(A) Assessed Valuation (excluding Net Proceeds of Mines) \$ _____

(B1) Net Proceeds of Mines \$ _____

(C) TOTAL ASSESSED VALUE \$ _____

(B2) Tax from Net Proceeds Unavailable for Appropriation for Fiscal Year _____

(This number to be provided by the Dept. of Taxation from NPM filings as of 4/1/21.)

4/1/2022

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) State Education Fund	(5) TAX RATE	(6) Transfers In	(6) TOTAL FUND RESOURCES
GENERAL FUND						
1000 Local		256,428		0.7500		256,428
3000 State			7,436,742			7,436,742
4000 Federal		393,407				393,407
Opening Balance						
NPM - Reserved Per NRS 387.1235	162,875					162,875
Opening Balance						
Loan Proceeds	2,147,302					2,147,302
Other Sources						
General Subtotal	2,310,177	649,835	7,436,742			10,396,754
DEBT SERVICE	341,310	2,000	470,727	0.2500		814,037
SUBTOTAL	2,651,487	651,835	7,907,469			11,210,791
OTHER FUNDS:						
Special Education	249,758	550,026			\$215,665	1,015,449
Adult Education		65,675				65,675
State Grants		264,881				264,881
Federal Grants		2,340,060			166,757	2,340,060
Class Size Reduction						166,757
Signing Bonus						
Unemployment Comp	21,680				0	21,680
Retirement Sick Leave	43,561					43,561
Retirement Incentive	78,671				27,940	106,611
Capital Improvements	1,402,487	43,057			312,875	1,758,419
Bond Fund						
206 English Language Learners			76,827			76,827
208 At Risk			98,718			98,718
900 Student Activities	107,089	49,486				156,575
Proprietary:						
Food Service	77,791	194,183			280,495	552,469
SUBTOTAL OTHER FUNDS	1,981,037	3,507,368	175,545		665,736	6,667,682
TOTAL ALL FUNDS	4,632,524	4,159,203	8,083,014		1,003,732	17,878,473
Less: Interfund Transfers					(1,003,732)	(1,003,732)
NET ALL FUNDS	4,632,524	4,159,203	8,083,014		-	16,874,741

**ATTACHMENT TO SCHEDULE AA
CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS**

Budget Fiscal Year 2021-20

	(1) ASSESSED VALUATION (Excluding Net Proceeds of Mines)	(2) TAX RATE LEVIED	(3) TOTAL PREABATED AD VALOREM REVENUE [(1)X(2)/100]	(4) AD VALOREM TAX ABATEMENT [(3)-(5)]	(5) BUDGETED ABATED AD VALOREM REVENUE
A. SCHOOL OPERATING:					
Property Tax Subject to Revenue Limitations		0.7500			
Net Proceeds revenue reserved per NRS 387.195 [Sch. AA (B2)]	XXXXXXXXXXXXXX	XXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
Total School Operating:		0.7500			
B. SCHOOL DEBT:					
Property Tax Subject to Revenue Limitations		0.2500			
Net Proceeds of Minerals			-	XXXXXXXXXXXXXX	
Total School Debt:		0.2500			
C. TOTAL OPERATING AND DEBT	-	1.0000	-		-

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) ENDING FUND BALANCE	(6) TOTAL FUND REQUIRE- MENTS
GENERAL FUND					
100 Regular	1,892,082	909,724	225,784		3,027,590 ok
200 Special	34,367	28,396			62,763 ok
300 Vocational & Technical	54,248	20,721	6,605		81,574 ok
400 Alternative Education	12,014	5,634	-		17,648 ok
500 Nonpublic School					-
600 Adult Education					-
800 Community Services					-
900 Co-curricular & Extra Curricular	165,042	31,742	53,039		249,823 ok
000 Undistributed Expenditures					-
2000 Support Services	2,057,040	1,384,020	1,337,294		4,778,354 ok
3000 Noninstructional Services					-
4000 Facility Acquisition and Construction			-		-
5000 Other Financing Sources				55,172	55,172
6200 Fund Transfers				1,003,732	1,003,732
6300 Contingency				-	-
8000 Ending Balance				1,120,098	1,120,098
General Subtotal	4,214,793	2,380,237	1,622,722	2,179,002	10,396,754 ok
DEBT SERVICE			257,578	556,459	814,037 ok
Fund Transfers			-	-	-
SUBTOTAL APPROPRIATION FUNDS	4,214,793	2,380,237	1,880,300	2,735,461	11,210,791
OTHER FUNDS: (List)					
Special Education	452,480	225,120	256,849	81,000	1,015,449 ok
Adult Education	44,022	4,680	16,973	-	65,675 ok
State Grants	102,544	47,129	115,208	-	264,881 ok
Federal Grants	1,102,169	384,299	853,592		2,340,060 ok
Class Size Reduction	111,582	55,175		-	166,757 ok
Signing Bonus				-	-
Unemployment Comp		17,616		4,064	21,680 ok
Retirement Sick Leave				43,561	43,561 ok
Retirement Incentive		27,940		78,671	106,611 ok
Capital Improvements			1,369,731	388,688	1,758,419 ok
Bond Fund			-	-	-
206 English Language Learners	21,308	7,283	48,236		76,827 ok
208 At Risk	-	-	98,718		98,718 ok
900 Student Activities			70,932	85,643	156,575
Proprietary:					-
Food Service	123,463	61,126	285,200	82,680	552,469 ok
SUBTOTAL OTHER FUNDS	1,957,568	830,368	3,115,439	764,307	6,667,682
TOTAL ALL FUNDS	6,172,361	3,210,605	4,995,739	3,499,768	17,878,473
Less: Interfund Transfers				(1,003,732)	(1,003,732)
NET ALL FUNDS	6,172,361	3,210,605	4,995,739	2,496,036	16,874,741

Mineral County School District Augment/Amend 6/1/2022
All Funds - Fund Applications

Budget Fiscal Year 2021-2022

Schedule AA-1, Page ____ of ____

REVENUE		FINAL APPROVED 12/31/2021	REVISIONS	REVISED REVENUE RESOURCES 6/1/2022
1000	LOCAL SOURCES			
1100	Tax Revenue			
1110	Property Taxes	-	-	-
1111	Net Proceeds of Mines	-	-	-
1112	Net Proceeds of Mines - Prior Year		-	
1120	School Support Taxes	-	-	-
1150	Residential Construction Tax		-	
1190	Other Taxes		-	
1190	Geothermal	25,000	-	25,000
1191	Franchise Taxes		-	
1192	Governmental Services Tax	-	-	-
1193	Boat Registrations	1,000	-	1,000
1200	Local Gov Units - Not School Districts	-	-	
1300	Tuition		-	
1400	Transportation Fees		-	
1500	Earnings on Investments	11,000	-	11,000
1600	Food Service Revenue		-	
1611	Daily Sales - School Lunch		-	
1612	Daily Sales - School Breakfast		-	
1613	Daily Sales - Special Milk		-	
1614	Daily Sales - After-School Program		-	
1700	District Activities Revenue		-	
1800	Community Service Activities		-	
1900	Other Revenues	23,000	-	23,000
1910	Rentals		-	
1920	Donations	-	-	-
1950/60	Services Provided other Governments		-	
1990	Miscellaneous	25,000	-	25,000
1990	Indirect Cost Recovery	171,428	-	171,428
TOTAL LOCAL SOURCES		256,428	-	256,428
3000	REVENUE FROM STATE SOURCES			
3110	Distributive School Fund	7,436,742	-	7,436,742
3115	Special Education - DSA Funding			
3200	Restricted Funding/Grants-in-Aid Rev			
3210	Special Transportation			
3220	Adult High School Diploma			
3230	Class Size Reduction			
3800	In Lieu of Taxes			
3900	For/on behalf of School District	-		-
TOTAL STATE SOURCES		7,436,742	-	7,436,742
4000	FEDERAL SOURCES		-	
4100	Unrestricted - Direct Fed Gov't Impact Aid	-	-	
4200	Unrestricted - State Agency School to Road	150,000	-	150,000
4300	Restricted - Direct		-	
4500	Restricted - State Agency		-	
4800	Revenue in Lieu of Taxes Impact Aid	243,407	-	243,407
4900	Revenue for-on behalf of School District		-	
TOTAL FEDERAL SOURCES		393,407	0	393,407

Mineral County School District
General Fund

Augment/Amend 6/1/2022

Budget Fiscal Year 2021-2022

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OTHER RESOURCES AND FUND BALANCE	FINAL APPROVED 12/31/2021	REVISIONS	REVISED REVENUE RESOURCES 6/1/2022
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES		-	-
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)	162,875	-	162,875
Opening Balance (Other)	2,147,302	-	2,147,302
TOTAL OPENING FUND BALANCE	2,310,177	-	2,310,177
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	10,396,754	-	10,396,754

Mineral County School District
General Fund

Augment/Amend 6/1/2022

Budget Fiscal Year 2021-2022

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PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2021	REVISIONS	REVISED EXPENDITURES 6/1/2022
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries	1,892,082	-	1,892,082
200 Benefits	909,724	-	909,724
300/400/500 Purchased Services	62,659	-	62,659
600 Supplies	161,500	-	161,500
700 Property	1,625	-	1,625
800/900 Miscellaneous & Other	-	-	-
2700 Student Transportation			-
100 Salaries			-
200 Benefits			-
300/400/500 Purchased Services			-
600 Supplies			-
700 Property			-
800/900 Miscellaneous & Other			-
2900 Other Direct Support			-
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
100 TOTAL REGULAR PROGRAMS	3,027,590	-	3,027,590
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries	34,367		34,367
200 Benefits	28,396		28,396
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
200 TOTAL SPECIAL PROGRAMS	62,763	-	62,763

Mineral County School District
General Fund

Augment/Amend 6/1/2022

Budget Fiscal Year 2021-2022

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2021	REVISIONS	REVISED EXPENDITURES 6/1/2022
270 GIFTED AND TALENTED			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
270 TOTAL GIFTED AND TALENTED			
300 VOCATIONAL & TECHNICAL			
1000 Instruction			
100 Salaries	54,248	-	54,248
200 Benefits	20,721	-	20,721
300/400/500 Purchased Services			
600 Supplies	6,605	-	6,605
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
300 TOTAL VOCATIONAL & TECHNICAL	81,574	-	81,574

Mineral County School District

Augment/Amend 6/1/2022

Budget Fiscal Year 2021-2022

General Fund

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PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2021	REVISIONS	REVISED EXPENDITURES 6/1/2022
400 OTHER INSTRUCTIONAL PROGRAMS			
1000 Instruction			
100 Salaries	12,014	-	12,014
200 Benefits	5,634	-	5,634
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
400 TOTAL OTHER INSTR PROGRAMS	17,648	-	17,648
440 SUMMER SCHOOL			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
440 TOTAL SUMMER SCHOOL			

Mineral County School District
General Fund

Augment/Amend 6/1/2022

Budget Fiscal Year 2021-2022

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PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2021	REVISIONS	REVISED EXPENDITURES 6/1/2022
910 COCURRICULAR ACTIVITIES			
1000 Instruction			
100 Salaries	30,977	-	30,977
200 Benefits	1,822	-	1,822
300/400/500 Purchased Services	2,286	-	2,286
600 Supplies	3,583	-	3,583
700 Property		-	
800/900 Miscellaneous & Other		-	
2700 Student Transportation		-	
100 Salaries	9,503	-	9,503
200 Benefits	7,522	-	7,522
300/400/500 Purchased Services	471	-	471
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
910 TOTAL COCURRICULAR ACTIVITIES	56,164	-	56,164
920 ATHLETICS			
1000 Instruction			
100 Salaries	103,007	-	103,007
200 Benefits	14,884	-	14,884
300/400/500 Purchased Services	14,240	-	14,240
600 Supplies	8,943	-	8,943
700 Property			-
800/900 Miscellaneous & Other	20,451	-	20,451
2700 Student Transportation		-	-
100 Salaries	21,555	-	21,555
200 Benefits	7,514	-	7,514
300/400/500 Purchased Services	3,065	-	3,065
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
920 TOTAL ATHLETICS	193,659	-	193,659

Mineral County School District

Augment/Amend 6/1/2022

Budget Fiscal Year 2021-2022

General Fund

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PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2021	REVISIONS	REVISED EXPENDITURES 6/1/2022
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries	181,868	-	181,868
200 Benefits	94,817	-	94,817
300/400/500 Purchased Services	750	-	750
600 Supplies	2,135	-	2,135
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2100 SUBTOTAL	279,570	-	279,570
2200 Instruction Staff Support			
100 Salaries	191,787	-	191,787
200 Benefits	100,977	-	100,977
300/400/500 Purchased Services	29,044	-	29,044
600 Supplies	98,127	-	98,127
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2200 SUBTOTAL	419,935	-	419,935
2300 General Administration			
100 Salaries	214,303	-	214,303
200 Benefits	84,986	-	84,986
300/400/500 Purchased Services	382,533	(8,860)	373,673
600 Supplies	5,070	8,860	13,930
700 Property	-	-	-
800/900 Miscellaneous & Other	9,591	-	9,591
2300 SUBTOTAL	696,483	-	696,483
2400 School Administration			
100 Salaries	521,727	-	521,727
200 Benefits	254,849	-	254,849
300/400/500 Purchased Services	12,704	-	12,704
600 Supplies	5,496	-	5,496
700 Property	-	-	-
800/900 Miscellaneous & Other	2,255	-	2,255
2400 SUBTOTAL	797,031	-	797,031
2500 Central Services			
100 Salaries	329,649	-	329,649
200 Benefits	191,072	(9,000)	182,072
200 Benefits Retirees	364,000	-	364,000
300/400/500 Purchased Services	137,830	-	137,830
600 Supplies	27,152	9,000	36,152
700 Property	-	-	-
800/900 Miscellaneous & Other	3,508	-	3,508
2500 SUBTOTAL	1,053,211	-	1,053,211

Benefits
Benefits

Mineral County School District
General Fund
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Augment/Amend 6/1/2022

Budget Fiscal Year 2021-2022

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2021	REVISIONS	REVISED EXPENDITURES 6/1/2022
2600 Operating/Maintenance Plant Service			
100 Salaries	465,194	-	465,194
200 Benefits	208,370	-	208,370
300/400/500 Purchased Services	269,199	(7,200)	261,999
600 Supplies	188,075	7,200	195,275
700 Property	4,669	-	4,669
800/900 Miscellaneous & Other	1,008	-	1,008
2600 SUBTOTAL	1,136,515	-	1,136,515
2700 Student Transportation			
100 Salaries	152,512	-	152,512
200 Benefits	93,949	-	93,949
300/400/500 Purchased Services	48,948	-	48,948
600 Supplies	91,550	-	91,550
700 Property	5,700	-	5,700
800/900 Miscellaneous & Other	2,950	-	2,950
2700 SUBTOTAL	395,609	-	395,609
2900 Other Support (All Objects)			
100 Salaries		-	
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL			
TOTAL SUPPORT SERVICES	4,778,354	-	4,778,354
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL			
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL			

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2021	REVISIONS	REVISED EXPENDITURES 6/1/2022
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		-	
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4700 SUBTOTAL	-	-	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
511 Bond Principal			
512 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
831 Principal	53357	-	53357
832 Interest	1815	-	1815
5500 Capital lease Proceeds	-	-	-
5600 Other Long-Term Debt Proceeds		-	
		-	
TOTAL OTHER FINANCING SOURCES	55,172	-	55,172
6200 Other Fund Transfers			
910 Interfund Transfer	1,003,732	-	1,003,732
000 TOTAL UNDISTRIBUTED EXPENDITURES	4,778,354	-	4,778,354
TOTAL ALL EXPENDITURES	9,276,656	-	9,276,656
6300 Contingency (not to exceed 3% of Total Expenditures)	278,300	(278,300)	-
8000 ENDING FUND BALANCE			
	-	-	
Ending Balance (Other)	841,798	278,300	1,120,098
TOTAL ENDING FUND BALANCE	841,798	278,300	1,120,098
TOTAL APPLICATIONS	10,396,754	-	10,396,754

REVENUE		FINAL APPROVED 12/31/2021	REVISIONS	REVISED REVENUE RESOURCES 6/1/2022
1000	LOCAL SOURCES			
1100	Tax Revenue			
1110	Property Taxes			
1111	Net Proceeds of Mines			
1112	Net Proceeds of Mines - Prior Year			
1120	School Support Taxes			
1150	Residential Construction Tax			
1190	Other Taxes			
1191	Franchise Taxes			
1192	Governmental Services Tax			
1200	Local Gov Units - Not School Districts			
1300	Tuition			
1400	Transportation Fees			
1500	Earnings on Investments			
1600	Food Service Revenue			
1611	Daily Sales - School Lunch			
1612	Daily Sales - School Breakfast			
1613	Daily Sales - Special Milk			
1614	Daily Sales - After-School Program			
1700	District Activities Revenue			
1800	Community Service Activities			
1900	Other Revenues			
1910	Rentals			
1920	Donations			
1950/60	Services Provided other Governments			
1990	Miscellaneous			
TOTAL LOCAL SOURCES		-	-	
3000	REVENUE FROM STATE SOURCES			
3110	Distributive School Fund			
3115	Special Education - DSA Funding	-	-	
3200	Restricted Funding/Grants-in-Aid Rev		-	
3254	PCFP English Learners Weighted	76,827	-	76,827
3220	Adult High School Diploma		-	
3230	Class Size Reduction		-	
3800	In Lieu of Taxes		-	
3900	For/on behalf of School District		-	
TOTAL STATE SOURCES		76,827	-	76,827
4000	FEDERAL SOURCES			
4100	Unrestricted - Direct Fed Gov't			
4200	Unrestricted - State Agency			
4300	Restricted - Direct			
4500	Restricted - State Agency			
4800	Revenue in Lieu of Taxes			
4900	Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES		0	0	0

OTHER RESOURCES AND FUND BALANCE	FINAL APPROVED 12/31/2021	REVISIONS	REVISED REVENUE RESOURCES 6/1/2022
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds	-	-	-
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES	-	-	-
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)		-	-
TOTAL OPENING FUND BALANCE	-	-	-
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	76,827	-	76,827

Mineral County School District Augment/Amend 6/1/2022
206 PCFP English Learners Zoom Revenue

Budget Fiscal Year 2021-2022

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PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2021	REVISIONS	REVISED EXPENDITURES 6/1/2022
400 Other Instructional Programs			
1000 Instruction			
100 Salaries	35,788	(14,480)	21,308
200 Benefits	22,025	(14,742)	7,283
300/400/500 Purchased Services		-	
600 Supplies	15,200	15,195	30,395
700 Property		14,000	14,000
800/900 Miscellaneous & Other		-	
2700 Student Transportation		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		3,841	3,841
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
3300 Community Service Operations			-
100 Salaries	3,814	(3,814)	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
100 TOTAL REGULAR PROGRAMS	76,827	-	76,827
440 Summer School			
1000 Instruction			
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
700 Property		-	
800/900 Miscellaneous & Other		-	
2700 Student Transportation		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2900 Other Direct Support		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
4400 TOTAL Summer School	-	-	-

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2021	REVISIONS	REVISED EXPENDITURES 6/1/2022
4900 Other (All Objects)			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
4900 SUBTOTAL	-	-	
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers		-	
910 Interfund Transfer		-	
000 TOTAL UNDISTRIBUTED EXPENDITURES		-	
TOTAL ALL EXPENDITURES	76,827	-	76,827
6300 Contingency (not to exceed 3% of Total Expenditures)	-		
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	-	-	
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	76,827	-	76,827

Mineral County School District Augment/Amend 6/1/2022
 206 PCFP English Learners Zoom Expense
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Budget Fiscal Year 2021-2022

REVENUE		FINAL APPROVED 12/31/2021	REVISIONS	REVISED REVENUE RESOURCES 6/1/2022
1000	LOCAL SOURCES			
1100	Tax Revenue			
1110	Property Taxes		-	
1111	Net Proceeds of Mines		-	
1112	Net Proceeds of Mines - Prior Year		-	
1120	School Support Taxes		-	
1150	Residential Construction Tax		-	
1190	Other Taxes		-	
1191	Franchise Taxes		-	
1192	Governmental Services Tax		-	
1200	Local Gov Units - Not School Districts		-	
1300	Tuition		-	
1400	Transportation Fees		-	
1500	Earnings on Investments		-	
1600	Food Service Revenue		-	
1611	Daily Sales - School Lunch		-	
1612	Daily Sales - School Breakfast		-	
1613	Daily Sales - Special Milk		-	
1614	Daily Sales - After-School Program		-	
1700	District Activities Revenue		-	
1800	Community Service Activities		-	
1900	Other Revenues		-	
1910	Rentals		-	
1920	Donations		-	
1950/60	Services Provided other Governments		-	
1990	Miscellaneous		-	
TOTAL LOCAL SOURCES		-	-	-
3000	REVENUE FROM STATE SOURCES			
3110	Distributive School Fund			
3115	Special Education - DSA Funding	-	-	
3200	Restricted Funding/Grants-in-Aid Rev		-	
3254	PCFP English Learners Weighted	-	-	
3255	PCFP At Risk	98,718	-	98,718
3230	Class Size Reduction		-	
3800	In Lieu of Taxes		-	
3900	For/on behalf of School District		-	
TOTAL STATE SOURCES		98,718	-	98,718
4000	FEDERAL SOURCES			
4100	Unrestricted - Direct Fed Gov't			
4200	Unrestricted - State Agency			
4300	Restricted - Direct			
4500	Restricted - State Agency			
4800	Revenue in Lieu of Taxes			
4900	Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES		0	0	0

OTHER RESOURCES AND FUND BALANCE	FINAL APPROVED 12/31/2021	REVISIONS	REVISED REVENUE RESOURCES 6/1/2022
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds	-	-	-
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES	-	-	-
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)		-	-
TOTAL OPENING FUND BALANCE	-	-	-
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	98,718	-	98,718

Mineral County School District Augment/Amend 6/1/2022
208 PCFP At Risk Revenue

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PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2021	REVISIONS	REVISED EXPENDITURES 6/1/2022
100 Regular Programs			
1000 Instruction			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies	54,574	(4,936)	49,638
700 Property		-	
800/900 Miscellaneous & Other		-	
2700 Student Transportation		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
3300 Community Service Operations		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
100 TOTAL REGULAR PROGRAMS	54,574	(4,936)	49,638
000 Undistributed			
1000 Instruction			
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	-	4,936	4,936
600 Supplies	44,144	-	44,144
700 Property		-	
800/900 Miscellaneous & Other		-	
2700 Student Transportation		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2900 Other Direct Support		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
200 TOTAL SPECIAL PROGRAMS	44,144	4,936	49,080

Mineral County School District

Augment/Amend 6/1/2022

Budget Fiscal Year 2021-2022

208 PCFP At Risk Expense

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PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2021	REVISIONS	REVISED EXPENDITURES 6/1/2022
4900 Other (All Objects)		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
4900 SUBTOTAL	-	-	
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer		-	
000 TOTAL UNDISTRIBUTED EXPENDITURES		-	
TOTAL ALL EXPENDITURES	98,718	-	98,718
6300 Contingency (not to exceed 3% of Total Expenditures)	-		
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	-	-	
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	98,718	-	98,718

Mineral County School District

Augment/Amend 6/1/2022

Budget Fiscal Year 2021-2022

208 PCFP At Risk Expense

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REVENUE		FINAL APPROVED 12/31/2021	REVISIONS	REVISED REVENUE RESOURCES 6/1/2022
1000	LOCAL SOURCES			
1100	Tax Revenue			
1110	Property Taxes		-	
1111	Net Proceeds of Mines		-	
1112	Net Proceeds of Mines - Prior Year		-	
1120	School Support Taxes		-	
1150	Residential Construction Tax		-	
1190	Other Taxes		-	
1191	Franchise Taxes		-	
1192	Governmental Services Tax		-	
1200	Local Gov Units - Not School Districts		-	
1300	Tuition		-	
1400	Transportation Fees		-	
1500	Earnings on Investments		-	
1600	Food Service Revenue		-	
1611	Daily Sales - School Lunch		-	
1612	Daily Sales - School Breakfast		-	
1613	Daily Sales - Special Milk		-	
1614	Daily Sales - After-School Program		-	
1700	District Activities Revenue		-	
1800	Community Service Activities		-	
1900	Other Revenues		-	
1910	Rentals		-	
1920	Donations		-	
1950/60	Services Provided other Governments		-	
1990	Miscellaneous		-	
			-	
TOTAL LOCAL SOURCES		-	-	
3000	REVENUE FROM STATE SOURCES			
3110	Distributive School Fund			
3115	Special Education - DSA Funding	527,656	-	527,656
3200	Restricted Funding/Grants-in-Aid Rev	22,370	-	22,370
3210	Special Transportation		-	
3220	Adult High School Diploma		-	
3230	Class Size Reduction		-	
3800	In Lieu of Taxes		-	
3900	For/on behalf of School District		-	
TOTAL STATE SOURCES		550,026	-	550,026
4000	FEDERAL SOURCES			
4100	Unrestricted - Direct Fed Gov't		-	
4200	Unrestricted - State Agency		-	
4300	Restricted - Direct		-	
4500	Restricted - State Agency		-	
4800	Revenue in Lieu of Taxes		-	
4900	Revenue for-on behalf of School District		-	
TOTAL FEDERAL SOURCES		0	0	0

Mineral County School District

Augment/Amend 6/1/2022

Budget Fiscal Year 2021-2022

Special Education

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OTHER RESOURCES AND FUND BALANCE	FINAL APPROVED 12/31/2021	REVISIONS	REVISED REVENUE RESOURCES 6/1/2022
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal		-	
5120 Premium/Discount of Bond Sale		-	
5200 Transfers from Other Funds	215,665	-	215,665
5300 Gain/Loss on Disposal of Assets		-	
5400 Loan Proceeds (> 12 months)		-	
5500 Capital lease Proceeds		-	
5600 Other Long-Term Debt Proceeds		-	
		-	
TOTAL OTHER FINANCING SOURCES	215,665	-	215,665
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	-	-	-
TOTAL OPENING FUND BALANCE	249,758	-	249,758
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	1,015,449	-	1,015,449

Mineral County School District
Special Education

Augment/Amend 6/1/2022

Budget Fiscal Year 2021-2022

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PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2021	REVISIONS	REVISED EXPENDITURES 6/1/2022
200 Special Programs			
1000 Instruction			
100 Salaries	440,622	197	440,819
200 Benefits	230,399	(8,094)	222,305
300/400/500 Purchased Services		-	
600 Supplies	38,884	22,270	61,154
700 Property		-	
800/900 Miscellaneous & Other		-	
2100 Student Support		-	
100 Salaries	20,977	(20,977)	
200 Benefits	9,668	(9,668)	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2200 Staff Support	0	0	
100 Salaries	6,927	(6,927)	
200 Benefits	3,297	(3,297)	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
100 TOTAL REGULAR PROGRAMS	750,774	(26,496)	724,278
440 Summer School			
1000 Instruction			
100 Salaries		11,661	11,661
200 Benefits		2,815	2,815
300/400/500 Purchased Services		-	
600 Supplies		-	-
700 Property		-	
800/900 Miscellaneous & Other		-	
2100 Student Support		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2200 Staff Support		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
200 TOTAL SPECIAL PROGRAMS	-	14,476	14,476

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2021	REVISIONS	REVISED EXPENDITURES 6/1/2022
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services	81,000	62,449	143,449
600 Supplies	33,417	(13,380)	20,037
700 Property			
800/900 Miscellaneous & Other			
2100 SUBTOTAL	114,417	49,069	163,486
2200 Instruction Staff Support			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services	14,209	18,000	32,209
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2200 SUBTOTAL	14,209	18,000	32,209
2300 General Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2300 SUBTOTAL	-	-	
2400 School Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2400 SUBTOTAL	-	-	
2500 Central Services			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2500 SUBTOTAL	-	-	

Mineral County School District

Augment/Amend 6/1/2022

Budget Fiscal Year 2021-2022

Special Education

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PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2021	REVISIONS	REVISED EXPENDITURES 6/1/2022
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL	-	-	
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	128,626	-	195,695
TOTAL ALL EXPENDITURES	879,400	-	934,449
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	136,049	(55,049)	81,000
TOTAL ENDING FUND BALANCE	136,049	(55,049)	81,000
TOTAL APPLICATIONS	1,015,449	-	1,015,449

Mineral County School District Augment/Amend 6/1/2022
Special Education
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Budget Fiscal Year 2021-2022

REVENUE		FINAL APPROVED 12/31/2021	REVISIONS	REVISED REVENUE RESOURCES 6/1/2022
1000	LOCAL SOURCES			
1100	Tax Revenue			
1110	Property Taxes			
1111	Net Proceeds of Mines			
1112	Net Proceeds of Mines - Prior Year			
1120	School Support Taxes			
1150	Residential Construction Tax			
1190	Other Taxes			
1191	Franchise Taxes			
1192	Governmental Services Tax			
1200	Local Gov Units - Not School Districts			
1300	Tuition			
1400	Transportation Fees			
1500	Earnings on Investments			
1600	Food Service Revenue			
1611	Daily Sales - School Lunch			
1612	Daily Sales - School Breakfast			
1613	Daily Sales - Special Milk			
1614	Daily Sales - After-School Program			
1700	District Activities Revenue			
1800	Community Service Activities			
1900	Other Revenues			
1910	Rentals			
1920	Donations			
1950/60	Services Provided other Governments			
1990	Miscellaneous			
TOTAL LOCAL SOURCES		-	-	
3000	REVENUE FROM STATE SOURCES			
3110	Distributive School Fund			
3115	Special Education - DSA Funding			
3200	Restricted Funding/Grants-in-Aid Rev			
3210	Special Transportation			
3220	Adult High School Diploma	66,725	(1,050)	65,675
3230	Class Size Reduction			
3800	In Lieu of Taxes			
3900	For/on behalf of School District			
TOTAL STATE SOURCES		66,725	(1,050)	65,675
4000	FEDERAL SOURCES			
4100	Unrestricted - Direct Fed Gov't			
4200	Unrestricted - State Agency			
4300	Restricted - Direct			
4500	Restricted - State Agency			
	Revenue in Lieu of Taxes			
4900	Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES		0	0	0

OTHER RESOURCES AND FUND BALANCE	FINAL APPROVED 12/31/2021	REVISIONS	REVISED REVENUE RESOURCES 6/1/2022
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES			
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	-	-	-
TOTAL OPENING FUND BALANCE	-	-	-
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	66,725	(1,050)	65,675

Mineral County School District
Adult Education

Augment/Amend 6/1/2022

Budget Fiscal Year 2021-2022

Schedule BB, Page 2 of 4

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2021	REVISIONS	REVISED EXPENDITURES 6/1/2022
600 ADULT EDUCATION PROGRAMS			
1000 Instruction			
100 Salaries	50,022	(6,000)	44,022
200 Benefits	5,317	(637)	4,680
300/400/500 Purchased Services	1,400	(300)	1,100
600 Supplies	6,386	9,487	15,873
700 Property		-	
800/900 Miscellaneous & Other		-	
2200 Instructional Staff Support			
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other	-	-	
600 TOTAL ADULT EDUCATION PROGRAMS	63,125	2,550	65,675
800 COMMUNITY SERVICE PROGRAMS			
3300 Community Service Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	3,600	(3,600)	
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
800 TOTAL COMMUNITY SVC PROGRAMS	3,600	(3,600)	-

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2021	REVISIONS	REVISED EXPENDITURES 6/1/2022
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL	-	-	
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES			
TOTAL ALL EXPENDITURES	66,725	(1,050)	65,675
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	66,725	(1,050)	65,675

Mineral County School District Augment/Amend 6/1/2022 Budget Fiscal Year 2021-2022
 Adult Education Fund - Expenditures by Program, Function, and Object
 Schedule BB-2, Page 4 of 4

REVENUE		FINAL APPROVED 12/31/2021	REVISIONS	REVISED REVENUE RESOURCES 6/1/2022
1000	LOCAL SOURCES			
1100	Tax Revenue			
1110	Property Taxes		-	
1111	Net Proceeds of Mines		-	
1112	Net Proceeds of Mines - Prior Year		-	
1120	School Support Taxes		-	
1150	Residential Construction Tax		-	
1190	Other Taxes		-	
1191	Franchise Taxes		-	
1192	Governmental Services Tax		-	
1200	Local Gov Units - Not School Districts	1,283	-	1,283
1300	Tuition		-	
1400	Transportation Fees		-	
1500	Earnings on Investments		-	
1600	Food Service Revenue		-	
1611	Daily Sales - School Lunch		-	
1612	Daily Sales - School Breakfast		-	
1613	Daily Sales - Special Milk		-	
1614	Daily Sales - After-School Program		-	
1700	District Activities Revenue		-	
1800	Community Service Activities		-	
1900	Other Revenues		-	
1910	Rentals		-	
1920	Donations		-	
1950/60	Services Provided other Governments		-	
1990	Miscellaneous		-	
TOTAL LOCAL SOURCES		1,283	-	1,283
3000	REVENUE FROM STATE SOURCES			
3110	Distributive School Fund			
3115	Special Education - DSA Funding			
3200	Restricted Funding/Grants-in-Aid Rev	263,598	-	263,598
3210	Special Transportation			
3220	Adult High School Diploma			
3230	Class Size Reduction			
3800	In Lieu of Taxes			
3900	For/on behalf of School District			
TOTAL STATE SOURCES		263,598	-	263,598
4000	FEDERAL SOURCES			
4100	Unrestricted - Direct Fed Gov't			
4200	Unrestricted - State Agency			
4300	Restricted - Direct			
4500	Restricted - State Agency			
	Revenue in Lieu of Taxes			
4900	Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES		0	0	0

Mineral County School District
State Grants

Augment/Amend 6/1/2022
Fund - Budgeted Resources

Budget Fiscal Year 2021-2022

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OTHER RESOURCES AND FUND BALANCE	FINAL APPROVED 12/31/2021	REVISIONS	REVISED REVENUE RESOURCES 6/1/2022
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES	-	-	
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)			
TOTAL OPENING FUND BALANCE	-	-	
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	264,881	-	264,881

Mineral County School District
State Grants

Augment/Amend 6/1/2022
Fund - Budgeted Resources

Budget Fiscal Year 2021-2022

Schedule BB, Page 2 of 7

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2021	REVISIONS	REVISED EXPENDITURES 6/1/2022
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries	92,403	-	92,403
200 Benefits	46,375	-	46,375
300/400/500 Purchased Services	3,336	-	3,336
600 Supplies	29,875	-	29,875
700 Property		-	
800/900 Miscellaneous & Other	-	-	
2100 Support Services Student	-	-	-
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2700 Student Transportation	-	-	-
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
100 TOTAL REGULAR PROGRAMS	171,989	-	171,989
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2100 Student Support Services		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2900 Other Direct Support		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
200 TOTAL SPECIAL PROGRAMS	-	-	-

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2021	REVISIONS	REVISED EXPENDITURES 6/1/2022
300 VOCATIONAL & TECHNICAL			
1000 Instruction			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies	4,884	-	4,884
700 Property		-	
800/900 Miscellaneous & Other		-	
2100 Student Support		-	
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
2900 Other Direct Support	-	-	
100 Salaries	-	-	
200 Benefits	-	-	
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
700 Property	-	-	
800/900 Miscellaneous & Other	-	-	
300 TOTAL VOCATIONAL & TECHNICAL	4,884	-	4,884
400 ALTERNATIVE PROGRAMS			
1000 Instruction			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2200 Instructional Staff Support		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2900 Other Direct Support		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
300 TOTAL ALTERNATIVE PROGRAMS	-	-	-

Mineral County School District
State Grants

Augment/Amend 6/1/2022
Fund - Expenditures by Program, Function, and Object

Budget Fiscal Year 2021-2022

Schedule BB-2, Page 4 of 7

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2021	REVISIONS	REVISED EXPENDITURES 6/1/2022
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	95	-	95
600 Supplies	-	-	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
2100 SUBTOTAL	95	-	95
2200 Instruction Staff Support			
100 Salaries	1,500	-	1,500
200 Benefits	96	-	96
300/400/500 Purchased Services	28,882	-	28,882
600 Supplies	1,577	-	1,577
700 Property		-	
800/900 Miscellaneous & Other	-	-	-
2200 SUBTOTAL	32,055	-	32,055
2300 General Administration			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services	2,812	-	2,812
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2300 SUBTOTAL	2,812	-	2,812
2400 School Administration			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services	-	-	-
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2400 SUBTOTAL	-	-	-
2500 Central Services			
100 Salaries	8,641	-	8,641
200 Benefits	658	-	658
300/400/500 Purchased Services	-	-	-
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other	-	-	-
2500 SUBTOTAL	9,299	-	9,299

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2021	REVISIONS	REVISED EXPENDITURES 6/1/2022
2600 Operating/Maintenance Plant Service			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services	43,747	-	43,747
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2600 SUBTOTAL	43,747	-	43,747
2700 Student Transportation			
100 Salaries		-	-
200 Benefits		-	-
300/400/500 Purchased Services		-	-
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2700 SUBTOTAL	-	-	-
2900 Other Support (All Objects)			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2900 SUBTOTAL			
TOTAL SUPPORT SERVICES	88,008	-	88,008
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
3100 SUBTOTAL	-	-	-
4100 Land Acquisition			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
4100 SUBTOTAL			-

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2021	REVISIONS	REVISED EXPENDITURES 6/1/2022
4900 Other (All Objects)		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
4900 SUBTOTAL	-	-	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer		-	
000 TOTAL UNDISTRIBUTED EXPENDITURES	88,008	-	88,008
TOTAL ALL EXPENDITURES	264,881	-	264,881
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	264,881	-	264,881

Mineral County School District Augment/Amend 6/1/2022 Budget Fiscal Year 2021-2022
State Grants Fund - Expenditures by Program, Function, and Object
Schedule BB-2, Page 7 of 7

REVENUE		FINAL APPROVED 12/31/2021	REVISIONS	REVISED REVENUE RESOURCES 6/1/2022
1000	LOCAL SOURCES			
1100	Tax Revenue			
1110	Property Taxes		-	
1111	Net Proceeds of Mines		-	
1112	Net Proceeds of Mines - Prior Year		-	
1120	School Support Taxes		-	
1150	Residential Construction Tax		-	
1190	Other Taxes		-	
1191	Franchise Taxes		-	
1192	Governmental Services Tax		-	
1200	Local Gov Units - Not School Districts		-	
1300	Tuition		-	
1400	Transportation Fees		-	
1500	Earnings on Investments		-	
1600	Food Service Revenue		-	
1611	Daily Sales - School Lunch		-	
1612	Daily Sales - School Breakfast		-	
1613	Daily Sales - Special Milk		-	
1614	Daily Sales - After-School Program		-	
1700	District Activities Revenue		-	
1800	Community Service Activities		-	
1900	Other Revenues		-	
1910	Rentals		-	
1920	Donations		-	
1950/60	Services Provided other Governments		-	
1990	Miscellaneous		-	
			-	
TOTAL LOCAL SOURCES		-	-	-
3000	REVENUE FROM STATE SOURCES			
3110	Distributive School Fund			
3115	Special Education - DSA Funding		-	
3200	Restricted Funding/Grants-in-Aid Rev		-	
3210	Special Transportation		-	
3220	Adult High School Diploma		-	
3230	Class Size Reduction		-	
3800	In Lieu of Taxes		-	
3900	For/on behalf of School District		-	
TOTAL STATE SOURCES		-	-	-
4000	FEDERAL SOURCES			
4100	Unrestricted - Direct Fed Gov't		-	
4200	Unrestricted - State Agency		-	
4300	Restricted - Direct	12,738	-	12,738
4500	Restricted - State Agency	2,327,322	-	2,327,322
	Revenue in Lieu of Taxes		-	
4900	Revenue for-on behalf of School District		-	
TOTAL FEDERAL SOURCES		2,340,060	0	2,340,060

Mineral County School District

Federal Grants

Augment/Amend 6/1/2022

Fund - Budgeted Resources

Budget Fiscal Year 2021-2022

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OTHER RESOURCES AND FUND BALANCE	FINAL APPROVED 12/31/2021	REVISIONS	REVISED REVENUE RESOURCES 6/1/2022
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES			
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)			
TOTAL OPENING FUND BALANCE	-	-	-
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	2,340,060	-	2,340,060

Mineral County School District
Federal Grants

Augment/Amend 6/1/2022
Fund - Budgeted Resources

Budget Fiscal Year 2021-2022

Schedule BB, Page 2 of 8

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2021	REVISIONS	REVISED EXPENDITURES 6/1/2022
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries	547,614	-	547,614
200 Benefits	99,694	-	99,694
300/400/500 Purchased Services	39,162	-	39,162
600 Supplies	143,838	-	143,838
700 Property		-	
800/900 Miscellaneous & Other	2,410	-	2,410
2100 Student Support		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2200 Instructional Support Staff		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services	-	-	
600 Supplies	-	-	
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
100 TOTAL REGULAR PROGRAMS	832,718	-	832,718
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries	174,522	-	174,522
200 Benefits	120,820	-	120,820
300/400/500 Purchased Services	37,000	-	37,000
600 Supplies	4,714	-	4,714
700 Property		-	
800/900 Miscellaneous & Other		-	
2100 Student Support		-	
100 Salaries	75,328	-	75,328
200 Benefits	43,816	-	43,816
300/400/500 Purchased Services	28,200	-	28,200
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2300 General Administration		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services	-4173	-	-4173
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other	(600)	-	(600)
200 TOTAL SPECIAL PROGRAMS	479,627	-	479,627

Mineral County School District
Federal Grants

Augment/Amend 6/1/2022
Fund - Expenditures by Program, Function, and Object

Budget Fiscal Year 2021-2022

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2021	REVISIONS	REVISED EXPENDITURES 6/1/2022
300 VOCATIONAL & TECHNICAL			
1000 Instruction			
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services		-	
600 Supplies	23,592	-	23,592
700 Property		-	
800/900 Miscellaneous & Other		-	
2100 Student Support		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2200 Instruction Staff Support		-	
100 Salaries	600	-	600
200 Benefits		-	
300/400/500 Purchased Services	3,250	-	3,250
600 Supplies	-	-	-
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
300 TOTAL VOCATIONAL & TECHNICAL	27,442	-	27,442
440 SUMMER SCHOOL			
1000 Instruction			
100 Salaries	7,200	-	7,200
200 Benefits	282	-	282
300/400/500 Purchased Services	6,737	-	6,737
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other	378	-	378
2100 Student Support		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services	23,967	-	23,967
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2700 Student Transportation		-	
100 Salaries	2,712	-	2,712
200 Benefits	823	-	823
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
		-	
440 TOTAL SUMMER SCHOOL	42,099	-	42,099

440

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2021	REVISIONS	REVISED EXPENDITURES 6/1/2022
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries	145,077	-	145,077
200 Benefits	70,664	-	70,664
300/400/500 Purchased Services	232,687	-	232,687
600 Supplies	32,239	-	32,239
700 Property		-	
800/900 Miscellaneous & Other	3,250	-	3,250
2100 SUBTOTAL	483,917	-	483,917
2200 Instruction Staff Support			
100 Salaries	16,100	-	16,100
200 Benefits	546	-	546
300/400/500 Purchased Services	47,368	-	47,368
600 Supplies	940	-	940
700 Property		-	
800/900 Miscellaneous & Other		-	
2200 SUBTOTAL	64,954	-	64,954
2300 General Administration			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services	3,500	-	3,500
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2300 SUBTOTAL	3,500	-	3,500
2400 School Administration			
100 Salaries	114,417	-	114,417
200 Benefits	46,664	-	46,664
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other	-	-	
2400 SUBTOTAL	161,081	-	161,081
2500 Central Services			
100 Salaries	18,000	-	18,000
200 Benefits	797	-	797
300/400/500 Purchased Services	7,665	-	7,665
600 Supplies	423	-	423
700 Property		-	
800/900 Miscellaneous & Other	171,429	-	171,429
2500 SUBTOTAL	198,314	-	198,314

Mineral County School District

Augment/Amend 6/1/2022

Budget Fiscal Year 2021-2022

Federal Grants

Fund - Expenditures by Program, Function, and Object

Schedule BB-2, Page 6 of 8

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2021	REVISIONS	REVISED EXPENDITURES 6/1/2022
2600 Operating/Maintenance Plant Service			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies	20,891	-	20,891
700 Property	-	-	
800/900 Miscellaneous & Other		-	
2600 SUBTOTAL	20,891	-	20,891
2700 Student Transportation			
100 Salaries	599	-	599
200 Benefits	193	-	193
300/400/500 Purchased Services	6,102	-	6,102
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2700 SUBTOTAL	6,894	-	6,894
2900 Other Support (All Objects)			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2900 SUBTOTAL		-	
TOTAL SUPPORT SERVICES	939,551	-	939,551
NONINSTRUCTIONAL SERVICES			
3300 Community Services		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services	8,857	-	8,857
600 Supplies	9,766	-	9,766
700 Property		-	
800/900 Miscellaneous & Other		-	
3300 SUBTOTAL	18,623	-	18,623
4700 BUILDING IMPROVEMENTS			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
4700 SUBTOTAL	-	-	-

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2021	REVISIONS	REVISED EXPENDITURES 6/1/2022
4900 Other (All Objects)		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
4900 SUBTOTAL	-	-	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	939,551	-	939,551
TOTAL ALL EXPENDITURES	2,340,060	-	2,340,060
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	2,340,060	-	2,340,060

Mineral County School District Augment/Amend 6/1/2022 Budget Fiscal Year 2021-2022
Federal Grants Fund - Expenditures by Program, Function, and Object
Schedule BB-2, Page 8 of 8

REVENUE	FINAL APPROVED 12/31/2021	REVISIONS	REVISED REVENUE RESOURCES 6/1/2022
1000 LOCAL SOURCES			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES	-	-	-
3000 REVENUE FROM STATE SOURCES			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction	-	-	-
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES	-	-	-
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency			
Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES	0	0	0

Mineral County School District
Class Size Reduction

School District Augment/Amend 6/1/2022
Fund - Budgeted Resources

Budget Fiscal Year 2021-2022

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OTHER RESOURCES AND FUND BALANCE		FINAL APPROVED 12/31/2021	REVISIONS	REVISED REVENUE RESOURCES 6/1/2022
5000	OTHER FINANCING SOURCES			
5100	Issuance of Bonds			
5110	Bond Principal			
5120	Premium/Discount of Bond Sale			
5200	Transfers from Other Funds	166,757		166,757
5300	Gain/Loss on Disposal of Assets			
5400	Loan Proceeds (> 12 months)			
5500	Capital lease Proceeds			
5600	Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES		166,757		166,757
8000	OPENING FUND BALANCE			
	Reserved Opening Balance (NPM)			
	Opening Balance (Other)	-	-	-
TOTAL OPENING FUND BALANCE		-	-	-
	Prior Period Adjustments			
	Residual Equity Transfers			
TOTAL ALL RESOURCES		166,757	-	166,757

Mineral County School District
Class Size Reduction

School District Augment/Amend 6/1/2022
Fund - Budgeted Resources

Budget Fiscal Year 2021-2022

Schedule BB, Page 2 of 4

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2021	REVISIONS	REVISED EXPENDITURES 6/1/2022
100 REGULAR PROGRAMS			
1000 Instruction		-	
100 Salaries	111,582	-	111,582
200 Benefits	55,175	-	55,175
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
100 TOTAL REGULAR PROGRAMS	166,757	-	166,757
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
200 TOTAL SPECIAL PROGRAMS			

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2021	REVISIONS	REVISED EXPENDITURES 6/1/2022
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL	-	-	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES			
TOTAL ALL EXPENDITURES	166,757	-	166,757
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	166,757	-	166,757

Mineral County School District Augment/Amend 6/1/2022 Budget Fiscal Year 2021-2022
Class Size Reduction Fund - Expenditures by Program, Function, and Object
Schedule BB-2, Page 4 of 4

OTHER RESOURCES AND FUND BALANCE		FINAL APPROVED 12/31/2021	REVISIONS	REVISED REVENUE RESOURCES 6/1/2022
5000	OTHER FINANCING SOURCES			
5100	Issuance of Bonds			
5110	Bond Principal			
5120	Premium/Discount of Bond Sale			
5200	Transfers from Other Funds			
5300	Gain/Loss on Disposal of Assets			
5400	Loan Proceeds (> 12 months)			
5500	Capital lease Proceeds			
5600	Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES				
8000	OPENING FUND BALANCE			
	Reserved Opening Balance (NPM)			
	Opening Balance (Other)	-	-	-
TOTAL OPENING FUND BALANCE		-	-	-
	Prior Period Adjustments			
	Residual Equity Transfers			
TOTAL ALL RESOURCES		-	-	-

Mineral County School District
Signing Bonus

School District Augment/Amend 6/1/2022
Fund - Budgeted Resources

Budget Fiscal Year 2021-2022

Schedule BB, Page 1 of 2

No Transactions

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2021	REVISIONS	REVISED EXPENDITURES 6/1/2022
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL	-	-	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES			
TOTAL ALL EXPENDITURES	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	-	-	-

Mineral County School District Augment/Amend 6/1/2022 Budget Fiscal Year 2021-2022
 Signing Bonus Fund - Expenditures by Program, Function, and Object
 Schedule BB-2, Page 2 of 2

No Transactions

OTHER RESOURCES AND FUND BALANCE	FINAL APPROVED 12/31/2021	REVISIONS	REVISED REVENUE RESOURCES 6/1/2022
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds		-	
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES	-	-	-
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	21,680	-	21,680
TOTAL OPENING FUND BALANCE	21,680	-	21,680
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	21,680	-	21,680

Mineral County School District
Unemployment

Augment/Amend 6/1/2022
Fund - Budgeted Resources

Budget Fiscal Year 2021-2022

Schedule BB, Page __1__ of __3__

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2021	REVISIONS	REVISED EXPENDITURES 6/1/2022
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2100 SUBTOTAL	-	-	-
2200 Instruction Staff Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2200 SUBTOTAL	-	-	-
2300 General Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2300 SUBTOTAL	-	-	-
2400 School Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2400 SUBTOTAL	-	-	-
2500 Central Services			
100 Salaries			
200 Benefits	17,616	-	17,616
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2500 SUBTOTAL	17,616	-	17,616

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2021	REVISIONS	REVISED EXPENDITURES 6/1/2022
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL	-	-	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	17,616	-	17,616
TOTAL ALL EXPENDITURES	17,616	-	17,616
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	4,064	-	4,064
TOTAL ENDING FUND BALANCE	4,064	-	4,064
TOTAL APPLICATIONS	21,680	-	21,680

Mineral County School District Augment/Amend 6/1/2022 Budget Fiscal Year 2021-2022
Unemployment Fund - Expenditures by Program, Function, and Object
Schedule BB-2, Page 3 of 3

OTHER RESOURCES AND FUND BALANCE	FINAL APPROVED 12/31/2021	REVISIONS	REVISED REVENUE RESOURCES 6/1/2022
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES	-	-	-
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	43,561	-	43,561
TOTAL OPENING FUND BALANCE	43,561	-	43,561
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	43,561	-	43,561

Mineral County School District
Retirement Sick Leave

Augment/Amend 6/1/2022
Budgeted Resources

Budget Fiscal Year 2021-2022

Schedule BB, Page 1 of 3

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2021	REVISIONS	REVISED EXPENDITURES 6/1/2022
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries			-
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
100 TOTAL REGULAR PROGRAMS	-	-	-
200 SPECIAL PROGRAMS			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 Other Direct Support			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
200 TOTAL SPECIAL PROGRAMS			

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2021	REVISIONS	REVISED EXPENDITURES 6/1/2022
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL	-	-	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES			
TOTAL ALL EXPENDITURES	-	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	43,561	-	43,561
TOTAL ENDING FUND BALANCE	43,561	-	43,561
TOTAL APPLICATIONS	43,561	-	43,561

Mineral County School District Augment/Amend 6/1/2022 Budget Fiscal Year 2021-2022
Retirement Sick Leave Fund - Expenditures by Program, Function, and Object
Schedule BB-2, Page 3 of 3

OTHER RESOURCES AND FUND BALANCE	FINAL APPROVED 12/31/2021	REVISIONS	REVISED REVENUE RESOURCES 6/1/2022
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds	27,940	-	27,940
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES	27,940	-	27,940
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	78,671	-	78,671
TOTAL OPENING FUND BALANCE	78,671	-	78,671
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	106,611	-	106,611

Mineral County School District
Retirement Incentive

Augment/Amend 6/1/2022
Fund - Budgeted Resources

Budget Fiscal Year 2021-2022

Schedule BB, Page _1_ of _3_

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2021	REVISIONS	REVISED EXPENDITURES 6/1/2022
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2600 SUBTOTAL	-	-	-
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 SUBTOTAL	-	-	-
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits	27,940	-	27,940
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2900 SUBTOTAL	27,940	-	27,940
TOTAL SUPPORT SERVICES	27,940	-	27,940
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL			
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL			

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2021	REVISIONS	REVISED EXPENDITURES 6/1/2022
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL	-	-	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	27,940	-	27,940
TOTAL ALL EXPENDITURES			
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	78,671	-	78,671
TOTAL ENDING FUND BALANCE	78,671	-	78,671
TOTAL APPLICATIONS	106,611	-	106,611

Mineral County School District Augment/Amend 6/1/2022 Budget Fiscal Year 2021-2022
Retirement Incentive Fund - Expenditures by Program, Function, and Object
Schedule BB-2, Page 3 of 3

REVENUE		FINAL APPROVED 12/31/2021	REVISIONS	REVISED REVENUE RESOURCES 6/1/2022
1000	LOCAL SOURCES			
1100	Tax Revenue		-	
1110	Property Taxes		-	
1111	Net Proceeds of Mines		-	
1112	Net Proceeds of Mines - Prior Year		-	
1120	School Support Taxes		-	
1150	Residential Construction Tax		-	
1190	Other Taxes		-	
1191	Franchise Taxes		-	
1192	Governmental Services Tax	42,857	-	42,857
1200	Local Gov Units - Not School Districts		-	
1300	Tuition		-	
1400	Transportation Fees		-	
1500	Earnings on Investments	200	-	200
1600	Food Service Revenue		-	
1611	Daily Sales - School Lunch		-	
1612	Daily Sales - School Breakfast		-	
1613	Daily Sales - Special Milk		-	
1614	Daily Sales - After-School Program		-	
1700	District Activities Revenue		-	
1800	Community Service Activities		-	
1900	Other Revenues		-	
1910	Rentals		-	
1920	Donations Football Lights		-	
1950/60	Services Provided other Governments		-	
1990	Miscellaneous		-	
			-	
TOTAL LOCAL SOURCES		43,057	-	43,057
3000	REVENUE FROM STATE SOURCES			
3110	Distributive School Fund		-	
3115	Special Education - DSA Funding		-	
3200	Restricted Funding/Grants-in-Aid Rev		-	
3210	Special Transportation		-	
3220	Adult High School Diploma		-	
3230	Class Size Reduction		-	
3800	In Lieu of Taxes		-	
3900	For/on behalf of School District		-	
TOTAL STATE SOURCES				
4000	FEDERAL SOURCES			
4100	Unrestricted - Direct Fed Gov't Impact Aid		-	
4200	Unrestricted - State Agency School to Roads		-	
4300	Restricted - Direct		-	
4500	Restricted - State Agency		-	
4800	Revenue in Lieu of Taxes		-	
4900	Revenue for-on behalf of School District		-	
TOTAL FEDERAL SOURCES				

OTHER RESOURCES AND FUND BALANCE		FINAL APPROVED 12/31/2021	REVISIONS	REVISED REVENUE RESOURCES 6/1/2022
5000	OTHER FINANCING SOURCES			
5100	Issuance of Bonds			
5110	Bond Principal			
5120	Premium/Discount of Bond Sale			
5200	Transfers from Other Funds	-	-	
5200	Transfers from Other Funds NPM	162,875	-	162,875
5200	Transfers From General Fund	150,000	-	150,000
5500	Capital lease Proceeds		-	
5600	Other Long-Term Debt Proceeds		-	
TOTAL OTHER FINANCING SOURCES		312,875	-	312,875
TOTAL FINANCING SOURCES		355,932	-	355,932
8000	OPENING FUND BALANCE			
	Reserved Opening Balance Football Lights		-	
	Opening Balance QZAB		-	-
	Opening Balance (Other)		-	-
TOTAL OPENING FUND BALANCE		1,402,487	-	1,402,487
	Prior Period Adjustments			
	Residual Equity Transfers			
TOTAL ALL RESOURCES		1,758,419	-	1,758,419

Gen NPM
Gen Fund

Mineral County School District
Capital Improvement

Augment/Amend 6/1/2022
Fund - Budgeted Resources

Budget Fiscal Year 2021-2022

Schedule BB, Page 2 of 5

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2021	REVISIONS	REVISED EXPENDITURES 6/1/2022
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies	10,000	(10,000)	-
700 Property		-	
800/900 Miscellaneous & Other			
2600 SUBTOTAL	10,000	(10,000)	-
2700 Student Transportation			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property	55,816	(55,816)	-
800/900 Miscellaneous & Other		-	
2700 SUBTOTAL	55,816	(55,816)	-
2900 Other Support (All Objects)			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2900 SUBTOTAL			
TOTAL SUPPORT SERVICES	65,816	(65,816)	-
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL			
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL			

Mineral County School District
Capital Improvement

Augment/Amend 6/1/2022

Budget Fiscal Year 2021-2022

Fund - Expenditures by Program, Function, and Object

Schedule BB-2, Page 3 of 5

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PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2021	REVISIONS	REVISED EXPENDITURES 6/1/2022
4200 Land Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4200 SUBTOTAL	-	-	-
4300 Architecture/Engineering			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4300 SUBTOTAL			
4500 Building Acquisition/Construction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4500 SUBTOTAL			
4600 Site Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		-	-
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4600 SUBTOTAL	-	-	-
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	25,000	-	25,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4700 SUBTOTAL	25,000	-	25,000

Mineral County School District
Capital Improvement
Schedule BB-2, Page 4 of 5

Augment/Amend 6/1/2022
Fund - Expenditures by Program, Function, and Object

Budget Fiscal Year 2021-2022

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2021	REVISIONS	REVISED EXPENDITURES 6/1/2022	
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	90,000	65,816	155,816	Roofing
600 Supplies Football Lights		-		
700 Property		-	-	
800/900 Miscellaneous & Other				
4900 SUBTOTAL	90,000	65,816	155,816	
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	115,000	65,816	180,816	
5000 FUND EXPENDITURES				
MEDIUM-TERM FINANCING				
831 Principal QZAB	1,066,939	58,578	1,125,517	Balloon Payment
832 Interest	21,090	42,308	63,398	Balloon Interest
Reserves (Include Unappropriated Balance)				
Subtotal - Combined Bonds	1,088,029	100,886	1,188,915	
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES	65,816	(65,816)	-	
TOTAL ALL EXPENDITURES	1,268,845	100,886	1,369,731	
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved Football Lights	-	-	-	
Reserved QZAB		-		
Ending Balance (Other)	489,574	(100,886)	388,688	
TOTAL ENDING FUND BALANCE	489,574	(100,886)	388,688	
TOTAL APPLICATIONS	1,758,419	-	1,758,419	

Mineral County School District Augment/Amend 6/1/2022 Budget Fiscal Year 2021-2022
Capital Improvement Fund - Expenditures by Program, Function, and Object
Schedule BB-2, Page 5 of 5

REVENUE		FINAL APPROVED 12/31/2021	REVISIONS	REVISED REVENUE RESOURCES 6/1/2022
1000	LOCAL SOURCES			
1100	Tax Revenue			
1110	Property Taxes			
1111	Net Proceeds of Mines			
1112	Net Proceeds of Mines - Prior Year			
1120	School Support Taxes			
1150	Residential Construction Tax			
1190	Other Taxes			
1191	Franchise Taxes			
1192	Governmental Services Tax			
1200	Local Gov Units - Not School Districts			
1300	Tuition			
1400	Transportation Fees			
1500	Earnings on Investments		-	
1600	Food Service Revenue			
1611	Daily Sales - School Lunch			
1612	Daily Sales - School Breakfast			
1613	Daily Sales - Special Milk			
1614	Daily Sales - After-School Program			
1700	District Activities Revenue			
1800	Community Service Activities			
1900	Other Revenues			
1910	Rentals			
1920	Donations			
1950/60	Services Provided other Governments			
1990	Miscellaneous			
TOTAL LOCAL SOURCES		-	-	-
3000	REVENUE FROM STATE SOURCES			
3110	Distributive School Fund			
3115	Special Education - DSA Funding			
3200	Restricted Funding/Grants-in-Aid Rev			
3210	Special Transportation			
3220	Adult High School Diploma			
3230	Class Size Reduction			
3800	In Lieu of Taxes			
3900	For/on behalf of School District			
TOTAL STATE SOURCES				
4000	FEDERAL SOURCES			
4100	Unrestricted - Direct Fed Gov't Impact Aid			
4200	Unrestricted - State Agency School to Roads			
4300	Restricted - Direct			
4500	Restricted - State Agency			
4800	Revenue in Lieu of Taxes			
4900	Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES				

Mineral County School District
Bond Fund Resources

Augment/Amend 6/1/2022
Fund - Budgeted Resources

Budget Fiscal Year 2021-2022

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OTHER RESOURCES AND FUND BALANCE		FINAL APPROVED 12/31/2021	REVISIONS	REVISED REVENUE RESOURCES 6/1/2022
5000	OTHER FINANCING SOURCES			
5100	Issuance of Bonds			
5110	Bond Principal			
5120	Premium/Discount of Bond Sale			
5200	Transfers from Other Funds	-	-	
5300	Gain/Loss on Disposal of Assets			
5400	Loan Proceeds (> 12 months)			
5500	Capital lease Proceeds			
5600	Other Long-Term Debt Proceeds			
	TOTAL OTHER FINANCING SOURCES			
8000	OPENING FUND BALANCE			
	Reserved Opening Balance (NPM)			
	Opening Balance (Other)		-	
	TOTAL OPENING FUND BALANCE		-	
	Prior Period Adjustments			
	Residual Equity Transfers			
	TOTAL ALL RESOURCES	-	-	-

Mineral County School District
Bond Fund Resources

Augment/Amend 6/1/2022
Fund - Budgeted Resources

Budget Fiscal Year 2021-2022

Schedule BB, Page 2 of 5

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2021	REVISIONS	REVISED EXPENDITURES 6/1/2022
2600 Operating/Maintenance Plant Service			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			-
800/900 Miscellaneous & Other			
2600 SUBTOTAL	-	-	-
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 SUBTOTAL	-	-	-
2900 Other Support (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2900 SUBTOTAL			
TOTAL SUPPORT SERVICES			
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL			
4100 Land Acquisition			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4100 SUBTOTAL			

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2021	REVISIONS	REVISED EXPENDITURES 6/1/2022
4200 Land Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4200 SUBTOTAL	-	-	-
4300 Architecture/Engineering			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4300 SUBTOTAL			
4500 Building Acquisition/Construction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4500 SUBTOTAL			
4600 Site Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4600 SUBTOTAL	-	-	-
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	-	-	-
600 Supplies		-	-
700 Property		-	-
800/900 Miscellaneous & Other		-	-
4700 SUBTOTAL	-	-	-

Mineral County School District
Bond Fund
Schedule BB-2, Page 4 of 5

Augment/Amend 6/1/2022
Fund - Expenditures by Program, Function, and Object

Budget Fiscal Year 2021-2022

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2021	REVISIONS	REVISED EXPENDITURES 6/1/2022
4900 Other (All Objects)			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
4900 SUBTOTAL	-	-	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION		-	
5000 FUND EXPENDITURES			
MEDIUM-TERM FINANCING			
831 Principal QZAB			
832 Interest			
Reserves (Include Unappropriated Balance)			
Subtotal - Combined Bonds	-	-	-
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES		-	-
TOTAL ALL EXPENDITURES		-	-
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	-	-	-

Mineral County School District Augment/Amend 6/1/2022 Budget Fiscal Year 2021-2022
Bond Fund Fund - Expenditures by Program, Function, and Object
Schedule BB-2, Page 5 of 5

PROPRIETARY FUND	FINAL APPROVED 12/31/2021	REVISIONS	AMENDED REVENUES/EXPENDITURES 6/1/2022
Operating Revenue			
Local Sources			
1600 Food Service Revenues	800	-	800
4000 Federal Sources	193,383	-	193,383
1900 Misc. Local Revenue Raiders		-	
3000 State Match		-	
(A) Total Operating Revenue	194,183	-	194,183
Operating Expense (Object Codes)			
100 Salaries	123,463	-	123,463
200 Benefits	61,126	-	61,126
300-500 Purchased Services		-	
600 Supplies	283,775	-	283,775
790 Depreciation - Amortization	310	-	310
900 Other	1,115	-	1,115
(B) Total Operating Expenses	469,789	-	469,789
Operating Income (Loss)	(275,606)	-	(275,606)
Nonoperating Revenue			
1510 Interest earned		-	
Subsidies		-	
3000 Revenue from State Sources	72,495	-	72,495
4000 Federal Sources	-	-	-
(C) Total Nonoperating Revenue	72,495	-	72,495
Nonoperating Expense			
832 Interest Expense		-	
Other Expense		-	
(D) Total Nonoperating Expense		-	
Operating Transfers			
5200 From Other Funds	208,000	-	208,000
910 To Other Funds		-	
(E) Net Operating Transfers	208,000	-	208,000
(F) Net Income	4,889	-	4,889
Retained Earnings			
Beginning July 1	77,791	-	77,791
Ending June 30	82,680	-	82,680

Mineral County School District Augment/Amend 6/1/2022
Food Service Enterprise Fund
Schedule J-1, Page 1 of 1

Budget Fiscal Year 2021-2022

PROPRIETARY FUND	FINAL APPROVED 12/31/2021	REVISIONS	AMENDED REVENUES/EXPENDITURES 6/1/2022
A. CASH FLOWS FROM OPERATING ACTIVITIES:			
Cash received from food sales	800	-	800
Cash received from Federal Sources	193,383	-	193,383
Payments for Personnel costs	(184,589)	-	(184,589)
Cash paid to vendors for services and supplies	(285,200)	-	(285,200)
Cash Received State Match		-	
a. Net cash provided by (or used for) operating activities	(275,606)	-	(275,606)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES			
Transfer from General Fund	208,000	-	208,000
State and Federal Funds	72,495	-	72,495
b. Net cash provided by (or used for) noncapital financing activities	280,495	-	280,495
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES			
c. Net cash provided by (or used for) capital and related financing activities			
D. CASH FLOWS FROM INVESTING ACTIVITIES			
d. Net cash provided by (or used for) investing activities			
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	4,889	-	4,889
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	77,791	-	77,791
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	82,680	-	82,680

AVAILABLE RESOURCES	FINAL APPROVED 12/31/2021	REVISIONS	REVISED REVENUE RESOURCES 6/1/2022
5000 COMBINED BONDS			
1110 Property Taxes	470,727	-	470,727
1190 Other Resources:		-	
		-	
		-	
1500 Earnings on Investments	2,000	-	2,000
Subtotal	472,727	-	472,727
Reserved Opening Balance (NPM)		-	
Opening Balance (Other)	-	-	-
Opening Fund Balance	341,310	-	341,310
Subtotal - Combined Bonds	814,037	-	814,037
MEDIUM-TERM FINANCING			
1110 Property Taxes			
1190 Other Resources:			
Opening Fund Balance			
Subtotal - Loans			
TOTAL AVAILABLE FINANCING			
6000 Fund Expenditures		-	
6200 Other Fund Transfers (Debt to Capital)	-	-	
5000 FUND EXPENDITURES		-	
COMBINED BONDS		-	
831 Principal	231,000	-	231,000
832 Interest	53,156	(26,578)	26,578
Bond Expense	-	-	
Reserves (Include Unappropriated Balance)		-	
Subtotal - Combined Bonds	284,156		257,578
MEDIUM-TERM FINANCING		-	
831 Principal		-	
832 Interest		-	
		-	
Reserves (Include Unappropriated Balance)	529,881	26,578	556,459
Subtotal - MTF	814,037	-	814,037

Mineral County School District
Debt
Schedule CC

Augment/Amend 6/1/2022
Debt Service Fund

Budget Fiscal Year 2021-2022

REVENUE		FINAL APPROVED 12/31/2021	REVISIONS	REVISED REVENUE RESOURCES 6/1/2022
1000	LOCAL SOURCES			
1100	Tax Revenue			
1110	Property Taxes			
1111	Net Proceeds of Mines			
1112	Net Proceeds of Mines - Prior Year			
1120	School Support Taxes			
1150	Residential Construction Tax			
1190	Other Taxes			
1191	Franchise Taxes			
1192	Governmental Services Tax			
1200	Local Gov Units - Not School Districts			
1300	Tuition			
1400	Transportation Fees			
1500	Earnings on Investments			
1600	Food Service Revenue			
1611	Daily Sales - School Lunch			
1612	Daily Sales - School Breakfast			
1613	Daily Sales - Special Milk			
1614	Daily Sales - After-School Program			
1700	District Activities Revenue	49,486	-	49,486
1800	Community Service Activities			
1900	Other Revenues			
1910	Rentals			
1920	Donations			
1950/60	Services Provided other Governments			
1990	Miscellaneous			
TOTAL LOCAL SOURCES		49,486	-	49,486
3000	REVENUE FROM STATE SOURCES			
3110	Distributive School Fund			
3115	Special Education - DSA Funding	-	-	
3200	Restricted Funding/Grants-in-Aid Rev		-	
3254	PCFP English Learners Weighted		-	
3220	Adult High School Diploma		-	
3230	Class Size Reduction		-	
3800	In Lieu of Taxes		-	
3900	For/on behalf of School District		-	
TOTAL STATE SOURCES		-	-	-
4000	FEDERAL SOURCES			
4100	Unrestricted - Direct Fed Gov't			
4200	Unrestricted - State Agency			
4300	Restricted - Direct			
4500	Restricted - State Agency			
4800	Revenue in Lieu of Taxes			
4900	Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES		0	0	0

Mineral County School District

Augment/Amend 6/1/2022

Budget Fiscal Year 2021-2022

Student Activities Fund Resources

Schedule BB, Page 1 of 4

Page: 76

OTHER RESOURCES AND FUND BALANCE	FINAL APPROVED 12/31/2021	REVISIONS	REVISED REVENUE RESOURCES 6/1/2022
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds	-	-	-
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
TOTAL OTHER FINANCING SOURCES	-	-	-
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	107,089	-	107,089
TOTAL OPENING FUND BALANCE	107,089	-	107,089
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	156,575	-	156,575

Mineral County School District
Student Activities Fund Resources

Augment/Amend 6/1/2022

Budget Fiscal Year 2021-2022

Schedule BB, Page __2__ of __4__

PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2021	REVISIONS	REVISED EXPENDITURES 6/1/2022
910 Cocurricular			
1000 Instruction			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2700 Student Transportation		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
3000 Noninstructional Services		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies	70,932	-	70,932
700 Property		-	
800/900 Miscellaneous & Other		-	
910 Total Cocurricular	70,932	-	70,932
440 Summer School			
1000 Instruction			
100 Salaries	-	-	-
200 Benefits	-	-	-
300/400/500 Purchased Services	-	-	-
600 Supplies	-	-	-
700 Property		-	
800/900 Miscellaneous & Other		-	
2700 Student Transportation		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2900 Other Direct Support		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
4400 TOTAL Summer School	-	-	-

Mineral County School District

Augment/Amend 6/1/2022

Budget Fiscal Year 2021-2022

Student Activities Fund Expense 1

Schedule BB-2, Page 3 of 4

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PROGRAM FUNCTION OBJECT	FINAL APPROVED 12/31/2021	REVISIONS	REVISED EXPENDITURES 6/1/2022
4900 Other (All Objects)			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
4900 SUBTOTAL	-	-	
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION			
6200 Other Fund Transfers		-	
910 Interfund Transfer		-	
000 TOTAL UNDISTRIBUTED EXPENDITURES		-	
TOTAL ALL EXPENDITURES	70,932		70,932
6300 Contingency (not to exceed 3% of Total Expenditures)	-		
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	85,643	-	85,643
TOTAL ENDING FUND BALANCE	85,643	-	85,643
TOTAL APPLICATIONS	156,575	-	156,575

Mineral County School District Augment/Amend 6/1/2022
 Student Activities Fund Expense 2
 Schedule BB-2, Page 4 of 4

Budget Fiscal Year 2021-2022

- * - Type
- 1 - General Obligation Bonds
 - 2 - G. O. Revenue Supported Bonds
 - 3 - G. O. Special Assessment Bonds
 - 4 - Revenue Bonds
 - 5 - Medium-Term Financing
 - 6 - Medium-Term Financing - Lease Purchase
 - 7 - Capital Leases
 - 8 - Special Assessment Bonds
 - 9 - Mortgages
 - 10 - Other (Specify Type)
 - 11 - Proposed (Specify Type)

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) Type *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2020	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 6/30/2021		(11) (9)+(10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
FUND:										
Capital Impr. Fund								\$	\$	\$
OZAB	5	15	1,054,818	02/21/16	02/21/21	2.00%	134,421	63,398	1,125,517	1,188,915
Note: Principal payments are made into a sinking fund which will reduce the principal balance										
General Fund										
Financial Horizons	6	5	256,129	02/07/18	03/31/23	2.99%	80,605	1,815	53,357	55,172
Totals General Fund								#	#	
								\$	\$	\$
								\$	\$	\$
								\$	\$	\$
School Bond	3	10	2,500,000	04/26/17	05/01/29	1.37%	1,940,000	26,578	231,000	257,578
								\$	\$	\$
								\$	\$	\$
TOTAL ALL DEBT SERVICE							\$ 2,155,026	\$ 91,791	\$ 1,409,874	\$ 1,501,665

Balloon Payment

ok

ok

SCHEDULE C-1 INDEBTEDNESS

Mineral County School District

(1) FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5) TO FUND	(6) PAGE	(7) AMOUNT
GENERAL FUND						
	General Fund	15	-166757	Class Size Reduction	49	\$ 166,757
	General Fund	15	-162875	Capital Improv.NPM	64	\$ 162,875
	General Fund	15	-208000	Food Service	73	\$ 208,000
	General Fund	15	-150000	Capital	64	\$ 150,000
	General Fund	15	-27940	Retirement Incentives	60	27940
	General Fund	15	-72495	PCFP Foods	73	\$ 72,495
	General Fund	15	-215665	PCFP Local Sped	25	\$ 215,665
SUBTOTAL			-1003732			\$ 1,003,732
SPECIAL REVENUE FUNDS						
SUBTOTAL			\$ -			0
TOTAL TRANSFERS			\$ (1,003,732)			\$ 1,003,732

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

1. Activity: _____	
2. Funding Source: _____	
3. Transportation	\$ _____
4. Lodging and meals	\$ _____
5. Salaries and Wages	\$ _____
6. Compensation to lobbyists	\$ _____
7. Entertainment	\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$ _____
Total	\$ <u> 0 </u>

Entity: Mineral County School District Augment/Amend 6/1/2022

Budget Fiscal Year 2021-2022

Lobbying Expense Estimate, Page 1 of 1

Page: 82

Form 30

**Schedule of Existing Contracts
Budget Year 2015-2016**

Local Government: MINERAL COUNTY SCHOOL DISTRICT

Contact: Diane Rodriguez - Finance

E-mail Address: rodriquez.diane@nvmcsd.org

Daytime Telephone: 775-945-2043 #1013

Total Number of Existing Contracts: 16

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Expenditure Dec 31, 2021 FY 2022	Expenditure Jun 1, 2022 FY 2022	Reason or need for contract:
1	Macleod Watts Omc.	7/1/2021	7/1/2022	10,200.00		Financial Reporting Services
2	Calico Hills Physical Therapy	7/1/2021	7/1/2022	10,000.00		Physical Therapy
3	Suzanne Roepke	7/1/2021	7/1/2022	60,000.00		Psychologist
4	JNA Consulting Group, LLC	7/1/2021	7/1/2022	2,000.00		Financial Consultants
5	Kreta, Joseph	7/1/2021	7/1/2022	3,000.00		E-Rate
6	Mineral County Sheriff	7/1/2021	7/1/2022	800.00		Pre-employment Finger Printing
7	Speech Pathology Solutions (Holly Qualls)	7/1/2021	7/1/2022	75,000.00		Speech Services
8	Mt. Grant General Hospital	7/1/2021	7/1/2022	8,000.00		Pre-Employment Drug Test Collection
9	Nevada Division of Health	7/1/2021	7/1/2022	500.00		PPD Testing
10	Quest Diagnostics	7/1/2021	7/1/2022	800.00		Pre-Employment Drug Screening Service
11	Sciarani & Co.	7/1/2021	7/1/2022	64,500.00		Accounting Auditors
12	State of NV Public Safety	7/1/2021	7/1/2022	500.00		Pre-Employment Back Ground Check
13	Rodriguez, Diane	7/1/2021	7/1/2022	52,625.00		Financial Consulting
14	Viani, Julia	7/1/2021	7/1/2022	67,848.00		Safe School Professional Consultant
15	Williams, Tashina	7/1/2021	7/1/2022	67,848.00		Safe School Professional Consultant
16	Wachmuth, Amanda	7/1/2021	7/1/2022	49,340.00		Safe School Professional Consultant
17	Liberty Therapy Solutions	7/1/2021	7/1/2022	7,631.00		Occupational Therapy
18	Positive Behavior Specialist Ronnie Oranski	7/1/2021	7/1/2022	5,050.00		Special Education Training
19	McDonald, Paul	7/1/2021	7/1/2022	15,000.00		Root Cause Analysis
20	Dr. Diamond Holt	7/1/2021	7/1/2022	10,000.00		Trauma Training
21	Alexander, Anne	7/1/2021	7/1/2022	4,000.00		Special Education Training
22	Dr. Victor Begay	7/1/2021	7/1/2022	7,500.00		Cultural Diversity
23	Hofner, Esha	7/1/2021	7/1/2022	14,500.00		Piute Language
24	Indigenous Powered Institute	7/1/2021	7/1/2022	7,500.00		Parenting Engagement
25						
26	Total Proposed Expenditures			544,142.00	-	

Additional Explanations (Reference Line Number and Vendor):

Augment/Amend 6/1/2022
Budget Fiscal Year 2021-2022

**Schedule of Privatization Contracts
Budget Year 2015-2016**

Local Government: MINERAL COUNTY SCHOOL DISTRICT

Contact: Diane Rodriguez - Finance

E-mail Address: rodriguez.diane@nvmcsd.org

Daytime Telephone: 775-945-2043 #1013

Total Number of Privatization Contracts:

9

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8										
9										
10										
11	Total									

Form 32

Augment/Amend 6/1/2022
Budget Fiscal Year 2021-2022

Attach additional sheets if necessary.



Mineral County School District

751 A. Street, P. O. Box 1540, Hawthorne, Nevada 89415

Phone (775) 945-2403 Fax (775) 945-3709

Andre Ponder, Superintendent

Board of Trustees:

Keith Neville- President

Tyler Viani -VicePresident;

Kathryn Castagnola - Member

Juanita Diede-Clerk

Candice Birchum -Member

RESOLUTION TO AUGMENT THE 2021-2022 BUDGET OF MINERAL COUNTY SCHOOL DISTRICT

WHEREAS, there is a need for a revision of expenditures in the 206-English Language Learners Fund. Now, therefore, it is hereby

RESOLVED, that the Mineral County School District shall augment its 2021-2022 budget by revising expenditures for use in the 206 English Language Learners Fund. A detailed schedule is attached to this Resolution and by reference is made a part thereof.

IT IS FURTHER RESOLVED, that The Clerk shall forward the necessary documents to the Department of Taxation, State of Nevada.

PASSED, ADOPTED, AND APPROVED THE 31st of May, 2022

Ayes: _____

Nays: _____

Attest:

Clerk of the Board

Date

The vision of the Mineral County School District is to become the best system where graduates can be competitive for any degree or job they pursue. The Mineral County Board of Trustees believes in being united in working for the best education possible for our children. The District believes it is important to instill in our children a pride in our District and the education they receive here; and to prepare our students to compete in today's society.

REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
No Change			
SUBTOTAL REVENUE ALL SOURCES			
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)			
Proceeds of Long-Term Debt			
Other			
SUBTOTAL OTHER FINANCING SOURCES			
BEGINNING FUND BALANCE			
Reserved			
Unreserved			
TOTAL BEGINNING FUND BALANCE			
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL AVAILABLE RESOURCES	76,827.00		76,827.00

Mineral County School District
 Schedule B - _206 English Language Learners- Fund
 REVISED REVENUE SCHEDULE

Page 2



Mineral County School District

751 A. Street, P. O. Box 1540, Hawthorne, Nevada 89415

Phone (775) 945-2403 Fax (775) 945-3709

Andre Ponder, Superintendent

Board of Trustees:

Keith Neville- President

Tyler Viani -VicePresident;

Kathryn Castagnola - Member

Juanita Diede-Clerk

Candice Birchum -Member

RESOLUTION TO AUGMENT THE 2021-2022 BUDGET OF MINERAL COUNTY SCHOOL DISTRICT

WHEREAS, total resources of the Adult Education Fund were budgeted to be \$ \$66,725.00 on December 31, 2021 and

WHEREAS, the total available resources are now determined to be \$65,675.00

WHEREAS, said anticipated resources are as follows:

Allocation (Decrease) \$ 1050.00

WHEREAS, said sources of Decrease in revenue are as follows:

\$ 1050.00

WHEREAS, there is a need to apply the decreased proceeds in the Adult Education Fund. Now, therefore, it is hereby

RESOLVED, that the Mineral County School District shall augment its 2021-2022 budget by decreasing \$1,050.00 for use in the Adult Education Fund, thereby decreasing its appropriations from \$ 66,725.00 to \$65,675.00. A detailed schedule is attached to this Resolution and by reference is made a part thereof.

IT IS FURTHER RESOLVED, that The Clerk shall forward the necessary documents to the Department of Taxation, State of Nevada.

PASSED, ADOPTED, AND APPROVED THE 31st of May, 2022

Ayes: _____

Nays: _____

Attest:

Clerk of the Board

Date

*The **vision** of the Mineral County School District is to become the best system where graduates can be competitive for any degree or job they pursue. The Mineral County Board of Trustees **believes** in being united in working for the best education possible for our children. The District **believes** it is important to instill in our children a pride in our District and the education they receive here; and to prepare our students to compete in today's society.*

REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
SUBTOTAL REVENUE ALL SOURCES	66,725.00	(1,050.00)	65,675.00
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)			
Proceeds of Long-Term Debt			
Other			
SUBTOTAL OTHER FINANCING SOURCES			
BEGINNING FUND BALANCE			
Reserved			
Unreserved			
TOTAL BEGINNING FUND BALANCE	-	-	-
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL AVAILABLE RESOURCES	66,725.00	(1,050.00)	65,675.00

Mineral County School District
 Schedule B - Adult Education Fund
REVISED REVENUE SCHEDULE

Page 2

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
800 Community Service			-
300-400-500 Purchased Serv	3,600.00	(3,600.00)	-
SUBTOTAL EXPENDITURES	66,725.00	(1,050.00)	65,675.00
OTHER USES			
Contingency (not to exceed 3% of total expenditures)			
Operating Transfers			
SUBTOTAL OTHER USES			
ENDING FUND BALANCE			
Reserved			
Unreserved			
TOTAL ENDING FUND BALANCE			
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL FUND COMMITMENTS AND FUND BALANCE	66,725.00	(1,050.00)	65,675.00

Mineral County School District
Schedule B - Adult Education Fund

Page 4



Mineral County School District

751 A. Street, P. O. Box 1540, Hawthorne, Nevada 89415

Phone (775) 945-2403 Fax (775) 945-3709

Andre Ponder, Superintendent

Board of Trustees:

Keith Neville- President

Tyler Viani -VicePresident;

Kathryn Castagnola - Member

Juanita Diede-Clerk

Candice Birchum -Member

RESOLUTION TO AUGMENT THE 2021-2022 BUDGET OF MINERAL COUNTY SCHOOL DISTRICT

WHEREAS, there is a need for a revision of expenditures in the Debt Fund. Now, therefore, it is hereby

RESOLVED, that the Mineral County School District shall augment its 2021-2022 budget by decreasing expenditures of \$26,578.00 and therefore increasing the ending fund balance by \$26,578.00. A detailed schedule is attached to this Resolution and by reference is made a part thereof.

IT IS FURTHER RESOLVED, that The Clerk shall forward the necessary documents to the Department of Taxation, State of Nevada.

PASSED, ADOPTED, AND APPROVED THE 31st of May, 2022

Ayes: _____

Nays: _____

Attest:

Clerk of the Board

Date

*The **vision** of the Mineral County School District is to become the best system where graduates can be competitive for any degree or job they pursue. The Mineral County Board of Trustees **believes** in being united in working for the best education possible for our children. The District **believes** it is important to instill in our children a pride in our District and the education they receive here; and to prepare our students to compete in today's society.*

REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
SUBTOTAL REVENUE ALL SOURCES	472,727.00		472,727.00
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)			
Proceeds of Long-Term Debt			
Other			
SUBTOTAL OTHER FINANCING SOURCES			
BEGINNING FUND BALANCE			
Reserved			
Unreserved			
TOTAL BEGINNING FUND BALANCE	341,310.00		341,310.00
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL AVAILABLE RESOURCES	814,037.00		814,037.00

Mineral County School District
 Schedule B - _____ Debt _____ Fund
REVISED REVENUE SCHEDULE

Page 2

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
SUBTOTAL EXPENDITURES	284,156.00	(26,578.00)	257,578.00
OTHER USES			
Contingency (not to exceed 3% of total expenditures)			
Operating Transfers			
SUBTOTAL OTHER USES			
ENDING FUND BALANCE			
Reserved			
Unreserved			
TOTAL ENDING FUND BALANCE	529,881.00	26,578.00	566,459.00
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL FUND COMMITMENTS AND FUND BALANCE	814,037.00		814,037.00

Mineral County School District
Schedule B - _____ Debt _____ Fund

Page ____ 4 ____



Mineral County School District

751 A. Street, P. O. Box 1540, Hawthorne, Nevada 89415

Phone (775) 945-2403 Fax (775) 945-3709

Andre Ponder, Superintendent

Board of Trustees:

Keith Neville- President

Tyler Viani -VicePresident;

Kathryn Castagnola - Member

Juanita Diede-Clerk

Candice Birchum -Member

RESOLUTION TO AUGMENT THE 2021-2022 BUDGET OF MINERAL COUNTY SCHOOL DISTRICT

WHEREAS, there is a need to apply a revision of expenditures in the General Fund. Now, therefore, it is hereby RESOLVED, that the Mineral County School District shall augment its 2021-2022 budget by revising \$278,000.00 for use in the General Fund, thereby increasing the ending Fund Balance. Other revisions are within function. A detailed schedule is attached to this Resolution and by reference is made a part thereof.

IT IS FURTHER RESOLVED, that The Clerk shall forward the necessary documents to the Department of Taxation, State of Nevada.

PASSED, ADOPTED, AND APPROVED THE 31st of May, 2022

Ayes: _____

Nays: _____

Attest:

Clerk of the Board

Date

*The **vision** of the Mineral County School District is to become the best system where graduates can be competitive for any degree or job they pursue. The Mineral County Board of Trustees **believes** in being united in working for the best education possible for our children. The District **believes** it is important to instill in our children a pride in our District and the education they receive here; and to prepare our students to compete in today's society.*

REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
No Change			
SUBTOTAL REVENUE ALL SOURCES			
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)			
Proceeds of Long-Term Debt			
Other			
SUBTOTAL OTHER FINANCING SOURCES			
BEGINNING FUND BALANCE			
Reserved			
Unreserved			
TOTAL BEGINNING FUND BALANCE			
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL AVAILABLE RESOURCES	10,396,764.00		10,396,764.00

Mineral County School District
 Schedule B - ____ General ____ Fund
 REVISED REVENUE SCHEDULE

Page 2

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
2300 General Administration			
300-400-500 Purchased Serv.	382,533.00	(8,860.00)	373,673.00
600 Supplies	5,070.00	8,860.00	13,930.00
2500 Central Services			
200 Benefits	191,072.00	(9,000.00)	182,072.00
600 Supplies	27,152.00	9,000.00	36,152.00

Mineral County School District
Schedule B - General Fund

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
SUBTOTAL EXPENDITURES	9,276,656.00	-	9,276,656.00
OTHER USES			
Contingency (not to exceed 3% of total expenditures)	278,300.00	(278,300.00)	-
Operating Transfers			
SUBTOTAL OTHER USES			
ENDING FUND BALANCE			
Reserved			
Unreserved			
TOTAL ENDING FUND BALANCE	841,798.00	278,300.00	1,120,098.00
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL FUND COMMITMENTS AND FUND BALANCE	10,396,754.00		10,396,754.00

Mineral County School District
Schedule B - ____ General ____ Fund

Page ____ 4 ____



Mineral County School District

751 A. Street, P. O. Box 1540, Hawthorne, Nevada 89415

Phone (775) 945-2403 Fax (775) 945-3709

Andre Ponder, Superintendent

Board of Trustees:

Keith Neville- President

Tyler Viani -VicePresident;

Kathryn Castagnola - Member

Juanita Diede-Clerk

Candice Birchum -Member

RESOLUTION TO AUGMENT THE 2021-2022 BUDGET OF MINERAL COUNTY SCHOOL DISTRICT

WHEREAS, there is a need for a revision of expenditures in the 208-At Risk Fund. Now, therefore, it is hereby RESOLVED, that the Mineral County School District shall augment its 2021-2022 budget by revising expenditures for use in the 208 At Risk Fund. A detailed schedule is attached to this Resolution and by reference is made a part thereof.

IT IS FURTHER RESOLVED, that The Clerk shall forward the necessary documents to the Department of Taxation, State of Nevada.

PASSED, ADOPTED, AND APPROVED THE 31st of May, 2022

Ayes: _____

Nays: _____

Attest:

Clerk of the Board

Date

*The **vision** of the Mineral County School District is to become the best system where graduates can be competitive for any degree or job they pursue. The Mineral County Board of Trustees **believes** in being united in working for the best education possible for our children. The District **believes** it is important to instill in our children a pride in our District and the education they receive here; and to prepare our students to compete in today's society.*

REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
No Change			
SUBTOTAL REVENUE ALL SOURCES			
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)			
Proceeds of Long-Term Debt			
Other			
SUBTOTAL OTHER FINANCING SOURCES			
BEGINNING FUND BALANCE			
Reserved			
Unreserved			
TOTAL BEGINNING FUND BALANCE			
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL AVAILABLE RESOURCES	98,718.00		98,718.00

Mineral County School District
 Schedule B - _____ 208 At Risk _____ Fund
REVISED REVENUE SCHEDULE

Page 2



Mineral County School District

751 A. Street, P. O. Box 1540, Hawthorne, Nevada 89415

Phone (775) 945-2403 Fax (775) 945-3709

Andre Ponder, Superintendent

Board of Trustees:

Keith Neville- President

Tyler Viani -VicePresident;

Kathryn Castagnola - Member

Juanita Diede-Clerk

Candice Birchum -Member

RESOLUTION TO AUGMENT THE 2021-2022 BUDGET OF MINERAL COUNTY SCHOOL DISTRICT

WHEREAS, there is a need for a revision of expenditures to the Special Education Fund. Now, therefore, it is hereby

RESOLVED, that the Mineral County School District shall augment its 2021-2022 budget by revising expenditures for use in the Special Education Fund. A detailed schedule is attached to this Resolution and by reference is made a part thereof.

IT IS FURTHER RESOLVED, that The Clerk shall forward the necessary documents to the Department of Taxation, State of Nevada.

PASSED, ADOPTED, AND APPROVED THE 31st of May, 2022

Ayes: _____

Nays: _____

Attest:

Clerk of the Board

Date

The vision of the Mineral County School District is to become the best system where graduates can be competitive for any degree or job they pursue. The Mineral County Board of Trustees believes in being united in working for the best education possible for our children. The District believes it is important to instill in our children a pride in our District and the education they receive here; and to prepare our students to compete in today's society.

REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
No Change			
SUBTOTAL REVENUE ALL SOURCES			
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)			
Proceeds of Long-Term Debt			
Other			
SUBTOTAL OTHER FINANCING SOURCES			
BEGINNING FUND BALANCE			
Reserved			
Unreserved			
TOTAL BEGINNING FUND BALANCE			
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL AVAILABLE RESOURCES	1,015,449.00		1,015,449.00

Mineral County School District
 Schedule B - ___ Special Education ___ Fund
REVISED REVENUE SCHEDULE

Page 2

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
200 Special Programs			
1000 Instruction			
100 Salaries	440,622.00	197.00	440,819.00
200 Benefits	230,399.00	(8,094.00)	222,305.00
600 Supplies	38,884.00	22,270.00	61,154.00
2100 Student Support			
100 Salaries	20,977.00	(20,977.00)	
200 Benefits	9,668.00	(9,668.00)	
2200 Staff Support			
100 Salaries	6,927.00	(6,927.00)	-
200 Benefits	3,297.00	(3,297.00)	
440 Summer School			
100 Salaries		11,661.00	11,661.00
200 Benefits		2,815.00	2,815.00
000 Undistributed Expenditures			
2100 Student Support			
300-400-500 Purchased Serv	81,000.00	62,449.00	143,449.00
600 Supplies	33,417.00	(13,380.00)	20,037.00
2200 Instruction Staff Support			
300-400-500 Purchased Serv	14,209.00	18,000.00	32,209.00

Mineral County School District
Schedule B - ___ Special Education ___ Fund

Page ___ 3 ___

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
SUBTOTAL EXPENDITURES	879,400.00	55,049.00	934,449.00
OTHER USES			
Contingency (not to exceed 3% of total expenditures)			
Operating Transfers			
SUBTOTAL OTHER USES			
ENDING FUND BALANCE			
Reserved			
Unreserved			
TOTAL ENDING FUND BALANCE	136,049.00	(55,049.00)	81,000.00
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL FUND COMMITMENTS AND FUND BALANCE	1,015,449.00		1,015,449.00

Mineral County School District
Schedule B - ___ Special Education ___ Fund

Page ____ 4 ____



Mineral County School District

751 A. Street, P. O. Box 1540, Hawthorne, Nevada 89415

Phone (775) 945-2403 Fax (775) 945-3709

Andre Ponder, Superintendent

Board of Trustees:

Keith Neville- President

Tyler Viani -VicePresident;

Kathryn Castagnola - Member

Juanita Diede-Clerk

Candice Birchum -Member

RESOLUTION TO AUGMENT THE 2021-2022 BUDGET OF MINERAL COUNTY SCHOOL DISTRICT

WHEREAS, there is a need for a revision of expenditures to the Capital Improvement Fund. Now, therefore, it is hereby

RESOLVED, that the Mineral County School District shall augment its 2021-2022 budget by revising expenditures for use in the Capital Improvement Fund. A detailed schedule is attached to this Resolution and by reference is made a part thereof.

IT IS FURTHER RESOLVED, that The Clerk shall forward the necessary documents to the Department of Taxation, State of Nevada.

PASSED, ADOPTED, AND APPROVED THE 31st of May, 2022

Ayes: _____

Nays: _____

Attest:

Clerk of the Board

Date

The vision of the Mineral County School District is to become the best system where graduates can be competitive for any degree or job they pursue. The Mineral County Board of Trustees believes in being united in working for the best education possible for our children. The District believes it is important to instill in our children a pride in our District and the education they receive here; and to prepare our students to compete in today's society.

REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
No Change			
SUBTOTAL REVENUE ALL SOURCES			
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)			
Proceeds of Long-Term Debt			
Other			
SUBTOTAL OTHER FINANCING SOURCES			
BEGINNING FUND BALANCE			
Reserved			
Unreserved			
TOTAL BEGINNING FUND BALANCE			
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL AVAILABLE RESOURCES	1,758,419.00		1,758,419.00

Mineral County School District
 Schedule B - _____ Capital Improvement _____ Fund
REVISED REVENUE SCHEDULE

Page 2

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
SUBTOTAL EXPENDITURES	1,268,845.00	100,886.00	1,369,731.00
OTHER USES			
Contingency (not to exceed 3% of total expenditures)			
Operating Transfers			
SUBTOTAL OTHER USES			
ENDING FUND BALANCE			
Reserved			
Unreserved			
TOTAL ENDING FUND BALANCE	489,574.00	(100,886.00)	388,688.00
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL FUND COMMITMENTS AND FUND BALANCE	1,758,419.00		1,758,419.00

Mineral County School District
Schedule B - ____ Capital Improvement ____ Fund

Page ____ 4 ____