

LEA: Launch Expeditionary Learning Charter School	FOR TITLE: ARP-ESSER
BEDSCODE: 331600861003	

BUDGET NARRATIVE

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p><i>To address learning loss resulting from the pandemic, the school will use ARP funding to cover the salaries of five new teachers hired to reduce the student-teacher ratio. These teachers will be placed in classrooms to provide greater individualized and small-group instruction through parallel, alternative and other proven and effective small group and co-teaching methods. The teachers to be covered in the 21-22, 22-23, and 23-24 school years are, as follows:</i></p> <ul style="list-style-type: none"> ● <i>Math Teacher (2021-22 school year): 0.91 FTE = \$69,615</i> ● <i>Math Teacher (2022-22 school year): 0.91 FTE = \$69,615</i> ● <i>Math Teacher (2023-24 school year): 0.91 FTE = \$69,615</i> ● <i>Social Studies Teacher (2021-22 school year): 0.91 FTE = \$59,173</i> ● <i>Social Studies Teacher (2022-23 school year): 0.91 FTE = \$59,173</i> ● <i>Social Studies Teacher (2023-24 school year): 0.91 FTE = \$59,173</i> ● <i>Science Teacher (2021-22 school year): 0.91 FTE = \$64,292</i> ● <i>Science Teacher (2022-23 school year): 0.91 FTE = \$64,292</i> ● <i>Science Teacher (2023-24 school year): 0.91 FTE = \$64,292</i> ● <i>ELA Teacher (2021-22 school year): 0.91 FTE = \$70,070</i> ● <i>ELA Teacher (2022-23 school year): 0.91 FTE = \$70,070</i> ● <i>ELA Teacher (2023-24 school year): 0.91 FTE = \$70,070</i> ● <i>ELA Teacher (2021-22 school year): 0.91 FTE = \$66,530</i> <p><i>Total = \$855,977</i></p>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	

<p>Code 45 <i>Supplies and Materials</i></p>	<p><i>ARP-ESSER funding will be used to purchase COVID-19 tests as a mitigation strategy to prevent widespread outbreaks.</i></p> <p>$\\$83/\text{test} \times 722 \text{ tests} = \\$59,926$</p>
<p>Code 46 <i>Travel Expenses</i></p>	
<p>Code 80 <i>Employee Benefits</i></p>	
<p>Code 90 <i>Indirect Cost</i></p>	
<p>Code 49 <i>BOCES Services</i></p>	
<p>Code 30 <i>Minor Remodeling</i></p>	
<p>Code 20 <i>Equipment</i></p>	