

WESTMINSTER SCHOOL DISTRICT BOARD OF TRUSTEES

Regular Meeting

May 13, 2021

NOTICE OF REGULAR MEETING VIA TELECONFERENCE

Our Vision: Building Tomorrow's leaders today.

Our Mission: Prepare all students to be responsible resilient resourceful, and productive world citizens in a changing and diverse society.

A regular business meeting of the Board of Trustees of the Westminster School District will be conducted via:

Teleconference **WSD Public Board Meeting (Zoom Meeting)**

The meeting can be accessed via Zoom: <https://zoom.us/j/96369574814>

on the date set forth above. On occasion, the meeting may be preceded/followed by a Closed Session. The regular business meeting, which is open to the public, will begin promptly at **7:00 PM**.

As authorized by Executive Order N-29-20, issued on March 18, 2020, WSD Board meetings will be conducted via audio conference/telecommute until further notice. Public comment may be submitted prior to the meeting via electronic submissions no later than May 13, 2021 by 3:00 p.m. The form can be accessed via the following link:

WSD Public [Comment Form](#)

Staff will read the comments during the board meeting. Public comments will be subject to time limit maximum of 3 minutes per comment/20 minutes per topic.

Enclosures are identified on the Agenda by "(Enc. C)" for those designated as Confidential and "(Enc. P)" for those designated as Public. Public enclosures are available at wsdk8.us.

There are four (4) categories of items on the regular Agenda explained below:

| Category of Items | Explanation |
|--------------------------|---|
| CONSENT | Routine items approved in one action |
| INFORMATION | Presentations to the Board |
| INFORMATION/DISCUSSION | Items for information and/or discussion |
| DISCUSSION/ACTION | Items for discussion and/or action |

In compliance with the Americans with Disabilities Act, if you need special assistance, disability-related modifications, or accommodations to participate in the public meetings of the District's governing board, please contact the Superintendent's Office at (714) 894-7311, extension 1000, seventy-two hours prior to the meeting to enable the district to make reasonable arrangements to assure accessibility to this meeting.

AGENDA

ORAL REPORT
ASSIGNED TO:

1.0 CALL TO ORDER: 6:00 PM

Jeremy Khalaf

1.1 Public Comments (Comments not to exceed 2 minutes)

Any person wishing to address the Board on Closed Session agenda items have submitted their comments electronically. Presentations may not exceed two (2) minutes per comment and may be shortened at the Board's discretion in order to accommodate the number of speakers who have presented requests to address the Board, and also allow the Board to consider its agenda in a reasonable amount of time. The number of public comments will also be limited to twenty minutes per topic, unless increased by the Board. AT THIS TIME PUBLIC COMMENTS THAT HAVE BEEN SUBMITTED ELECTRONICALLY WILL BE READ BY STAFF.

2.0 CLOSED SESSION: 6:00 PM

2.1 Public Employment

- Government Code §54957

- Assistant Superintendent – Business Services

2.2 Conference with Real Property Negotiators

- Government Code §54956.8

Negotiators: Westminster School District Real Property Negotiators Superintendent Dr. Cyndi Paik; Interim Superintendent, Interim Assistant Superintendent, Business Services, Pearl Iizuka; property consultant Dr. Barry Blade; and Steve Grim and David Knowlton, representatives of the District's real estate broker NAI Capital, and an up to ten (10) property owners and their real estate representatives.

Under Negotiation: Instruction to Real Property Negotiators will concern price and terms of payment associated with the possible acquisition of one or more real property(ies) through the

funds previously obtained by the District through the Exchange Agreement for the former Franklin School Site.

Properties:

The District will discuss the potential price and terms of payment of several possible properties. Currently, the District's negotiators have identified ten (10) properties that the District may wish to consider acquiring, including one (1) property located in Laguna Beach, CA, and nine (9) properties located in the Los Angeles, CA, as further identified as follows:

- 1) An apartment complex including eight (8) apartment homes on approximately 9,753 square feet of property located in Laguna Beach, CA.
- 2) An apartment complex including eight (8) apartment homes on approximately 7,045 square feet of property located in Los Angeles, CA.
- 3) An apartment complex including nine (9) apartment homes on approximately 7,009 square feet of property located in Los Angeles, CA.
- 4) An apartment complex including sixteen (16) apartment homes on an undefined amount of property located in Los Angeles, CA.
- 5) An apartment complex including six (6) apartment homes on approximately 6,360 square feet of property located in Los Angeles, CA.
- 6) An apartment complex including four (4) apartment homes on approximately 5,340 square feet of property located in Los Angeles, CA.
- 7) An apartment complex including four (4) apartment homes on an undisclosed lot size property located in Los Angeles, CA.
- 8) An apartment complex including four (4) apartment homes on approximately 6,605 square feet of property located in Los Angeles, CA.
- 9) An apartment complex including three (3) apartment homes on approximately 6,201 square feet of property located in Los Angeles, CA.
- 10) An apartment complex including six (6) apartment homes on approximately 10,782 square feet of property located in Los Angeles, CA.

2.3 Conference with Labor Negotiator

- Government Code §54957.6

- Employee Organizations: California School Employee Association (CSEA) Chapter 34 and Westminster Teachers Association (WTA). Present will be Agency Negotiator: Mr. Arturo Jimenez along with Dr. Paik, Ms. Mathenia and Ms. Iizuka

2.4 Conference with Legal Counsel – Existing Litigation

- (Paragraph (1) of subdivision (d) of Section 54956.9)
Name of Case: Grievance of J. Nguyen (WTA)

2.5 Pending Litigation

- Government Code §54956.9(a)

- Claim #SE20-21-16

2.6 Public Employee Discipline/Dismissal/Release

- Government Code §54957

PUBLIC SESSION: 7:00 PM**3.0 CALL TO ORDER AND PLEDGE OF ALLEGIANCE**

3.1 Report of action taken in Closed Session, if any.

Jeremy Khalaf

4.0 ORAL PRESENTATIONS

4.1 Teachers of the Year Recognition

Jimenez

4.2 Virtual Academy Final Update

Mathenia

4.3 Public Comments (Comments no to exceed 3 minutes)

Jeremy Khalaf

Any person wishing to address the Board regarding an item on the agenda or on other items of specific concern have submitted their comments electronically. Presentations may not exceed three (3) minutes per person and may be shortened at the Board's discretion in order to accommodate the number of comments that were requested to address the Board, and to allow the Board to consider its agenda in a reasonable amount of time. The number of presentations will also be limited to twenty minutes per topic, unless increased by the Board. AT THIS TIME PUBLIC COMMENTS THAT HAVE BEEN SUBMITTED ELECTRONICALLY WILL BE READ BY STAFF.

5.0 GENERAL FUNCTIONS

- 5.1 INFORMATION **Board Policy on the value of inclusion and diversity** Paik
- Recommendation for activities that support diversity, respect and equity

6.0 CONSENT AGENDA

Jeremy Khalaf

Items listed under Consent Agenda are considered routine and will be approved/adopted by a single motion. There will be no separate discussion of these items; however, any item may be removed from the Consent Agenda upon the request of any member of the Board, discussed, and acted upon separately. The Superintendent and staff recommend approval of all Consent Agenda Items.

- 6.1 Approve **Minutes** of Regular Meeting held on **April 15, 2021**. (Enc. P) Khalaf
- 6.2 Approve **update to District Plan for providing educational services** to expelled students. (Enc. P) Mathenia
- 6.3 Approve **Settlement Agreement** for Special Education student WSD **Contract No. SE20-21-16** in an amount not to exceed \$18,775.00. (Enc. P) Mathenia
- 6.4 Approve/ratify **Certificated Human Resources Report** on recommended position status/action. (Enc. P) Jimenez
- 6.5 Approve/ratify **Classified Human Resources Report** on recommended position status/action. (Enc. P) Jimenez
- 6.6 Ratify **Purchase Order listing** in the total amount of **\$1,743,702.69**. (Enc. P) lizuka
- 6.7 Ratify **Check Register** in the total amount of **\$3,066,080.47**. The check register reflects all payments made to outside vendors. lizuka
- 6.8 Accept Corporate/Individual **Donations** for District/School Sites. (Enc. P) lizuka
- 6.9 Ratify district **Contracts**. (Enc. P) lizuka
- 6.10 Approve **renewal contract with Gold Star Foods** for the distribution of commodities, commercial equivalents & commercial food products for the 2021-2022 school year. (Enc. P) lizuka
- 6.11 Approve **utilization of Super Co-op RFT #1901** for distribution of Brown Box commodities with **Gold Star Foods** for the 2021-2022 school year. (Enc. P) lizuka

- 6.12 Receive **Measure T Citizens' Oversight Committee Annual Report** for the 2019-2020 fiscal year. (Enc. P) lizuka

7.0 BUSINESS SERVICES

- 7.1 DISCUSSION/
ACTION Adopt **Resolution #20-21-18** Authorizing Staff to pursue potential agreements to acquire real property in furtherance of the exchange of the District's prior Franklin Elementary School Site. (Enc. P) lizuka
- 7.2 DISCUSSION/
ACTION Approve **authorization and instruction to transfer funds** received from the sale of the El Tordo Property to the Exchange Fund Escrow Account. (Enc. P) lizuka
- 7.3 DISCUSSION/
ACTION Approve **contract with Woodcliff Corporation** for Hayden & Meairs Elementary Schools HVAC Modernization and Interim Housing **Bid #21/22-02**. (Enc. P) lizuka

8.0 EDUCATIONAL SERVICES

- 8.1 DISCUSSION/
ACTION Adopt the **Expanded Learning Opportunities Grant Plan** for 2020-21 and 2021-22 school years. (Enc. P) Mathenia

9.0 HUMAN RESOURCES

- 9.1 DISCUSSION/
ACTION Adopt **Resolution #20-21-15** Declaring May 3 – May 7, 2021 "Teacher Appreciation Week". (Enc. P) Jimenez
- 9.2 DISCUSSION/
ACTION Adopt **Resolution #20-21-16** Declaring May 12, 2021 "School Nurse Recognition Day". (Enc. P) Jimenez
- 9.3 DISCUSSION/
ACTION Adopt **Resolution #20-21-17** Declaring May 17 – May 21, 2021 "Classified School Employee Week". (Enc. P) Jimenez
- 9.4 DISCUSSION/
ACTION Approve to receive **Amendment to the Westminster Teachers Association initial proposal to reopen Interest Based Bargaining** for the July 1, 2018-June 30, 2021 Collective Bargaining Agreement for the certificated unit. (Enc. P) Jimenez
- 9.5 DISCUSSION/
ACTION Approve/ratify the **Memorandum of Understanding** between the Westminster School District and the Westminster Teachers Association. (Enc. P) Jimenez

- 9.6 INFORMATION Oral **report of proposed salary and benefits** of Assistant Superintendent of Business Services Position. (Government Code §54953) Jimenez
- 9.7 DISCUSSION/
ACTION Consider and **approve employment contract for Assistant Superintendent of Business Services** of the Westminster School District. The employment contract for the Assistant Superintendent of Business Services is available in Human Resources Department upon request. Jimenez

10.0 REPORTS/COMMENTS

- 10.1 INFORMATION **Board Member Comments** Jeremy Khalaf
Short reports of visitations, conference/meeting attendance, and commendations to staff.
- 10.2 INFORMATION **Staff Comments** Jeremy Khalaf
Short reports/announcements on programs and activities, curriculum, conference/meeting attendance, facilities improvements and commendations to staff.

11.0 OPEN ITEMS

- 11.1 INFORMATION Schedule of **regular Board Meetings** for 2021: Jeremy Khalaf
- June 10, 2021
June 24, 2021
July 8, 2021
August 12, 2021
September 9, 2021
October 14, 2021
November 18, 2021 (*3rd Thursday*)
Friday, December 10, 2021 (*Organizational Meeting*)

12.0 CLOSED SESSION

Jeremy Khalaf

(Continuation of Item 2.0 Closed Session Agenda, if needed)

13.0 ADJOURNMENT

Jeremy Khalaf

Cyndi Paik, Ed.D.
Superintendent

CONSENT AGENDA

WESTMINSTER SCHOOL DISTRICT BOARD OF TRUSTEES

April 15, 2021

Regular Meeting
7:00 p.m.

A Regular Meeting of the Westminster School District Board of Trustees was held via teleconference on the date and at the time set forth above.

PUBLIC SESSION

Public Session

1.0 CALL TO ORDER

TRUSTEES PRESENT: Jeremy Khalaf, President
Khanh Nguyen, Vice President
Tina Gustin-Gurney, Clerk
David Johnson, Trustee
Frances Nguyen, Trustee

ADMINISTRATORS PRESENT: District Office:
Dr. Cyndi Paik, Superintendent;
Pearl Iizuka, Interim Asst. Superintendent, Business Services;
Art Jimenez, Assistant Superintendent, Human Resources;
Beverlee Mathenia, Senior Executive Director, Educational Services

Call to Order

President Jeremy Khalaf, presiding, called the meeting to order at 6:04 p.m. Any person who submitted comments electronically to the Board on Closed Session agenda items will be read by staff.

Ms. Terry Rains talked about the how the board agenda should be set up, what can be discussed during closed session, and their relation to the Brown Act.

Adjourned to Closed Session at 6:08 pm.

2.0 CLOSED SESSION

Closed Session

2.1 **Conference with Real Property Negotiators (Government Code §54956.8)**

2.2 **Conference with Labor Negotiator (Government Code §54957.6)**

2.3 **Public Employee Discipline/Dismissal/Release (Government Code §54957)**

3.0 CALL TO ORDER AND PLEDGE OF ALLEGIANCECall to Order and
Pledge of Allegiance

Board President Jeremy Khalaf reconvened the meeting in Public Session at 7:40 p.m. and called on Trustee David Johnson to lead the *Pledge of Allegiance*.

3.1 Report of action taken in Closed Session

No Action taken

Board President Jeremy Khalaf reported there was no action taken in Closed Session.

4.0 ORAL PRESENTATIONS

Oral Presentations

April 15, 2021

4.1**Receive 2019-2020 Measure T Independent Financial and Performance Audit.**

Mr. Bobby Patel presented information regarding the 2019-2020 Measure T Independent Financial and Performance Audit. Westminster School District received the highest level of assurance of an unmodified opinion.

Received 2019-2020 Measure T Independent Financial and Performance Audit

4.2**Measure T update**

Ms. Pearl Iizuka provided a Measure T update.

Measure T Update

4.3**Recognize District Spelling Bee Winners***4th and 5th Grade Spelling Bee Winners:*

- 1st place winner – Katelyn Nguyen, Schroeder Elementary
- 2nd place winner – Silvia Aguilar, Sequoia Academy
- 3rd place winner – Katie Le, Finley Magnet

6th, 7th and 8th Grade Spelling Bee Winners:

- 1st place winner – Taylor Son, Warner Middle School
- 2nd place winner – Jefferson Luong, Johnson Middle School
- 3rd place winner – Michelle Shim, Schroeder Elementary

Recognized District Spelling Bee Winners

4.4**Virtual Academy Update**

Gerardo Martinez, Exec. Director Ed. Tech., and Michelle Watkins, Exec. Director School Specialty Programs presented a thorough update on the Virtual Academy.

Virtual Academy Update

4.5**Public Comments**

Terry Rains talked about the submission of her comments at last month's meeting.

Public Comments

Kim Bui acknowledged everyone's efforts and thanked them for ensuring the reopening plans were implemented safely. She also congratulated the spelling bee winners.

5.0**GENERAL FUNCTIONS**5.1

Adopt Resolution #20-21-14 Supporting People of Asian Ancestry and Condemning Violence and Hatred Toward People of Asian Descent.

General Functions

TRUSTEE TINA GUSTIN-GURNEY MOVED, SECONDED BY TRUSTEE DAVID JOHNSON, TO ADOPT RESOLUTION #20-21-14 SUPPORTING PEOPLE OF ASIAN ANCESTRY AND CONDEMNING VIOLENCE AND HATRED TOWARD PEOPLE OF ASIAN DESCENT. MOTION UNANIMOUSLY CARRIED 5-0, (TINA GUSTIN-GURNEY, DAVID JOHNSON, JEREMY KHALAF, FRANCES NGUYEN, KHANH NGUYEN).

Resolution #20-21-14 Supporting People of Asian Ancestry and Condemning Violence... Adopted

6.0**CONSENT AGENDA**

The following items comprise the Consent Agenda and unless an item is pulled for some reason, the Consent Agenda is routinely approved by one motion:

Consent Agenda Approved

6.1, 6.2, 6.3, 6.4, 6.5, 6.6, 6.7, 6.8, 6.9, 6.10, 6.11, 6.12, 6.13, 6.14

April 15, 2021

TRUSTEE KHANH NGUYEN MOVED, SECONDED BY TRUSTEE DAVID JOHNSON, TO APPROVE THE CONSENT AGENDA AND ORDERED FURTHER, THAT THE AGENDA, AND ALL BACKUP MATERIAL PERTAINING THERETO BE INCORPORATED HEREIN BY REFERENCE AS THOUGH SET FORTH AT LENGTH. MOTION UNANIMOUSLY CARRIED 5-0 (TINA GUSTIN-GURNEY, DAVID JOHNSON, JEREMY KHALAF, FRANCES NGUYEN, KHANH NGUYEN).

7.0 HUMAN RESOURCES

- 7.1 Approve to receive the Westminster School District's initial proposal to reopen Interest Based Bargaining for the July 1, 2020-June 30, 2023 collective Bargaining Agreement with the Classified Unit.

TRUSTEE JEREMY KHALAF MOVED, SECONDED BY TRUSTEE TINA GUSTIN-GURNEY, TO APPROVE TO RECEIVE THE WESTMINSTER SCHOOL DISTRICT'S INITIAL PROPOSAL TO REOPEN INTEREST BASED BARGAINING FOR THE JULY 1, 2020-JUNE 30, 2023 COLLECTIVE BARGAINING AGREEMENT WITH THE CLASSIFIED UNIT. MOTION UNANIMOUSLY CARRIED 5-0 (TINA GUSTIN-GURNEY, DAVID JOHNSON, JEREMY KHALAF, FRANCES NGUYEN, KHANH NGUYEN).

Received WSD's initial proposal to reopen IBB for the July 1, 2020-June 30, 2023 Collective Bargaining Agreement w/Classified Unit Approved

- 7.2 Approve to receive the California School Employees Association, Chapter 34, initial proposal to reopen Interested Based Bargaining for the July 1, 2020-June 30, 2023 Collective Bargaining Agreement with the Classified Unit.

TRUSTEE TINA GUSTIN-GURNEY MOVED, SECONDED BY TRUSTEE KHANH NGUYEN, TO APPROVE TO RECEIVE THE CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION, CHAPTER 34, INITIAL PROPOSAL TO REOPEN INTERESTED BASED BARGAINING FOR THE JULY 1, 2020-JUNE 30, 2023 COLLECTIVE BARGAINING AGREEMENT WITH THE CLASSIFIED UNIT. MOTION UNANIMOUSLY CARRIED 5-0 (TINA GUSTIN-GURNEY, DAVID JOHNSON, JEREMY KHALAF, FRANCES NGUYEN, KHANH NGUYEN).

Received CSEA, Chapter 34's initial proposal to reopen IBB for the July 1, 2020-June 30, 2023 Collective Bargaining Agreement Approved

8.0 REPORTS/COMMENTS

8.1 Board Member Comments

Trustee Frances Nguyen congratulated the Spelling Bee winners and thanked the Measure T oversight committee members for volunteering their time to attend the meetings.

Board Member Comments

Trustee Tina Gustin-Gurney appreciated the information in the Measure T and the Virtual Academy presentations. She congratulated the Spelling Bee winners and school site participants. Trustee Gustin-Gurney attended the reopening of Johnson MS. She said it's great to have a resolution celebrating diversity. Trustee Gustin-Gurney said this is Autism Awareness month and thanked the teachers who work with students with Autism.

Trustee Khanh Nguyen is happy the middle school students are back on campus. He congratulated the Spelling Bee winners.

Trustee David Johnson congratulated the Spelling Bee winners. He said he was a volunteer judge at the OCDE Academic Decathlon and wanted to encourage middle school students to think about competing in the decathlon in high school. Trustee

April 15, 2021

Johnson thanked staff for their continued collaboration as we move forward to add more hours and in-person days to the schedule.

President Jeremy Khalaf congratulated the Spelling Bee winners. He is excited to pass the resolution as we help support our students to see diversity as an asset to our communities and bring that foundation of inclusivity into their adolescent and adult lives. He thanked everyone who's been working hard to support our students in an impossible set of circumstances.

8.2 **Staff Comments**

Staff Comments

Assistant Superintendent, Human Resources – Art Jimenez recognized the hard work of WSD's entire workforce.

Interim Assistant Superintendent, Business Services – Pearl Iizuka said it's been a pleasure to help the District and was thankful for the opportunity.

Senior Executive Director, Educational Services – Beverlee Mathenia thanked Dr. Brandy Hernandez for organizing a successful virtual spelling bee. She thanked Ms. Watkins and Mr. Martinez for Virtual Academy update. Ms. Mathenia also thanked CSEA, WTA and Administration for working to bring back students to full day instruction at elementary and increasing in-person instruction time for the middle schools.

Superintendent Dr. Cyndi Paik congratulated Stacey Middle School for earning the 2021 California Distinguished School Award. She congratulated Dr. David Hubbard who is an OC Teacher of the Year semifinalist. Dr. Paik said it's exciting to see our students return to increased learning and thanked Administration for working with WTA to bring our students back to campus. She also thanked Dr. Hernandez for facilitating the spelling bee.

9.0 **OPEN ITEMS**

Calendar Reviewed

9.1 The **schedule of regular Board Meetings** was presented as information.

10.0 **CLOSED SESSION**

Closed Session

There was no need for an additional Closed Session.

11.0 **ADJOURNMENT**

Adjournment

Board President Jeremy Khalaf adjourned the meeting at 9:15 p.m.

Tina Gustin-Gurney, Clerk
Board of Trustees
Westminster School District

Recorder: Yolanda Galvas

WESTMINSTER SCHOOL DISTRICT
Educational Services

DATE: May 13, 2021

TO: Cyndi Paik, Ed.D., Superintendent

FROM: Beverlee Mathenia, Senior Executive Director, Educational Services
Moises M. Merlos, Executive Director, Accountability and Assessments

SUBJECT: **APPROVE UPDATE TO DISTRICT PLAN FOR PROVIDING
EDUCATIONAL SERVICES FOR EXPELLED STUDENTS**

BACKGROUND INFORMATION:

Every three years, school districts must update their district plan that provides education services for students who are expelled from school within the county. As required by Education Code 48926, the Orange County Superintendent of Schools has developed an expulsion plan in conjunction with the Superintendents of the school districts in Orange County. The plan provides for educational services to all expelled students in the county for school years 2021-22, 2022-23, and 2023-24. All school districts in Orange County each have developed their own plan utilizing a model created by the Orange County Superintendent of Schools (Countywide Expulsion Plan).

CURRENT CONSIDERATIONS:

The District has updated its plan, which was first approved by the Board of Trustees in 1997, and was last reviewed and revised in 2018. The updated Orange County plan and the District plan are available in the Accountability and Assessment Office and is available upon request.

FINANCIAL IMPLICATIONS:

There are no financial implications.

SUPERINTENDENT'S RECOMMENDATION:

Approve update to District Plan for providing educational services for expelled students

PLAN FOR PROVIDING EDUCATIONAL SERVICES TO ALL EXPELLED STUDENTS IN WESTMINSTER SCHOOL DISTRICT

As required by Education Code 48926, the Orange County Superintendent of Schools has developed an expulsion plan in conjunction with the Superintendents of the school districts in Orange County. The plan provides for educational services to all expelled students in the county for school years 2021-2022, 2022-2023, and 2023-2024. A student whose behavior has resulted in an expulsion is provided a rehabilitation plan which ensures placement in an educational program and establishes the criteria for return to the Westminster School District. All educational alternatives provided by Orange County school districts are not available to all expelled students. The type of offense, location of offense, grade level and nature of the student's individualized needs; all have the potential to affect the educational alternatives available to the student during the period of expulsion. Students expelled for any of the offenses listed in subdivision (a) or (c) of Section 48915 of the California Education Code shall not be permitted to enroll in any district-operated program during the period of expulsion unless it is a community day school (E.C. 48915.2).

WSD Policies: BP 5144a-c, BP 5155.1a-c, AR 5144.1a-q, AR 5144.2a

Westminster School District Prevention Activities

As indicated in the Orange County Expulsion plan, the options available to Westminster School District after an expulsion decision include, but are not limited to the following:

1. Expulsion, suspended order, with placement on the same school campus [E.C. section 48917 (a)].
2. Expulsion, suspended order, with placement on a different school campus within the district [E.C. section 48917 (a)].
3. Expulsion with referral to a district community day school program, if available [E.C. section 48660].
4. Expulsion with subsequent transfer to another district subject to acceptance by the district of proposed enrollment [E.C. section 48915.1].
5. Expulsion with referral to the Orange County Department of Education, Division of Alternative, Community and Correctional Education Schools and Services (ACCESS) [E.C. section 1981].

Actual referral to a district alternative suspension/expulsion classroom or county community school is made by the Westminster School District governing board with recommendations from the district discipline review board, School Attendance Review Board (SARB), or by another established district referral process as required by statute.

Westminster School District Prevention Activities

District activities relating to the prevention of suspensions and expulsions are outlined in the following chart:

| Title of Activity | Description of Activity | Grade Level |
|---|---|-------------|
| Positive Behavioral Interventions and Support (PBIS) implementation | Multi-tiered districtwide behavior supports and interventions | K-8 |
| Parent Notification and Rights | Start of the year communication regarding policies | K-8 |
| Elementary School Counseling | Group and individual counseling services on campus | K-6 |
| Middle School Counseling | Group and individual counseling services on campus | 6-8 |
| Value in Individual Potential Programs (VIP) | Site based group intervention for behavior skills | 6-8 |
| Warm Fuzzies Program | K-1 classroom prevention curriculum | K-1 |
| Pumsy | 2nd grade classroom prevention curriculum | 2 |
| Botvin's Life Skills | Classroom prevention curriculum | 3-8 |
| Steps to Respect Program | District level group intervention program | K-8 |
| Substance Use Intervention Program | District level group intervention program | 4-8 |
| Tobacco Use and Prevention Program (TUPE) | District wide intervention/prevention program | K-8 |
| Parent Education | Parenting Partners, Latino Literacy, Parent Academies, PTA School Smarts | K-8 |
| ISAFE Program | Internet safety classes for families | K-8 |
| Girl Power Program | Middle school program | 6-8 |
| Referral to ASES program | Academic and behavior intervention and support | 3-8 |
| WSD Truancy Project | Attendance letters, Student Attendance Review Team (site), Student Attendance Review Board (district) | K-8 |
| BRAVE Program | Curriculum to empower students against violence | K-8 |
| WSD SST Process | Student Success Teams (SST) for intervention and support | K-8 |

WESTMINSTER SCHOOL DISTRICT
Educational Services

DATE: May 13, 2021

TO: Cyndi Paik, Ed.D., Superintendent

FROM: Beverlee Mathenia, Senior Executive Director, Educational Services
Darek Jaronczyk, Executive Director, Student Services

SUBJECT: **APPROVE SETTLEMENT AGREEMENT FOR SPECIAL EDUCATION
STUDENT WSD CONTRACT NO. SE20-21-16 IN AN AMOUNT NOT TO
EXCEED \$18,775.00**

SUPERINTENDENT'S RECOMMENDATION:

Approve settlement agreement for special education student WSD contract No. SE20-21-16 in an amount not to exceed \$18,775.00

WESTMINSTER SCHOOL DISTRICT
Human Resources

DATE: May 13, 2021

TO: Cyndi Paik, Ed.D., Superintendent

FROM: Art Jimenez, Assistant Superintendent, Human Resources
Jason Kuncewicki, Director, Human Resources

SUBJECT: **APPROVE/RATIFY THE CERTIFICATED HUMAN RESOURCES REPORT**

The Certificated Human Resources actions listed below are recommended for approval:

- 1.0 Approve/Ratify employment for certificated employees/certificated substitutes.**
(See Attachment "A")
- 2.0 Approve/Ratify retirements/resignations for certificated employees.**
(See Attachment "B")
- 3.0 Approve/Ratify release of certificated temporary contracts.**
(See Attachment "C")
- 4.0 Approve/Ratify additional days of employment for certificated employees.**
(See Attachment "D")

SUPERINTENDENT'S RECOMMENDATION:
Approve/Ratify the Certificated Human Resources Report

NEW EMPLOYEES
Certificated Human Resources
 May 13, 2021

| <u>Last Name</u> | <u>First Name</u> | <u>School</u> | <u>Position</u> | <u>Contract Status</u> | <u>Effective Date</u> |
|-------------------------|--------------------------|----------------------|-------------------------|-------------------------------|------------------------------|
| Armijo | Kimberly | Webber | Elementary Teacher | Temporary | 04/19/2021 |
| Cao | John | Webber | Elementary Teacher | Temporary | 04/16/2021 |
| Capparelli | Eva | Sequoia | Elementary Teacher | Temporary | 04/21/2021 |
| Gutierrez | Alexyss | Hayden | Elementary Teacher | Temporary | 04/20/2021 |
| Hubis | Carmen | Willmore | Elementary Teacher | Temporary | 04/16/2021 |
| Kim | Jeannie | Hayden | Elementary Teacher | Temporary | 04/16/2021 |
| Lamarre | Elizabeth | Eastwood | Elementary Teacher | Temporary | 04/19/2021 |
| Mauss | Kimberly | Anderson | Elementary Teacher | Temporary | 04/13/2021 |
| Ngo | Lyndi | Anderson | Elementary Teacher | Temporary | 04/16/2021 |
| O'Connor | Courtney | Fryberger | Elementary Teacher | Temporary | 04/19/2021 |
| Peltier | Marissa | Schroeder | Elementary Teacher | Temporary | 04/16/2021 |
| Rangel | Patricia | Willmore | Elementary Teacher | Temporary | 04/16/2021 |
| Ray | Laura | Finley | Primary Support Teacher | Temporary | 04/27/2021 |
| Wooten | Brittany | Webber | Elementary Teacher | Temporary | 04/16/2021 |

CERTIFICATED SUBSTITUTES**Certificated Human Resources**

May 13, 2021

| <u>Last Name</u> | <u>First Name</u> | <u>Assignment</u> | <u>Effective Date</u> |
|-------------------------|--------------------------|--------------------------|------------------------------|
| Camp | Kathy | Certificated Substitute | 04/20/2021 |
| Dang | Madeline | Certificated Substitute | 04/20/2021 |
| Donahey | Raymond | Certificated Substitute | 04/14/2021 |
| Drees | Jennifer | Certificated Substitute | 04/14/2021 |
| Nguyen | Anthony | Certificated Substitute | 04/06/2021 |
| Ramos | Reynaldo | Certificated Substitute | 04/14/2021 |
| Ruelas | Blanca | Certificated Substitute | 04/14/2021 |
| Wilford | Megan | Certificated Substitute | 04/15/2021 |

RESIGNATIONS
Certificated Human Resources
May 13, 2021

| <u>Last Name</u> | <u>First Name</u> | <u>Assignment</u> | <u>Effective Date</u> |
|-------------------------|--------------------------|-----------------------------|------------------------------|
| Brawders | Ryan | Middle School Music Teacher | 06/18/2021 |

RELEASE OF TEMPORARY CONTRACTS**Certificated Human Resources**

May 13, 2021

2020-2021

| <u>Last Name</u> | <u>First Name</u> | <u>Assignment</u> | <u>Site</u> | <u>Effective Date</u> |
|-------------------------|--------------------------|------------------------------------|--------------------|------------------------------|
| Abascal Jr | Miguel | Learning Loss Intervention Teacher | Johnson | 06/18/2021 |
| Ackerman | Chelsea | Learning Loss Intervention Teacher | DeMille | 06/18/2021 |
| Alvarez | Veronica | State Preschool Teacher | Willmore | 06/18/2021 |
| Anderson | Jeffrey | Elementary Teacher | Finley | 06/18/2021 |
| Armijo | Kimberly | Elementary Teacher | Webber | 06/18/2021 |
| Balboa Canullas | Renee | Middle School Teacher | Warner | 06/18/2021 |
| Cantos | Stephanie | Learning Loss Intervention Teacher | Stacey | 06/18/2021 |
| Cao | John | Elementary Teacher | Webber | 06/18/2021 |
| Capparelli | Eva | Elementary Teacher | Sequoia | 06/18/2021 |
| Capulong | Neriann | Speech and Language Pathologist | Land | 06/18/2021 |
| Coe | Lauren | Elementary Teacher | Webber | 06/18/2021 |
| Cu | Tracey | Learning Loss Intervention Teacher | Clegg | 06/18/2021 |
| Doan | Diana | Elementary Teacher | DeMille | 06/18/2021 |
| Dunbar | Teresa | State Preschool Teacher | Webber | 06/18/2021 |
| Egan | Rochelle | SDC Teacher | Anderson | 06/18/2021 |
| Fink | Michael | Middle School Teacher | Johnson | 06/18/2021 |
| Garcia | Melanie | Elementary Music Teacher | District Office | 06/18/2021 |
| Garcia | Susan | State Preschool Teacher | Finley | 06/18/2021 |
| Gaschen | Kelsey | Learning Loss Intervention Teacher | Finley | 06/18/2021 |
| Goforth | Kori | Learning Loss Intervention Teacher | Sequoia | 06/18/2021 |
| Gonzalez | Stephany | Elementary Teacher | Willmore | 06/18/2021 |
| Gonzalez Solis | Linda | Elementary Teacher | Willmore | 06/18/2021 |
| Greasby | Matthew | Middle School Teacher | Johnson | 06/18/2021 |

RELEASE OF TEMPORARY CONTRACTS cont.**Certificated Human Resources**

May 13, 2021

2020-2021

| | | | | |
|------------|-------------|------------------------------------|-----------|------------|
| Gutierrez | Alexyss | Elementary Teacher | Hayden | 06/18/2021 |
| Healey | Eileen | State Preschool Teacher | Finley | 06/18/2021 |
| Henderson | Kelly | SDC Teacher | Schroeder | 06/18/2021 |
| Hubis | Carmen | Elementary Teacher | Willmore | 06/09/2021 |
| Kato | Christopher | Learning Loss Intervention Teacher | Meairs | 06/18/2021 |
| Kim | Jeannie | Elementary Teacher | Hayden | 06/18/2021 |
| Kimbrel | Kristina | Middle School Teacher | Johnson | 06/18/2021 |
| Krallman | Lisa | Learning Loss Intervention Teacher | Hayden | 06/18/2021 |
| Lamarre | Elizabeth | Elementary Teacher | Eastwood | 06/18/2021 |
| Mallory | Ananda | Learning Loss Intervention Teacher | Fryberger | 06/18/2021 |
| Martinez | Jenena | State Preschool Teacher | Anderson | 06/18/2021 |
| Mathis | Kristal | RSP Teacher | Sequoia | 06/18/2021 |
| Mauger | Katelyn | Elementary Teacher | Meairs | 06/18/2021 |
| Mauss | Kimberly | Elementary Teacher | Anderson | 06/30/2021 |
| McClure | Nicky | Intervention Teacher | Schmitt | 06/18/2021 |
| Nava | Laura | SDC Teacher | Warner | 06/18/2021 |
| Neavel | Aubrie | Elementary Teacher | Finley | 06/18/2021 |
| Ngo | Lyndi | Elementary Teacher | Anderson | 06/18/2021 |
| Nguyen | Kimberly | Elementary Teacher | DeMille | 06/18/2021 |
| Nguyen | Sophia | Elementary Teacher | DeMille | 06/18/2021 |
| Nguyen | Thanh | State Preschool Teacher | DeMille | 06/18/2021 |
| O'Connor | Courtney | Elementary Teacher | Fryberger | 06/18/2021 |
| Ostadaghei | Tannaz | RSP Teacher | Warner | 06/18/2021 |
| Owen | Jennifer | Learning Loss Intervention Teacher | Schroeder | 06/18/2021 |

RELEASE OF TEMPORARY CONTRACTS cont.**Certificated Human Resources**

May 13, 2021

2020-2021

| | | | | |
|---------------|-----------|------------------------------------|-----------|------------|
| Paul | Tina | State Preschool Teacher | Anderson | 06/18/2021 |
| Peltier | Marissa | Elementary Teacher | Schroeder | 06/18/2021 |
| Phan | Lynna | Elementary Teacher | Webber | 06/18/2021 |
| Poe | Christina | School Nurse | Land | 06/18/2021 |
| Potter | Kristine | Learning Loss Intervention Teacher | Webber | 06/18/2021 |
| Rangel | Patricia | Elementary Teacher | Willmore | 06/18/2021 |
| Ray | Laura | Primary Support Teacher | Finley | 06/18/2021 |
| Rivas | Aida | State Preschool Teacher | Fryberger | 06/18/2021 |
| Rivers | Kathleen | SDC Teacher | Stacey | 06/18/2021 |
| Russell-Wiggs | Pamela | State Preschool Teacher | Hayden | 06/18/2021 |
| Salisbury | Danielle | Learning Loss Intervention Teacher | Warner | 06/18/2021 |
| Slama | Kristal | Intervention Teacher | Hayden | 06/18/2021 |
| Spicer | Darcy | State Preschool Teacher | Land | 06/18/2021 |
| Su | Eunice | Learning Loss Intervention Teacher | Willmore | 06/18/2021 |
| Sumrall | Teresa | Learning Loss Intervention Teacher | Schmitt | 06/18/2021 |
| Towning | Melissa | Middle School Teacher | Johnson | 06/16/2021 |
| Tran | Vicky | State Preschool Teacher | Schmitt | 06/18/2021 |
| Tsai | Elly | State Preschool Teacher | Meairs | 06/18/2021 |
| Wagner | Desiree | Learning Loss Intervention Teacher | Anderson | 06/18/2021 |
| Will | Diana | Elementary Teacher | Fryberger | 06/18/2021 |
| Wilson | Cynthia | Learning Loss Intervention Teacher | Eastwood | 06/18/2021 |
| Wooten | Brittany | Elementary Teacher | Webber | 06/18/2021 |
| Yi | Anna | Speech and Language Pathologist | Land | 06/18/2021 |

ADDITIONAL DAYS OF EMPLOYMENT**Certificated Human Resources**

May 13, 2021

FRYBERGER

| | | | |
|-----------|-------------------|-------------------|------------------|
| Employee: | Rosalinda Alcala | Kim Bui | Elisabeth Clarke |
| | Andrea Enterline | Stacy Georgetti | Cindy Jones |
| | Shannon Langer | Gemini Mai | Chris Mixon |
| | Julie Nitkin | Gabriel Rodriguez | Nicole Santos |
| | Christina Simpson | Danielle Smith | Amy St. Clair |
| | Sandra Steele | Nicole Welsh | Diana Will |
| | Emmy Yoshimura | | |

Purpose: To attend training for project based learning units in science, to support school-wide focus of Environmental Science.

Rate of pay: Staff Development

Dates/Hours: June 30, 2021 – August 31, 2021; not to exceed a total of 3 hours per employee.

Funding Source: Title IV

| | | | |
|-----------|-------------------|-------------------|------------------|
| Employee: | Rosalinda Alcala | Kim Bui | Elisabeth Clarke |
| | Andrea Enterline | Stacy Georgetti | Cindy Jones |
| | Shannon Langer | Gemini Mai | Chris Mixon |
| | Julie Nitkin | Gabriel Rodriguez | Nicole Santos |
| | Christina Simpson | Danielle Smith | Amy St. Clair |
| | Sandra Steele | Nicole Welsh | Diana Will |
| | Emmy Yoshimura | | |

Purpose: To plan for project based learning units in science, to support school-wide focus of Environmental Science.

Rate of pay: Prorated hourly

Dates/Hours: June 30, 2021 – August 31, 2021; not to exceed a total of 3 hours per employee.

Funding Source: Title IV

Employee: Lauren Vu Tran

Purpose: To provide support and mentoring for project based learning units in science, for the school-wide focus of Environmental Science.

Rate of pay: Prorated hourly

Dates/Hours: June 30, 2021 – August 31, 2021; not to exceed a total of 6 hours.

Funding Source: Title IV

ADDITIONAL DAYS OF EMPLOYMENT**Certificated Human Resources**

May 13, 2021

HUMAN RESOURCES

Employee: Greg Branch Kim Bui Stacy Georgetti
Purpose: **To participate in the Budget Advisory Committee meetings.**
Rate of pay: Prorated hourly
Dates/Hours: March 31, 2021 and April 21, 2021; not to exceed a total of 2.5 hours per employee.
Funding Source: Certificated Personnel

Employee: Kim Bui Barbara Flanagan Julie Tator
Jennifer Wilson
Purpose: **To participate in the Benefits Committee meeting.**
Rate of pay: Prorated hourly
Dates/Hours: April 19, 2021; not to exceed a total of 2 hours per employee.
Funding Source: Certificated Personnel

SCHMITT

Employee: Gail Becker Kristen Elliott Tonya Fedorchek
William Gerlach Judy Golojuh Michelle Gramm
Jody Jensen Jennifer Kagy Kristen Kobzeff
Donna Luman Trisha Luu Nicky McClure
Ami Nelson Tien Nguyen Iris Perez
Arthur Plett Joanne Roh Teresa Sumrall
Megan Tossey Deanna Tran
Purpose: **To participate in Professional Development: expectations for the Summer School pilot program in the areas of writing, ELD, CGI and Social Emotional Learning.**
Rate of pay: Staff Development
Dates/Hours: May 1, 2021 – August 31, 2021; not to exceed a total of 12 hours per employee.
Funding Source: Title I

ADDITIONAL DAYS OF EMPLOYMENT**Certificated Human Resources**

May 13, 2021

STACEY

Employee: Michael Ouellette
Purpose: **To provide after school clubs.**
 Rate of pay: After School Club Certificated Stipend Table
 Dates/Hours: September 2, 2020 – June 18, 2021; not to exceed a total of 2 hours per week.
 Funding Source: Middle School Enhancement

Employee: Thuy Phan Kim Thach
Purpose: **To provide after school clubs.**
 Rate of pay: After School Club Certificated Stipend Table
 Dates/Hours: June 18, 2021 – September 1, 2021; not to exceed a total of 2 hours per week, per employee.
 Funding Source: Middle School Enhancement

STUDENT SERVICES

| | | | |
|-----------|-------------------|---------------|------------------------|
| Employee: | Renee Balboa | Donna Ballard | Amanda Boughlala |
| | Karen Canada | Grace Chiang | Elisabeth Clarke |
| | Lisa Courtemarche | Judy Golojuh | Maria Guzman-Cervantes |
| | Kathleen Kent | Nicole Lagmay | Tami Lu |
| | Raquel Martinez | Marcia May | Jenny Nguyen |
| | Mai Thu Nguyen | Wendy Osborn | Tannaz Ostadaghei |
| | Norah Reilly | Kurt Reisig | Christie Rogers |
| | Alicia Young | | |

Purpose: **To attend a Mental Wellness Workshop.**
 Rate of pay: Staff Development
 Dates/Hours: January 25, 2021; not to exceed a total of 1 hour per employee.
 Funding Source: Title II

| | | | |
|-----------|-----------------|-----------------|------------------|
| Employee: | Regina Alves | Kim Bui | Neriann Capulong |
| | Stacy Georgetti | William Gerlach | Tricia Luu |
| | Rita Neumann | Amanda Smith | Riley Stuart |
| | Teresa Sumrall | Alicia Young | |

Purpose: **To attend a Student Success Team (SST) collaboration meeting for program administrators and SST coordinators.**

Rate of pay: Prorated hourly
 Dates/Hours: March 9, 2021; not to exceed a total of 1.5 hours per employee.
 Funding Source: Title II

ADDITIONAL DAYS OF EMPLOYMENT**Certificated Human Resources**

May 13, 2021

STUDENT SERVICES *cont.*

| | | | |
|-----------------|---|-------------------|---------------------------|
| Employee: | Seng Chang | | |
| Purpose: | To provide student support per Individual Education Program (IEP). | | |
| Rate of pay: | Prorated hourly | | |
| Dates/Hours: | April 26, 2021 – June 18, 2021; not to exceed a total of 35 hours. | | |
| Funding Source: | Individuals with Disabilities Education Act | | |
| Employee: | Miguel Abascal | Rosalinda Alcala | Nicole Alvarado |
| | Regina Alves | Gail Becker | Dipti Bhanushali |
| | Kim Bui | Kay Capel | Neriann Capulong |
| | Elisabeth Clarke | Cameron Coatney | Colleen Dudas |
| | Lisa Durie | Stephanie Egan | Andrea Enterline |
| | Tonya Fedorchek | Mike Fink | Kimberly Fong |
| | Stacy Georgetti | Will Gerlach | Judy Golojuh |
| | Michelle Gramm | Matthew Greasby | Brenda Grieshaber |
| | Cynthia Jones | Jennifer Kagy | Kristina Kimbrel |
| | Patricia Klug | Kobzeff, Kristen | Donna Luman |
| | Trisha Luu | Gemini Mai | Ananda Mallory |
| | Yanet Martinez | Mike McAuliffe | Shannon McLaughlin-Langer |
| | Julie Mezher | Kim Millius | Chris Mixon |
| | Nelson, Ami | Rita Neumann | Julie Nitkin |
| | Perez, Iris | Arthur Plett | Aida Rivas |
| | Gabriel Rodriguez | Joanne Roh | Nicole Santos |
| | Pete Schammann | Christina Simpson | Amanda Smith |
| | McKenzie Soldin | Amy St. Cair | Sandra Steele |
| | Riley Stuart | Teresa Sumrall | Geoff Thornton |
| | Megan Tossey | Deanna Tran | Lauren Vu-Tran |
| | Christy Weber | Nicole Welsh | Diana Will |
| | Jenny Wilson | Emmy Yoshimura | Alicia Young |
| Purpose: | To attend a Student Success Team (SST) collaboration meeting regarding the revamped SST process. | | |
| Rate of pay: | Prorated hourly | | |
| Dates/Hours: | March 17, 2021 and April 1, 2021; not to exceed a total of 1.5 hours per employee. | | |
| Funding Source: | Title II | | |

WESTMINSTER SCHOOL DISTRICT
Human Resources

DATE: May 13, 2021

TO: Cyndi Paik, Ed.D., Superintendent

FROM: Art Jimenez, Assistant Superintendent, Human Resources
Jason Kuncewicki, Director, Human Resources

SUBJECT: **APPROVE/RATIFY THE CLASSIFIED HUMAN RESOURCES REPORT**

The Classified Human Resources actions listed below are recommended for approval:

- 1.0 Approve/Ratify new classified employees**
(See Attachment "A")
- 2.0 Approve/Ratify change of status for classified employees**
(See Attachment "B")
- 3.0 Approve/Ratify resignations/retirements/terminations for classified employees**
(See Attachment "C")
- 4.0 Approve/Ratify Limited Term Assignment**
(See Attachment "D")
- 5.0 Approve/Ratify Unpaid Leaves of Absence**
(See Attachment "E")

SUPERINTENDENT'S RECOMMENDATION:

Approve/Ratify the Classified Human Resources Report

NEW EMPLOYEES
Classified Human Resources
Regular
May 13, 2021

| Name | Assignment | Effective Date |
|------------------|--|-----------------------|
| Timmy Kimminau | Skilled Maintenance Worker, District Office, Maintenance Department, 40 hours per week, 12 months per year | 04/06/2021 |
| Gerardo Saldivar | Senior Custodian, Sequoia School, 40 hours per week, 12 months per year | 05/06/2021 |

NEW EMPLOYEES
Classified Human Resources
Substitute
May 13, 2021

| Name | Assignment | Effective Date |
|------------------|--|-----------------------|
| Katrina Binkert | Substitute Noontime Supervisor | 05/03/2021 |
| Breanna Collins | Substitute Noontime Supervisor | 04/20/2021 |
| Bettina Duarte | Substitute Early Education Infant Assistant | 04/21/2021 |
| Minh Duong | Substitute AVID Tutor | 04/20/2021 |
| Sarah El-Hatoum | Substitute Paraeducator Instructional Support | 04/29/2021 |
| Emilie Lairson | Substitute Caseworker Substitute Paraeducator Instructional Support | 04/30/2021 |
| David Luu | Substitute Instructional Technology Assistant | 04/21/2021 |
| Emily Mayorga | Substitute Noontime Supervisor | 04/20/2021 |
| Nancy Moore | Substitute Noontime Supervisor | 05/03/2021 |
| Sheila Nguyen | Substitute Noontime Supervisor | 05/03/2021 |
| Keifer Rodriguez | Substitute Instructional Technology Assistant | 04/29/2021 |
| Kaitlyn Tingley | Substitute Noontime Supervisor | 04/26/2021 |

CHANGE OF STATUS
Classified Human Resources
Substitute to Regular
May 13, 2021

| Name | From | To | Effective Date |
|-------------------------|--------------------------------------|--|-----------------------|
| Norma Lopez de Bernal | Substitute Early Education Assistant | Early Education Infant Assistant, Land School, 40 hours per week, 12 months per year | 04/16/2021 |
| Esmeralda Patino | Substitute Food Service Worker | Food Service Worker, Schmitt School, 11.25 hours per week, 10 months per year | 04/30/2021 |
| Maria Rodriguez Ramirez | Substitute Food Service Worker | Food Service Worker, Meairs School, 11.25 hours per week, 10 months per year | 04/30/2021 |

CHANGE OF STATUS
Classified Human Resources
Regular to Substitute
May 13, 2021

| Name | From | To | Effective Date |
|-------------------|--|--|-----------------------|
| Eddie Laris Avila | Extended School Program Facilitator, Sequoia School, 18.5 hours per week, 10 months per year | Substitute Extended School Program Facilitator | 04/13/2021 |

CHANGE OF STATUS
Classified Human Resources
Transfer / Increase in Hours / Voluntary Decrease in Hours
May 13, 2021

| Name | From | To | Effective Date |
|----------------|---|---|-----------------------|
| Sean Dougherty | Custodian, Clegg School, 40 hours per week, 12 months per year | Custodian, Stacey School, 40 hours per week, 12 months per year | 04/05/2021 |
| Jesse Erazo | Paraeducator Specialized Health, Warner School, 29.5 hours per week, 10 months per year | Paraeducator Specialized Health, Anderson School, 29.5 hours per week, 10 months per year | 04/28/2021 |

CHANGE OF STATUS
Classified Human Resources
Promotion
May 13, 2021

| Name | From | To | Effective Date |
|-------------|---|---|-----------------------|
| Joseph Cobo | Senior Custodian, District Office, Maintenance, 40 hours per week, 12 months per year | Payroll Technician, District Office, Business Services, 40 hours per week, 12 months per year | 05/04/2021 |

CHANGE OF STATUS
Classified Human Resources
Demotion
May 13, 2021

| Name | From | To | Effective Date |
|-----------------|---|---|-----------------------|
| Junia Martinson | Registrar, Stacey School, 40 hours per week, 10 months per year | Instructional Technology Assistant, Hayden School, 23.75 hours per week, 10 months per year | 04/02/2021 |

CHANGE OF STATUS
Classified Human Resources
Additional Assignment
May 13, 2021

| Name | Assignment | Effective Date |
|-----------------|--|-----------------------|
| Marisol Ocampo | Food Service Worker, Stacey School, 10 hours per week, 10 months per year | 04/26/2021 |
| Janette Pineda | Food Service Worker, Fryberger School, 15 hours per week, 10 months per year | 04/26/2021 |
| Vanessa Salcedo | Substitute Paraeducator Instructional Support | 04/01/2021 |

CHANGE OF STATUS
Classified Human Resources
Working Out of Class
May 13, 2021

| Name | From | To | Effective Date |
|------------------|---|--|-----------------------|
| Christian Pangan | Mail Delivery Driver, District Office, Business Services, 20 hours per week, 12 months per year | Warehouse Manager, District Office, Business Services, 40 hours per week, 12 months per year | 05/03/2021-06/30/2021 |

RESIGNATIONS
Classified Human Resources
May 13, 2021

| Name | Assignment | Effective Date |
|-------------------|--|-----------------------|
| Gail Adair | Substitute Food Service Worker | 04/26/2021 |
| Steven Blandford | Senior Custodian, Clegg School, 40 hours per week, 12 months per year | 06/18/2021 |
| Grace Lim | Instructional Technology Assistant, Fryberger School, 19.5 hours per week, 10 months per year | 04/07/2021 |
| Donna Mulligan | Noontime Supervisor, Sequoia School, 3 hours per week, 10 month per year | 04/30/2021 |
| Anh Thu Phan | Food Service Worker, Johnson School, 15 hours per week, 10 months per year | 04/27/2021 |
| Teresa Santamaria | Executive Director, Business Services, District Office, Business Services, 40 hours per week, 12 months per year | 04/13/2021 |
| Janie Sherman | Extended School Program Facilitator, Sequoia School, 10 hours per week, 10 months per year | 04/19/2021 |
| Amanda Smith | Intermediate Account Clerk, District Office, Business Services, 40 hours per week, 12 months per year | 04/16/2021 |

RETIREMENT
Classified Human Resources
May 13, 2021

| Name | Assignment | Years of Service | Effective Date |
|-------------------------|---|-------------------------|-----------------------|
| Lorna "Bonnie" Gonzales | Special Education Caseworker, Land School 29.5 hours per week, 10 months per year | 12 | 04/27/2021 |
| Jenny Martinez | Extended School Program Lead Facilitator, Clegg School, 40 hours per week, 10 months per year | 40 | 06/29/2021 |
| Cuc Nguyen | Community Liaison Worker Vietnamese, Hayden School, 15 hours per week, 10 months per year | 21 | 06/19/2021 |

TERMINATION
(Inactive List)
Classified Human Resources
May 13, 2021

| Name | Assignment | Effective Date |
|------------------------|---|-----------------------|
| Hector Acosta Guerrero | Substitute Custodian | 04/26/2021 |
| Jordan Cataldo | Substitute Paraeducator Instructional Support | 04/26/2021 |
| Bonnie Duffey | Substitute Noontime Supervisor | 04/26/2021 |
| Le My Le | Substitute Noontime Supervisor | 04/26/2021 |
| Trang Mai | Substitute Paraeducator Instructional Support | 04/26/2021 |
| Teri Springer | Substitute Paraeducator Instructional Support | 04/26/2021 |
| Calvin Vanhofwegen | Substitute Paraeducator Instructional Support | 04/26/2021 |
| Marlene Velasquez | Substitute Extended School Program Facilitator Substitute Extended School Program Lead Facilitator | 04/26/2021 |

TERMINATION
(Placed on 39 month rehire list)
Classified Human Resources
May 13, 2021

| Name | Assignment | Effective Date |
|--------------|---|-----------------------|
| Olivia Gomez | Early Education Assistant, Land School, 22.5 hours per week, 10 months per year | 02/19/2021 |

TERMINATION
(Release from Probation)
Classified Human Resources
May 13, 2021

| Name | Assignment | Effective Date |
|-----------------|--|-----------------------|
| Kristina Vaught | School Office Manager, Clegg School, 40 hours per week, 10 months per year | 04/01/2021 |

LIMITED TERM ASSIGNMENTS**Human Resources-Classified****May 13, 2021****DeMille:**

Employee: Martha Ibarra Ronjim Javier Lisa Marrujo
 Cristina Pangan Janifer Tran Rosalia Zamarron

Purpose: **To support making phone calls, student registration, data confirmation and to prepare for the 2021-2022 school year.**

Dates/Hours: August 1, 2021 through August 31, 2021; not to exceed 20 hours per employee.

Funding: Discretionary Admin.

Nutrition Services:

Employee: Minerva Berumen Sonia Canas Maria Cendejas
 Veronica Chapple Maria Cruz Michele Ezzo
 Jennifer Goode Claudette Herrera Channing Humphrey
 Angelica Jimenez Dung Ly Susana Moore
 Thoa Nguyen Marisol Ocampo Elizabeth Padin
 Esmeralda Patino Tiffany Phan Amber Quiroz
 Maria Rodriguez Lydia Shay Christine Valerio
 Mari Lu Zavala

Purpose: **To accommodate longer lunch serving times.**

Dates/Hours: April 26, 2021 through June 18, 2021; not to exceed up to 15 hours per week, per employee.

Funding: Nutrition Services

Schmitt:

Employee: Kathryn Alvizo Michelle Cools Hylda Jimenez de Trujillo
 Kimphuong Nguyen Bernadette Olinger Pamela Short
 Karen Urbano Sonia Vu

Purpose: **To attend professional development in Math Cognitive Guided Instruction to provide academic support for students.**

Dates/Hours: April 25, 2021 through June 5, 2021; not to exceed 2.5 hours per week, per employee.

Funding: Title I

UNPAID LEAVE OF ABSENCE
Human Resources-Classified
May 13, 2021

| Name | Assignment | Location | Dates |
|-------------------|------------------------------------|----------------|-----------------------|
| Roxanne Maldonado | Paraeducator Instructional Support | Webber School | 04/05/2021-08/05/2021 |
| Tracie Nguyen | Noontime Supervisor | Johnson School | 05/03/2021-06/18/2021 |
| Sarah Roberts | Paraeducator Instructional Support | Webber School | 04/13/2021-12/20/2021 |
| Nancy Rodriguez | Speech and Language Assistant | Land School | 04/13/2021-09/07/2021 |
| Rebecca Tackett | Special Education Caseworker | Land School | 04/12/2021-09/01/2021 |

WESTMINSTER SD
PURCHASE ORDER DETAIL REPORT
BOARD OF TRUSTEES MEETING 05/13/2021

FROM 03/24/2021 TO 04/27/2021

| PO NUMBER | VENDOR | PO TOTAL | ACCOUNT AMOUNT | ACCOUNT NUMBER | PSEUDO / OBJECT DESCRIPTION |
|--------------|------------------------------|-------------|--------------------|------------------------------------|---|
| P60L7052 | PERMA BOUND BOOKS | 832.28 | 832.28 | 010019242Z 4211 | Library-District Wide / Other Books - Library |
| P60L7054 | JUNIOR LIBRARY GUILD | 1,999.07 | 1,999.07 | 010019242Z 4211 | Library-District Wide / Other Books - Library |
| P60L7056 | PERMA BOUND BOOKS | 1,241.78 | 102.08 1,139.70 | 010019242I 4211 010019242Z 4211 | Library-Hayden / Other Books - Library Library-District Wide / Other Books - Library |
| P60L7057 | PERMA BOUND BOOKS | 1,196.74 | 1,196.74 | 010019242Z 4211 | Library-District Wide / Other Books - Library |
| P60L7058 | FOLLETT SCHOOL SOLUTIONS INC | 1,220.42 | 1,220.42 | 010019242Z 4211 | Library-District Wide / Other Books - Library |
| P60L7059 | JUNIOR LIBRARY GUILD | 740.70 | 740.70 | 010019242Q 4211 | Library-Sequoia / Other Books - Library |
| P60L7060 | JUNIOR LIBRARY GUILD | 790.94 | 790.94 | 010019242Z 4211 | Library-District Wide / Other Books - Library |
| P60L7061 | PERMA BOUND BOOKS | 847.37 | 847.37 | 010019242E 4210 | Library-Eastwood / OTHER BOOKS |
| P60L7062 | PERMA BOUND BOOKS | 1,109.71 | 1,109.71 | 010019242Z 4211 | Library-District Wide / Other Books - Library |
| P60L7063 | FOLLETT SCHOOL SOLUTIONS INC | 997.32 | 997.32 | 010019242Z 4211 | Library-District Wide / Other Books - Library |
| P60L7064 | PERMA BOUND BOOKS | 3,928.70 | 3,928.70 | 01011100N 4210 | Discretionary Instr Schroeder / OTHER BOOKS |
| P60L7065 | PERMA BOUND BOOKS | 541.68 | 541.68 | 010012100L 4310 | ELD Instruction Meairs / Instr Materials & Supplies |
| P60L7066 | PERMA BOUND BOOKS | 199.68 | 199.68 | 010019242L 4211 | Library-Meairs / Other Books - Library |
| P60L7067 | PERMA BOUND BOOKS | 1,086.72 | 1,086.72 | 010019242Z 4211 | Library-District Wide / Other Books - Library |
| P60L7068 | ALL BARCODE SYSTEMS INC | 649.19 | 649.19 | 010019242Z 4310 | Library-District Wide / Instr Materials & Supplies |
| P60M8533 | DIVISION OF STATE ARCHITECT | 2,546.32 | 2,546.32 | 010056811V 5810 | Site Maintenance / Contracted Serv - Inst & Non-I |
| P60M8534 | PCN3 INC | 22,000.00 | 22,000.00 | 010056811V 5810 | Site Maintenance / Contracted Serv - Inst & Non-I |
| P60M8535 | VETERAN UNITED SERVICES | 387.00 | 387.00 | 010056811V 5810 | Site Maintenance / Contracted Serv - Inst & Non-I |
| P60M8536 | VETERAN UNITED SERVICES | 193.50 | 193.50 | 010056811V 5810 | Site Maintenance / Contracted Serv - Inst & Non-I |
| P60M8537 | VETERAN UNITED SERVICES | 1,207.75 | 1,207.75 | 010056811V 5810 | Site Maintenance / Contracted Serv - Inst & Non-I |
| P60M8538 | KYA SERVICES LLC | 961.76 | 961.76 | 010056811V 5810 | Site Maintenance / Contracted Serv - Inst & Non-I |
| P60M8539 | KYA SERVICES LLC | 2,496.51 | 2,496.51 | 010056811V 5810 | Site Maintenance / Contracted Serv - Inst & Non-I |

WESTMINSTER SD
PURCHASE ORDER DETAIL REPORT
BOARD OF TRUSTEES MEETING 05/13/2021

FROM 03/24/2021 TO 04/27/2021

| PO NUMBER | VENDOR | PO TOTAL | ACCOUNT AMOUNT | ACCOUNT NUMBER | PSEUDO / OBJECT DESCRIPTION |
|--------------|------------------------------|-------------|-------------------|-------------------|---|
| P60M8540 | KYA SERVICES LLC | 2,449.97 | 2,449.97 | 010056811V 5810 | Site Maintenance / Contracted Serv - Inst & Non-I |
| P60M8541 | KYA SERVICES LLC | 1,393.35 | 1,393.35 | 010056811V 5810 | Site Maintenance / Contracted Serv - Inst & Non-I |
| P60M8542 | KYA SERVICES LLC | 1,438.46 | 1,438.46 | 010056811V 5810 | Site Maintenance / Contracted Serv - Inst & Non-I |
| P60M8543 | KYA SERVICES LLC | 1,674.63 | 1,674.63 | 010056811V 5810 | Site Maintenance / Contracted Serv - Inst & Non-I |
| P60M8544 | DEPOT PAINTING | 2,200.00 | 2,200.00 | 010056811V 5810 | Site Maintenance / Contracted Serv - Inst & Non-I |
| P60M8545 | DANIEL BURNS INC | 2,284.00 | 2,284.00 | 010056811V 5810 | Site Maintenance / Contracted Serv - Inst & Non-I |
| P60M8546 | DANIEL BURNS INC | 5,410.00 | 5,410.00 | 010056811V 5810 | Site Maintenance / Contracted Serv - Inst & Non-I |
| P60M8547 | DANIEL BURNS INC | 6,350.00 | 6,350.00 | 010056811V 5810 | Site Maintenance / Contracted Serv - Inst & Non-I |
| P60M8548 | AMERICAN TANK TESTING INC | 1,450.00 | 1,450.00 | 010071360A 5810 | HTS Transportation / Contracted Serv - Inst & Non-I |
| P60M8550 | UNITED RENTALS INC | 1,122.76 | 1,122.76 | 010056811V 5810 | Site Maintenance / Contracted Serv - Inst & Non-I |
| P60M8551 | CITY SERVICE CONTRACTING INC | 10,750.00 | 10,750.00 | 010056811V 5810 | Site Maintenance / Contracted Serv - Inst & Non-I |
| P60M8552 | GEORGE'S DRAPERIES | 1,066.40 | 1,066.40 | 010056811V 5810 | Site Maintenance / Contracted Serv - Inst & Non-I |
| P60M8553 | VETERAN UNITED SERVICES | 258.00 | 258.00 | 010056811V 5810 | Site Maintenance / Contracted Serv - Inst & Non-I |
| P60M8554 | AMAZON/SYNCB | 33.70 | 33.70 | 010056811V 4381 | Site Maintenance / Repair of Equipment |
| P60M8555 | BEST FRAMING | 1,293.00 | 1,293.00 | 013220100Y 5810 | COVID Relief CRF / Contracted Serv - Inst & Non-I |
| P60M8556 | POWER SERVICES | 1,139.16 | 1,139.16 | 010056811V 5810 | Site Maintenance / Contracted Serv - Inst & Non-I |
| P60M8557 | GOPHER PATROL | 6,000.00 | 6,000.00 | 010052820V 5810 | Grounds / Contracted Serv - Inst & Non-I |
| P60M8558 | UNITED SITE SERVICES | 8,821.24 | 8,821.24 | 013220810V 5630 | CRF Maint Expenses / Lease of Equipment |
| P60M8559 | AMAZON/SYNCB | 26.03 | 26.03 | 010056811V 4380 | Site Maintenance / Maintenance Supplies - General |
| P60M8560 | KYA SERVICES LLC | 2,496.51 | 2,496.51 | 010056811V 5810 | Site Maintenance / Contracted Serv - Inst & Non-I |
| P60M8562 | BANG ASSOCIATES INC, DAVE | 17,943.38 | 6,436.80 | 010056811V 4410 | Site Maintenance / Noncapitalized Equipment |
| | | | 11,506.58 | 013220100Y 4410 | COVID Relief CRF / Noncapitalized Equipment |
| P60M8563 | VERNES PLUMBING INC | 829.63 | 829.63 | 010056811V 5810 | Site Maintenance / Contracted Serv - Inst & Non-I |

0.0
p. 34

WESTMINSTER SD
PURCHASE ORDER DETAIL REPORT
BOARD OF TRUSTEES MEETING 05/13/2021

FROM 03/24/2021 TO 04/27/2021

| <u>PO NUMBER</u> | <u>VENDOR</u> | <u>PO TOTAL</u> | <u>ACCOUNT AMOUNT</u> | <u>ACCOUNT NUMBER</u> | <u>PSEUDO / OBJECT DESCRIPTION</u> |
|----------------------|--------------------------------|---------------------|---------------------------|---------------------------|---|
| P60M8564 | WARE DISPOSAL | 2,800.00 | 2,800.00 | 010056811V 5810 | Site Maintenance / Contracted Serv - Inst & Non-I |
| P60M8565 | RM SYSTEMS INC | 1,950.00 | 1,950.00 | 010051820A 5810 | Custodial Services / Contracted Serv - Inst & Non-I |
| P60M8566 | RM SYSTEMS INC | 1,850.00 | 1,850.00 | 010051820A 5810 | Custodial Services / Contracted Serv - Inst & Non-I |
| P60M8567 | RM SYSTEMS INC | 1,900.00 | 1,900.00 | 010051820A 5810 | Custodial Services / Contracted Serv - Inst & Non-I |
| P60M8568 | RM SYSTEMS INC | 1,750.00 | 1,750.00 | 010051820A 5810 | Custodial Services / Contracted Serv - Inst & Non-I |
| P60M8569 | RM SYSTEMS INC | 2,350.00 | 2,350.00 | 010051820A 5810 | Custodial Services / Contracted Serv - Inst & Non-I |
| P60M8570 | RM SYSTEMS INC | 2,350.00 | 2,350.00 | 010051820A 5810 | Custodial Services / Contracted Serv - Inst & Non-I |
| P60M8571 | RM SYSTEMS INC | 3,400.00 | 3,400.00 | 010051820A 5810 | Custodial Services / Contracted Serv - Inst & Non-I |
| P60M8572 | DEWOLF CRANE SERVICE INC | 999.00 | 999.00 | 010056811V 5810 | Site Maintenance / Contracted Serv - Inst & Non-I |
| P60M8573 | BEST FRAMING | 5,818.50 | 5,818.50 | 013220810V 4380 | CRF Maint Expenses / Maintenance Supplies - General |
| P60M8574 | DULUX PAINTING | 21,850.00 | 21,850.00 | 010056811V 5810 | Site Maintenance / Contracted Serv - Inst & Non-I |
| P60M8575 | RESOURCE BUILDING MATERIAL | 1,875.94 | 1,875.94 | 010052820V 4372 | Grounds / Grounds Supplies |
| P60M8576 | UNITED RENTALS INC | 1,118.76 | 1,118.76 | 010056811V 5810 | Site Maintenance / Contracted Serv - Inst & Non-I |
| P60M8577 | CAL SCHOOL AND SPORT | 3,614.96 | 3,614.96 | 010056811V 4380 | Site Maintenance / Maintenance Supplies - General |
| P60M8578 | PRESS TELEGRAM | 9,064.32 | 9,064.32 | 010056811V 5810 | Site Maintenance / Contracted Serv - Inst & Non-I |
| P60M8579 | COUNTRY CITY TOWING INC | 95.00 | 95.00 | 010056811V 5810 | Site Maintenance / Contracted Serv - Inst & Non-I |
| P60M8580 | SIMPSON CHEVROLET OF GARDEN GR | 5,698.16 | 5,698.16 | 010071360A 5810 | HTS Transportation / Contracted Serv - Inst & Non-I |
| P60M8581 | SMOG EXPRESS TEST ONLY CENTER | 60.00 | 60.00 | 010071360A 5810 | HTS Transportation / Contracted Serv - Inst & Non-I |
| P60M8582 | SIMPSON CHEVROLET OF GARDEN GR | 1,009.18 | 1,009.18 | 010071360A 5810 | HTS Transportation / Contracted Serv - Inst & Non-I |
| P60M8583 | FERGUSON ENTERPRISES INC | 4,662.56 | 4,662.56 | 010056811V 6510 | Site Maintenance / Equipment Replacement |
| P60M8584 | ASBURY ENVIRONMENTAL SERVICES | 215.00 | 215.00 | 010071360A 4361 | HTS Transportation / Oil & Lube - Transportation |
| P60M8585 | AMERICAN EAGLE CONCRETE | 1,065.75 | 1,065.75 | 010056811V 5810 | Site Maintenance / Contracted Serv - Inst & Non-I |
| P60M8586 | CALIFORNIA DEPT OF TAX AND FEE | 9.00 | 9.00 | 010071360A 5810 | HTS Transportation / Contracted Serv - Inst & Non-I |

WESTMINSTER SD
PURCHASE ORDER DETAIL REPORT
BOARD OF TRUSTEES MEETING 05/13/2021

FROM 03/24/2021 TO 04/27/2021

| <u>PO NUMBER</u> | <u>VENDOR</u> | <u>PO TOTAL</u> | <u>ACCOUNT AMOUNT</u> | <u>ACCOUNT NUMBER</u> | <u>PSEUDO / OBJECT DESCRIPTION</u> |
|----------------------|--------------------------------|---------------------|---------------------------------------|--|---|
| P60M8587 | HOME DEPOT CREDIT SERVICES | 2,920.65 | 826.54 931.64 1,142.92 19.55 | 010051820A 4371 010052820V 4372 010056811V 4380 010056811V 4382 | Custodial Services / Custodial Supplies Grounds / Grounds Supplies Site Maintenance / Maintenance Supplies - General Site Maintenance / Hand Tools |
| P60M8589 | GRIFFIN, VIRGIL | 91.73 | 91.73 | 018150811V 5211 | RMA Plant Maintenance / Mileage Reimbursement |
| P60M8590 | MEDINA, CLAUDIA | 110.00 | 110.00 | 010071360A 4363 | HTS Transportation / Repair Supplies - Transportati |
| P60M8591 | SAFE PARK PLAYGROUND SRVCS | 525.00 | 525.00 | 010056811V 5810 | Site Maintenance / Contracted Serv - Inst & Non-I |
| P60M8592 | SAFE PARK PLAYGROUND SRVCS | 750.00 | 750.00 | 010056811V 5810 | Site Maintenance / Contracted Serv - Inst & Non-I |
| P60M8593 | SAFE PARK PLAYGROUND SRVCS | 525.00 | 525.00 | 010056811V 5810 | Site Maintenance / Contracted Serv - Inst & Non-I |
| P60M8594 | SAFE PARK PLAYGROUND SRVCS | 525.00 | 525.00 | 010056811V 5810 | Site Maintenance / Contracted Serv - Inst & Non-I |
| P60M8595 | SAFE PARK PLAYGROUND SRVCS | 525.00 | 525.00 | 010056811V 5810 | Site Maintenance / Contracted Serv - Inst & Non-I |
| P60M8596 | SAFE PARK PLAYGROUND SRVCS | 525.00 | 525.00 | 010056811V 5810 | Site Maintenance / Contracted Serv - Inst & Non-I |
| P60M8597 | SAFE PARK PLAYGROUND SRVCS | 525.00 | 525.00 | 010056811V 5810 | Site Maintenance / Contracted Serv - Inst & Non-I |
| P60M8598 | SAFE PARK PLAYGROUND SRVCS | 525.00 | 525.00 | 010056811V 5810 | Site Maintenance / Contracted Serv - Inst & Non-I |
| P60M8599 | SAFE PARK PLAYGROUND SRVCS | 525.00 | 525.00 | 010056811V 5810 | Site Maintenance / Contracted Serv - Inst & Non-I |
| P60M8600 | SAFE PARK PLAYGROUND SRVCS | 525.00 | 525.00 | 010056811V 5810 | Site Maintenance / Contracted Serv - Inst & Non-I |
| P60M8601 | SAFE PARK PLAYGROUND SRVCS | 750.00 | 750.00 | 010056811V 5810 | Site Maintenance / Contracted Serv - Inst & Non-I |
| P60N0072 | SCHOOL NUTRITION ASSOC SNA | 132.50 | 132.50 | 135310370A 5310 | Cafeteria Expenditures / Dues & Memberships |
| P60N0073 | PETTY CASH CHRISTINA SOSA | 71.99 | 57.00 14.99 | 135310370A 4360 135310370A 5810 | Cafeteria Expenditures / Fuel, Gas, & Diesel - Transp Cafeteria Expenditures / Contracted Serv - Inst & Non-I |
| P60N0074 | NATIONAL RESTAURANT ASSOC. SOL | 3,580.00 | 3,580.00 | 135310370A 5220 | Cafeteria Expenditures / Conferences/Staff Development |
| P60N0075 | SCHOOL NUTRITION ASSOC SNA | 70.00 | 70.00 | 135310370A 5300 | Cafeteria Expenditures / Dues & Memberships |
| P60N0076 | BEARCOM | 1,152.67 | 1,152.67 | 135310370A 4300 | Cafeteria Expenditures / Materials & Supplies |

WESTMINSTER SD
PURCHASE ORDER DETAIL REPORT
BOARD OF TRUSTEES MEETING 05/13/2021

FROM 03/24/2021 TO 04/27/2021

| PO NUMBER | VENDOR | PO TOTAL | ACCOUNT AMOUNT | ACCOUNT NUMBER | PSEUDO / OBJECT DESCRIPTION |
|--------------|--------------------------------|-------------|-------------------|-------------------|--|
| P60N0077 | TERMINIX COMMERCIAL | 84.00 | 84.00 | 135310370A 5605 | Cafeteria Expenditures / Maintenance Contracts |
| P60N0078 | WILLIAMS, SUSAN | 30.25 | 30.25 | 135310370A 5211 | Cafeteria Expenditures / Mileage Reimbursement |
| P60R2698 | STATER BROTHERS 27 | 48.75 | 48.75 | 019542111J 4310 | Sp Ed MOD severe Johnson / Instr Materials & Supplies |
| P60R2920 | STATER BROTHERS 27 | 6.66 | 6.66 | 019542110Z 4310 | Sp Ed Moderate Severe / Instr Materials & Supplies |
| P60R2922 | STATER BROTHERS 27 | 49.04 | 49.04 | 019542110Z 4310 | Sp Ed Moderate Severe / Instr Materials & Supplies |
| P60R2946 | STATER BROTHERS 27 | 31.78 | 31.78 | 019542110Z 4310 | Sp Ed Moderate Severe / Instr Materials & Supplies |
| P60R2947 | STATER BROTHERS 27 | 47.80 | 47.80 | 019542111T 4310 | Sp Ed Mod Severe Willmore / Instr Materials & Supplies |
| P60R3031 | SUPPLY SOLUTIONS | 7,917.00 | 7,917.00 | 013220100Y 4310 | COVID Relief CRF / Instr Materials & Supplies |
| P60R3060 | US FOODSERVICE | 1,694.21 | 1,694.21 | 129127370A 4700 | ESP NON GRANT FOOD / FOOD |
| P60R3063 | SOUTHWEST SCHOOL SUPPLY | 632.38 | 632.38 | 010111270L 4350 | Discretionary Adm Mears / Office Supplies |
| P60R3067 | AMAZON/SYNCB | 289.08 | 289.08 | 010112100P 4310 | Discretionary Instr Stacey / Instr Materials & Supplies |
| P60R3070 | COLLABORATIVE CLASSROOM EVENTS | 3,250.00 | 3,250.00 | 013010249A 5810 | Title I Parent Participation / Contracted Serv - Inst & Non- |
| P60R3071 | COATNEY, CAMERON | 21.70 | 21.70 | 010026100J 4310 | Vocational Instr - Johnson / Instr Materials & Supplies |
| P60R3072 | EGAN, STEPHANIE | 21.95 | 21.95 | 013010100J 4310 | Title I Instr - Johnson / Instr Materials & Supplies |
| P60R3073 | FIELDS, TAMI | 24.30 | 24.30 | 010112100R 4310 | Discretionary Instr Warner / Instr Materials & Supplies |
| P60R3074 | SMART AND FINAL IRIS CO | 64.81 | 64.81 | 019542110Z 4310 | Sp Ed Moderate Severe / Instr Materials & Supplies |
| P60R3075 | EDLIO LLC | 12,000.00 | 12,000.00 | 010011100A 5810 | Instruction Educ Technology / Contracted Serv - Inst & Non |
| P60R3076 | TFD UNLIMITED LLC | 538.31 | 538.31 | 010116100B 4310 | Donation - Anderson / Instr Materials & Supplies |
| P60R3077 | BUILDING BLOCK ENTERTAINMENT I | 497.00 | 497.00 | 010111100N 4310 | Discretionary Instr Schroeder / Instr Materials & Supplies |
| P60R3078 | MYSTERY SCIENCE INC | 1,249.00 | 1,249.00 | 013010100C 4310 | Title I Instr - Clegg / Instr Materials & Supplies |
| P60R3079 | SUPER DUPER SCHOOL CO | 217.45 | 217.45 | 015640119A 4310 | Medi-Cal Speech / Instr Materials & Supplies |
| P60R3080 | ACADEMIC THERAPY PUBL | 415.63 | 415.63 | 015640119A 4310 | Medi-Cal Speech / Instr Materials & Supplies |
| P60R3081 | SCHOLASTIC INC | 1,229.10 | 1,229.10 | 010012100H 4310 | ELD Instruction Fryberger / Instr Materials & Supplies |

WESTMINSTER SD
PURCHASE ORDER DETAIL REPORT
BOARD OF TRUSTEES MEETING 05/13/2021

FROM 03/24/2021 TO 04/27/2021

| PO NUMBER | VENDOR | PO TOTAL | ACCOUNT AMOUNT | ACCOUNT NUMBER | PSEUDO / OBJECT DESCRIPTION |
|--------------|--------------------------------|-------------|-------------------|-------------------|---|
| P60R3082 | DAVIS, JAIME | 120.75 | 66.95 | 010111100T 4310 | Discretionary Instr Willmore / Instr Materials & Supplies |
| | | | 53.80 | 010111100T 4320 | Discretionary Instr Willmore / Computers/Tech less than \$500 |
| P60R3083 | EASTMAN, MARIELLEN | 68.40 | 68.40 | 010111100C 4310 | Discretionary Instr Clegg / Instr Materials & Supplies |
| P60R3084 | ALVAREZ, VERONICA | 21.80 | 21.80 | 126055590A 4310 | State Preschool GCTR / Instr Materials & Supplies |
| P60R3085 | RIVERSIDE INSIGHTS | 1,920.04 | 1,920.04 | 019599312A 4310 | Sp Ed Centralized Psych Svcs / Instr Materials & Supplies |
| P60R3086 | ZOOM VIDEO COMMUNICATIONS INC | 500.00 | 500.00 | 010011100A 5810 | Instruction Educ Technology / Contracted Serv - Inst & Non |
| P60R3087 | ARIEL SUPPLY | 131.10 | 131.10 | 010048754X 4350 | Warehouse / Office Supplies |
| P60R3088 | ARIEL SUPPLY | 1,500.00 | 1,500.00 | 010004210A 4350 | Assessment-Categorical Program / Office Supplies |
| P60R3089 | OFFICE DEPOT INC | 650.00 | 650.00 | 010010316A 4350 | ELPAC Testing / Office Supplies |
| P60R3090 | ULINE | 120.62 | 120.62 | 010011770A 4350 | Technology Data Network Sprrt / Office Supplies |
| P60R3091 | LONG, BRIAN | 126.30 | 126.30 | 010069100Q 4310 | AT Risk Instruction Sequoia / Instr Materials & Supplies |
| P60R3092 | ATKINSON ANDELSON LOYA RUUD AN | 39.00 | 39.00 | 010046740U 5220 | Personnel Commission / Conferences/Staff Development |
| P60R3093 | SCHOOL SERVICES OF CA INC | 275.00 | 275.00 | 010046740U 5220 | Personnel Commission / Conferences/Staff Development |
| P60R3094 | MAC GILL CO, WILLIAM | 36.86 | 36.86 | 019542110Z 4351 | Sp Ed Moderate Severe / Health |
| P60R3095 | WESTERN PSYCHOLOGICAL SERVICES | 134.00 | 134.00 | 019599312A 4310 | Sp Ed Centralized Psych Svcs / Instr Materials & Supplies |
| P60R3096 | MONOPRICE | 33.10 | 33.10 | 013010270F 4320 | Title I Site Adm Finley / Computers/Tech less than \$500 |
| P60R3097 | SCHOOL SPECIALTY INC | 352.44 | 352.44 | 010111100F 4310 | Discretionary Instr Finley / Instr Materials & Supplies |
| P60R3098 | ZEARN INC | 2,500.00 | 2,500.00 | 013010100F 4310 | Title I Instr - Finley / Instr Materials & Supplies |
| P60R3099 | PLAY SPARK | 218.50 | 218.50 | 015640119A 4310 | Medi-Cal Speech / Instr Materials & Supplies |
| P60R3100 | OFFICE DEPOT INC | 39.38 | 39.38 | 019542110Z 4310 | Sp Ed Moderate Severe / Instr Materials & Supplies |
| P60R3101 | MONOPRICE | 19.56 | 19.56 | 010111270L 4320 | Discretionary Adm Mears / Computers/Tech less than \$500 |
| P60R3102 | AMAZON/SYNCB | 36.67 | 36.67 | 125025590A 4310 | Child Development Center-FCTR / Instr Materials & Supplies |
| P60R3103 | SCHOOL SERVICES OF CA INC | 195.00 | 195.00 | 010044720Y 5220 | Business Services / Conferences/Staff Development |

WESTMINSTER SD
PURCHASE ORDER DETAIL REPORT
BOARD OF TRUSTEES MEETING 05/13/2021

FROM 03/24/2021 TO 04/27/2021

| PO NUMBER | VENDOR | PO TOTAL | ACCOUNT AMOUNT | ACCOUNT NUMBER | PSEUDO / OBJECT DESCRIPTION |
|--------------|--------------------------------|-------------|-------------------|-------------------|---|
| P60R3104 | ATKINSON ANDELSON LOYA RUUD AN | 798.00 | 798.00 | 019599210A 5220 | Sp Ed Centralized Admin / Conferences/Staff Development |
| P60R3105 | BLESSED SACRAMENT | 3,404.80 | 3,404.80 | 0130101000 4320 | Title I Instr - Blsd Sacrament / Computers/Tech less than \$5 |
| P60R3106 | MC DOWN, ROBERTA | 129.17 | 129.17 | 010010316A 4310 | ELPAC Testing / Instr Materials & Supplies |
| P60R3107 | INSIGHT PUBLIC SECTOR | 3,607.32 | 3,607.32 | 0142031000 4430 | Title III Blessed Sacrament / Computer - Under \$5000 |
| P60R3109 | ARIEL SUPPLY | 163.01 | 163.01 | 010111100N 4320 | Discretionary Instr Schroeder / Computers/Tech less than \$5 |
| P60R3110 | REALLY GOOD STUFF LLC | 103.30 | 103.30 | 013220100L 4310 | Mearis CRF / Instr Materials & Supplies |
| P60R3111 | BSN SPORTS | 231.97 | 231.97 | 010111100C 4310 | Discretionary Instr Clegg / Instr Materials & Supplies |
| P60R3112 | US GAMES | 2,113.85 | 2,113.85 | 010111100D 4310 | Discretionary Instr De Mille / Instr Materials & Supplies |
| P60R3113 | BSN SPORTS | 125.67 | 125.67 | 010111100F 4310 | Discretionary Instr Finley / Instr Materials & Supplies |
| P60R3114 | ZONES INC | 32,047.27 | 32,047.27 | 019130100A 4350 | Chromebook Insurance Exp / Office Supplies |
| P60R3115 | ASSET GENIE INC | 3,948.17 | 3,948.17 | 019130100A 4320 | Chromebook Insurance Exp / Computers/Tech less than \$500 |
| P60R3116 | AMAZON/SYNCB | 103.30 | 103.30 | 0101111270S 4310 | Discretionary Adm Webber / Instr Materials & Supplies |
| P60R3117 | AMAZON/SYNCB | 144.73 | 144.73 | 010069100R 4320 | AT Risk Instruction Warner / Computers/Tech less than \$500 |
| P60R3118 | AMAZON/SYNCB | 256.40 | 256.40 | 019599312A 4310 | Sp Ed Centralized Psych Svcs / Instr Materials & Supplies |
| P60R3119 | STAPLES | 602.45 | 602.45 | 019599210A 4320 | Sp Ed Centralized Admin / Computers/Tech less than \$500 |
| P60R3120 | COLLABORATIVE CLASSROOM EVENTS | 3,295.31 | 3,295.31 | 013312100Z 4310 | SpEd IDEA Early Intrvsn srvc / Instr Materials & Supplies |
| P60R3121 | DELL COMPUTER | 197.32 | 197.32 | 015630313A 4320 | McKinney Vento Grant / Computers/Tech less than \$500 |
| P60R3122 | S AND S | 64.77 | 64.77 | 010112100R 4310 | Discretionary Instr Warner / Instr Materials & Supplies |
| P60R3123 | SMART AND FINAL IRIS CO | 145.83 | 145.83 | 126060590A 4310 | Extended School CCTR / Instr Materials & Supplies |
| P60R3124 | READING WITH TLC | 267.18 | 267.18 | 015640119A 4310 | Medi-Cal Speech / Instr Materials & Supplies |
| P60R3125 | AMAZON/SYNCB | 133.28 | 133.28 | 010037210Z 4350 | Educational Services / Office Supplies |
| P60R3126 | AMAZON/SYNCB | 99.55 | 99.55 | 010012249A 4350 | ELD Dist Parent Involvement / Office Supplies |

WESTMINSTER SD
PURCHASE ORDER DETAIL REPORT
BOARD OF TRUSTEES MEETING 05/13/2021

FROM 03/24/2021 TO 04/27/2021

| PO NUMBER | VENDOR | PO TOTAL | ACCOUNT AMOUNT | ACCOUNT NUMBER | PSEUDO / OBJECT DESCRIPTION |
|--------------|--------------------------------|-------------|-------------------|-------------------|--|
| P60R3127 | MUSIC AND ARTS CENTER | 204.00 | 204.00 | 010014100J 4310 | Music, Johnson / Instr Materials & Supplies |
| P60R3128 | CDWG COMPUTER CTRS INC | 1,442.91 | 1,442.91 | 010004210A 4320 | Assessment-Categorical Program / Computers/Tech less than \$5000 |
| P60R3129 | OFFICE DEPOT INC | 390.38 | 390.38 | 010044720Y 4350 | Business Services / Office Supplies |
| P60R3130 | AMAZON/SYNCB | 17.80 | 17.80 | 019531111I 4310 | Sp Ed Mild Mod Hayden / Instr Materials & Supplies |
| P60R3131 | NEWEGG BUSINESS | 33.49 | 33.49 | 019599210A 4310 | Sp Ed Centralized Admin / Instr Materials & Supplies |
| P60R3132 | SOCIAL THINKING | 193.49 | 193.49 | 015640119A 4310 | Medi-Cal Speech / Instr Materials & Supplies |
| P60R3133 | CDWG COMPUTER CTRS INC | 62.24 | 62.24 | 010044720Y 4430 | Business Services / Computer - Under \$5000 |
| P60R3134 | ARIEL SUPPLY | 107.61 | 107.61 | 010111270T 4350 | Discretionary Adm Willmore / Office Supplies |
| P60R3135 | US GAMES | 290.58 | 290.58 | 013010100F 4310 | Title I Instr - Finley / Instr Materials & Supplies |
| P60R3136 | STAPLES | 246.65 | 246.65 | 010111100B 4310 | Discretionary Instr Anderson / Instr Materials & Supplies |
| P60R3137 | MUSIC AND ARTS CENTER | 217.50 | 217.50 | 010014100J 4310 | Music, Johnson / Instr Materials & Supplies |
| P60R3138 | ULINE | 69.38 | 69.38 | 010048754X 4350 | Warehouse / Office Supplies |
| P60R3139 | DELL COMPUTER | 1,642.08 | 1,642.08 | 010044720Y 4430 | Business Services / Computer - Under \$5000 |
| P60R3140 | LAKESHORE LEARNING MATERIALS | 1,376.97 | 1,376.97 | 013220100Y 4310 | COVID Relief CRF / Instr Materials & Supplies |
| P60R3141 | ATKINSON ANDELSON LOYA RUUD AN | 39.00 | 39.00 | 010046740U 5220 | Personnel Commission / Conferences/Staff Development |
| P60R3142 | LOMELI, KRISTIN | 126.47 | 126.47 | 010111100C 4310 | Discretionary Instr Clegg / Instr Materials & Supplies |
| P60R3143 | ALEXANDER, MARION | 26.99 | 26.99 | 010019242C 4211 | Library-Clegg / Other Books - Library |
| P60R3144 | P AND R PAPER SUPPLY | 285.41 | 285.41 | 013220100Y 4310 | COVID Relief CRF / Instr Materials & Supplies |
| P60R3145 | SOUTHWEST SCHOOL SUPPLY | 957.35 | 957.35 | 013220100Y 4310 | COVID Relief CRF / Instr Materials & Supplies |
| P60R3147 | SAM ASH MUSIC | 752.12 | 752.12 | 010116101Q 4310 | Donation Music Sequoia / Instr Materials & Supplies |
| P60R3148 | REALLY GOOD STUFF LLC | 98.02 | 98.02 | 013220100L 4310 | Mearis CRF / Instr Materials & Supplies |
| P60R3149 | LAKESHORE LEARNING MATERIALS | 457.83 | 457.83 | 013220100L 4310 | Mearis CRF / Instr Materials & Supplies |
| P60R3150 | AMAZON/SYNCB | 161.46 | 161.46 | 126055590A 4310 | State Preschool GCCTR / Instr Materials & Supplies |

WESTMINSTER SD
PURCHASE ORDER DETAIL REPORT
BOARD OF TRUSTEES MEETING 05/13/2021

FROM 03/24/2021 TO 04/27/2021

| PO NUMBER | VENDOR | PO TOTAL | ACCOUNT AMOUNT | ACCOUNT NUMBER | PSEUDO / OBJECT DESCRIPTION |
|--------------|--------------------------------|-------------|-------------------|-------------------|---|
| P60R3151 | O'DONOGHUE, CORRINE | 38.41 | 38.41 | 010111100Q 4310 | Discretionary Instr Sequoia / Instr Materials & Supplies |
| P60R3152 | YOUNG, ALICIA | 17.96 | 17.96 | 015640119A 4310 | Medi-Cal Speech / Instr Materials & Supplies |
| P60R3153 | LEIMBACH-HOLLINGSWORTH, SARA | 57.96 | 57.96 | 010112270R 4355 | Discretionary Adm Warner / Refreshments |
| P60R3154 | TEACHER SYNERGY LLC | 1,500.00 | 1,500.00 | 013010100B 5810 | Title I Instr - Anderson / Contracted Serv - Inst & Non-I |
| P60R3155 | CDWG COMPUTER CTRS INC | 62.24 | 62.24 | 010010316A 4320 | ELPAC Testing / Computers/Tech less than \$500 |
| P60R3156 | DELL COMPUTER | 1,412.51 | 1,412.51 | 010010316A 4430 | ELPAC Testing / Computer - Under \$5000 |
| P60R3157 | VIRCO MFG CORP | 40,857.37 | 40,857.37 | 013220100Y 4310 | COVID Relief CRF / Instr Materials & Supplies |
| P60R3158 | VIRCO MFG CORP | 57,200.32 | 57,200.32 | 013220100Y 4310 | COVID Relief CRF / Instr Materials & Supplies |
| P60R3159 | VIRCO MFG CORP | 32,385.35 | 32,385.35 | 013220100Y 4310 | COVID Relief CRF / Instr Materials & Supplies |
| P60R3160 | GOPHER SPORTS EQUIPMENT | 465.89 | 465.89 | 010112100R 4310 | Discretionary Instr Warner / Instr Materials & Supplies |
| P60R3161 | DEPARTMENT OF JUSTICE | 416.00 | 128.00 | 010045740A 5835 | Certificated Personnel / Health Exam/Fingerprints |
| | | | 288.00 | 010046740U 5835 | Personnel Commission / Health Exam/Fingerprints |
| P60R3162 | MEMORIALCARE MEDICAL GROUP INC | 1,154.00 | 332.00 | 010045740A 5835 | Certificated Personnel / Health Exam/Fingerprints |
| | | | 822.00 | 010046740U 5835 | Personnel Commission / Health Exam/Fingerprints |
| P60R3163 | GENERAL BINDING CORPORATION | 408.55 | 408.55 | 010036210A 5605 | Curriculum & Instruction / Maintenance Contracts |
| P60R3164 | MULTI HEALTH SYSTEMS INC | 612.50 | 612.50 | 019599312A 4310 | Sp Ed Centralized Psych Svcs / Instr Materials & Supplies |
| P60R3165 | WESTERN PSYCHOLOGICAL SERVICES | 93.00 | 93.00 | 019599312A 4310 | Sp Ed Centralized Psych Svcs / Instr Materials & Supplies |
| P60R3166 | REALLY GOOD STUFF LLC | 647.34 | 647.34 | 013220100L 4310 | Meairs CRF / Instr Materials & Supplies |
| P60R3167 | REALLY GOOD STUFF LLC | 139.14 | 139.14 | 013220100L 4310 | Meairs CRF / Instr Materials & Supplies |
| P60R3168 | HENG, ADAM | 41.55 | 41.55 | 010011770A 5211 | Technology Data Network Spprt / Mileage Reimbursement |
| P60R3169 | LITERACY RESOURCES LLC | 98.19 | 98.19 | 013010100C 4310 | Title I Instr - Clegg / Instr Materials & Supplies |
| P60R3170 | AMAZON/SYNCB | 81.56 | 81.56 | 010111100C 4310 | Discretionary Instr Clegg / Instr Materials & Supplies |
| P60R3171 | AMAZON/SYNCB | 122.06 | 122.06 | 010111100D 4351 | Discretionary Instr De Mille / Health |

WESTMINSTER SD
PURCHASE ORDER DETAIL REPORT
BOARD OF TRUSTEES MEETING 05/13/2021

FROM 03/24/2021 TO 04/27/2021

| PO NUMBER | VENDOR | PO TOTAL | ACCOUNT AMOUNT | ACCOUNT NUMBER | PSEUDO / OBJECT DESCRIPTION |
|--------------|--------------------------------|-------------|----------------------|------------------------------------|--|
| P60R3172 | MAC GILL CO, WILLIAM | 151.57 | 151.57 | 010111100D 4351 | Discretionary Instr De Mille / Health |
| P60R3173 | AMAZON/SYNCB | 139.64 | 139.64 | 010111100B 4310 | Discretionary Instr Anderson / Instr Materials & Supplies |
| P60R3174 | AMAZON/SYNCB | 228.27 | 228.27 | 010014100P 4310 | Music, Stacey / Instr Materials & Supplies |
| P60R3175 | STAPLES | 552.97 | 552.97 | 010111100N 4310 | Discretionary Instr Schroeder / Instr Materials & Supplies |
| P60R3176 | SOUTHWEST SCHOOL SUPPLY | 322.35 | 322.35 | 013220100L 4310 | Meairs CRF / Instr Materials & Supplies |
| P60R3177 | OFFICE DEPOT INC | 1,061.15 | 1,061.15 | 013220100L 4310 | Meairs CRF / Instr Materials & Supplies |
| P60R3178 | SCHOOL SPECIALTY INC | 282.62 | 282.62 | 013220100L 4310 | Meairs CRF / Instr Materials & Supplies |
| P60R3179 | DELL COMPUTER | 471.45 | 471.45 | 015640119A 4320 | Medi-Cal Speech / Computers/Tech less than \$500 |
| P60R3180 | AMAZON/SYNCB | 308.37 | 308.37 | 010004210A 4320 | Assessment-Categorical Program / Computers/Tech less than \$500 |
| P60R3181 | TARKANIAN, LISA | 440.33 | 440.33 | 013010100F 4310 | Title I Instr - Finley / Instr Materials & Supplies |
| P60R3182 | MESTRONI, VALENTINA | 155.41 | 155.41 | 013010100F 4310 | Title I Instr - Finley / Instr Materials & Supplies |
| P60R3183 | OLMSCHIED, CAREY | 42.93 | 42.93 | 010026100P 4310 | Vocational Instr - Stacey / Instr Materials & Supplies |
| P60R3184 | VALVERDE, MI LINDA | 57.81 | 57.81 | 010112100P 4310 | Discretionary Instr Stacey / Instr Materials & Supplies |
| P60R3185 | CDWG COMPUTER CTRS INC | 112.03 | 112.03 | 019599312A 4310 | Sp Ed Centralized Psych Svcs / Instr Materials & Supplies |
| P60R3186 | ATKINSON ANDELSON LOYA RUUD AN | 203.00 | 203.00 | 013010100P 5220 | Title I Instr - Stacey / Conferences/Staff Development |
| P60R3187 | PANGAN, CRISTINA | 110.88 | 110.88 | 010111100B 4310 | Discretionary Instr Anderson / Instr Materials & Supplies |
| P60R3188 | GREAT MINDS LLC | 2,500.00 | 2,500.00 | 013010100F 5220 | Title I Instr - Finley / Conferences/Staff Development |
| P60R3189 | DEMCO INC | 185.21 | 185.21 | 010111100N 4310 | Discretionary Instr Schroeder / Instr Materials & Supplies |
| P60R3190 | MAC GILL CO, WILLIAM | 350.18 | 350.18 | 010111100E 4351 | Discretionary Instr Eastwood / Health |
| P60R3191 | AMAZON/SYNCB | 11.95 | 11.95 | 126055590A 4310 | State Preschool GCTR / Instr Materials & Supplies |
| P60R3192 | AMAZON/SYNCB | 102.03 | 102.03 | 010111100S 4351 | Discretionary Instr Webber / Health |
| P60R3193 | MENTORING MINDS | 5,881.61 | 4,190.39 1,691.22 | 010069100N 4310 017510100N 4310 | AT Risk Instruction Schroeder / Instr Materials & Supplies Low Perform BG Shroeder / Instr Materials & Supplies |

WESTMINSTER SD
PURCHASE ORDER DETAIL REPORT
BOARD OF TRUSTEES MEETING 05/13/2021

FROM 03/24/2021 TO 04/27/2021

| PO NUMBER | VENDOR | PO TOTAL | ACCOUNT AMOUNT | ACCOUNT NUMBER | PSEUDO / OBJECT DESCRIPTION |
|--------------|------------------------------|-------------|-------------------|-------------------|---|
| P60R3194 | SOUTHWEST BUSINESS PRODUCTS | 113.92 | 113.92 | 019599210A 4310 | Sp Ed Centralized Admin / Instr Materials & Supplies |
| P60R3195 | HOME DEPOT CREDIT SERVICES | 1,519.82 | 1,519.82 | 013010100L 4310 | Title I Instr - Meairs / Instr Materials & Supplies |
| P60R3196 | SMART AND FINAL IRIS CO | 98.94 | 98.94 | 010112270R 4355 | Discretionary Adm Warner / Refreshments |
| P60R3197 | LANGUAGE NETWORK INC | 280.00 | 280.00 | 019599210A 5810 | Sp Ed Centralized Admin / Contracted Serv - Inst & Non-I |
| P60R3198 | DELL COMPUTER | 300.89 | 300.89 | 010004210A 4320 | Assessment-Categorical Program / Computers/Tech less than \$500 |
| P60R3202 | AMAZON/SYNCB | 51.10 | 51.10 | 010044720Y 4350 | Business Services / Office Supplies |
| P60R3203 | DELL COMPUTER | 428.17 | 428.17 | 010044720Y 4350 | Business Services / Office Supplies |
| P60R3204 | MONOPRICE | 28.08 | 28.08 | 010044720Y 4350 | Business Services / Office Supplies |
| P60R3206 | SPECKLER, MARTINE | 56.00 | 56.00 | 126055590A 5211 | State Preschool GCTR / Mileage Reimbursement |
| P60R3207 | BERKOVITZ, RICK | 56.66 | 56.66 | 010111100Q 4310 | Discretionary Instr Sequoia / Instr Materials & Supplies |
| P60R3208 | LAGMAY, NICOLE | 151.45 | 151.45 | 010111100Q 4310 | Discretionary Instr Sequoia / Instr Materials & Supplies |
| P60R3209 | MENTORING MINDS | 1,396.23 | 1,396.23 | 010111100N 4310 | Discretionary Instr Schroeder / Instr Materials & Supplies |
| P60R3210 | CDWG COMPUTER CTRS INC | 209.51 | 209.51 | 010111100N 4310 | Discretionary Instr Schroeder / Instr Materials & Supplies |
| P60R3211 | LAKESHORE LEARNING MATERIALS | 40.88 | 40.88 | 125025590A 4310 | Child Development Center-FCTR / Instr Materials & Supplies |
| P60R3212 | LAKESHORE LEARNING MATERIALS | 83.27 | 83.27 | 125025590A 4310 | Child Development Center-FCTR / Instr Materials & Supplies |
| P60R3213 | US TOY COMPANY INC | 321.73 | 321.73 | 125025590A 4310 | Child Development Center-FCTR / Instr Materials & Supplies |
| P60R3214 | EDUCATIONAL PRODUCTIONS INC | 499.49 | 499.49 | 015630313A 4350 | McKinney Vento Grant / Office Supplies |
| P60R3215 | BSN SPORTS | 444.40 | 444.40 | 010112100P 4310 | Discretionary Instr Stacey / Instr Materials & Supplies |
| P60R3217 | OFFICE DEPOT INC | 659.99 | 659.99 | 010111100B 4310 | Discretionary Instr Anderson / Instr Materials & Supplies |
| P60R3218 | HUYNH, HANH | 53.24 | 53.24 | 010111100Q 4310 | Discretionary Instr Sequoia / Instr Materials & Supplies |
| P60R3219 | SOFTERWARE INC | 635.00 | 635.00 | 126060590A 5810 | Extended School CCTR / Contracted Serv - Inst & Non-I |
| P60R3221 | REALLY GOOD STUFF LLC | 141.89 | 141.89 | 013220100L 4310 | Meairs CRF / Instr Materials & Supplies |
| P60R3222 | APPLE COMPUTER INC | 53.90 | 53.90 | 019531111Y 4320 | Sp Ed Mild Mod DW / Computers/Tech less than \$500 |

WESTMINSTER SD

PURCHASE ORDER DETAIL REPORT

BOARD OF TRUSTEES MEETING 05/13/2021

FROM 03/24/2021 TO 04/27/2021

| PO NUMBER | VENDOR | PO TOTAL | ACCOUNT AMOUNT | ACCOUNT NUMBER | PSEUDO / OBJECT DESCRIPTION |
|--------------|--------------------------------|-------------|-------------------|-------------------|--|
| P60R3223 | CDWG COMPUTER CTRS INC | 62.72 | 62.72 | 019564119Z 4310 | Sp Ed Speech / Instr Materials & Supplies |
| P60R3224 | AMAZON/SYNCB | 586.60 | 586.60 | 010111100B 4310 | Discretionary Instr Anderson / Instr Materials & Supplies |
| P60R3226 | AMAZON/SYNCB | 324.08 | 324.08 | 125025590A 4310 | Child Development Center-FCTR / Instr Materials & Supplies |
| P60R3227 | AMAZON/SYNCB | 139.64 | 139.64 | 010111100B 4310 | Discretionary Instr Anderson / Instr Materials & Supplies |
| P60R3228 | ORANGE CO DEPARTMENT OF EDUCAT | 100.00 | 100.00 | 015640311A 5220 | Medi-Cal Counselors / Conferences/Staff Development |
| P60R3229 | DEMCO INC | 347.47 | 347.47 | 010111100L 4310 | Discretionary Instr Meairs / Instr Materials & Supplies |
| P60R3230 | LAKESHORE LEARNING MATERIALS | 525.31 | 525.31 | 013220100L 4310 | Meairs CRF / Instr Materials & Supplies |
| P60R3231 | AMAZON/SYNCB | 53.25 | 53.25 | 010111100B 4310 | Discretionary Instr Anderson / Instr Materials & Supplies |
| P60R3232 | SCHOOL MATE | 1,395.48 | 1,395.48 | 013010100D 4310 | Title I Instr - De Mille / Instr Materials & Supplies |
| P60R3233 | HAWTHORNE EDUC SERVICES | 178.12 | 178.12 | 013310112M 4310 | Sp Ed RSP Schmitt / Instr Materials & Supplies |
| P60R3234 | BONNIES EMBROIDERY AND ENGRAVI | 299.06 | 299.06 | 010042715A 4350 | Superintendent / Office Supplies |
| P60R3235 | SCHOLASTIC INC | 4,729.24 | 4,729.24 | 013010100L 5310 | Title I Instr - Meairs / Dues & Memberships |
| P60R3236 | LANGUAGE NETWORK INC | 2,913.90 | 2,913.90 | 019599210A 5810 | Sp Ed Centralized Admin / Contracted Serv - Inst & Non-I |
| P60R3237 | WESTERN PSYCHOLOGICAL SERVICES | 361.01 | 140.13 | 019564119Z 4310 | Sp Ed Speech / Instr Materials & Supplies |
| | | | 220.88 | 019599312A 4310 | Sp Ed Centralized Psych Svcs / Instr Materials & Supplies |
| P60R3238 | ACADEMIC THERAPY PUBL | 950.00 | 546.25 | 019564119Z 4310 | Sp Ed Speech / Instr Materials & Supplies |
| | | | 403.75 | 019599312A 4310 | Sp Ed Centralized Psych Svcs / Instr Materials & Supplies |
| P60R3239 | PEARSON INC, NCS | 1,557.42 | 342.00 | 019564119Z 4310 | Sp Ed Speech / Instr Materials & Supplies |
| | | | 1,215.42 | 019599312A 4310 | Sp Ed Centralized Psych Svcs / Instr Materials & Supplies |
| P60R3240 | RIVERSIDE INSIGHTS | 1,079.24 | 1,079.24 | 019599312A 4310 | Sp Ed Centralized Psych Svcs / Instr Materials & Supplies |
| P60R3241 | CURRICULUM ASSOCIATES INC | 414.44 | 414.44 | 019599312A 4310 | Sp Ed Centralized Psych Svcs / Instr Materials & Supplies |
| P60R3242 | MUSIC AND ARTS CENTER | 195.72 | 195.72 | 010014100J 4310 | Music, Johnson / Instr Materials & Supplies |
| P60R3243 | MARENEM INC | 350.32 | 350.32 | 013010100D 4310 | Title I Instr - De Mille / Instr Materials & Supplies |

WESTMINSTER SD
PURCHASE ORDER DETAIL REPORT
BOARD OF TRUSTEES MEETING 05/13/2021

FROM 03/24/2021 TO 04/27/2021

| PO NUMBER | VENDOR | PO TOTAL | ACCOUNT AMOUNT | ACCOUNT NUMBER | PSEUDO / OBJECT DESCRIPTION |
|--------------|--------------------------------|-------------|-------------------|-------------------|--|
| P60R3244 | MONOPRICE | 94.07 | 94.07 | 013010100Q 4310 | Title I Instr - Sequoia / Instr Materials & Supplies |
| P60R3245 | COLLABORATIVE CLASSROOM EVENTS | 771.88 | 771.88 | 013310112M 4310 | Sp Ed RSP Schmitt / Instr Materials & Supplies |
| P60R3246 | STAPLES | 76.69 | 76.69 | 019542110Z 4310 | Sp Ed Moderate Severe / Instr Materials & Supplies |
| P60R3247 | LAKESHORE LEARNING MATERIALS | 434.46 | 434.46 | 010111100N 4310 | Discretionary Instr Schroeder / Instr Materials & Supplies |
| P60R3248 | LAKESHORE LEARNING MATERIALS | 849.27 | 849.27 | 019542110Z 4310 | Sp Ed Moderate Severe / Instr Materials & Supplies |
| P60R3249 | VISION COMMUNICATIONS CO | 1,761.30 | 1,761.30 | 019531111Y 4310 | Sp Ed Mild Mod DW / Instr Materials & Supplies |
| P60R3252 | SCHOOL SPECIALTY INC | 369.36 | 369.36 | 019542110Z 4310 | Sp Ed Moderate Severe / Instr Materials & Supplies |
| P60R3253 | OFFICE DEPOT INC | 71.67 | 71.67 | 013010100Q 4310 | Title I Instr - Sequoia / Instr Materials & Supplies |
| P60R3254 | LITERACY RESOURCES LLC | 98.99 | 98.99 | 013010100D 4310 | Title I Instr - De Mille / Instr Materials & Supplies |
| P60R3255 | GUZMAN, JENNIFER | 44.94 | 44.94 | 010026100J 4310 | Vocational Instr - Johnson / Instr Materials & Supplies |
| P60R3256 | MARTINEZ, RAQUEL | 67.54 | 67.54 | 010111100C 4310 | Discretionary Instr Clegg / Instr Materials & Supplies |
| P60R3257 | OFFICE DEPOT INC | 66.56 | 66.56 | 010111100E 4310 | Discretionary Instr Eastwood / Instr Materials & Supplies |
| P60R3258 | GRAINGER SANITARY W W INC | 79.56 | 79.56 | 010111100D 4310 | Discretionary Instr De Mille / Instr Materials & Supplies |
| P60R3304 | AMAZON/SYNCB | 84.15 | 84.15 | 010111100B 4310 | Discretionary Instr Anderson / Instr Materials & Supplies |
| P60R8588 | VERNES PLUMBING INC | 1,275.00 | 1,275.00 | 010056811V 5810 | Site Maintenance / Contracted Serv - Inst & Non-I |
| P60U5083 | MOBILE MODULAR MGT CORP | 7,780.00 | 7,780.00 | 250753870Y 5635 | Developer - Rents & Leases / Lease of Buildings |
| P60U5084 | PETTY CASH CHILD DEVELOPMENT | 713.20 | 713.20 | 1260550001 8673 | Rev-State Preschool Contract / CHILD DEVELOPMENT |
| P60U5085 | PETTY CASH EDUC SERVICES (BM) | 36.34 | 6.53 | 010037210Z 4350 | Educational Services / Office Supplies |
| | | | 29.81 | 010037210Z 4355 | Educational Services / Refreshments |
| P60U5086 | SAUCEDO, JENNIE | 72.24 | 72.24 | 010044720Y 5211 | Business Services / Mileage Reimbursement |
| P60U5087 | CDWG COMPUTER CTRS INC | 112.03 | 112.03 | 010044720Y 4320 | Business Services / Computers/Tech less than \$500 |
| P60U5088 | US BANK CORPORATE TRUST | 1,750.00 | 1,750.00 | 250754720Y 5810 | Redevelopment Gen Administrat / Contracted Serv - Inst & |
| P60U5089 | US BANK CORPORATE TRUST | 750.00 | 750.00 | 010044720Y 5810 | Business Services / Contracted Serv - Inst & Non-I |

WESTMINSTER SD

PURCHASE ORDER DETAIL REPORT

BOARD OF TRUSTEES MEETING 05/13/2021

FROM 03/24/2021 TO 04/27/2021

| <u>PO NUMBER</u> | <u>VENDOR</u> | <u>PO TOTAL</u> | <u>ACCOUNT AMOUNT</u> | <u>ACCOUNT NUMBER</u> | <u>PSEUDO / OBJECT DESCRIPTION</u> |
|----------------------|----------------------------------|---------------------|---------------------------|---------------------------|---|
| P60U5090 | PETTY CASH PERSONNEL COMM | 160.00 | 160.00 | 010046740U 5835 | Personnel Commission / Health Exam/Fingerprints |
| P60U5091 | KEENAN AND ASSOCIATES | 2,050.10 | 2,050.10 | 0165000000 8699 | Rev - Special Education / All Other Local Revenue |
| P60U5092 | US BANK CORPORATE TRUST | 573,550.96 | 128,550.96 | 400757910Y 7438 | Energy Bond Debt Service / DEBT SERVICE INTEREST |
| | | | 445,000.00 | 400757910Y 7439 | Energy Bond Debt Service / OTHER DEBT SERVICE |
| P60V8027 | PACIFIC PORTABLE SERVICES LLC | 864.01 | 864.01 | 240304850H 6250 | Fryberger Air Cond Phase 1A / Bldg & Imprv - Other Costs |
| P60V8029 | LEWIS INSPECTIONS INC | 330,000.00 | 330,000.00 | 240304850I 6250 | Hayden Air Cond Phase 1A / Bldg & Imprv - Other Costs P |
| P60V8030 | LEWIS INSPECTIONS INC | 330,000.00 | 330,000.00 | 240304850L 6250 | Meairs Air Cond Phase 1B / Bldg & Imprv - Other Costs Pla |
| | Fund 01 Total: | 490,390.23 | | | |
| | Fund 12 Total: | 4,246.08 | | | |
| | Fund 13 Total: | 5,121.41 | | | |
| | Fund 24 Total: | 660,864.01 | | | |
| | Fund 25 Total: | 9,530.00 | | | |
| | Fund 40 Total: | 573,550.96 | | | |
| | Total Amount of Purchase Orders: | 1,743,702.69 | | | |

| <u>Fund Legend</u> | <u>Purchase Order Legend</u> |
|---|--|
| Fund 01 - General Fund | P60 - 2020-21 Westminster School District Purchase Order |
| Fund 12 - Child Development Fund | L - Library/Textbook Department |
| Fund 13 - Nutrition Services Fund | M - Maintenance and Operations Department |
| Fund 24 - Measure T | N - Nutrition Services |
| Fund 25 - Capital Facilities Fund | R - District Office Buyer |
| Fund 26 - Measure T | T - Transportation Department |
| Fund 35 - County School Facility Fund | U - Accounting Office |
| Fund 40 - Special Reserve for Capital Outlay Fund | V - Measure T |

CONSENT

WESTMINSTER SCHOOL DISTRICT
CORPORATE/INDIVIDUAL DONATIONS FOR DISTRICT/SCHOOL SITES
 May 13, 2021

(Each donation will be recognized with a letter of appreciation on behalf of the Board of Trustees)

| DONOR | DONATED TO | AMOUNT | DESCRIPTION |
|---------------|------------|---------|---|
| Coca-Cola | Johnson | \$23.43 | Proceeds from water/soda sales in lounges |
| U'SAgain, LLC | Schmitt | \$23.08 | Clothing donation bin |

Contracts for Ratification

May 13, 2021

| CONTRACT | ORIGINATOR | NEW RENEWAL | START DATE | END DATE | PURPOSE | BUDGET / PROGRAM | CONTRACTED AMOUNT |
|-----------------------------|----------------------------------|-------------|------------|----------|---|----------------------|--|
| Barry D. Blade, Consulting | Arturo Jimenez Human Resources | N | 05/01/21 | 12/31/21 | To provide administrative consultant services and advise on issues related to the short and long-term asset management of District properties | Business Services | \$210.00 per hour on an as needed basis for Property Consulting Services |
| BioAcoustical Corporation | Darek Jaronezyk Student Services | R | 07/01/21 | 06/30/22 | Hearing and vision screenings | ELA Medi-Cal Billing | \$20,300.00 |
| D & D Education Consultants | Darek Jaronezyk Student Services | R | 07/01/21 | 06/30/22 | To address CCEIS Plan requirements, assist with self-assessment process, facilitate the development of the CCEIS Plan with implementation strategies and process monitoring | CCEIS Funds | \$10,000.00 |
| Jo-Anne Cooper | Darek Jaronezyk Student Services | R | 07/01/21 | 06/30/22 | To address CCEIS Plan requirements, assist with self-assessment process, facilitate the development of the CCEIS Plan with implementation strategies and process monitoring | CCEIS Funds | \$5,000.00 |

Contracts for Ratification

May 13, 2021

| CONTRACT | ORIGINATOR | NEW RENEWAL | START DATE | END DATE | PURPOSE | BUDGET / PROGRAM | CONTRACTED AMOUNT |
|---------------------------------------|------------------------------------|-------------|------------|----------|--|----------------------|--------------------------------|
| High Trails Outdoor Science School | John Staggs Clegg | N | 05/10/21 | 05/14/21 | Virtual Outdoor Science School | Title I | \$20 per attending student |
| High Trails Outdoor Science School | Carrie Hernandez Schroeder | N | 05/05/21 | 05/07/21 | Virtual Outdoor Science School | Discretionary Budget | \$2,560.00 |
| Imagine Learning | Lori Hernandez Teaching & Learning | N | 07/01/21 | 06/30/24 | Three year contract and license for Imagine Learning which is used to address the individualized instructional needs for at risk students in language and literacy | ELO Grant | \$1,092,000.00 |
| Orange County Department of Education | Arturo Jimenez Human Resources | R | 07/01/21 | 06/30/22 | School Based Medi-Cal Administrative Activities (SMAA) Participation agreement and invoice service agreement | SMAA Reimbursement | 6.5% of reimbursement received |

Contracts for Ratification

May 13, 2021

| CONTRACT | ORIGINATOR | NEW RENEWAL | START DATE | END DATE | PURPOSE | BUDGET / PROGRAM | CONTRACTED AMOUNT |
|--|-----------------------------------|----------------|---------------|-------------|--|------------------------------------|----------------------|
| Orange County Department of Education | Arturo Jimenez Human Resources | R | 07/01/21 | 06/30/22 | Electronic document imaging, scanning, and workflow software support service agreement | General Fund | \$3,000.00 |
| TACAS.NET, Inc. | Sam Plambeck Technology | R | 05/23/21 | 05/22/22 | TACAS is a software solution that enhances network security by requiring Active Directory login for all WSD Cisco switches. | Technology Data Network Support | \$2,097.00 |

WESTMINSTER SCHOOL DISTRICT
Business Services

DATE: May 13, 2021

TO: Cyndi Paik, Ed.D. Superintendent

FROM: Pearl Iizuka, Interim Assistant Superintendent, Business Services
Stephanie Tovar, Director, Nutrition Services

SUBJECT: **APPROVE RENEWAL CONTRACT WITH GOLD STAR FOODS FOR THE DISTRIBUTION OF USDA COMMODITIES, COMMERCIAL EQUIVALENTS AND COMMERCIAL FOOD PRODUCTS FOR THE 2021-2022 SCHOOL YEAR**

BACKGROUND INFORMATION:

In April 2020, Westminster School District Nutrition Services requested competitive proposals for the distribution of USDA commodities, commercial equivalents and commercial food products for its National School Lunch and Breakfast Programs.

On June 25, 2020, the District awarded the contract to Gold Star Foods.

Founded in 1978, Gold Star is the largest school dedicated distributor in the nation offering school compliant products. They currently serve over 650 school districts. Westminster School District has been doing business with Gold Star Foods for over ten years.

CURRENT CONSIDERATIONS:

The contract is a one-year contract with the option to extend upon mutual consent for an additional two (2) one-year periods.

Gold Star has offered Westminster School District the option to extend the contract for the 2021-2022 school year and provided an updated pricing schedule reflecting a 1.76% overall increase to delivered food prices.

Cost increases reflect vendor cost increases for fuel, freight, cardboard/paper supplies and California minimum wage costs. The updated contract pricing is competitive with current market rates.

FINANCIAL IMPLICATIONS:

This will be paid from Fund 13, Cafeteria Funds.

SUPERINTENDENT'S RECOMMENDATION:

Approve renewal contract with Gold Star Foods for the Distribution of USDA Commodities, Commercial Equivalents and Commercial Food Products for the 2021-2022 school year

WESTMINSTER SCHOOL DISTRICT
Business Services

DATE: May 13, 2021

TO: Cyndi Paik, E.D., Superintendent

FROM: Pearl Iizuka, Interim Assistant Superintendent, Business Services
Stephanie Tovar, Director, Nutrition Services

SUBJECT: **APPROVE UTILIZATION OF SUPER CO-OP RFP #1901 FOR
DISTRIBUTION OF BROWN BOX COMMODITIES WITH GOLD STAR
FOODS FOR THE 2021- 2022 SCHOOL YEAR**

BACKGROUND INFORMATION:

Westminster School District Nutrition Services is a member of the Super Commodity Co-op. The Super Co-op is a cooperative of approximately 250 school districts organized to manage and improve the purchasing efficiencies of USDA entitlement funds. A Brown Box Commodity is received in the same form in which it was ordered from USDA. For example, frozen corn, canned peaches, diced chicken and turkey ham are processed at the USDA level and they are ordered and shipped from USDA in this form. These are all "brown-box" commodities.

The Santa Clarita Valley School District acting as the Lead District/Agency for the Super Co-op went out for bid for Distribution of Direct Delivery USDA Foods (Brown Box) for all Super Co-op members and awarded a contract to Gold Star foods on March 28, 2019.

The contract was a one-year contract with an option to renew for four additional one-year terms.

Westminster School District utilized this contract for the direct delivery of USDA Foods in 2020-2021 under the terms negotiated.

CURRENT CONSIDERATIONS:

On February 25, 2021, the Santa Clarita Valley School District renewed the contract with Gold Star Foods for the 2021-2022 school year.

As a member of the Super Commodity Co-op, Westminster School District recommends renewing this contract for the direct delivery of its USDA foods.

The contract provides for the distribution of brown box commodities for members of the Super Co-op at competitive market prices.

FINANCIAL IMPLICATIONS:

Funded by Cafeteria Fund 13.

SUPERINTENDENT'S RECOMMENDATION:

Approve utilization of Super Co-op RFP #1901 for distribution of brown box commodities with Gold Star Foods for the 2021-2022 school year

WESTMINSTER SCHOOL DISTRICT
Educational Services

DATE: May 13, 2021

TO: Cyndi Paik, Ed.D., Superintendent

FROM: Pearl Iizuka, Interim Assistant Superintendent, Business Services

SUBJECT: **RECEIVE MEASURE T CITIZENS' OVERSIGHT COMMITTEE ANNUAL
REPORT FOR THE 2019-2020 FISCAL YEAR**

BACKGROUND INFORMATION:

Under the provisions of the California Constitution as amended by Proposition 39, an independent Citizens' Oversight Committee (COC) must be established to assure that bond funds are spent as approved by the voters. The COC is required to publish an annual report of its findings.

As chartered by the Board of Trustees of the Westminster School District, the 2016 Measure T Citizens' Oversight Committee was created. The committee is responsible for ensuring that bond funds are spent for the purposes approved by voters in 2016. All bond facility projects are authorized and approved by the Board of Trustees.

CURRENT CONSIDERATIONS:

At the April 16, 2021 Citizens' Oversight Committee meeting, the COC reviewed the Financial and Performance Audit Reports for the previous year. The Committee also approved the attached annual report outlining the successful implementation of the Measure T program through June 30, 2020.

FINANCIAL IMPLICATIONS:

There are no financial implications.

SUPERINTENDENT'S RECOMMENDATION:

Receive Measure T Citizens' Oversight Committee Annual Report for the 2019-2020 fiscal year



Building tomorrow's leaders today

Cyndi Paik, Ed.D., Superintendent

BOARD OF TRUSTEES

Jeremy Khalaf, President
Khanh Nguyen, Vice President
Tina Gustin-Gurney, Clerk
David Johnson, Member
Frances Nguyen, Member

**Citizens' Oversight Committee
2019-20 ANNUAL REPORT**

April 16, 2021

To: The Board of Trustees and Citizens of the Westminster School District

The Measure "T" Citizens' Oversight Committee (COC) is pleased to present its third annual report. This annual report covers the activities of the COC during the 2019 – 2020 fiscal year. The primary duties of the committee are to:

- Ensure that Bond proceeds are expended for the purposes that they are intended;
- Report the program's progress to the public; and
- Provide an annual report and compliance statement.

The Committee was originally established when Measure T, a \$76 million bond, was approved by voters in November 2016. The Measure is focused on construction of a gymnasium at Stacey Middle School and installation of air conditioning at all district schools. The District began construction on the Stacey Gymnasium in January of 2017 and the board approved the notice of completion to AMG at the October 11, 2018 meeting. At the November 9, 2017 Board meeting the District hired PBK Architects to update the facility master plan and begin the design phase for air conditioning with construction beginning at Fryberger in April of 2020.

EideBailly LLP completed the annual audit of bond expenditures. The audit report disclosed no instances of noncompliance with the terms of Proposition 39 or the terms of the bond measure approved by voters.

The Committee is pleased to report that based on the findings of the annual audit, the Westminster School District is in full compliance with its responsibilities as described in Article XIII A, Section 1(b)(3) of the California State Constitution.

The Committee is pleased with the quality and progress of the bond program within the Westminster School District and commends the work of Westminster School District's Business Services Administration for keeping the projects on time and budget as well as maintaining a solid level of communication throughout the process.

Respectfully,

Don Anderson
President, Citizens' Oversight Committee

ABOUT THE BOND MEASURE

On November 8, 2016 voters in the Westminster School District passed Measure T, a \$76 million school bond to upgrade aging schools and improve the quality of education with funding that cannot be taken by the State; provide heating, ventilation and air conditions systems at every school; upgrade inadequate electrical systems; improve student access to modern technology; and modernize/renovate outdated classrooms, restrooms and school facilities.

INDEPENDENT AUDIT

Under the provisions of the California Constitution as amended by Proposition 39, the 2016 Measure T Bond Program must undergo an annual audit by an independent auditing firm. The District utilized the certified public accountant firm of Eide Bailly, LLP to perform the required financial and performance audits for the fiscal year that ended June 30, 2020. On April 14, 2021, the Committee reviewed the audit reports that document the audit results. The audit reports will be received by the District's Board of Trustees at their meeting to be held on April 15, 2021. The audit reports are available on the District website under Measure T at <http://www.wsdk8.us>.

CITIZENS' OVERSIGHT COMMITTEE

Under the provisions of the California Constitution as amended by Proposition 39, an independent Citizens' Oversight Committee (COC) must be established to assure that Bond funds are spend as approved by the voters. The COC is required to publish an annual report of its findings.

As chartered by the Board of Trustees of the Westminster School District, the 2016 Measure T Citizens' Oversight Committee was created. The Committee is not a bond program and has not authority to make policy, make decisions, or set priorities in the spending of any funds or District operations. All projects are authorized and approved by the Board of Trustees.

Committee members are appointed by a two-year term with no compensation for their participation. For the latest Committee meeting schedule, meeting minutes and other information please visit the District website under Measure T at <http://www.wsdk8.us>.

2017 SERIES A BONDS

In January 2017, The District issued \$18,000,000 in 2017 Series A Bonds from the 2016 Measure T Bond authorized from voters. These funds are being used to construct the gymnasium and music building at Stacey Middle School. This project was completed in October 2018 after a soft opening that allowed promotion to occur for the class of 2018 in June. The gymnasium budget is \$15,000,000 and the project was completed under budget. The remainder of the initial funds are being utilized to update the Facility Master Plan and begin the design phase for installation of air conditioning which began in April, 2020 at Fryberger Elementary.

2018 SERIES B BONDS

In November 2018, The District issued \$14,000,000 in 2018 Series B Bonds from the 2016 Measure T Bond authorized from voters. These funds were used along with any remaining Series A Funds to install air conditioning at Fryberger Elementary, Hayden Elementary, and Mears Elementary Schools and start the design phase for Fire Alarm upgrades for the remaining sites, a precursor to air conditioning installation.

FINANCIAL SUMMARY

The Measure T program began with the issuance of 2017 Series A Bonds in January 2017 and 2018 Series B Bonds in November 2018. Expenditures have been focused on the construction of the gymnasium at Stacey Middle School, completion of the Facilities Master Plan and the design phase for installation of air conditioning. The following financial information is for the period of July 1, 2019 – June 30, 2020.

WESTMINSTER SCHOOL DISTRICT BUILDING FUND (MEASURE T)

STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE FOR THE YEAR ENDED JUNE 30, 2020

| | | |
|---|-----------|-------------------|
| Beginning Fund Balance, July 1, 2019 | \$ | 15,841,994 |
|---|-----------|-------------------|

| | | |
|------------------------|--|--------------------------|
| Interest Income | | 306,359 |
| Expenditures | | <2,098,351> |

| | | |
|---|-----------|-------------------|
| Ending Fund Balance, June 30, 2019 | \$ | 14,050,002 |
|---|-----------|-------------------|

Expenditures by Project: (July 1, 2019 through June 30, 2020)

| | | |
|---|-----------|-------------------------|
| Program Planning & Design | \$ | 98,573 |
| Stacey Gymnasium | | 1,356 |
| Fryberger Heating and Air Conditioning (HVAC) | | 1,946,045 |
| Fire Alarm Planning & Design | | 52,378 |
| Total Expenditures | \$ | <u>2,098,351</u> |

PROJECT UPDATE

The Stacey gymnasium project was completed under the \$15,000,000 budget. The District has identified the first three sites for air conditioning installation as Fryberger, Hayden and Meairs. The district authorized PBK Architects to design plans for fire alarm upgrades at the remaining sites as a precursor to the air conditioning projects. The completion and submittal of these plans will allow the district to apply for state bond matching funds that will supplement the Measure T Bond Funds. The construction at Fryberger for air conditioning began in April of 2020.

The District has created a web page of Measure T activities to keep the public informed of the status of all projects. This information can be accessed by clicking on the Measure T link on the front page of the district website at <http://www.wsdk8.us>.

BUSINESS SERVICES

7.0

WESTMINSTER SCHOOL DISTRICT
Business Services

DATE: May 13, 2021

TO: Cyndi Paik, Ed.D. Superintendent

FROM: Pearl Iizuka, Interim Assistant Superintendent, Business Services

SUBJECT: **ADOPT RESOLUTION #20-21-18 AUTHORIZING STAFF TO PURSUE
POTENTIAL AGREEMENTS TO ACQUIRE REAL PROPERTY IN
FURTHERANCE OF THE EXCHANGE OF THE DISTRICT'S PRIOR
FRANKLIN ELEMENTARY SCHOOL SITE**

BACKGROUND INFORMATION:

Education Code section 17536, *et. seq.*, authorizes the District to enter into an exchange agreement whereby the District exchanges real properties no longer in use to acquire other real properties that will provide a benefit to the District. Pursuant to this exchange process, the District Board previously approved an "Exchange Agreement" in which it granted ownership of the District's former Franklin Elementary School Site, located at 14422 Hammon Lane, Huntington Beach, CA 92647 (the "Franklin School Site") to Tri Pointe Homes, Inc. in exchange for "Exchange Funds" for the District's use to acquire other real properties. With the Exchange Funds, the District acquired two properties, including real property located at 6177 El Tordo, Rancho Santa Fe, CA 92067 (the "El Tordo Property"). After requiring the El Tordo Property, the District Board determined it did not meet the District's needs and therefore, approved another agreement by which the El Tordo Property was transferred to another party in exchange for funds to replenish the Exchange Funds in order to allow the District to seek other properties.

The District now holds Exchange Funds, which consist of the exchange proceeds received through the Exchange Agreement and the El Tordo Property Agreement, all of which can be used to acquire other real property in accordance with the process authorized by Education Code section 17536, *et. seq.*, and set forth in the Exchange Agreement. In order to identify real properties that will provide the most benefit to the District, District staff, in consultation with legal counsel, recommends the District Board delegate authority to the District Superintendent, or a designee, to identify potential properties, engage in negotiations, execute agreements, and open escrow, whereby the District can acquire the potential properties with the Exchange Funds. Any such agreement(s) shall be brought before the Board for ratification at a future date.

FINANCIAL IMPLICATIONS:

None. The District already holds the Exchange Funds pursuant to the Exchange Agreement and, as set forth in Education Code Section 17536 *et seq.*, these Exchange Funds are to be used to acquire real property. The property(ies) to be acquired by the District will not exceed the amount of the Exchange Funds, and therefore, will not result in additional financial obligations for the District.

SUPERINTENDENT'S RECOMMENDATION:

Adopt Resolution #20-21-18 authorizing staff to pursue potential agreements to acquire real property in furtherance of the exchange of the district's prior Franklin Elementary School site



14121 Cedarwood Avenue
Westminster, CA 92683
(714) 894-7311

Cyndi Paik Ed.D., Superintendent

BOARD OF TRUSTEES

Tina Gustin-Gurney
David Johnson
Jeremy Khalaf
Frances Nguyen
Khanh Nguyen

RESOLUTION #20-21-18

***AUTHORIZING STAFF TO PURSUE POTENTIAL AGREEMENTS TO ACQUIRE
REAL PROPERTY IN FURTHERANCE OF THE EXCHANGE OF THE DISTRICT'S
PRIOR FRANKLIN ELEMENTARY SCHOOL SITE***

May 13, 2021

WHEREAS, Education Code Section 17536, et seq. provides that the governing board of a school district may exchange any of its real property for real property of another person or private business firm upon such terms and conditions as the parties thereto may agree, without complying with any of the disposal of surplus property provisions set forth in the Education Code;

WHEREAS, Westminster School District's ("District") Governing Board previously approved an Exchange Agreement and Joint Escrow Instructions ("Exchange Agreement") in which the District agreed to exchange the District's prior Franklin Elementary School located at 14422 Hammon Lane, Huntington Beach, CA 92647 (the "Exchanged Property") with a private entity, Franklin School – Huntington Beach L.P. (the "Exchangor") as authorized pursuant to Education Code Section 17536, et seq.;

WHEREAS, pursuant to the Exchange Agreement, the Exchangor acquired ownership of the Exchanged Property and, in exchange, deposited funds in an escrow account for the District to use to acquire real property pursuant to the process and requirements set forth in the Exchange Agreement and Education Code Section 17536, et seq. (the "Exchange Funds");

WHEREAS, pursuant to Education Code Section 17536, et seq. and the Exchange Agreement, the District acquired the following properties with the Exchange Funds:

- 1) real property located at 6177 El Tordo, Rancho Santa Fe, CA 92067 (the "El Tordo Property"), and
- 2) real property located at 1306 North Orange Drive, Los Angeles, CA 90028 (the El Tordo and North Orange Drive properties are hereinafter collectively known as the "New District Property").

Vision Statement:

Building tomorrow's leaders today.

Mission Statement:

*Prepare all students to be responsible, resilient, resourceful, and productive world citizens
in a changing and diverse society.*

RESOLUTION #20-21-18

WHEREAS, after acquiring the El Tordo Property, the District decided that the El Tordo Property did not meet the District's needs and therefore, entered into a separate agreement in which the District exchanged the El Tordo Property to another entity and, in exchange, received exchange proceeds to be used to acquire other real property;

WHEREAS, the funding received by the District for the El Tordo Property will be placed in trust with the Exchange Funds, in order to be used by the District to acquire other real property pursuant to the set forth in the Exchange Agreement and Education Code Section 17536, et seq.;

WHEREAS, the District can now utilize the Exchange Funds to obtain one or more additional property(ies) to acquire for its purposes, pursuant to the Exchange Agreement and Education Code section 17536, et seq.;

NOW THEREFORE BE IT RESOLVED, ORDERED, AND DECLARED that the Governing Board of the Westminster School District reaffirms approval of the Exchange Agreement and the terms and conditions set forth therein whereby the District may acquire real property in exchange for the Exchanged Property with the Exchange Funds as authorized by Education Code Section 17536, et seq.;

BE IT FURTHER RESOLVED, ORDERED, AND DECLARED that the Governing Board of the Westminster School District hereby delegates authority to the District Superintendent, or a designee, to seek real properties for the District's potential acquisition with the Exchange Funds ("Potential Properties").

BE IT FURTHER RESOLVED, ORDERED, AND DECLARED that the Governing Board of the Westminster School District hereby further delegates authority to the District Superintendent, or a designee, to engage in negotiations with the owners of any Potential Properties, execute agreements whereby the District can acquire the Potential Properties with the Exchange Funds, and open escrow for such transactions.

BE IT FURTHER RESOLVED, ORDERED, AND DECLARED that any potential agreement for Potential Properties, either negotiated or executed pursuant to this Resolution, shall be subject to potential ratification by the Governing Board at a future Board meeting.

ADOPTED at a regular meeting of the Governing Board of the Westminster School District held this 13th day of May 2021, by the following vote:

AYES: _____ **NOES:** _____ **ABSTAIN:** _____ **ABSENT:** _____

Cyndi Paik Ed.D., Superintendent

Jeremy Khalaf, President

Khanh Nguyen, Vice President

Tina Gustin-Gurney, Clerk

David Johnson, Member

Frances Nguyen, Member

WESTMINSTER SCHOOL DISTRICT
Business Services

DATE: May 13, 2021

TO: Cyndi Paik, Ed.D. Superintendent

FROM: Pearl Iizuka, Interim Assistant Superintendent, Business Services

SUBJECT: **APPROVE AUTHORIZATION AND INSTRUCTION TO TRANSFER FUNDS RECEIVED FROM THE SALE OF THE EL TORDO PROPERTY TO THE EXCHANGE FUND ESCROW ACCOUNT**

BACKGROUND INFORMATION:

Pursuant to Education Code section 17536, *et seq.*, the District Board previously approved an "Exchange Agreement" in which the District granted ownership of the District's former Franklin Elementary School Site, located at 14422 Hammon Lane, Huntington Beach, CA 92647 (the "Franklin School Site") to Tri Pointe Homes, Inc. in exchange for "Exchange Funds" for the District's use to acquire other real properties. As set forth in the Exchange Agreement, the Exchange Funds were placed in a trust account (the "Exchange Trust Account") to be used by the District to acquire real property in compliance with Education Code section 17536 *et seq.*

After receiving the Exchange Funds, the District Board approved an agreement whereby the District acquired real property located at 6177 El Tordo, Rancho Santa Fe, CA 92067, APN 266-271-24 (the "El Tordo Property"). However, after acquiring the El Tordo Property, the District determined that the El Tordo Property did not meet its needs and thereafter, entered into a separate agreement with Rosenblatt-Parker Living Trust in which the District received funds totaling \$3,556,540.92 to replace the Exchange Funds used by the District to acquire the El Tordo Property (the "El Tordo Funds").

The District acquired the El Tordo Funds through the sale of the El Tordo Property, which was acquired by the District with the Exchange Funds. The El Tordo Funds were placed in the District's Fund 40 and will be moved to the Exchange Trust Account to be used by the District to acquire one or more additional property(ies) pursuant to the exchange agreement.

FINANCIAL IMPLICATIONS:

The transfer of the El Tordo Funds into the Exchange Trust Account shall not change the total amount of funds held by the District, and will ensure the El Tordo Funds are used in accordance with the Exchange Agreement as set forth in Education Code section 17536 *et seq.*

SUPERINTENDENT'S RECOMMENDATION:

Approve authorization and instruction to transfer funds received from the sale of the El Tordo property to the exchange fund escrow account

WESTMINSTER SCHOOL DISTRICT
Business Services

DATE: May 13, 2021

TO: Cyndi Paik, Ed.D., Superintendent

FROM: Pearl Iizuka, Interim Assistant Superintendent, Business Services
Brian Johnson, Executive Director, Facilities Planning & MOT

SUBJECT: **APPROVE CONTRACT WITH WOODCLIFF CORPORATION FOR
HAYDEN AND MEAIRS ELEMENTARY SCHOOLS HVAC
MODERNIZATION AND INTERIM HOUSING - BID#21/22-02**

BACKGROUND INFORMATION:

With the passage of Measure T, the Westminster School District requested bids for the Hayden and Meairs Elementary Schools HVAC Modernization Interim Housing - Bid#21/22-02. All advertisements were published in a newspaper of general circulation, construction trade journals and PQ bids website. Through the prequalification process, the District evaluated prospective General Contractors. All bidders were established as pre-qualified through PQ Bids. At the April 2018 Board meeting this project was designated as "substantially complex" which provides an allowance for 10% retention.

CURRENT CONSIDERATIONS:

The district held a closed bid process on May 6, 2021. After reviewing the bids and conducting a background check, the District staff has determined that Woodcliff Corporation is the lowest responsive and responsible bidder for the Hayden and Meairs Elementary School HVAC Modernization & Interim Housing project.

FINANCIAL IMPLICATIONS:

For a total combined contract, value of \$10,300,000 to be funded from Measure T. In addition, the Board pursuant to Education Code 17604 authorizes the Superintendent, to appoint a designee to enter into a contract and to approve changes, or additions to the project in accordance with the contract and Public Contract Code section 20118.4, subject to Board ratification. Based on the construction bid, the estimated cost including DSA fees, inspector of record (IOR), material testing, SoCal Edison service, architecture, project manager, interim housing and contingency allowance for the Hayden and Meairs project is estimated to be \$14,753,000.00.

SUPERINTENDENT'S RECOMMENDATION:

Approve contract with Woodcliff Corporation for Hayden and Meairs Elementary Schools HVAC Modernization and Interim Housing - Bid#21/22-02

EDUCATIONAL SERVICES

WESTMINSTER SCHOOL DISTRICT
Educational Services

DATE: May 13, 2021

TO: Cyndi Paik Ed.D., Superintendent

FROM: Beverlee Mathenia, Senior Executive Director, Educational Services
Lori Hernandez, Executive Director, Teaching and Learning

SUBJECT: **ADOPT THE EXPANDED LEARNING OPPORTUNITIES GRANT PLAN
FOR THE 2020-21 AND 2021-22 SCHOOL YEARS**

BACKGROUND INFORMATION:

The California Legislature provided \$6.6 billion in COVID-19 relief funding through the Assembly Bill 86 package, which Governor Newsom signed on March 5, 2021. This bill included \$4.6 billion for Expanded Learning Opportunities (ELO) Grants, which can be used for any eligible expenditures from the start of the 2020–21 fiscal year on July 1, 2020, through August 31, 2022. The plan must also take into consideration stakeholder input on how the funding will be used. Examples of acceptable uses of ELO Grant funds include: summer school, health and mental health services, access to school meals, before and after school intervention programs, and training for school staff.

Special consideration must be given to students identified as needing targeted academic and social-emotional support. This student group includes low-income, English learners, foster youth, homeless students, students with disabilities, students who are below grade level, and other identified students.

Additionally, ten percent of the grant funds must be used for rehiring, hiring, or expanding hours for paraprofessionals.

CURRENT CONSIDERATIONS:

EC Section 43522(e) requires that the ELO Grant Plan be adopted at a public meeting of the governing board or governing body of the LEA on or before June 1, 2021 in order to receive the funds.

FINANCIAL IMPLICATIONS:

Adoption of the ELO Grant Plan will provide WSD with \$6,714,447.00 to provide targeted academic and social-emotional supports for students from July 1, 2020 through August 31, 2022.

SUPERINTENDENT'S RECOMMENDATION:

Adopt the Expanded Learning Opportunities Grant Plan for the 2020-21 and 2021-22 school years

Expanded Learning Opportunities Grant Plan

| Local Educational Agency (LEA) Name | Contact Name and Title | Email and Phone |
|-------------------------------------|------------------------|--|
| Westminster School District | Moises Merlos | mmerlos@wsdk8.us (714) 894-7311 ext. 1101 |

The following is the local educational agency's (LEA's) plan for providing supplemental instruction and support to students, including those identified as needing academic, social-emotional, and other supports, including the provision of meals and snacks. The plan will explain how the LEA will use the funds it receives through the Expanded Learning Opportunities (ELO) Grant to implement a learning recovery program for at least the students included in one or more of the following groups: low-income students, English learners, foster youth, homeless students, students with disabilities, students at risk of abuse, neglect, or exploitation, disengaged students, and students who are below grade level, including, but not limited to, those who did not enroll in kindergarten in the 2020–21 school year, credit-deficient students, high school students at risk of not graduating, and other students identified by certificated staff.

For specific requirements please refer to the Expanded Learning Opportunities Grant Plan Instructions.

Plan Descriptions

A description of how parents, teachers, and school staff were involved in the development of the plan.

The 2021 Expanded Learning Opportunities (ELO) Grant Plan was developed in collaboration with all stakeholders. District staff met with school administrators who provided input on offering a summer program as part of our Expanded Learning Opportunities Grant Plan, including curriculum, student needs, and logistics. Parents, classified staff, certificated staff, and administrators provided input through our district Strategic Team, which is a team of stakeholders who come together multiple times each year to provide input on district programs included in our Local Control Accountability Plan. They were asked to identify presumed student needs as we transition back to school after the pandemic. Academic and Social Emotional Learning interventions and summer school were both recommended as mitigation strategies. This team met on 2/25/2021, 3/18/2021, and 4/29/2021. In addition, parents, classified staff, and teachers were surveyed in March. District staff also collaborated with the teachers' association about the summer program and how these ELO Grant funds would be used to meet students' needs in summer and through the 21-22 school year. The WSD Budget Advisory Committee, which includes parents, administrators, classified staff, and certificated staff, met on 4/21/2021 to provide input on the ELO Grant funds. A survey specific to the ELO grant fund and the In-Person Learning Grant funds was given to all classified and certificated staff the week of April 27, 2021.

A description of how students will be identified and the needs of students will be assessed.

WSD will use three primary methods of identifying students for summer school and additional support in the 2021-22 school year.

1. Universal screening data in reading and math using STAR 360 will be used to identify students with academic needs
2. Referrals from teachers and school counselors for students who have academic, social, emotional, or behavioral needs
3. School administrators, community liaisons, and district parent involvement specialist will identify students in categories such as McKinney-Vento, foster youth, or low-income who may not have been previously identified but need additional support

A description of how parents and guardians of students will be informed of the opportunities for supplemental instruction and support.

Parents/Guardians of students will be surveyed in spring about interested in summer school and sent enrollment information via: 1. School Messenger 2. Seesaw and/or Class Dojo and 3. Phone calls and emails from teachers and administrators. Parents of students who have been referred for academic, social, or behavioral needs and students categorized as McKinney-Vento will also be contacted individually by site-level community liaisons or district interpreters when they do not respond to other outreach methods. Parents will also be engaged in Study Success Team meetings and other site-level processes for identifying appropriate ongoing support opportunities for the 2021-22 school year.

A description of the LEA's plan to provide supplemental instruction and support.

WSD has a plan to provide supplemental instruction and support in four ways to promote learning recovery:

1. A 6-week districtwide summer school program
2. Sustaining and increasing supplemental instructional materials and technology-based programs to meet students' needs
3. Expanding 2021-22 Tier 2 and 3 academic, behavioral, and social emotional learning supports
4. Training for school staff

1. Summer School Description

July 12-August 19

6 weeks, 4 days a week (M-Th)

Students will rotate through 3 classes each day (2 at middle school) with a class size maximum of 20.

Every elementary student will have one literacy-based rotation, centrally supported with curriculum and training

Every elementary student will have one math or STEM rotation

Middle school students will be invited for ELA or Math, or both

Every child has one enrichment rotation: other content areas, defined STEM, enrichment, STEAM, specialty program specific, music, etc. determined at the site level and based on staff expertise and interest

2. Instructional Materials and Educational Technology Programs

Educational technology programs and student support programs implemented to support students in distance learning will be sustained for consistency and continued academic support. Programs were evaluated using student growth data and usage data to determine which programs should be sustained moving forward. Programs that will be sustained include: Language! Live, ALEKS, ST Math, Seesaw, Kami, Nearpod, WeVideo, and Zoom. A gap was identified for English Learners so an interactive learning software called Imagine Learning will be added to support English Learners but will be available to all students.

3. 2021-22 Tier 2 and Tier 3 Support

Academic:

Intervention will be offered after school, based on data, for students who need instruction on standards not mastered during distance learning. Sites will be provided funding for after school programs. Districtwide professional development will be offered to teachers on the PLC process, Rtl, and differentiation. Paraeducators will provide support in kindergarten classrooms for the 21-22 school year.

Behavioral:

School sites will expand Tier 1 PBIS strategies. When students do not respond to Tier 1, trained paraeducators will assist with implementing Tier 2 and Tier 3 plans in collaboration with classroom teachers. Incentives, additional supervision, check-in check-out programs, and other strategies will be utilized.

Social Emotional Learning:

MindUp curriculum will be enhanced in Tier 1. School counselors will provide Tier 2 and 3 support to groups and individuals. Additional hours after school will be available to ensure we meet all students' social emotional needs.

4. Training for classified and certificated staff

Ongoing training for staff will be provided to support academic, behavioral, and social-emotional needs.

Expenditure Plan

The following table provides the LEA's expenditure plan for how it will use ELO Grant funds to support the supplemental instruction and support strategies being implemented by the LEA.

| Supplemental Instruction and Support Strategies | Planned Expenditures | Actual Expenditures |
|--|----------------------|---|
| Extending instructional learning time <i>Examples of planned expenditures:</i> <ul style="list-style-type: none"> 6-week summer program for 2021 & 2022 Summer meals at no cost to all families Salaries Child care Professional development for summer school staff | \$3,398,902 | [Actual expenditures will be provided when available] |
| Accelerating progress to close learning gaps through the implementation, expansion, or enhancement of learning supports <i>Examples of planned expenditures:</i> <ul style="list-style-type: none"> Academic intervention programs Social-emotional learning and support Technology-based instructional programs Teacher planning | \$2,127,545 | [Actual expenditures will be provided when available] |
| Integrated student supports to address other barriers to learning <i>Examples of planned expenditures:</i> <i>(Grant requires 10% of funds spent on paraprofessionals)</i> <ul style="list-style-type: none"> Paraeducator support for summer school Paraeducator support for Transitional Kindergarten and Kindergarten classrooms for the 2021-22 school year | \$928,000 | [Actual expenditures will be provided when available] |
| Community learning hubs that provide students with access to technology, high-speed internet, and other academic supports <ul style="list-style-type: none"> No planned expenditures in this category | [\$ 0.00] | [Actual expenditures will be provided when available] |
| Supports for credit deficient students to complete graduation or grade promotion requirements and to increase or improve students' college eligibility <ul style="list-style-type: none"> No planned expenditures in this category | [\$ 0.00] | [Actual expenditures will be provided when available] |
| Additional academic services for students <i>Example of planned expenditures:</i> <ul style="list-style-type: none"> Site allocations to provide before and/or after school tutoring | \$160,000 | [Actual expenditures will be provided when available] |

| Supplemental Instruction and Support Strategies | Planned Expenditures | Actual Expenditures |
|--|-----------------------------|---|
| Training for school staff on strategies to engage students and families in addressing students' social-emotional health and academic needs <ul style="list-style-type: none"> <i>Professional development for staff on trauma-informed practices and supporting students' social-emotional health and academic needs</i> | \$100,000 | [Actual expenditures will be provided when available] |
| Total Funds to implement the Strategies | \$6,714,447 | [Actual expenditures will be provided when available] |

A description of how ELO Grant funds are being coordinated with other federal Elementary and Secondary School Emergency Relief Funds received by the LEA.

ELO Grant funds are a supplement to other Emergency Relief Funds. ELO Grant funds will be used to enhance our efforts to mitigate learning loss and trauma caused by the COVID-19 pandemic. Offering a summer program in-person will provide support to unduplicated pupils and others as a re-engagement strategy and to prepare them for success in the 21-22 school year. Funds will also support additional social emotional learning support and ongoing intervention to be provided throughout the 21-22 school year. ELO Grand funds will also provide instructional and behavioral support through the use of paraeducators on campus during summer and school-year programs. Other Emergency Relief Funds will continue to provide ongoing supplemental support necessary, examples include (but are not limited to): PPE, enhanced on-campus safety measures, necessary technology for families, desk barriers and other classroom equipment, and additional staff to assist with safety protocols such as temperature checking and supervision.

HUMAN RESOURCES



14121 Cedarwood Avenue
Westminster, CA 92683
(714) 894-7311

Cyndi Paik Ed.D., Superintendent

BOARD OF TRUSTEES

Tina Gustin-Gurney
David Johnson
Jeremy Khalaf
Frances Nguyen
Khanh Nguyen

RESOLUTION # 20-21-15
DECLARING MAY 3-7, 2021 TEACHER APPRECIATION WEEK

May 13, 2021

WHEREAS, the Westminster School District is fortunate to have the services of dedicated teachers and certificated employees; and

WHEREAS, Westminster School District teachers and certificated staff provide students with the keys to success – education, encouragement, inspiration and love of learning; and

WHEREAS, in addition to educating students, Westminster School District teachers and certificated employees serve as role models, nurturers and advocates for students of all backgrounds; and

WHEREAS, teaching is a demanding and challenging career, the successes of which are seen in our students' academic and personal development; and

WHEREAS, Teacher Appreciation Week offers the Westminster School Board of Trustees an annual opportunity to publicly thank our teachers and certificated employees for their ongoing work and invaluable contributions to families, our community and society at large;

WHEREAS, the State of California, Department of Education recognizes May 3-7, 2021 as "Teacher Appreciation Week", under California Education Code Section 37222;

NOW, THEREFORE, BE IT RESOLVED, that the Westminster School District Board of Trustees hereby recognizes the efforts and dedication of Westminster School District teachers and certificated staff and hereby declares May 3-7, 2021, as the "Teacher Appreciation Week."

ADOPTED, this 13th day of May 2021, by the Governing Board of Westminster School District of Orange County, California.

AYES: _____ NOES: _____ ABSTAIN: _____ ABSENT: _____

Cyndi Paik Ed.D., Superintendent

Jeremy Khalaf, President

Khanh Nguyen, Vice President

Tina Gustin-Gurney, Clerk

David Johnson, Member

Frances Nguyen, Member

Vision Statement:

Building tomorrow's leaders today.

Mission Statement:

Prepare all students to be responsible, resilient, resourceful, and productive world citizens in a changing and diverse society.



14121 Cedarwood Avenue
Westminster, CA 92683
(714) 894-7311

Cyndi Paik Ed.D., Superintendent

BOARD OF TRUSTEES

Tina Gustin-Gurney
David Johnson
Jeremy Khalaf
Frances Nguyen
Khanh Nguyen

RESOLUTION # 20-21-16
DECLARING MAY 12, 2021 SCHOOL NURSE RECOGNITION DAY

May 13, 2021

WHEREAS, school nurses support the children in our community by providing health care services and health education for students and their families; and

WHEREAS, school nursing is one of the most challenging and rapidly changing specialty areas in health care today; and

WHEREAS, school nurses support learning through individualized health care planning and coordination with educational colleagues to ensure the availability of health services for students; and

WHEREAS, school nurses are a vital link for students, managing a comprehensive health service program within the school setting including health screening, medication programs, prevention of communicable diseases, providing emergency care and collaboration with community health care providers;

NOW, THEREFORE, BE IT RESOLVED, that the Westminster School District Board of Trustees hereby recognizes the efforts and dedication of Westminster School District nurses and hereby declares May 12, 2021, as the "National School Nurse Day."

ADOPTED, this 13th day of May 2021, by the Governing Board of Westminster School District of Orange County, California.

AYES: _____ NOES: _____ ABSTAIN: _____ ABSENT: _____

Cyndi Paik Ed.D., Superintendent

Jeremy Khalaf, President

Khanh Nguyen, Vice President

Tina Gustin-Gurney, Clerk

David Johnson, Member

Frances Nguyen, Member

Vision Statement:

Building tomorrow's leaders today.

Mission Statement:

Prepare all students to be responsible, resilient, resourceful, and productive world citizens in a changing and diverse society.



14121 Cedarwood Avenue
Westminster, CA 92683
(714) 894-7311

Cyndi Paik Ed.D., Superintendent

BOARD OF TRUSTEES

Tina Gustin-Gurney
David Johnson
Jeremy Khalaf
Frances Nguyen
Khanh Nguyen

RESOLUTION # 20-21-17
DECLARING MAY 17-21, 2021 CLASSIFIED SCHOOL EMPLOYEE WEEK

May 13, 2021

WHEREAS, classified school employees provide valuable services to the schools and students of the Westminster School District; and

WHEREAS, classified school employees contribute to the establishment and promotion of a positive instructional environment; and

WHEREAS, classified school employees play a vital role in providing for the welfare and safety of Westminster School District; and

WHEREAS, classified school employees of the Westminster School District strive for excellence in all areas relative to the educational community; and

WHEREAS, the State of California, Department of Education recognizes May 17-21, 2021 as "Classified School Employee Week", under California Education Code Section 45460;

NOW, THEREFORE, BE IT RESOLVED, that the Westminster School District Board of Trustees hereby recognizes the efforts and dedication of classified school employees in the State of California and Westminster School District and hereby declares the week of May 17-21, 2021, as "Classified School Employee Week".

ADOPTED, this 13th day of May 2021, by the Governing Board of Westminster School District of Orange County, California.

AYES: _____ NOES: _____ ABSTAIN: _____ ABSENT: _____

Cyndi Paik Ed.D., Superintendent

Jeremy Khalaf, President

Khanh Nguyen, Vice President

Tina Gustin-Gurney, Clerk

David Johnson, Member

Frances Nguyen, Member

Vision Statement:

Building tomorrow's leaders today.

Mission Statement:

Prepare all students to be responsible, resilient, resourceful, and productive world citizens in a changing and diverse society.

WESTMINSTER SCHOOL DISTRICT
Human Resources

DATE: May 13, 2021

TO: Cyndi Paik, Ed.D., Superintendent

FROM: Art Jimenez, Assistant Superintendent, Human Resources
Jason Kuncewicki, Director, Human Resources

SUBJECT: **APPROVE TO RECEIVE AMENDMENT TO THE WESTMINSTER
TEACHERS ASSOCIATION INITIAL PROPOSAL TO REOPEN
INTEREST BASED BARGAINING FOR THE JULY 1, 2018-JUNE 30,
2021 COLLECTIVE BARGAINING AGREEMENT FOR THE
CERTIFICATED UNIT**

BACKGROUND INFORMATION:

At the April 13, 2021 School Board meeting, the Board took action to approve to receive the Westminster Teacher's Association initial proposal to reopen Interest Based Bargaining for the July 1, 2018-June 30, 2021 Collective Bargaining Agreement with the Certificated Unit. At the time, the Association selected to reopen Article 12: Health and Welfare, Article 13: Wages, and Article 11: Hours/Work Year. On May 4, 2021 the Association requested to amend their initial proposal by removing Article 11: Hours/Work Year, and adding Article 14, Summer School.

CURRENT CONSIDERATIONS:

In setting the initial proposals to reopen interest based bargaining, the District and the Association each are allowed to select three contract article, which include Health and Welfare, Wages, plus one other Article. This amendment will provide the Association the opportunity to change out Article 11 and replace it with Article 14.

FINANCIAL IMPLICATIONS:

This is a Sunshine Proposal for Interest Based Bargaining discussions. There are no financial implications.

SUPERINTENDENT'S RECOMMENDATION:

Approve to receive amendment to the Westminster Teachers Association initial proposal to reopen interest based bargaining for the July 1, 2018-June 30, 2021 Collective Bargaining Agreement for the Certificate Unit

WESTMINSTER SCHOOL DISTRICT
Human Resources

DATE: May 13, 2021
TO: Cyndi Paik, Ed.D. Superintendent
FROM: Art Jimenez, Assistant Superintendent, Human Resources
SUBJECT: **APPROVE/RATIFY THE MEMORANDUM OF UNDERSTANDING BETWEEN
THE WESTMINSTER SCHOOL DISTRICT AND THE WESTMINSTER
TEACHERS ASSOCIATION**

BACKGROUND INFORMATION:

The 2020-2021 school year has been difficult and challenging for schools and education as the world found itself responding to a global pandemic and its consequential public health crisis. At various times since March of 2021, school districts have been required to close schools and work in a 100% virtual instructional teaching and learning environment, or provide a limited hybrid, in-person/virtual program, to maintain public health safety. A Memorandum of Understanding between the Westminster School District and the Westminster Teachers Association was reached on April 2, 2021, outlining the District's and Association's commitment to return to a pre-COVID 19 regular, traditional, in-person instructional schedule and adhering to public health and safety guidance. This Memorandum of Understanding delineates major components for the full return to school in our District, including but not limited to: transition timelines and instructional schedule by grade levels, class configurations, Learning Loss Intervention, Social Emotional Support, SB95 COVID Leave, Teacher Assignments, Student Engagement Logs, Health and Safety Guidance, compensation language for In-Person Class Size, Combination Classes and Concurrent Live Streaming, Teacher Prep Days, Teacher Workspace Set-Up for Directed Work from Home, and a 2020-2021 one-time stipend.

CURRENT CONSIDERATIONS:

This is a negotiated Memorandum of Understanding between the District and the Association for the full return to school, in-person, instructional program in the Westminster School District

FINANCIAL IMPLICATIONS:

Stipends, health and safety supplies and materials for the full return to in-person instruction are covered within COVID-19 relief funds, and reported in the AB1200.

SUPERINTENDENT'S RECOMMENDATION:

Approve/ratify the Memorandum of Understanding between the Westminster School District and Westminster Teachers Association