

FY2022-2023 UNIFORM BUDGET

Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 14, 2022								06 Supplemental Capital Construction, Technology, and Maintenance Fund.		
Budgeted Pupil Count: 28,204.5		Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	23 Pupil Activity	
<b>Beginning Fund Balance (Includes All Reserves)</b>			67,257,960	10,254,691	2,775,177	354,777	1,173,632	-	16,241,456	6,163,944
<b>Revenues</b>										
Local Sources	1000 - 1999	324,769,901	2,527,680	364,000	1,242,613	4,667,885	18,800,378	31,334,868	9,500,000	
Intermediate Sources	2000 - 2999	7,000	-	-	-	-	-	-	-	
State Sources	3000 - 3999	69,701,343	667,375	-	-	103,828	3,126,906	-	-	
Federal Sources	4000 - 4999	1,700,000	-	-	-	3,463,969	11,872,716	-	-	
<b>Total Revenues</b>		396,178,244	3,195,055	364,000	1,242,613	8,235,682	33,800,000	31,334,868	9,500,000	
<b>Total Beginning Fund Balance and Reserves</b>		463,436,204	13,449,746	3,139,177	1,597,390	9,409,314	33,800,000	47,576,324	15,663,944	
Total Allocations To/From Other Funds	5600,5700, 5800	(31,207,663)	28,945,825	-	-	-	-	-	-	
Transfers To/From Other Funds	5200 - 5300	(20,963,269)	-	4,954,066	4,502,578	2,843,011	-	-	-	
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	2,261,838	-	-	-	-	
<b>Available Beginning Fund Balance &amp; Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)</b>		411,265,272	42,395,571	8,093,243	8,361,806	12,252,325	33,800,000	47,576,324	15,663,944	
<b>Expenditures</b>										
<b>Instruction - Program 0010 to 2099</b>										
Salaries	0100	194,041,783	-	-	3,704,559	-	17,090,408	-	-	
Employee Benefits, including object 0280	0200	21,983,780	-	-	881,177	-	1,372,064	-	-	
Purchased Services	0300,0400, 0500	3,352,956	2,700,169	-	545,771	-	3,919,370	-	-	
Supplies and Materials	0600	10,711,703	-	-	72,546	-	2,334,458	-	-	
Property	0700	160,188	-	-	6,200	-	125,268	-	-	
Other	0800, 0900	601,590	26,311,869	-	-	-	341,014	-	-	
<b>Total Instruction</b>		230,852,000	29,012,038	-	5,210,253	-	25,182,582	-	-	
<b>Supporting Services</b>										
<b>Students - Program 2100</b>										
Salaries	0100	26,588,836	-	-	707,530	-	1,960,199	-	-	
Employee Benefits, including object 0280	0200	3,896,419	-	-	227,957	-	729,373	-	-	
Purchased Services	0300,0400, 0500	630,000	27,007	-	5,000	-	437,187	-	-	
Supplies and Materials	0600	118,115	-	-	-	-	19,440	-	-	
Property	0700	29,499	-	-	-	-	-	-	-	
Other	0800, 0900	56,607	-	-	-	-	27,510	-	-	
<b>Total Students</b>		31,319,476	27,007	-	940,487	-	3,173,709	-	-	

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<b>Instructional Staff - Program 2200</b>									
Salaries	0100	11,464,868	-	-	-	811,435	-	1,804,135	-
Employee Benefits, including object 0280	0200	5,616,518	-	-	-	765,939	-	507,603	-
Purchased Services	0300,0400,								
	0500	904,369	280	-	-	45,956	-	238,092	-
Supplies and Materials	0600	1,026,011	-	-	-	45,125	-	21,570	-
Property	0700	321,385	-	-	-	30,000	-	-	-
Other	0800, 0900	29,831	-	-	-	5,000	-	217	-
<b>Total Instructional Staff</b>		<b>19,362,982</b>	<b>280</b>	<b>-</b>	<b>-</b>	<b>1,703,455</b>	<b>-</b>	<b>2,571,617</b>	<b>-</b>
<b>General Administration - Program 2300, including Program 2303 and 2304</b>									
Salaries	0100	2,935,410	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	677,821	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	1,139,005	577,341	-	-	-	-	-	-
Supplies and Materials	0600	99,249	-	-	-	-	-	-	-
Property	0700	4,500	-	-	-	-	-	-	-
Other	0800, 0900	94,134	-	-	-	-	-	-	-
<b>Total School Administration</b>		<b>4,950,119</b>	<b>577,341</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>School Administration - Program 2400</b>									
Salaries	0100	23,280,793	-	-	-	126,850	-	219,094	-
Employee Benefits, including object 0280	0200	5,862,900	-	-	-	33,539	-	63,313	-
Purchased Services	0300,0400,								
	0500	157,010	-	-	-	18,000	-	125,359	-
Supplies and Materials	0600	197,595	-	-	-	7,125	-	-	-
Property	0700	5,114	-	-	-	-	-	-	-
Other	0800, 0900	10,855	-	-	-	4,500	-	966,871	-
<b>Total School Administration</b>		<b>29,514,267</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>190,014</b>	<b>-</b>	<b>1,374,637</b>	<b>-</b>
<b>Business Services - Program 2500, including Program 2501</b>									
Salaries	0100	2,563,972	-	31,336	-	-	-	-	-
Employee Benefits, including object 0280	0200	596,897	-	15,411	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	653,319	287,467	-	-	-	-	-	-
Supplies and Materials	0600	144,457	-	-	-	-	-	-	-
Property	0700	29,000	-	-	-	-	-	-	-
Other	0800, 0900	(321,473)	-	-	-	-	-	-	-
<b>Total Business Services</b>		<b>3,666,172</b>	<b>287,467</b>	<b>46,747</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Operations and Maintenance - Program 2600</b>									
Salaries	0100	19,391,117	-	-	-	53,992	56,637	-	257,132
Employee Benefits, including object 0280	0200	2,006,344	-	-	-	12,657	30,494	-	62,572

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Purchased Services	0300,0400,								
	0500	2,610,380	771,488	2,132,950	1,400	46,202	295,703	7,596,339	-
Supplies and Materials	0600	7,104,256	-	-	6,000	93,060	75,916	-	-
Property	0700	33,222	-	-	-	-	563,321	1,749,000	-
Other	0800, 0900	(23,211,685)	-	-	-	-	-	23,083,971	-
<b>Total Operations and Maintenance</b>			<b>7,933,634</b>	<b>771,488</b>	<b>2,132,950</b>	<b>74,049</b>	<b>226,393</b>	<b>934,940</b>	<b>32,749,014</b>
<b>Student Transportation - Program 2700</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Student Transportation</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Central Support - Program 2800, including Program 2801</b>									
Salaries	0100	-	-	472,753	-	-	-	114,548	1,600,000
Employee Benefits, including object 0280	0200	-	-	106,500	-	-	-	22,748	-
Purchased Services	0300,0400,								
	0500	-	1,466,040	3,740,050	-	-	279,350	-	1,750,000
Supplies and Materials	0600	-	-	15,000	-	-	-	-	4,600,000
Property	0700	-	-	-	-	-	-	-	800,000
Other	0800, 0900	-	-	3,000	-	-	-	3,452,749	800,000
<b>Total Central Support</b>			<b>-</b>	<b>1,466,040</b>	<b>4,337,303</b>	<b>-</b>	<b>279,350</b>	<b>3,590,045</b>	<b>9,550,000</b>
<b>Other Support - Program 2900</b>									
Salaries	0100	10,545,587	-	-	-	-	85,334	-	-
Employee Benefits, including object 0280	0200	1,465,079	-	-	-	-	31,769	-	-
Purchased Services	0300,0400,								
	0500	8,254,068	-	-	-	-	1,580	-	-
Supplies and Materials	0600	4,008,408	-	-	-	-	32,782	-	-
Property	0700	2,173,201	-	-	-	-	-	-	-
Other	0800, 0900	(3,428,894)	-	-	-	-	-	-	-
<b>Total Other Support</b>			<b>23,017,449</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>151,465</b>	<b>-</b>	<b>-</b>
<b>Food Service Operations - Program 3100</b>									
Salaries	0100	-	-	-	-	4,342,243	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	1,960,067	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	175,000	-	-	-
Supplies and Materials	0600	-	-	-	-	4,302,238	-	-	-
Property	0700	-	-	-	-	95,000	-	-	-
Other	0800, 0900	-	-	-	-	883,542	-	-	-
<b>Total Other Support</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>11,758,090</b>	<b>-</b>	<b>-</b>	<b>-</b>

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<b>Enterprise Operations - Program 3200</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Enterprise Operations</b>		-	-	-	-	-	-	-	-
<b>Community Services - Program 3300</b>									
Salaries	0100	4,761,872	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	1,823,372	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	982,768	-	-	-	-	-	-	-
Supplies and Materials	0600	492,056	-	-	-	-	-	-	-
Property	0700	234,428	-	-	-	-	-	-	-
Other	0800, 0900	93,650	-	-	-	-	-	-	-
<b>Total Community Services</b>		8,388,146	-	-	-	-	-	-	-
<b>Education for Adults - Program 3400</b>									
Salaries	0100	-	-	-	-	-	79,822	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	43,090	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	8,788	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Education for Adults Services</b>		-	-	-	-	-	131,700	-	-
<b>Total Supporting Services</b>		128,152,245	3,129,623	6,517,000	2,908,005	11,984,483	8,617,418	36,339,059	9,550,000

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Budgeted Pupil Count: 28,204.5		Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	23 Pupil Activity
<b>Property - Program 4000</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Property</b>		-	-	-	-	-	-	-	-
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400, 0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Other Uses</b>		-	-	-	-	-	-	-	-
<b>Total Expenditures</b>		359,004,245	32,141,661	6,517,000	8,118,258	11,984,483	33,800,000	36,339,059	9,550,000
<b>APPROPRIATED RESERVES</b>									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	40,000	-	-	-
Reserved Fund Balance (9100)	0840	25,436,979	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	10,560,612	950,246	1,576,243	243,548	227,842	-	940,046	285,000
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	-
<b>Total Reserves</b>		35,997,591	950,246	1,576,243	243,548	267,842	-	940,046	285,000
<b>Total Expenditures and Reserves</b>		395,001,836	33,091,907	8,093,243	8,361,806	12,252,325	33,800,000	37,279,105	9,835,000

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<b>BUDGETED ENDING FUND BALANCE</b>										
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-	-
<b>Total Ending Fund Balance</b>		-	-	-	-	-	-	-	-	-
<b>Total Available Beginning Fund Balance &amp; Revenues Less Total Expenditures &amp; Reserves Less Ending Fund Balance (Shall Equal Zero (0))</b>		16,263,436	9,303,664	-	-	-	-	-	10,297,219	5,828,944

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Budgeted Pupil Count: 28,204.5		Object Source	25 Transportation	31 Bond Redemption	41 Building Fund	43 Capital Reserve Capital Projects	66/67 Internal Service	72 Private-Purpose Trust	73 Custodial	
<b>Beginning Fund Balance (Includes All Reserves)</b>			1,173,839	49,743,078	15,828,246	4,661,849	-	7,414,165	1,289,363	307,720
<b>Revenues</b>										
Local Sources	1000 - 1999	7,323,500	57,125,000	10,000	1,292,085	-	38,695,485	40,000	315,000	
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-	
State Sources	3000 - 3999	3,535,527	-	-	-	-	-	-	-	
Federal Sources	4000 - 4999	-	-	-	-	-	-	-	-	
<b>Total Revenues</b>		10,859,027	57,125,000	10,000	1,292,085	-	38,695,485	40,000	315,000	
<b>Total Beginning Fund Balance and Reserves</b>		12,032,866	106,868,078	15,838,246	5,953,934	-	46,109,650	1,329,363	622,720	
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	-	-	-	-	-	-	
Transfers To/From Other Funds	5200 - 5300	5,972,354	-	-	2,691,260	-	-	-	-	
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	200,000	-	-	-	-	
<b>Available Beginning Fund Balance &amp; Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)</b>		18,005,220	106,868,078	15,838,246	8,845,194	-	46,109,650	1,329,363	622,720	
<b>Expenditures</b>										
<b>Instruction - Program 0010 to 2099</b>										
Salaries	0100	-	-	-	-	-	-	-	-	
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	
Supplies and Materials	0600	-	-	-	-	-	-	-	-	
Property	0700	-	-	-	-	-	-	-	-	
Other	0800, 0900	-	-	-	-	-	-	-	-	
<b>Total Instruction</b>		-	-	-	-	-	-	-	-	
<b>Supporting Services</b>										
<b>Students - Program 2100</b>										
Salaries	0100	-	-	-	-	-	-	-	-	
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	35,000	-	
Supplies and Materials	0600	-	-	-	-	-	-	-	-	
Property	0700	-	-	-	20,000	-	-	-	-	
Other	0800, 0900	-	-	-	-	-	-	-	-	
<b>Total Students</b>		-	-	-	20,000	-	-	35,000	-	

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<b>Instructional Staff - Program 2200</b>									
Salaries	0100	-	-	-	-	-	-	-	165,000
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	130,000
Supplies and Materials	0600	-	-	-	-	-	-	-	15,000
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Instructional Staff</b>		-	-	-	-	-	-	-	310,000
<b>General Administration - Program 2300, including Program 2303 and 2304</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total School Administration</b>		-	-	-	-	-	-	-	-
<b>School Administration - Program 2400</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total School Administration</b>		-	-	-	-	-	-	-	-
<b>Business Services - Program 2500, including Program 2501</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Business Services</b>		-	-	-	-	-	-	-	-
<b>Operations and Maintenance - Program 2600</b>									
Salaries	0100	33,282	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	16,350	-	-	-	-	-	-	-

FY2022-2023 UNIFORM BUDGET

Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 14, 2022						40 Supplemental Capital Construction, Technology, and Maintenance Fund.			
Budgeted Pupil Count: 28,204.5		Object Source	25 Transportation	31 Bond Redemption	41 Building Fund	43 Capital Reserve Capital Projects	66/67 Internal Service	72 Private-Purpose Trust	73 Custodial
Purchased Services	0300,0400,								
	0500	49,722	-	-	13,000	-	-	-	-
Supplies and Materials	0600	94,845	-	-	-	-	-	-	-
Property	0700	-	-	-	413,587	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Operations and Maintenance</b>			194,199	-	-	426,587	-	-	-
<b>Student Transportation - Program 2700</b>									
Salaries	0100	10,338,815	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	4,853,595	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	313,700	-	-	-	-	-	-	-
Supplies and Materials	0600	1,792,500	-	-	-	-	-	-	-
Property	0700	31,000	-	-	2,621,916	-	-	-	-
Other	0800, 0900	(696,500)	-	-	-	-	-	-	-
<b>Total Student Transportation</b>			16,633,110	-	-	2,621,916	-	-	-
<b>Central Support - Program 2800, including Program 2801</b>									
Salaries	0100	-	-	-	-	-	433,218	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	74,532	-	-
Purchased Services	0300,0400,								
	0500	-	-	1,362,970	261,235	-	39,387,500	-	-
Supplies and Materials	0600	-	-	-	-	-	17,000	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	36,500	-	-
<b>Total Central Support</b>			-	-	1,362,970	261,235	39,948,750	-	-
<b>Other Support - Program 2900</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	255,337	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Other Support</b>			-	-	255,337	-	-	-	-
<b>Food Service Operations - Program 3100</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	10,000	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Other Support</b>			-	-	-	10,000	-	-	-

FY2022-2023 UNIFORM BUDGET

Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 14, 2022						40 Supplemental Capital Construction, Technology, and Maintenance Fund.			
Budgeted Pupil Count: 28,204.5	Object Source	25 Transportation	31 Bond Redemption	41 Building Fund	43 Capital Reserve Capital Projects		66/67 Internal Service	72 Private-Purpose Trust	73 Custodial
<b>Enterprise Operations - Program 3200</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Enterprise Operations</b>		-	-	-	-	-	-	-	-
<b>Community Services - Program 3300</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Community Services</b>		-	-	-	-	-	-	-	-
<b>Education for Adults - Program 3400</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Education for Adults Services</b>		-	-	-	-	-	-	-	-
<b>Total Supporting Services</b>		16,827,309	-	1,618,307	3,339,738	-	39,948,750	35,000	310,000

FY2022-2023 UNIFORM BUDGET

Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 14, 2022						40 Supplemental Capital Construction, Technology, and Maintenance Fund.			
Budgeted Pupil Count: 28,204.5	Object Source	25 Transportation	31 Bond Redemption	41 Building Fund	43 Capital Reserve Capital Projects		66/67 Internal Service	72 Private-Purpose Trust	73 Custodial
<b>Property - Program 4000</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	679,136	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	2,880,526	406,081	-	-	-	-
Other	0800, 0900	-	-	-	2,230,254	-	-	-	-
<b>Total Property</b>		-	-	2,880,526	3,315,471	-	-	-	-
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400, 0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	23,874	N/A	N/A	N/A	N/A
Other	0800, 0900	-	57,086,600	-	814,851	-	-	-	-
<b>Total Other Uses</b>		-	57,086,600	-	838,725	-	-	-	-
<b>Total Expenditures</b>		16,827,309	57,086,600	4,498,833	7,493,934	-	39,948,750	35,000	310,000
<b>APPROPRIATED RESERVES</b>									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	504,819	-	-	1,164,919	-	-	-	312,720
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	673,092	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	186,341	-	6,160,900	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	-
<b>Total Reserves</b>		1,177,911	-	-	1,351,260	-	6,160,900	-	312,720
<b>Total Expenditures and Reserves</b>		18,005,220	57,086,600	4,498,833	8,845,194	-	46,109,650	35,000	622,720

FY2022-2023 UNIFORM BUDGET

Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 14, 2022	Object Source	25 Transportation	31 Bond Redemption	41 Building Fund	43 Capital Reserve Capital Projects	40 Supplemental Capital Construction, Technology, and Maintenance Fund.	66/67 Internal Service	72 Private-Purpose Trust	73 Custodial
Budgeted Pupil Count: 28,204.5									
<b>BUDGETED ENDING FUND BALANCE</b>									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
<b>Total Ending Fund Balance</b>		-	-	-	-	-	-	-	-
<b>Total Available Beginning Fund Balance &amp; Revenues Less Total Expenditures &amp; Reserves Less Ending Fund Balance (Shall Equal Zero (0))</b>		-	49,781,478	11,339,413	-	-	-	1,294,363	-

**FY2022-2023 UNIFORM BUDGET**

Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 14, 2022		
Budgeted Pupil Count: 28,204.5	Object Source	TOTAL
<b>Beginning Fund Balance (Includes All Reserves)</b>		184,639,897
<b>Revenues</b>		
Local Sources	1000 - 1999	498,008,395
Intermediate Sources	2000 - 2999	7,000
State Sources	3000 - 3999	77,134,979
Federal Sources	4000 - 4999	17,036,685
<b>Total Revenues</b>		592,187,059
<b>Total Beginning Fund Balance and Reserves</b>		776,826,956
Total Allocations To/From Other Funds	5600,5700, 5800	(2,261,838)
Transfers To/From Other Funds	5200 - 5300	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	2,461,838
<b>Available Beginning Fund Balance &amp; Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)</b>		777,026,956
<b>Expenditures</b>		
<b>Instruction - Program 0010 to 2099</b>		
Salaries	0100	214,836,750
Employee Benefits, including object 0280	0200	24,237,021
Purchased Services	0300,0400, 0500	10,518,266
Supplies and Materials	0600	13,118,707
Property	0700	291,656
Other	0800, 0900	27,254,473
<b>Total Instruction</b>		290,256,873
<b>Supporting Services</b>		
<b>Students - Program 2100</b>		
Salaries	0100	29,256,565
Employee Benefits, including object 0280	0200	4,853,749
Purchased Services	0300,0400, 0500	1,134,194
Supplies and Materials	0600	137,555
Property	0700	49,499
Other	0800, 0900	84,117
<b>Total Students</b>		35,515,679

**FY2022-2023 UNIFORM BUDGET**

<b>Boulder Valley School District</b> <b>District Code: 0480</b> <b>Adopted OR Revised Budget</b> <b>Adopted: June 14, 2022</b>		
Budgeted Pupil Count: 28,204.5	Object Source	TOTAL
<b>Instructional Staff - Program 2200</b>		
Salaries	0100	14,245,438
Employee Benefits, including object 0280	0200	6,890,060
Purchased Services	0300,0400,	
	0500	1,318,697
Supplies and Materials	0600	1,107,706
Property	0700	351,385
Other	0800, 0900	35,048
<b>Total Instructional Staff</b>		<b>23,948,334</b>
<b>General Administration - Program 2300, including Program 2303 and 2304</b>		
Salaries	0100	2,935,410
Employee Benefits, including object 0280	0200	677,821
Purchased Services	0300,0400,	
	0500	1,716,346
Supplies and Materials	0600	99,249
Property	0700	4,500
Other	0800, 0900	94,134
<b>Total School Administration</b>		<b>5,527,460</b>
<b>School Administration - Program 2400</b>		
Salaries	0100	23,626,737
Employee Benefits, including object 0280	0200	5,959,752
Purchased Services	0300,0400,	
	0500	300,369
Supplies and Materials	0600	204,720
Property	0700	5,114
Other	0800, 0900	982,226
<b>Total School Administration</b>		<b>31,078,918</b>
<b>Business Services - Program 2500, including Program 2501</b>		
Salaries	0100	2,595,308
Employee Benefits, including object 0280	0200	612,308
Purchased Services	0300,0400,	
	0500	940,786
Supplies and Materials	0600	144,457
Property	0700	29,000
Other	0800, 0900	(321,473)
<b>Total Business Services</b>		<b>4,000,386</b>
<b>Operations and Maintenance - Program 2600</b>		
Salaries	0100	19,792,160
Employee Benefits, including object 0280	0200	2,128,417

**FY2022-2023 UNIFORM BUDGET**

<b>Boulder Valley School District</b> <b>District Code: 0480</b> <b>Adopted OR Revised Budget</b> <b>Adopted: June 14, 2022</b>		
Budgeted Pupil Count: 28,204.5	Object Source	TOTAL
Purchased Services	0300,0400,	
	0500	13,517,184
Supplies and Materials	0600	7,374,077
Property	0700	2,759,130
Other	0800, 0900	(127,714)
<b>Total Operations and Maintenance</b>		<b>45,443,254</b>
<b>Student Transportation - Program 2700</b>		
Salaries	0100	10,338,815
Employee Benefits, including object 0280	0200	4,853,595
Purchased Services	0300,0400,	
	0500	313,700
Supplies and Materials	0600	1,792,500
Property	0700	2,652,916
Other	0800, 0900	(696,500)
<b>Total Student Transportation</b>		<b>19,255,026</b>
<b>Central Support - Program 2800, including Program 2801</b>		
Salaries	0100	2,620,519
Employee Benefits, including object 0280	0200	203,780
Purchased Services	0300,0400,	
	0500	48,247,145
Supplies and Materials	0600	4,632,000
Property	0700	800,000
Other	0800, 0900	4,292,249
<b>Total Central Support</b>		<b>60,795,693</b>
<b>Other Support - Program 2900</b>		
Salaries	0100	10,630,921
Employee Benefits, including object 0280	0200	1,496,848
Purchased Services	0300,0400,	
	0500	8,255,648
Supplies and Materials	0600	4,041,190
Property	0700	2,428,538
Other	0800, 0900	(3,428,894)
<b>Total Other Support</b>		<b>23,424,251</b>
<b>Food Service Operations - Program 3100</b>		
Salaries	0100	4,342,243
Employee Benefits, including object 0280	0200	1,960,067
Purchased Services	0300,0400,	
	0500	175,000
Supplies and Materials	0600	4,302,238
Property	0700	105,000
Other	0800, 0900	883,542
<b>Total Other Support</b>		<b>11,768,090</b>

**FY2022-2023 UNIFORM BUDGET**

<b>Boulder Valley School District</b> <b>District Code: 0480</b> <b>Adopted OR Revised Budget</b> <b>Adopted: June 14, 2022</b>		
<b>Budgeted Pupil Count: 28,204.5</b>	<b>Object Source</b>	<b>TOTAL</b>
<b>Enterprise Operations - Program 3200</b>		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400,	-
	0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
<b>Total Enterprise Operations</b>		-
<b>Community Services - Program 3300</b>		
Salaries	0100	4,761,872
Employee Benefits, including object 0280	0200	1,823,372
Purchased Services	0300,0400,	-
	0500	982,768
Supplies and Materials	0600	492,056
Property	0700	234,428
Other	0800, 0900	93,650
<b>Total Community Services</b>		8,388,146
<b>Education for Adults - Program 3400</b>		
Salaries	0100	79,822
Employee Benefits, including object 0280	0200	43,090
Purchased Services	0300,0400,	-
	0500	8,788
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
<b>Total Education for Adults Services</b>		131,700
<b>Total Supporting Services</b>		269,276,937

**FY2022-2023 UNIFORM BUDGET**

<b>Boulder Valley School District</b> <b>District Code: 0480</b> <b>Adopted OR Revised Budget</b> <b>Adopted: June 14, 2022</b>		
<b>Budgeted Pupil Count: 28,204.5</b>	<b>Object Source</b>	<b>TOTAL</b>
<b>Property - Program 4000</b>		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400,	
	0500	679,136
Supplies and Materials	0600	-
Property	0700	3,286,607
Other	0800, 0900	2,230,254
<b>Total Property</b>		<b>6,195,997</b>
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400,	
	0500	-
Supplies and Materials	0600	-
Property	0700	23,874
Other	0800, 0900	57,901,451
<b>Total Other Uses</b>		<b>57,925,325</b>
<b>Total Expenditures</b>		<b>623,655,132</b>
<b>APPROPRIATED RESERVES</b>		
Other Reserved Fund Balance (9900)	<b>0840</b>	-
Other Restricted Reserves (932X)	<b>0840</b>	2,022,458
Reserved Fund Balance (9100)	<b>0840</b>	25,436,979
District Emergency Reserve (9315)	<b>0840</b>	673,092
Reserve for TABOR 3% (9321)	<b>0840</b>	21,130,778
Reserve for TABOR - Multi-Year Obligations (9322)	<b>0840</b>	-
<b>Total Reserves</b>		<b>49,263,307</b>
<b>Total Expenditures and Reserves</b>		<b>672,918,439</b>

**FY2022-2023 UNIFORM BUDGET**

<b>Boulder Valley School District</b> <b>District Code: 0480</b> <b>Adopted OR Revised Budget</b> <b>Adopted: June 14, 2022</b>  <b>Budgeted Pupil Count: 28,204.5</b>	<b>Object Source</b>	<b>TOTAL</b>
<b>BUDGETED ENDING FUND BALANCE</b>		
Non-spendable fund balance (9900)	6710	-
Restricted fund balance (9900)	6720	-
TABOR 3% emergency reserve (9321)	6721	-
TABOR multi year obligations (9322)	6722	-
District emergency reserve (letter of credit		
or real estate) (9323)	6723	-
Colorado Preschool Program (CPP) (9324)	6724	-
Risk-related / restricted capital reserve		
(9326)	6726	-
BEST capital renewal reserve (9327)	6727	-
Total program reserve (9328)	6728	-
Committed fund balance (9900)	6750	-
Committed fund balance (15% limit) (9200)	6750	-
Assigned fund balance (9900)	6760	-
Unassigned fund balance (9900)	6770	-
Net investment in capital assets (9900)	6790	-
Restricted net position (9900)	6791	-
Unrestricted net position (9900)	6792	-
<b>Total Ending Fund Balance</b>		-
<b>Total Available Beginning Fund Balance &amp; Revenues Less Total Expenditures &amp; Reserves Less Ending Fund Balance (Shall Equal Zero (0))</b>		104,108,517