



#### Funding 2021-2022

Federal Base Grant: \$1,630,818  
 NC Pre-K Grant: \$292,500  
 COVID Funds: \$119,650  
 (ARP- American Rescue Plan)  
 Total Funding: \$2,042,968

#### Expenditures 2021-2022 (as of 3/2022)

Personnel & Fringe: 1,718,726 or 84%  
 Medical & Mental Health: \$255,791 or 13%  
 Transportation: \$15,000 or <1%  
 Training/Professional Development: \$15,000 or <1%  
 Student Meals/Snacks: \$12,000 or <1%  
 Other Expenses: \$26,450 or 1%

#### Funding 2020-2021

Federal Base Grant: \$1,613,363  
 NC Pre-K Grant: \$292,500  
 COVID Funds: \$87,881  
 (ARP- American Rescue Plan)  
 Total Funding: \$1,993,744

#### Expenditures 2020-2021

Personnel & Fringe: \$1,536,225 or 77%  
 Medical & Mental Health: \$261,433 or 13%  
 Transportation: \$11,500 or 1%  
 Training/Professional Development: \$40,258 or 2%  
 Student Meals/Snacks: \$7,500 OR <1%  
 Other Expenses: \$136,828 or 7%

#### Children Statistics 2020-2021

Head Start: 100  
 NC Pre-K: 45  
 Three-years old: 45 or 41.67%  
 Four-years old: 63 or 58.33%  
 NC Pre-K serves 4- and 5-year-old children entering kindergarten in the fall of next year.  
 Head Start children 2<sup>nd</sup> year in the program: 46  
 Head Start children projected to enter kindergarten: 59

#### Enrollment Statistics 2020-2021

White: 57.41%  
 Hispanic or Latino: 26.85%  
 Black or African American: 9.26%  
 Biracial or Multiracial: 6.48%  
 Homeless Services: 25 or 25.25%  
 Status as a foster child: 6 or 5.55%

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 Total number of families: 99  
 Two-parent families: 49 or 49.49%  
 Single-parent families: 50 or 50.51%  
 Single Mothers: 46 or 92%  
 Single Fathers: 4 or 8%



## Alexander County Head Start

### Annual Report 2021-2022





## Mental Health & Wellness

Head Start used the services of our Behavioral Therapist to provide services for children and families. In 2021-2022 School Year we will be transitioning to McNeil Family Counseling Services to provide services to children and families. One on one intensive services are available as needed.

All children enrolled in the Head Start program received wellness instruction through the daily lesson activity plan, Conscious Discipline, Stanford Harmony, and the opportunity to participate in music & art.



# HEALTH SERVICES

2020-2021 School Year

## Medical Statistics

#of children with health insurance: 106 or 99.06%  
Enrolled in Medicaid: 102 or 95.32%  
Enrolled in private insurance: 5 or 4.67%  
No health insurance: 1 or 0.93%  
Have a medical home: 107 or 100%  
Have a chronic health condition: 13 or 12.14%  
Received medical treatment for c. health condition: 13 of 13  
Up to date on all immunizations: 106 or 99.06%

### BMI

Underweight: 4 or 3.77%  
Healthy weight: 62 or 58.49%  
Overweight: 15 or 14.15 %  
Obese: 25 or 23.58 %

## Dental Care & IEP's

Dental care is essential for good health. Of 107 children, 104 had continuous, accessible dental care from a dentist upon enrollment. At the end of the year 106 children received preventive care and a dental examination. 13 out of 16 children who needed dental treatment received it before the end of the school year. Head Start uses the services of the Alexander County Dental Clinic. In addition, during the pandemic, we were able to partner with the Colgate Dental Bus to offer a virtual visit, a virtual parent workshop and send dental supplies to children and families.

Head Start Served 29.63% or 32 children with an Individualized Education Plan or IEP. Of the 32, 75% (24) entered the program with an IEP in place. 8 children were identified as needing an IEP after they enrolled the program.





## Parent Guardian Statistics

- An advanced degree or baccalaureate degree: 5 or 5.06%
- An associate degree, vocational school, or some college: 27 or 27.27%
- A high school graduate or GED: 46 or 46.46%
- Less than a high school diploma: 21 or 21.21%
- Completed a GED this year: 1 or 1.01%
- Completed an associate degree this year: 0
- Completed a baccalaureate or advanced degree this year: 0
- Completed a job training program, certificate, or license: 0

## Two-Parent Family Employment Status

- Both parents/guardians: 29.17%
- One parent/guardian: 64.58%
- Both are not working: 6.25%

## Single-Parent Family Employment Status:

- Parent/guardian is employed: 50.98%
- Parent/guardian is not working: 49.02%



- At least one parent/guardian is a member of the United States military on active duty or a veteran: 9

## Services Offered to Families:

- ❖ Emergency or crisis intervention
- ❖ Housing Assistance
- ❖ Mental Health Services
- ❖ English as a Second Language (ESL)
- ❖ Assistance in enrolling into an education or job training program
- ❖ Research-based parenting curriculum
- ❖ Supporting transitions between programs
- ❖ Health Education
- ❖ Adult Education
- ❖ Job Training
- ❖ Domestic Violence Services
- ❖ Assistance to Families of Incarcerated Individuals
- ❖ Parenting Education/ Groups

# FAMILY SERVICES

2020-2021 School Year

## Family Statistics 2020-2021

Income Below 100% of the federal poverty rate: 53 or 50.48%  
Over Income: 10 or 9.52%  
Status as homeless: 25 or 23.81%  
Received public assistance: 9 or 8.57%  
Status as foster child: 6 or 5.71%  
Families that required housing during the year: 2 or 1.90%





## Transportation

- Number of children whom transportation was provided to and from classes: 66 children
- Buses: 13
- Official Vehicles: 2



## Our Mission Statement:

“To promote the growth and development of all children and families in a warm, loving, and experience-rich environment.”

