

**NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING
2023-2024 BUDGET**

The governing body of Allen County Community College in Allen County will meet on
September 12, 2023 at 6:00 PM at Spencer Ambler Board Room

for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of
the revenue neutral rate, and to consider amendments. Detailed budget information is available at 1801 North Cottonwood
and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2023 Tax to be Levied (as shown below) establish the maximum limits
of the 2023-2024 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes,
is subject to change depending on final assessed valuation.

	2021-2022		2022-2023		Proposed Budget 2023-2024		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2023 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	7,956,055	16.407	8,734,412	16.391	15,727,224	2,805,371	16.290
Postsecondary Tech Ed	2,060,735		2,379,519		3,890,022	xxxxxxxxx	xxx
Adult Education	0		0		0	0	0.000
Adult Supp Education	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	2,272,929	xxx	1,797,189	xxx	0	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	0	3.420	542,385	3.418	2,000,000	501,396	2.911
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Total All Funds	12,289,719	19.827	13,453,505	19.809	21,617,246	xxxxxxxxx	19.201
<i>Revenue Neutral Rate**</i>							18.835
Total Tax Levied	3,045,183		3,243,599		xxxxxxxxx	3,306,767	
Assessed Valuation	153,587,696		163,743,718		172,219,422		

Outstanding Indebtedness, July 1

	2020	2021	2022
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal			
Total	0	0	0

* Tax Rates are expressed in mills.
**Revenue Neutral Rate as defined by
KSA 79-2988


Tonya Johnson, VP for Finance & Operation

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
Allen County Community College
will meet on September 12, 2023 at 6:00 PM at Spencer Ambler Board Room for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Allen County

Revenue Neutral Rate*	18.835	Proposed Tax Rate	19.201
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Tax Rates are expressed in mills

* Revenue Neutral Rate as defined by KSA 79-2988

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