

BASE BID SCOPE INCREASE SUMMARY

Renovations and Addition to Elizabethtown Area Middle School

February 2019 Project Scope				
Structure Cost	12,000 SF	\$ 300.00	\$ 3,600,000	<ul style="list-style-type: none"> • Roughly 12,000 sf of renovated area plus elevator addition. • Educational program consisting of 6 classrooms plus a collaborative learning area.
Soft Costs			\$ 900,000	
Total Project			\$ 4,500,000	

July 2019 Project Scope Increase				
Expand Educational Program for Lower Level		\$	790,000	<ul style="list-style-type: none"> • Added 4,000 sf of renovated educational area, including raising the floor level in part of the existing mechanical room. • Educational program was expanded to accommodate 2 teams of 6th grade classrooms (8 total), plus collaborative learning and faculty planning areas. • Convert ground floor locker rooms to physical education area. • Provide fire protection for the entire ground floor, including new water service.
Convert Ground Floor Locker Rooms to Phys Ed Area		\$	395,000	
New Sprinkler System Serving MS Ground Floor		\$	115,000	
Structure Cost Increase		\$	1,300,000	
Related Soft Costs		\$	200,000	
Total Project Cost Increase		\$	1,500,000	

MIDDLE SCHOOL RENOVATION BUDGET

	<u>Feb 2019</u>	<u>SD Estimate</u>
General Construction		\$2,900,000
Mechanical Construction		\$ 700,000
Plumbing Construction		\$ 300,000
Electrical Construction		\$ 600,000
Construction Related Soft Costs		\$ 600,000
CONSTRUCTION COST SUBTOTAL	\$3,600,000	\$5,100,000
<u>Project Related Soft Costs</u>	<u>\$900,000</u>	<u>\$ 900,000</u>
TOTAL BASE BID PROJECT COSTS	\$4.5 M	\$6 M

	<u>Feb 2019</u>	<u>SD Estimate</u>
General Construction		\$2,900,000
Mechanical Construction		\$ 700,000
Plumbing Construction		\$ 300,000
Electrical Construction		\$ 600,000
Construction Related Soft Costs		\$ 600,000
CONSTRUCTION COST SUBTOTAL	\$3,600,000	\$5,100,000
<u>Project Related Soft Costs</u>	<u>\$900,000</u>	<u>\$ 900,000</u>
TOTAL BASE BID PROJECT COSTS	\$4.5 M	\$6 M
Alternate – Gym Finish Upgrades		\$200,000
Alternate – Gym Air Conditioning		\$270,000
Alternate – Windows in Ground Floor Physical Education Room		\$ 50,000
Alternate – Replace Roof / Pavers Outside Main Gym		\$ 50,000
Alternate – Replace Glass Block Windows in Aux Gym		\$ 20,000
Alternate – Cafeteria Upgrades (will be presented at a later meeting)		\$ TBD
TOTAL ALTERNATES (exclusive of the Cafeteria upgrades TBD)		\$590,000