

Silsbee ISD
Utility Usage and Cost for Fiscal year ending 08/31/2023

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	785,614.80	712,585.80	576,054.80	541,314.80	556,769.80	545,391.80	578,062.80	554,182.85	623,331.80	-	-	-	5,473,309.25
Cost	\$ 97,431.37	\$ 91,094.54	\$ 75,237.20	\$ 70,691.53	\$ 70,383.95	\$ 69,888.12	\$ 58,546.74	\$ 56,553.80	\$ 59,069.35	\$ -	\$ -	\$ -	648896.60
Natural Gas													
CCF	1,268.00	1,821.00	3,370.00	5,118.00	4,812.00	3,536.00	3,684.00	3,217.00	2,260.00	-	-	-	29,086.00
Cost	\$ 9,733.57	\$ 8,711.35	\$ 11,403.57	\$ 17,217.83	\$ 14,894.79	\$ 9,262.78	\$ 6,400.78	\$ 5,582.84	\$ 4,889.80	\$ -	\$ -	\$ -	88097.31
Water													
Gallons	603,900.00	794,200.00	510,800.00	509,800.00	445,600.00	415,900.00	383,400.00	472,800.00	242,200.00	-	-	-	4,378,600.00
Cost	\$ 2,029.60	\$ 2,627.55	\$ 2,168.43	\$ 1,772.75	\$ 1,585.93	\$ 1,495.99	\$ 1,397.90	\$ 1,666.68	\$ 879.21	\$ -	\$ -	\$ -	15624.04
Sewer	\$ 1,985.35	\$ 2,482.95	\$ 2,122.25	\$ 1,731.65	\$ 1,541.05	\$ 1,452.85	\$ 1,355.95	\$ 1,623.50	#VALUE!	\$ -	\$ -	\$ -	#VALUE!
Garbage	\$ 5,730.11	\$ 5,730.11	\$ 5,969.42	\$ 6,157.53	\$ 6,157.53	\$ 6,157.53	\$ 6,157.53	\$ 6,161.53	\$ 3,773.58	\$ -	\$ -	\$ -	51994.87

SILSBEE HIGH SCHOOL
Utility Usage and Cost for Fiscal year ending 08/31/2023

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	307,376.60	276,890.60	258,630.60	220,828.60	228,032.60	225,913.60	259,038.60	249,045.60	298,291.60				2324048.40
Cost	\$ 38,628.75	\$ 36,600.76	\$ 32,925.02	\$ 28,367.85	\$ 28,288.87	\$ 28,879.15	\$ 26,838.82	\$ 25,519.39	\$ 27,756.34				273,804.95
Natural Gas													
MMBtu	652	684	823	1,011	1,048	893	809	819	831				7570
Cost	\$ 7,306.56	\$ 5,246.83	\$ 5,455.12	\$ 8,115.77	\$ 6,603.79	\$ 4,160.15	\$ 3,429.47	\$ 3,057.69	\$ 3,248.97				46,624.35
Water													
Gallons	116,900	256,400	140,000	292,000	119,800	121,200	132,000	138,300	113,800				1430400
Cost	\$ 393.45	\$ 823.95	\$ 865.05	\$ 930.75	\$ 414.15	\$ 418.35	\$ 450.75	\$ 469.68	\$ 396.15				5,162.28
Sewer	\$ 377.20	\$ 807.70	\$ 848.80	\$ 914.50	\$ 397.90	\$ 402.10	\$ 434.50	\$ 453.40	59.45+320.45				4,636.10
Garbage	\$ 1,827.67	\$ 1,827.67	\$ 1,827.67	\$ 1,945.56	\$ 1,945.56	\$ 1,945.56	\$ 1,945.56	\$ 1,949.56	\$ 1,945.56				17,160.37

SILSBEE MIDDLE SCHOOL
Utility Usage and Cost for Fiscal year ending 08/31/2023

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	149,605.20	126,438.20	99,191.20	94,682.20	96,956.20	92,187.20	101,824.20	96,213.25	109,873.20				966970.85
Cost	\$ 18,471.36	\$ 16,071.77	\$ 12,908.98	\$ 12,348.17	\$ 12,223.70	\$ 11,932.09	\$ 10,104.11	\$ 9,572.27	\$ 9,974.58				113,607.03
Natural Gas													
CCF	90	112	146	223	198	171	1,420	1,390	900				4650
Cost	\$ 1,321.20	\$ 1,605.33	\$ 2,043.90	\$ 3,038.28	\$ 2,716.16	\$ 2,367.73	\$ 1,286.10	\$ 1,261.06	\$ 831.57				16,471.33
Water													
Gallons	123,100	215,000	130,100	73,200	76,000	83,000	62,000	91,600	75,600				929600
Cost	\$ 382.55	\$ 662.25	\$ 407.55	\$ 236.85	\$ 245.25	\$ 266.25	\$ 203.25	\$ 292.05	\$ 244.05				2,940.05
Sewer	\$ 382.55	\$ 664.25	\$ 409.55	\$ 236.85	\$ 247.25	\$ 268.25	\$ 205.25	\$ 294.00	\$ 246.05				2,954.00
Garbage	\$ 1,283.12	\$ 1,283.12	\$ 1,283.12	\$ 1,346.94	\$ 1,346.94	\$ 1,346.94	\$ 1,346.94	\$ 1,346.94	\$ 1,346.94				11,931.00

OLD MIDDLE SCHOOL/PACES/ACADEMY
Utility Usage and Cost for Fiscal year ending 08/31/2023

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	12,330.90	10,484.90	6,404.90	9,044.90	9,044.90	13,604.90	7,684.90	8,164.90	13,684.90				90450.10
Cost	\$ 1,556.47	\$ 1,368.87	\$ 1,105.17	\$ 1,284.25	\$ 1,328.98	\$ 1,903.78	\$ 987.87	\$ 845.84	\$ 1,408.92				11,790.15
Natural Gas													
CCF	-	-	18	22	28	5	4	-	-				77
Cost	\$ 43.96	\$ 44.05	\$ 69.42	\$ 75.05	\$ 83.52	\$ 48.43	\$ 48.58	\$ 44.05	\$ 44.05				501.11
Water													
Gallons	17,000	73,100	54,600	11,000	9,800	13,300	12,000	15,500	9,400				215700
Cost	\$ 102.75	\$ 271.05	\$ 215.55	\$ 84.75	\$ 84.15	\$ 94.65	\$ 90.75	\$ 101.25	\$ 37.35				1,082.25
Sewer	\$ 108.75	\$ 277.05	\$ 221.55	\$ 90.75	\$ 90.15	\$ 100.65	\$ 96.75	\$ 107.25	\$ 85.95				1,178.85
Garbage	\$ 201.27	\$ 201.27	\$ 224.35	\$ 224.35	\$ 224.35	\$ 224.35	\$ 224.35	\$ 224.35	\$ 224.35				1,972.99

MAINTENANCE/TRANSPORTATION
Utility Usage and Cost for Fiscal year ending 08/31/2023

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	18,312.40	15,451.40	12,590.40	17,366.40	23,815.40	22,985.40	12,229.40	12,556.40	11,932.40				147239.60
Cost	\$ 2,396.24	\$ 2,163.11	\$ 2,047.40	\$ 2,704.94	\$ 3,368.34	\$ 3,293.14	\$ 1,711.35	\$ 1,762.30	\$ 1,551.50				20,998.32
Natural Gas													
CCF	8	209	528	633	882	728	281	168	24				3461
Cost	\$ 100.02	\$ 407.55	\$ 893.30	\$ 1,033.95	\$ 1,378.44	\$ 902.42	\$ 356.04	\$ 248.97	\$ 111.55				5,432.24
Water													
Gallons	40,400	35,600	20,100	19,300	17,700	16,400	14,100	17,500	15,900				197000
Cost	\$ 166.35	\$ 159.00	\$ 113.28	\$ 108.50	\$ 106.48	\$ 101.74	\$ 94.25	\$ 105.00	\$ 101.91				1,056.51
Sewer	\$ 126.35	\$ 114.65	\$ 69.35	\$ 69.65	\$ 61.85	\$ 58.85	\$ 52.55	\$ 62.15	\$ 55.55				670.95
Garbage	\$ 151.97	\$ 151.97	\$ 151.97	\$ 157.30	\$ 157.30	\$ 157.30	\$ 157.30	\$ 157.30	\$ 157.30				1,399.71

ROBINSON/LIT
Utility Usage and Cost for Fiscal year ending 08/31/2023

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	16,930.00	17,090.00	10,530.00	7,650.00	10,370.00	12,130.00	7,330.00	6,690.00	7,010.00				95730.00
Cost	\$ 2,029.95	\$ 2,105.03	\$ 1,386.87	\$ 1,054.26	\$ 1,333.80	\$ 1,565.66	\$ 720.48	\$ 746.76	\$ 774.04				11,716.85
Natural Gas													
CCF	11	28	188	387	444	267	34	10	12				1381
Cost	\$ 59.46	\$ 83.50	\$ 308.95	\$ 589.46	\$ 669.86	\$ 277.58	\$ 74.82	\$ 52.79	\$ 54.56				2,170.98
Water													
Gallons	14,700	24,000	25,200	18,300	17,000	17,100	15,200	23,200	27,500				182200
Cost	\$ 57.35	\$ 89.25	\$ 92.85	\$ 72.15	\$ 68.25	\$ 68.55	\$ 62.85	\$ 86.85	\$ 99.75				697.85
Sewer	\$ 57.35	\$ 91.25	\$ 92.85	\$ 74.15	\$ 70.25	\$ 70.55	\$ 64.85	\$ 88.85	\$ 101.75				711.85
Garbage	\$ 93.36	\$ 93.36	\$ 93.36	\$ 99.43	\$ 99.43	\$ 99.43	\$ 99.43	\$ 99.43	\$ 99.43				876.66

ADMINISTRATION
Utility Usage and Cost for Fiscal year ending 08/31/2023

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	16,220.00	14,340.00	11,780.00	11,540.00	13,020.00	11,260.00	10,420.00	8,620.00	9,380.00				106580.00
Cost	\$ 1,854.48	\$ 1,678.93	\$ 1,420.23	\$ 1,610.76	\$ 1,718.73	\$ 1,519.86	\$ 1,015.14	\$ 976.81	\$ 908.59				12,703.53
Natural Gas	Included in Tech-Ware												
CCF													0
Cost													0
Water													
Gallons	8,800	6,700	9,900	4,500	13,800	5,100	5,400	5,400					59600
Cost	\$ 43.65	\$ 37.35	\$ 46.95	\$ 30.75	\$ 58.65	\$ 32.55	\$ 33.45	\$ 33.45					316.80
Sewer	\$ 45.65	\$ 39.35	\$ 48.95	\$ 32.75	\$ 60.65	\$ 34.55	\$ 35.45	\$ 35.45					332.80
Garbage	\$ 119.30	\$ 119.30	\$ 137.05	\$ 137.05	\$ 137.05	\$ 137.05	\$ 137.05	\$ 137.05					1,060.90

Silsbee Elementary
Utility Usage and Cost for Fiscal year ending 08/31/2023

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	207,503.80	203,503.80	141,503.80	148,503.80	143,503.80	136,503.80	147,503.80	141,503.80	139,503.80				1409534.20
Cost	\$ 25,294.23	\$ 24,933.75	\$ 18,536.24	\$ 18,673.82	\$ 17,598.06	\$ 16,523.17	\$ 13,551.32	\$ 13,413.92	\$ 12,988.99				161,513.50
Natural Gas													
CCF	454	673	1,276	1,929	1,630	1,152	1,013	779	441				9347
Cost	\$ 739.80	\$ 1,073.98	\$ 1,993.86	\$ 2,990.51	\$ 2,534.61	\$ 1,138.45	\$ 1,008.01	\$ 785.55	\$ 465.49				12730.26
Water													
Gallons	208,200	121,700	86,600	63,100	122,800	100,100	86,000	119,800					908300
Cost	\$ 641.85	\$ 382.35	\$ 277.05	\$ 206.55	\$ 385.65	\$ 317.55	\$ 275.25	\$ 376.65					2,862.90
Sewer	\$ 643.85	\$ 284.35	\$ 279.05	\$ 208.55	\$ 387.65	\$ 319.55	\$ 277.25	\$ 378.65					2,778.90
Garbage	\$ 1,348.24	\$ 1,348.24	\$ 1,475.88	\$ 1,475.88	\$ 1,475.88	\$ 1,475.88	\$ 1,475.88	\$ 1,475.88					11,551.76

LAURA REEVES

Utility Usage and Cost for Fiscal year ending 08/31/2023

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	47,364.00	39,555.00	27,467.00	23,623.00	23,207.00	23,177.00	24,046.00	23,335.00	24,789.00				256563.00
Cost	\$ 6,051.15	\$ 5,128.32	\$ 3,942.18	\$ 3,638.97	\$ 3,458.03	\$ 3,276.33	\$ 2,832.95	\$ 2,933.25	\$ 2,893.66				34,154.84
Natural Gas													
CCF	51	112	323	783	420	291	114	43	43				2180
Cost	\$ 115.79	\$ 201.83	\$ 499.16	\$ 1,147.55	\$ 636.02	\$ 298.60	\$ 144.81	\$ 81.68	\$ 81.68				3,207.12
Water													
Gallons	74,800	61,700	44,300	28,400	68,700	59,700	56,700	61,500					455800
Cost	\$ 241.65	\$ 202.35	\$ 150.15	\$ 102.45	\$ 223.35	\$ 196.35	\$ 187.35	\$ 201.75					1,505.40
Sewer	\$ 243.65	\$ 204.35	\$ 152.15	\$ 104.45	\$ 225.35	\$ 198.35	\$ 189.35	\$ 203.75					1,521.40
Garbage	\$ 705.18	\$ 705.18	\$ 776.02	\$ 771.02	\$ 771.02	\$ 771.02	\$ 771.02	\$ 771.02					6,041.48

