

Proposed 2023-2024 Budget



Public Budget Hearing

Monday, May 8, 2023 @ 6:00 p.m.

Midlakes Board of Education Room

1490 State Route 488

Clifton Springs, NY 14432

Annual School Board Election and Budget Vote

Tuesday, May 16, 2023, 12:00 p.m. to 9:00 p.m.

Midlakes Middle School Gym

1554 State Route 488

Clifton Springs, NY 14432

The budget and required attachments are available in paper format upon request.
You can also find the entire packet located online at www.midlakes.org.

Phelps-Clifton Springs Central School District
1490 State Route 488, Clifton Springs NY 14432



MIDLAKES BUSINESS OFFICE

Karl Dubash, Business Administrator

PHELPS-CLIFTON SPRINGS CENTRAL SCHOOL DISTRICT

1490 State Route 488, Clifton Springs, NY 14432

PHONE: (315) 548-6430 | FAX: (315) 548-6439

Dear District Stakeholder,

The Budget Statement and required attachments must be made available to the public (upon request) at each school building in the district, the district office, any public or free association library located within the district and on the school district's website, at least 7 days before the Budget Hearing and not less than 14 days before the Annual Budget Vote.

Require documents include:

- Budget statement – proposed budget in three-part format separated into three components (administration, program and capital), prepared in plain language similar in detail to ST-3 and SBM-1.
- Property Tax Report Card
- School Academic Report Card
- District's Fiscal Accountability Summary
- Administrative Compensation Information
- Exemption Reporting for Tax Jurisdictions

Sincerely,

Karl Dubash

Phelps-Clifton Springs Central School District
Proposed 2023-24 General Fund Expenditure Budget

Three-Part Format as required by §170.8 of the Regulations of the Commissioner of Education

		Actual Budget 2022-23	Proposed Budget 2023-24	Year-to-Year Change (\$)
ADMINISTRATIVE		2022-2023	2023-2024	\$ Increase
	Board of Education	\$83,741	\$96,972	\$13,231
	Central Administration and Finance	\$784,297	\$834,586	\$50,289
	Legal, Personnel, Public Information	\$207,930	\$231,240	\$23,310
	Central Services and Special Items	\$818,250	\$918,203	\$99,953
	Curriculum, Supervision, Research, Planning	\$1,199,578	\$1,296,342	\$96,764
	Employee Benefits	\$965,914	\$1,067,743	\$101,829
TOTAL ADMINISTRATIVE		\$4,059,710	\$4,445,086	\$385,376
PROGRAM		2022-2023	2023-2024	\$ Increase
	Staff Development & Teaching - Regular School	\$11,676,988	\$12,213,765	\$536,777
	Programs for Students with Disabilities	\$6,610,508	\$7,866,271	\$1,255,763
	Pupil Personnel, Guidance & Health Services	\$979,027	\$1,125,173	\$146,146
	Athletics	\$525,456	\$621,690	\$96,234
	Transportation	\$1,888,069	\$1,941,521	\$53,452
	Employee Benefits	\$9,727,842	\$10,007,370	\$279,528
TOTAL PROGRAM		\$31,407,890	\$33,775,790	\$2,367,900
CAPITAL		2022-2023	2023-2024	\$ Increase
	Operation and Maintenance of Plant	\$2,430,533	\$2,483,068	\$52,535
	Employee Benefits	\$675,288	\$687,287	\$11,999
	Debt Service and Bus Purchases	\$2,062,900	\$3,081,413	\$1,018,513
TOTAL CAPITAL		\$5,168,721	\$6,251,768	\$1,083,047
TOTAL BUDGET		\$40,636,321	\$44,472,644	\$3,836,323

PHELPS-CLIFTON SPRINGS CSD

Account	Description	2023-2024 Budget	2022-2023 Budget	Difference
A 1010.400-00-0000	CONTRACTUAL EXP	4,000.00	3,840.00	160.00
A 1010.450-00-0000	SUPPLIES - BOE	2,500.00	2,400.00	100.00
A 1010.490-00-0000	BOCES Service	27,500.00	25,529.00	1,971.00
1010	BOARD OF EDUCATION *	34,000.00	31,769.00	2,231.00
A 1040.160-00-0000	SALARY	58,972.00	47,972.00	11,000.00
A 1040.160-00-0199	EXTRA DUTY	0.00	0	0.00
A 1040.400-00-0000	CONTRACTUAL-DIST CLERK	1,000.00	1,000.00	0.00
A 1040.450-00-0000	MATERIAL & SUPPLIES - DIST CLERK	0.00	0	0.00
1040	DISTRICT CLERK *	59,972.00	48,972.00	11,000.00
A 1060.400-00-0000	CONTRACTUAL EXP	3,000.00	3,000.00	0.00
1060	DISTRICT MEETING *	3,000.00	3,000.00	0.00
10	**	96,972.00	83,741.00	13,231.00
A 1240.150-00-0000	SALARIES - CENTRAL ADMIN	165,000.00	173,850.00	-8,850.00
A 1240.150-00-0VAC	VACATION PAY	0.00	0	0.00
A 1240.150-00-INBO	INSURANCE BUYOUT	0.00	0	0.00
A 1240.160-00-0000	SUPPORT SALARIES - CENTRAL ADMIN	0.00	0	0.00
A 1240.160-00-0199	SUPPORT SALARIES EXTRA HOURS	0.00	0	0.00
A 1240.400-00-0000	CONTRACTUAL EXP	12,531.00	12,231.00	300.00
A 1240.450-00-0000	MAT'L/SUPPLIES - CENTRAL ADMIN	1,500.00	1,500.00	0.00
A 1240.490-00-0000	BOCES SERVICES	0.00	0	0.00
1240	CHIEF SCHOOL ADMINISTRATOR *	179,031.00	187,581.00	-8,550.00
12	**	179,031.00	187,581.00	-8,550.00
A 1310.150-00-0000	SALARIES - BUS ADMIN	141,000.00	120,315.00	20,685.00
A 1310.150-00-0VAC	VACATION BUYOUT	0.00	0	0.00
A 1310.150-00-INBO	INSURANCE BUYOUT	0.00	0	0.00
A 1310.160-00-0000	SALARIES - BUS ADMIN	45,000.00	33,619.00	11,381.00
A 1310.160-00-INBO	INSURANCE BUYOUT	0.00	0	0.00
A 1310.200-00-0000	EQUIPMENT	2,500.00	2,500.00	0.00
A 1310.400-00-0000	CONTRACTUAL EXP	28,000.00	28,000.00	0.00
A 1310.400-00-0015	MAINTENANCE AGREEMENTS	0.00	0	0.00
A 1310.400-00-0REP	EQUIPMENT REPAIR	0.00	0	0.00
A 1310.400-00-POST	Postage	35,000.00	40,000.00	-5,000.00
A 1310.450-00-0000	MAT'L/SUPPLIES	3,000.00	3,000.00	0.00
A 1310.490-00-0000	BOCES SVCS	340,000.00	312,000.00	28,000.00
	1310 BUSINESS ADMINISTRATION *	594,500.00	539,434.00	55,066.00
A 1320.400-00-0000	AUDITING SERVICE	39,000.00	35,500.00	3,500.00
	1320 AUDITING *	39,000.00	35,500.00	3,500.00
A 1325.160-00-0000	NON-INST SALARY	0.00	0	0.00
	1325 TREASURER *	0.00	0	0.00
A 1330.160-00-0000	SALARIES-TAX COLLECTOR	0.00	0	0.00
A 1330.400-00-0000	TAX COLL CONTRACTUAL	16,068.00	16,068.00	0.00
	1330 TAX COLLECTOR *	16,068.00	16,068.00	0.00
A 1345.490-00-0000	BOCES SVCS	5,987.00	5,714.00	273.00
	1345 PURCHASING *	5,987.00	5,714.00	273.00
	13 **	655,555.00	596,716.00	58,839.00
A 1420.400-00-0000	LEGAL EXPENSES	55,000.00	40,000.00	15,000.00
A 1420.490-00-0000	BOCES SERVICES	29,000.00	26,000.00	3,000.00
	1420 LEGAL *	84,000.00	66,000.00	18,000.00
A 1430.400-00-0000	CONTRACTUAL - RECRUITMENT	1,000.00	1,000.00	0.00
A 1430.490-00-0000	BOCES SVCS	19,250.00	17,170.00	2,080.00
	1430 PERSONNEL *	20,250.00	18,170.00	2,080.00
A 1480.160-00-0000	PUBLIC INFORMATION COORDINATOR	0.00	0	0.00
A 1480.400-00-0000	PR CONTRACTUAL	10,000.00	10,000.00	0.00
A 1480.450-00-0000	PR Materials and Supplies	0.00	0	0.00
A 1480.490-00-0000	PR-BOCES SVCS	116,990.00	113,760.00	3,230.00
	1480 PUBLIC INFORMATION & SERVICES *	126,990.00	123,760.00	3,230.00
	14 **	231,240.00	207,930.00	23,310.00
A 1620.160-00-0000	CUSTODIAL SALARIES	489,193.00	489,193.00	0.00

A 1620.160-00-0099	Operation Salaries,Sub.	29,000.00	29,000.00	0.00
A 1620.160-00-00SH	SALARIES-STUDENT HELPERS	35,000.00	31,000.00	4,000.00
A 1620.160-00-0199	Operation Salaries,Xtra Hrs.	23,370.00	23,370.00	0.00
A 1620.160-00-ARRA	SALARIES/STIMULUS	0.00	0	0.00
A 1620.160-00-INBO	INSURANCE BUYOUT	0.00	0	0.00
A 1620.160-21-CO19	Custodial Salaries	0.00	0	0.00
A 1620.160-22-CO19	CUSTODIAL SALARIES - COVID	0.00	0	0.00
A 1620.200-00-0000	EQUIPMENT	250,000.00	375,000.00	-125,000.00
A 1620.200-21-CO19	COVID - OPERATIONS EQUIPMENT	0.00	0	0.00
A 1620.400-00-0H19	Pre-Referendum Capital Costs	0.00	0	0.00
A 1620.400-00-0H24	Pre-Referendum Capital Costs	0.00	0	0.00
A 1620.400-00-SSBA	Pre-Referendum Capital Costs - SSBA	0.00	0	0.00
A 1620.400-00-TELE	TELEPHONE - DO	1,800.00	1,800.00	0.00
A 1620.400-01-TELE	TELEPHONE-SERVICES	0.00	0	0.00
A 1620.400-03-ELEC	ELECTRIC - MES	140,000.00	130,000.00	10,000.00
A 1620.400-03-NGAS	NATURAL GAS - MES	50,000.00	45,000.00	5,000.00
A 1620.400-03-SEWR	SEWER - MES	35,000.00	32,000.00	3,000.00
A 1620.400-03-TELE	TELEPHONE - MES	10,500.00	9,500.00	1,000.00
A 1620.400-03-WATR	WATER-MES	20,000.00	19,500.00	500.00
A 1620.400-04-ELEC	ELECTRIC - MS/HS	250,000.00	215,000.00	35,000.00
A 1620.400-04-NGAS	NATURAL GAS - MS/HS	105,000.00	100,000.00	5,000.00
A 1620.400-04-SEWR	SEWER - MS/HS	45,000.00	44,000.00	1,000.00
A 1620.400-04-TELE	TELEPHONE - MS/HS	16,500.00	15,500.00	1,000.00
A 1620.400-04-WATR	WATER-MS/HS	24,000.00	22,000.00	2,000.00
A 1620.400-08-NGAS	NATURAL GAS MECS	0.00	0	0.00
A 1620.400-08-WATR	WATER-MECS	0.00	0	0.00
A 1620.400-10-ELEC	ELECTRIC - MPS/MIS	0.00	0	0.00
A 1620.400-10-NGAS	NATURAL GAS - MPS/MIS	0.00	0	0.00
A 1620.400-10-SEWR	SEWER - MPS/MIS	0.00	0	0.00
A 1620.400-10-TELE	TELEPHONE - MPS/MIS	0.00	0	0.00
A 1620.400-10-WATR	WATER - MPS/MIS	0.00	0	0.00
A 1620.400-11-ELEC	ELECTRIC MPS	0.00	0	0.00
A 1620.400-21-CO19	COVID - OPERATIONS CONTRACTUAL	0.00	0	0.00
A 1620.400-22-CO19	COVID - OPERATIONS CONTRACTUAL	55,000.00	55,000.00	0.00
A 1620.400-30-ELEC	OP ELECTRIC MHS/MMS	0.00	0	0.00
A 1620.400-30-NGAS	NATURAL GAS -MHS/MMS	0.00	0	0.00
A 1620.400-30-SEWR	SEWER - MMS/MHS	0.00	0	0.00
A 1620.400-30-TELE	TELEPHONE - MHS/MMS	0.00	0	0.00
A 1620.400-30-WATR	WATER - MHS/MMS	0.00	0	0.00
A 1620.450-00-0000	MAT'L/SUPPLIES	165,000.00	151,000.00	14,000.00
A 1620.450-21-CO19	COVID - OPERATIONS MATERIALS & SUPPLIES	0.00	0	0.00
A 1620.450-22-CO19	COVID - OPERATIONS MATERIALS & SUPPLIES	0.00	0	0.00
A 1620.490-00-0000	BOCES SVCS	0.00	0	0.00
	1620 OPERATION OF PLANT *	1,744,363.00	1,787,863.00	-43,500.00
A 1621.160-00-0000	SALARIES	399,705.00	354,670.00	45,035.00
A 1621.160-00-0099	Maintenance Salaries,Sub.	0.00	0	0.00
A 1621.160-00-0199	MAINTENANCE SALARIES, XTRA HRS	34,000.00	34,000.00	0.00
A 1621.160-22-CO19	SALARIES - COVID	0.00	0	0.00
A 1621.200-00-0000	EQUIPMENT	0.00	0	0.00
A 1621.200-21-CO19	COVID - MAINTENANCE EQUIPMENT	0.00	0	0.00
A 1621.400-00-0000	CONTRACTUAL - MAINTENANCE OF PLANT	185,000.00	135,000.00	50,000.00
A 1621.400-00-0019	Facilities Insurance Claim	0.00	0	0.00
A 1621.400-21-CO19	COVID - MAINTENANCE CONTRACTUAL	0.00	0	0.00
A 1621.450-00-0000	MAT'L/SUPPLIES	70,000.00	70,000.00	0.00
A 1621.450-00-GRDS	MAT/SUPP GROUNDS	45,000.00	45,000.00	0.00
A 1621.450-21-CO19	COVID - MAINTENANCE MATERIALS & SUPPLIES	0.00	0	0.00
A 1621.466-00-0000	CONTRACTUAL	0.00	0	0.00
	1621 MAINTENANCE OF PLANT *	733,705.00	638,670.00	95,035.00
A 1670.200-00-0000	PRINTING Equipment	0.00	0	0.00
A 1670.400-00-0000	PRINTING Contractual	0.00	0	0.00
A 1670.490-00-0000	PRINTING	17,950.00	15,000.00	2,950.00

	1670 CENTRAL PRINTING & MAILING *	17,950.00	15,000.00	2,950.00
A 1680.400-00-0000	CONTRACTUAL SVCS	7,500.00	7,500.00	0.00
A 1680.400-00-ARRA	CONTRACTUAL SVCS-STIMULUS	0.00	0	0.00
A 1680.450-00-0000	SUPPLIES	0.00	0	0.00
A 1680.490-00-0000	DATA PROCESSING-CENSUS	360,922.00	365,750.00	-4,828.00
A 1680.490-00-ARRA	BOCES SVCS-STIMULUS	0.00	0	0.00
	1680 CENTRAL DATA PROCESSING *	368,422.00	373,250.00	-4,828.00
	16 **	2,864,440.00	2,814,783.00	49,657.00
A 1910.400-00-0000	INS UNALLOCATED	210,000.00	125,000.00	85,000.00
	1910 UNALLOCATED INSURANCE *	210,000.00	125,000.00	85,000.00
A 1920.400-00-0000	SCHOOL ASSOC DUES	25,000.00	25,000.00	0.00
	1920 SCHOOL ASSOCIATION DUES *	25,000.00	25,000.00	0.00
A 1964.400-00-0000	REFUND ON REAL PROPERTY TAXES	5,000.00	4,000.00	1,000.00
	1964 REFUND ON REAL PROPERTY TAXES *	5,000.00	4,000.00	1,000.00
A 1981.490-00-0000	BOCES ADMIN CHARGE	296,831.00	280,000.00	16,831.00
	1981 BOCES ADMINISTRATIVE COSTS *	296,831.00	280,000.00	16,831.00
A 1989.400-00-0000	UNCLASSIFIED EXPENDITURES	0.00	0	0.00
	1989 UNCLASSIFIED *	0.00	0	0.00
	19 **	536,831.00	434,000.00	102,831.00
	1 ***	4,564,069.00	4,324,751.00	239,318.00
A 2010.150-00-0000	INST. SALARIES	292,538.00	210,640.00	81,898.00
A 2010.150-00-0VAC	VACATION PAY	0.00	0	0.00
A 2010.150-00-INBO	INSURANCE BUYOUT	0.00	0	0.00
A 2010.151-00-0000	INSTRUCTIONAL SALARIES HOURLY	56,511.00	55,588.00	923.00
A 2010.400-00-0000	CONTRACTUAL	0.00	0	0.00
A 2010.400-03-0000	CONTRACTUAL - MES	16,000.00	16,000.00	0.00
A 2010.400-04-0000	CONTRACTUAL - MS/HS	24,750.00	24,750.00	0.00
A 2010.400-11-0000	CONTRACTUAL - MPS	0.00	0	0.00
A 2010.400-12-0000	CONTRACTUAL - MMS	0.00	0	0.00
A 2010.400-22-0000	CONTRACTUAL - MIS	0.00	0	0.00
A 2010.400-30-0000	CONTRACTUAL - MHS	0.00	0	0.00
A 2010.450-00-0000	MATERIALS/SUPPLIES	1,250.00	1,250.00	0.00
A 2010.450-00-0001	MATERIALS/SUPPLIES - INTERVENTION	0.00	0	0.00
A 2010.450-03-0000	MATERIALS/SUPPLIES - MES	2,500.00	2,000.00	500.00
A 2010.450-04-0000	MATERIALS/SUPPLIES - MS/HS	1,000.00	500	500.00
A 2010.490-00-0000	CURRICULUM & DEVELOPMENT	0.00	0	0.00
	2010 CURRICULUM DEVEL & SUPERVISION *	394,549.00	310,728.00	83,821.00
A 2020.150-00-0000	SALARIES	0.00	681,020.00	-681,020.00
A 2020.150-00-0VAC	VACATION PAY	0.00	0	0.00
A 2020.150-00-INBO	INSURANCE BUYOUT	0.00	0	0.00
A 2020.150-03-0000	SALARIES - MES	270,530.00	0	270,530.00
A 2020.150-04-0000	SALARIES - MMS/MHS	340,846.00	0	340,846.00
A 2020.160-00-0000	SUPPORT SALARIES	70,713.00	0	70,713.00
A 2020.160-00-0199	SUPPORT SALARIES - EXTRA DUTY	0.00	0	0.00
A 2020.160-00-INBO	INSURANCE BUYOUT	0.00	0	0.00
A 2020.160-03-0000	NON-INSTRUCTIONAL SEC - MES	126,843.00	120,000.00	6,843.00
A 2020.160-03-0199	NON-INSTRUCTIONAL SEC - MES - EXTRA DUTY	0.00	0	0.00
A 2020.160-04-0000	NON-INSTRUCTIONAL SEC - MS/HS	58,580.00	56,580.00	2,000.00
A 2020.160-04-0199	NON-INSTRUCTIONAL SEC - MS/HS - EXTRA DUTY	0.00	0	0.00
A 2020.200-30-0000	EQUIPMENT	0.00	0	0.00
A 2020.400-00-0001	PD Director	200.00	200	0.00
A 2020.400-00-0002	Contractual - Curriculum Director	2,200.00	2,200.00	0.00
A 2020.400-01-MILE	Mileage - PD Director	0.00	0	0.00
A 2020.400-02-MILE	Mileage - Curriculum Director	0.00	0	0.00
A 2020.400-03-0000	CONTRACTUAL - MES	3,000.00	3,050.00	-50.00
A 2020.400-04-0000	CONTRACTUAL - MS/HS	3,000.00	2,100.00	900.00
A 2020.400-11-0000	CONTRACTUAL MPS	0.00	0	0.00
A 2020.400-11-MILE	MILEAGE - MPS	0.00	0	0.00
A 2020.400-12-0000	CONTRACTUAL MMS	0.00	0	0.00
A 2020.400-12-MILE	MILEAGE - MMS	0.00	0	0.00
A 2020.400-22-0000	CONTRACTUAL MIS	0.00	0	0.00

A 2020.400-22-MILE	MILEAGE - MIS	0.00	0	0.00
A 2020.400-30-0000	CONTRACTUAL MHS	0.00	0	0.00
A 2020.400-30-MILE	MILEAGE - MHS	0.00	0	0.00
A 2020.450-03-0000	MAT'L/SUPPLIES - MES	5,500.00	5,200.00	300.00
A 2020.450-04-0000	MAT'L/SUPPLIES - MS/HS	5,500.00	5,300.00	200.00
A 2020.450-11-0000	MAT'L/SUPPLIES - MPS	0.00	0	0.00
A 2020.450-12-0000	MAT'L/SUPPLIES - MMS	0.00	0	0.00
A 2020.450-22-0000	MAT'L/SUPPLIES - MIS	0.00	0	0.00
A 2020.450-30-0000	MAT'L/SUPPLIES - MHS	0.00	0	0.00
A 2020.490-00-0000	BOCES SVCS	14,881.00	13,200.00	1,681.00
	2020 SUPERVISION-REGULAR SCHOOL *	901,793.00	888,850.00	12,943.00
A 2070.150-00-0000	STAFF DEV SALARY - CONTRACT	81,334.00	65,345.00	15,989.00
A 2070.150-00-ESER	STAFF DEV SALARY - CONTRACT - CARES - ESSER	0.00	0	0.00
A 2070.150-00-GEER	STAFF DEV SALARY - CONTRACT - CARES - GEER	0.00	0	0.00
A 2070.150-00-INBO	INSURANCE BUYOUT	0.00	0	0.00
A 2070.151-00-0000	STAFF DEV SALARIES - HRLY	30,000.00	30,000.00	0.00
A 2070.400-00-0000	CONTRACTUAL EXP	16,000.00	21,000.00	-5,000.00
A 2070.400-10-0000	TechPD-Contractual	2,000.00	2,000.00	0.00
A 2070.450-00-0000	STAFF DEV - MATERIALS & SUPPLIES	4,000.00	4,000.00	0.00
A 2070.450-10-0000	TechPD-Materials & Supplies	3,700.00	3,700.00	0.00
A 2070.490-00-0000	INSERVICE	54,336.00	52,177.00	2,159.00
A 2070.490-00-ARRA	BOCES STAFF DEV	0.00	0	0.00
	2070 INSERVICE TRAINING-INSTRUCTION *	191,370.00	178,222.00	13,148.00
	20 **	1,487,712.00	1,377,800.00	109,912.00
A 2110.110-00-0000	INST. SALARY - 1/2 DAY K	0.00	0	0.00
A 2110.120-00-0000	INST. SALARIES K-3	0.00	0	0.00
A 2110.120-00-ODET	INSTRUCT/DETENTION K-3	0.00	0	0.00
A 2110.120-00-ORET	K-3 RETIREMENT INCENTIVE	0.00	0	0.00
A 2110.120-00-OTUT	INSTRUCT/TUTORING K-3	0.00	0	0.00
A 2110.120-00-ARRA	INST SALARIES GRADE 3	0.00	0	0.00
A 2110.120-00-ESER	INST. SALARIES K-3 - CARES - ESSER	0.00	0	0.00
A 2110.120-00-INBO	INSURANCE BUYOUT	0.00	0	0.00
A 2110.120-03-0000	Instructional Salaries K-3	2,067,588.00	3,718,312.00	-1,650,724.00
A 2110.120-03-0002	Instructional Salaries 4-6	1,764,415.00	0	1,764,415.00
A 2110.121-00-0000	INST. SALARIES-EXTRA DUTY	0.00	0	0.00
A 2110.121-03-0000	K-6 Extra Duty	18,750.00	18,750.00	0.00
A 2110.125-00-0000	INST SALARIES 4-6	0.00	0	0.00
A 2110.125-00-ODET	INSTRUCT/DETENTION 4-6	0.00	0	0.00
A 2110.125-00-ORET	4-6 RETIREMENT INCENTIVE	0.00	0	0.00
A 2110.125-00-OTUT	INSTRUCT/TUTORING 4-6	0.00	0	0.00
A 2110.125-00-ARRA	INST SALARIES 4-6-STIMULUS	0.00	0	0.00
A 2110.125-00-INBO	INSURANCE BUYOUT	0.00	0	0.00
A 2110.130-00-0000	INST. SALARIES 7-12	0.00	0	0.00
A 2110.130-00-0199	INST. SALARIES 7-12 EXTRA DUTY	0.00	0	0.00
A 2110.130-00-ODET	INSTRUCT/DETENTION 7-12	0.00	0	0.00
A 2110.130-00-ORET	7-12 RETIREMENT INCENTIVE	0.00	0	0.00
A 2110.130-00-OTUT	INSTRUCT/TUTORING 7-12	0.00	0	0.00
A 2110.130-00-2270	Remedial Salaries 7-12	0.00	0	0.00
A 2110.130-00-ARRA	INST. SALARIES 7-12-STIMULUS	0.00	0	0.00
A 2110.130-00-INBO	INSURANCE BUYOUT	0.00	0	0.00
A 2110.130-03-OTUT	Tutoring Salaries ES	0.00	0	0.00
A 2110.130-04-0000	Instructional Salaries 7-12	3,666,808.00	3,560,008.00	106,800.00
A 2110.130-04-0199	Inst. Salaries 7-12 Extra Duty	0.00	0	0.00
A 2110.130-04-ODET	Detention Salaries 7-12	2,001.00	1,950.00	51.00
A 2110.130-04-OTUT	Tutoring Salaries MS/HS	30,115.00	29,750.00	365.00
A 2110.130-04-2270	Remedial PCEN Salaries 7-12	0.00	0	0.00
A 2110.140-00-0000	SALARIES-SUBSTITUTES	0.00	0	0.00
A 2110.140-00-OLTS	SALARIES-LONG TERM SUBS	0.00	0	0.00
A 2110.140-03-0000	Instructional Salaries - Substitutes - MES	170,000.00	170,000.00	0.00
A 2110.140-04-0000	Instructional Salaries - Substitutes - MS/HS	105,000.00	105,000.00	0.00
A 2110.160-00-0000	SUPPORT SALARIES	0.00	0	0.00

A 2110.160-00-0099	SALARIES, SUBSTITUTES	0.00	0	0.00
A 2110.160-00-0199	SALARIES/OT	0.00	0	0.00
A 2110.160-00-0DET	Non-Inst (Support Staff) Detention	0.00	0	0.00
A 2110.160-00-INBO	INSURANCE BUYOUT	0.00	0	0.00
A 2110.160-03-0000	Non-Instruct Sec/Aides/Monitors - MES	72,117.00	70,000.00	2,117.00
A 2110.160-03-0099	Non-Instruct Subs - MES	15,000.00	15,000.00	0.00
A 2110.160-03-0199	Non-Instruct - Extra Duty - MES	1,500.00	1,500.00	0.00
A 2110.160-04-0000	Non-Instruct Sec/Aides/Monitors - MS/HS	100,000.00	100,000.00	0.00
A 2110.160-04-0099	Non-Instruct Subs - MS/HS	24,950.00	24,000.00	950.00
A 2110.160-04-0199	Non-Instruct - Extra Duty - MS/HS	1,000.00	1,000.00	0.00
A 2110.200-00-0000	EQUIPMENT - DISTRICTWIDE MUSIC	0.00	0	0.00
A 2110.200-04-0000	Equipment - MS/HS	11,500.00	11,500.00	0.00
A 2110.200-04-9999	Equipment - Districtwide/Auditorium	13,000.00	13,000.00	0.00
A 2110.200-04-SC00	Equipment - MHS - Science	2,250.00	2,250.00	0.00
A 2110.200-11-0000	EQUIPMENT - PE	0.00	0	0.00
A 2110.200-12-0000	EQUIPMENT - MMS	0.00	0	0.00
A 2110.200-21-CO19	COVID - DISTRICT WIDE EQUIPMENT	0.00	0	0.00
A 2110.200-22-0000	EQUIPMENT - MIS	0.00	0	0.00
A 2110.200-30-0000	EQUIPMENT	0.00	0	0.00
A 2110.200-30-SC00	EQUIPMENT-SCIENCE	0.00	0	0.00
A 2110.400-00-0000	CONTRACTUAL DISTRICT WIDE MUSIC REP	0.00	0	0.00
A 2110.400-00-0015	MAINTENANCE AGREEMENTS	0.00	0	0.00
A 2110.400-00-OSRO	CONTRACTUAL SCH RESOURCE OFFICER	0.00	0	0.00
A 2110.400-00-OTUT	CONTRACTUAL TUTORING EXPENSES	0.00	0	0.00
A 2110.400-00-ARRA	CONTRACTUAL SRO STIM	0.00	0	0.00
A 2110.400-00-TRAN	Contractual Expenses - Translation Services	0.00	0	0.00
A 2110.400-00-TRIP	CONTRACTUAL FOR FIELD TRIP DEPOSITS	0.00	0	0.00
A 2110.400-03-0000	Contractual Exp - Elem	8,750.00	8,750.00	0.00
A 2110.400-03-OSRO	Contractual Exp - SRO ELEM	85,000.00	22,500.00	62,500.00
A 2110.400-03-9999	Contractual Exp - Districtwide Elem	625.00	625	0.00
A 2110.400-03-MU00	Contractual Exp - MES - Music	5,000.00	500	4,500.00
A 2110.400-03-TRAN	Contractual Exp - Translation ELEM	5,000.00	5,000.00	0.00
A 2110.400-04-0000	Contractual Exp - MS/HS	1,075.00	1,075.00	0.00
A 2110.400-04-0004	Equipment Repair - MMS	375.00	375	0.00
A 2110.400-04-OSRO	Contractual Exp - SRO MS/HS	85,000.00	25,000.00	60,000.00
A 2110.400-04-OTUT	Contractual Exp - Tutoring	2,500.00	2,500.00	0.00
A 2110.400-04-9999	Contractual Exp - Districtwide MS/HS	500.00	500	0.00
A 2110.400-04-AR04	Equipment Repair - MHS - Art	200.00	200	0.00
A 2110.400-04-FLCC	Gemini Tuition - FLCC	65,000.00	65,000.00	0.00
A 2110.400-04-HS00	Contractual Exp - MHS - Teachers	11,625.00	11,625.00	0.00
A 2110.400-04-MU00	Contractual Exp - MHS - Music	7,500.00	1,450.00	6,050.00
A 2110.400-04-MU01	Contractual Exp - MHS - Chorus	300.00	300	0.00
A 2110.400-04-PE04	Equipment Repair - MHS - Phys Ed	200.00	200	0.00
A 2110.400-04-SC04	Equipment Repair - MHS - Science	225.00	225	0.00
A 2110.400-04-TRAN	Contractual Exp - Translation MS/HS	5,000.00	5,000.00	0.00
A 2110.400-11-0000	CONTRACTUAL EXP-MPS	0.00	0	0.00
A 2110.400-11-0UPK	CONTRACTUAL EXP-UPK	0.00	0	0.00
A 2110.400-12-0000	CONTRACTUAL EXP-MMS-GENERAL	0.00	0	0.00
A 2110.400-12-0004	EQUIPMENT REPAIR-MMS	0.00	0	0.00
A 2110.400-12-MILE	Mileage-MMS	0.00	0	0.00
A 2110.400-21-CO19	COVID - DISTRICT WIDE CONTRACTUAL	0.00	0	0.00
A 2110.400-22-0000	CONTRACTUAL EXP-MIS	0.00	0	0.00
A 2110.400-30-0000	CONTRACTUAL EXP-MHS	0.00	0	0.00
A 2110.400-30-OREP	CONTRACTUAL EXP- REPAIR MHS	0.00	0	0.00
A 2110.400-30-AR04	EQUIPMENT REP-MHS ART	0.00	0	0.00
A 2110.400-30-FLCC	Gemini Tuition - FLCC	0.00	0	0.00
A 2110.400-30-HS00	CONTRACTUAL EXP-MHS HS TEACHERS	0.00	0	0.00
A 2110.400-30-MILE	MILEAGE-MHS	0.00	0	0.00
A 2110.400-30-MU00	CONTRACTUAL EXP-MHS INST. MUSIC	0.00	0	0.00
A 2110.400-30-MU01	CONTRACTUAL EXP-MHS CHORUS	0.00	0	0.00
A 2110.400-30-PE04	EQUIPMENT REP-MHS PHYS ED	0.00	0	0.00

A 2110.400-30-SC04	EQUIPMENT REP-MHS SCIENCE	0.00	0	0.00
A 2110.404-12-LOCK	USER'S FEES/LOCK RENTAL	0.00	0	0.00
A 2110.404-12-USER	USER'S FEES INSTRUMENTAL MUSIC	0.00	0	0.00
A 2110.404-22-USER	USER'S ACCOUNT (PASS THROUGH)	0.00	0	0.00
A 2110.404-30-LOCK	USER'S FEES/LOCK RENTAL	0.00	0	0.00
A 2110.404-30-USER	USER'S FEE MHS INSTRUMENTAL	0.00	0	0.00
A 2110.450-00-0000	DISTRICT SUPPLIES	0.00	0	0.00
A 2110.450-00-TEST	SUPPLIES-TESTING & EVALUATION	0.00	0	0.00
A 2110.450-03-0000	Supplies - Elem	55,450.00	52,450.00	3,000.00
A 2110.450-03-1T1E	Supplies - Repair 1:1 Devices+E351	1,500.00	1,500.00	0.00
A 2110.450-03-1TO1	Supplies - Repair 1:1 Devices	1,500.00	1,500.00	0.00
A 2110.450-03-2630	Computer Supplies - Elem	10,950.00	10,950.00	0.00
A 2110.450-03-DIST	Supplies - District Elem	20,000.00	20,000.00	0.00
A 2110.450-03-PBIS	Supplies - MES - PBIS	2,000.00	0.00	0.00
A 2110.450-03-TEST	Supplies - Testing & Evaluation Elem	2,500.00	2,500.00	0.00
A 2110.450-04-0000	Supplies - MMS	6,650.00	6,650.00	0.00
A 2110.450-04-0001	Supplies - MHS	4,625.00	4,625.00	0.00
A 2110.450-04-0700	Supplies - MMS - Team 7	0.00	0	0.00
A 2110.450-04-0800	Supplies - MMS - Team 8	0.00	0	0.00
A 2110.450-04-1T11	Supplies - Repair 1:1 Devices MHS	5,000.00	5,000.00	0.00
A 2110.450-04-1TO1	Supplies - Repair 1:1 Devices MMS	1,500.00	1,500.00	0.00
A 2110.450-04-2630	Computer Supplies - MMS	2,500.00	2,500.00	0.00
A 2110.450-04-2631	Computer Supplies - MHS	1,125.00	1,125.00	0.00
A 2110.450-04-7800	Supplies - MMS - Team 7/8	450.00	450	0.00
A 2110.450-04-AR00	Supplies - MMS - Art	4,500.00	4,500.00	0.00
A 2110.450-04-AR01	Supplies - MHS - Art	5,000.00	5,000.00	0.00
A 2110.450-04-CT00	Supplies - MMS - Computer Tech	475.00	475	0.00
A 2110.450-04-DIST	Supplies - District MS/HS	20,000.00	20,000.00	0.00
A 2110.450-04-EN00	Supplies - MMS/MHS - English	1,350.00	1,350.00	0.00
A 2110.450-04-EN01	Supplies - MHS - English	0.00	0	0.00
A 2110.450-04-ENL0	Supplies - MMS/MHS - ENL	300.00	300	0.00
A 2110.450-04-FL00	Supplies - MMS/MHS - Foreign Language	1,275.00	1,275.00	0.00
A 2110.450-04-FL01	Supplies - MHS - Foreign Language	0.00	0	0.00
A 2110.450-04-G600	Supplies - MMS - Grade 6	0.00	0	0.00
A 2110.450-04-HC00	Supplies - MMS - Home Careers	1,550.00	1,550.00	0.00
A 2110.450-04-HE00	Supplies - MMS - Health	450.00	450	0.00
A 2110.450-04-HE01	Supplies - MHS - Health	600.00	600	0.00
A 2110.450-04-HS01	Supplies - MHS - Teachers	3,150.00	3,150.00	0.00
A 2110.450-04-MA00	Supplies - MMS/MHS - Math	1,350.00	1,350.00	0.00
A 2110.450-04-MA01	Supplies - MHS - Math	0.00	0	0.00
A 2110.450-04-MU03	Supplies - MMS - Music General	300.00	300	0.00
A 2110.450-04-MU04	Supplies - MMS - Music Instrumental	1,500.00	1,500.00	0.00
A 2110.450-04-MU05	Supplies - MMS - Music Chorus	1,125.00	925	200.00
A 2110.450-04-MU14	Supplies - MHS - Music Instrumental	1,500.00	1,125.00	375.00
A 2110.450-04-MU15	Supplies - MHS - Music Chorus	1,125.00	1,125.00	0.00
A 2110.450-04-OE01	Supplies - MHS - Outdoor Equipment	500.00	500	0.00
A 2110.450-04-PBIS	Supplies - MMS/MHS - PBIS	2,000.00	0.00	0.00
A 2110.450-04-PE00	Supplies - MMS - Phys Ed	3,000.00	2,000.00	1,000.00
A 2110.450-04-PE01	Supplies - MHS - Phys Ed	3,000.00	2,000.00	1,000.00
A 2110.450-04-SC00	Supplies - MMS/MHS - Science	6,000.00	6,000.00	0.00
A 2110.450-04-SC01	Supplies - MHS - Science	0.00	0	0.00
A 2110.450-04-SS00	Supplies - MMS/MHS - Social Studies	1,350.00	1,350.00	0.00
A 2110.450-04-SS01	Supplies - MHS - Social Studies	0.00	0	0.00
A 2110.450-04-TE00	Supplies - MHS - Technology	5,000.00	5,000.00	0.00
A 2110.450-04-TEST	Supplies - Testing & Evaluation MS/HS	2,500.00	2,500.00	0.00
A 2110.450-11-0000	MAT'L/SUPPLIES - MPS	0.00	0	0.00
A 2110.450-11-1TO1	Supplies Repair 1:1 Devices - MPS	0.00	0	0.00
A 2110.450-11-2630	COMPUTER MATERIALS & SUPPLIES	0.00	0	0.00
A 2110.450-11-CO19	MPS COVID MAT'L/SUPPLIES	0.00	0	0.00
A 2110.450-11-EQPT	EQUIPMENT - PE - UNDER \$500	0.00	0	0.00
A 2110.450-11-TEST	TESTS	0.00	0	0.00

A 2110.450-12-0000	MAT'L/SUPPLIES - MMS - GENERAL	0.00	0	0.00
A 2110.450-12-0700	MATERIALS & SUPPLIES TEAM 7	0.00	0	0.00
A 2110.450-12-0800	MATERIALS & SUPPLIES TEAM 8	0.00	0	0.00
A 2110.450-12-1TO1	Supplies Repair 1:1 Devices - MMS	0.00	0	0.00
A 2110.450-12-2630	COMPUTER MATERIALS & SUPPLIES	0.00	0	0.00
A 2110.450-12-7800	MATERIALS & SUPPLIES TEAM 7/8	0.00	0	0.00
A 2110.450-12-AR00	MAT'L/SUPPLIES-MMS-ART	0.00	0	0.00
A 2110.450-12-CT00	MATERIALS & SUPPLIES MMS COMP TECH	0.00	0	0.00
A 2110.450-12-EN00	MAT'L/SUPPLIES-MMS-ENGLISH	0.00	0	0.00
A 2110.450-12-EQPT	EQUIPMENT - MMS - UNDER \$500	0.00	0	0.00
A 2110.450-12-FL01	MAT'L/SUP-MMS-FOREIGN LANG-SPAN/FR	0.00	0	0.00
A 2110.450-12-G600	MATERIAL/SUPPLIES-MMS GR 6	0.00	0	0.00
A 2110.450-12-HC00	MATERIALS/SUPPLIES-MMS HOME/CAREERS	0.00	0	0.00
A 2110.450-12-HE00	MATERIAL/SUPPLIES-MMS HEALTH	0.00	0	0.00
A 2110.450-12-MA00	MATERIAL/SUPPLIES-MMS MATH	0.00	0	0.00
A 2110.450-12-MU03	MATERIALS/SUPPLIES-MMS MUSIC GEN	0.00	0	0.00
A 2110.450-12-MU04	MATERIALS/SUPPLIES-MMS/MUSIC INSTRU	0.00	0	0.00
A 2110.450-12-MU05	MATERIALS/SUPPLIES-MMS MUSIC/CHORU	0.00	0	0.00
A 2110.450-12-PE00	MATERIALS/SUPPLIES-MMS PHYS ED	0.00	0	0.00
A 2110.450-12-SC00	MATERIALS/SUPPLIES-MMS SCIENCE	0.00	0	0.00
A 2110.450-12-SS00	MATERIALS/SUPPLIES-MMS SOC.STUDIES	0.00	0	0.00
A 2110.450-12-TE00	MATERIALS/SUPPLIES-MMS TECHNOLOGY	0.00	0	0.00
A 2110.450-21-CO19	COVID - DISTRICT WIDE MATERIALS & SUPPLIES	0.00	0	0.00
A 2110.450-22-0000	MATERIALS/SUPPLIES-MIS	0.00	0	0.00
A 2110.450-22-1TO1	Supplies Repair 1:1 Devices - MIS	0.00	0	0.00
A 2110.450-22-2630	COMPUTER MATERIALS & SUPPLIES	0.00	0	0.00
A 2110.450-22-AR00	MAT'L/SUPPLIES - MIS ART	0.00	0	0.00
A 2110.450-22-CO19	MIS COVID MATERIALS/SUPPLIES	0.00	0	0.00
A 2110.450-22-EQPT	EQUIPMENT - MHS - UNDER \$500	0.00	0	0.00
A 2110.450-22-MU04	MAT'L/SUPPLIES USER FEE INSTR.REP	0.00	0	0.00
A 2110.450-30-0000	SUPPLIES - MHS	0.00	0	0.00
A 2110.450-30-1TO1	Supplies Repair 1:1 Devices - MHS	0.00	0	0.00
A 2110.450-30-2630	COMPUTER MATERIALS & SUPPLIES	0.00	0	0.00
A 2110.450-30-AR00	MATERIALS/SUPPLIES-MHS ART	0.00	0	0.00
A 2110.450-30-EN00	MATERIALS/SUPPLIES-MHS ENGLISH	0.00	0	0.00
A 2110.450-30-EQPT	EQUIPMENT - MHS - UNDER \$500	0.00	0	0.00
A 2110.450-30-FL00	MATERIALS/SUPPLIES-MHS FORGN LANG	0.00	0	0.00
A 2110.450-30-HE00	MATEIRALS/SUPPLIES-MHS HEALTH EDUC	0.00	0	0.00
A 2110.450-30-HS00	MATERIALS/SUPPLIES-MHS HS TEACHERS	0.00	0	0.00
A 2110.450-30-MA00	MATERIALS/SUPPLIES-MHS MATH	0.00	0	0.00
A 2110.450-30-MU04	MATERIALS/SUPPLIES-MHS MUSIC INSTRU	0.00	0	0.00
A 2110.450-30-MU05	MATERIALS/SUPPLIES-MHS MUSIC CHORUS	0.00	0	0.00
A 2110.450-30-PE00	MATERIALS/SUPPLIES-MHS PHYS ED	0.00	0	0.00
A 2110.450-30-SC00	MATERIALS/SUPPLIES-MHS SCIENCE	0.00	0	0.00
A 2110.450-30-SS00	MATERIALS/SUPPLIES-MHS SOC STUDIES	0.00	0	0.00
A 2110.471-00-DIST	NON HDCCP TUITION SERVICES	5,000.00	5,000.00	0.00
A 2110.480-00-0000	TEXTBOOKS-PRIVATE	2,000.00	2,000.00	0.00
A 2110.480-00-ARRA	TEXTBOOKS-STIMULUS	0.00	0	0.00
A 2110.480-03-0000	Textbooks - Elem	44,000.00	41,500.00	2,500.00
A 2110.480-04-0000	Textbooks - MS/HS	58,000.00	55,500.00	2,500.00
A 2110.480-11-0000	TEXTBOOKS-MPS	0.00	0	0.00
A 2110.480-12-0000	TEXTBOOKS-MMS GENERAL	0.00	0	0.00
A 2110.480-22-0000	TEXTBOOKS-MIS	0.00	0	0.00
A 2110.480-30-0000	TEXTBOOKS-MHS	0.00	0	0.00
A 2110.490-00-0000	BOCES-SERVICES	194,000.00	152,000.00	42,000.00
2110 TEACHING-REGULAR SCHOOL *		8,837,519.00	8,423,920.00	413,599.00
21 **		8,837,519.00	8,423,920.00	413,599.00
A 2250.150-00-0000	SALARIES - PROG HDCCP CONTRACT	93,000.00	90,000.00	3,000.00
A 2250.150-00-0VAC	VACATION PAY	0.00	0	0.00
A 2250.150-00-ARRA	SALARIES -PROG HDCCP STIMULUS	0.00	0	0.00
A 2250.150-00-INBO	INSURANCE BUYOUT	0.00	0	0.00

A 2250.150-03-0000	Instructional Salaries MES	1,477,099.00	1,434,077.00	43,022.00
A 2250.150-04-0000	Instructional Salaries MS/HS	1,038,053.00	1,007,819.00	30,234.00
A 2250.151-00-0000	SALARIES-PROG HDCP HRLY	0.00	0	0.00
A 2250.151-00-00SS	SALARIES PROG HDCP HRLY SMMR SCH	0.00	0	0.00
A 2250.151-03-0000	Instructional Salaries - Extra Duty Elem	15,000.00	15,000.00	0.00
A 2250.151-04-0000	Instructional Salaries - Extra Duty MS/HS	10,000.00	10,000.00	0.00
A 2250.160-00-0000	SUPPORT SALARIES - PROG HDCP	43,688.00	0	43,688.00
A 2250.160-00-0199	Non-Instruct Sec/Aides- EXTRA DUTY	0.00	0	0.00
A 2250.160-00-0VAC	VACATION PAY	0.00	0	0.00
A 2250.160-00-INBO	INSURANCE BUYOUT	0.00	0	0.00
A 2250.160-03-0000	Non-Instruct Sec/Aides Salaries Elem	411,967.00	332,985.00	78,982.00
A 2250.160-04-0000	Non-Instruct Sec/Aides Salaries MS/HS	190,594.00	123,127.00	67,467.00
A 2250.160-21-CO19	Support Salaries - Aides	0.00	0	0.00
A 2250.200-00-0000	EQUIPMENT - HDCP	0.00	0	0.00
A 2250.200-03-0000	Equipment Elem	5,000.00	5,000.00	0.00
A 2250.200-04-0000	Equipment MS/HS	5,000.00	5,000.00	0.00
A 2250.200-21-CO19	COVID - SPECIAL EDUCATION EQUIPMENT	0.00	0	0.00
A 2250.220-00-0000	EQUIPMENT	0.00	0	0.00
A 2250.400-00-0000	CONTRACTUAL - HDCP	0.00	0	0.00
A 2250.400-03-0000	Contractual Expenses Elem	50,000.00	50,000.00	0.00
A 2250.400-04-0000	Contractual Expenses MS/HS	50,000.00	50,000.00	0.00
A 2250.400-21-CO19	COVID - SPECIAL EDUCATION CONTRACTUAL	0.00	0	0.00
A 2250.450-00-0000	MAT'L/SUPPLIES - HDCP	0.00	0	0.00
A 2250.450-00-EQPT	SP ED EQUIPMENT - UNDER \$500	0.00	0	0.00
A 2250.450-00-STEP	MAT'L & SUPPLIES FOR STEP PROG	0.00	0	0.00
A 2250.450-03-0000	Supplies Elem	15,000.00	15,000.00	0.00
A 2250.450-04-0000	Supplies MS/HS	10,000.00	10,000.00	0.00
A 2250.450-21-CO19	COVID - SPECIAL EDUCATION MAT'L/SUPPLIES		0	0.00
A 2250.471-00-0000	TUITION - HDCP	300,000.00	300,000.00	0.00
A 2250.490-00-0000	BOCES SVCS	4,151,870.00	3,162,500.00	989,370.00
A 2250.490-00-ARRA	BOCES SPEC ED SVCS STIMULUS	0.00	0	0.00
	2250 PROGRAMS-STUDENTS W/ DISABIL *	7,866,271.00	6,610,508.00	1,255,763.00
A 2280.200-04-0000	Equipment - Technology Education	750.00	750	0.00
A 2280.200-30-0000	OCC. ED EQUIPMENT	0.00	0	0.00
A 2280.400-00-0000	CONTRACTUAL	0.00	0	0.00
A 2280.450-04-BE00	Supplies - Business Education	1,400.00	1,400.00	0.00
A 2280.450-04-CTE0	Supplies - Career & Tech	300.00	300	0.00
A 2280.450-04-HEC0	Supplies - Home/Careers Education	5,000.00	5,000.00	0.00
A 2280.450-04-TE00	Supplies - Technology Education	7,500.00	7,500.00	0.00
A 2280.450-30-BE00	MAT'L/SUP-OCC ED-BUSINESS EDUCATION	0.00	0	0.00
A 2280.450-30-CTE0	MAT'L/SUP-OCC ED-CAREER&TECH ED	0.00	0	0.00
A 2280.450-30-EQPT	MAT'L/SUP-OCC ED-EQPT UNDER \$500	0.00	0	0.00
A 2280.450-30-HEC0	MAT'L/SUP-OCC ED-HOME ECONOMICS	0.00	0	0.00
A 2280.450-30-TE00	MAT'L/SUP-OCC ED-TECHNOLOGY	0.00	0	0.00
A 2280.490-00-0000	BOCES SVCS	977,411.00	951,179.00	26,232.00
	2280 OCCUPATIONAL EDUCATION *	992,361.00	966,129.00	26,232.00
22 **		8,858,632.00	7,576,637.00	1,281,995.00
A 2330.150-00-0000	INST. SALARIES	0.00	0	0.00
A 2330.150-00-INBO	INSURANCE BUYOUT	0.00	0	0.00
A 2330.151-00-00DR	SALARIES - DRIVER ED	0.00	0	0.00
A 2330.151-00-00SK	SALARIES - SUMMER SKILLS	58,903.00	57,188.00	1,715.00
A 2330.151-00-00SR	SALARIES -HRLY SUMMER READING	18,000.00	16,500.00	1,500.00
A 2330.151-00-00SS	SALARIES - SUMMER SCHOOL	40,000.00	40,000.00	0.00
A 2330.151-03-00SK	Instructional Salaries - Summer Skills	0.00	0	0.00
A 2330.151-03-00SR	Instructional Salaries - Summer Reading	0.00	0	0.00
A 2330.151-03-00SS	Instructional Salaries - Summer Sch	0.00	0	0.00
A 2330.400-00-0000	CONTRACTUAL	0.00	0	0.00
A 2330.400-03-0000	Contractual Expense	5,000.00	5,000.00	0.00
A 2330.450-00-0000	MAT'L/SUPPLIES	0.00	0	0.00
A 2330.450-03-0000	Supplies - Summer School	1,000.00	1,000.00	0.00
A 2330.490-00-0000	BOCES SERVICES	15,000.00	20,000.00	-5,000.00

	2330 TEACHING-SPECIAL SCHOOLS *	137,903.00	139,688.00	-1,785.00
23 **		137,903.00	139,688.00	-1,785.00
A 2610.150-00-0000	INST. SALARIES	0.00	0	0.00
A 2610.150-00-INBO	INSURANCE BUYOUT	0.00	0	0.00
A 2610.150-03-0000	Instructional Salaries - Media Elem	71,997.00	69,900.00	2,097.00
A 2610.150-04-0000	Instructional Salaries - Media MS/HS	68,083.00	66,100.00	1,983.00
A 2610.200-11-0000	LIB/AV EQUIP - MPS	0.00	0	0.00
A 2610.200-12-0000	LIBRARY/AV EQUIP - MMS	0.00	0	0.00
A 2610.200-22-0000	LIBRARY/AV EQUIP - MIS	0.00	0	0.00
A 2610.200-30-0000	LIBRARY/AV EQUIP - MHS	0.00	0	0.00
A 2610.400-04-OREP	Equipment Repair - MMS	75.00	75	0.00
A 2610.400-04-1REP	Equipment Repair - MHS	450.00	450	0.00
A 2610.400-11-0000	CONTRACTUAL - LIB/AV MPS	0.00	0	0.00
A 2610.400-11-OREP	LIB/AV EQUIP REP - MPS	0.00	0	0.00
A 2610.400-12-0000	CONTRACTUAL - LIB/AV MMS	0.00	0	0.00
A 2610.400-12-OREP	LIB/AV EQUIP REP - MMS	0.00	0	0.00
A 2610.400-22-0000	CONTRACTUAL - LIB/AV MIS	0.00	0	0.00
A 2610.400-22-OREP	LIB/AV EQUIP REP - MIS	0.00	0	0.00
A 2610.400-30-0000	CONTRACTUAL - LIB/AV MHS	0.00	0	0.00
A 2610.400-30-OREP	LIB/AV EQUIP REP - MHS	0.00	0	0.00
A 2610.400-99-9999	LIBRARY TAX BY VOTER APPROVAL	0.00	0	0.00
A 2610.400-30-OREP	LIB/AV EQUIP REP - MHS	0.00	0	0.00
A 2610.450-03-0000	Supplies - MES	250.00	250	0.00
A 2610.450-03-00AV	AV Supplies - MES	360.00	360	0.00
A 2610.450-04-0000	Supplies - MS/HS	1,400.00	1,080.00	320.00
A 2610.450-04-00AV	AV Supplies - MS/HS	2,800.00	2,565.00	235.00
A 2610.450-04-SBSC	Library Subscriptions - MS/HS	2,500.00	2,025.00	475.00
A 2610.450-11-0000	MAT'L/SUPPLIES - LIB MPS	0.00	0	0.00
A 2610.450-11-00AV	MAT'L/SUPPLIES - AV MPS	0.00	0	0.00
A 2610.450-11-SBSC	LIB SUBSCRIPTIONS-MPS	0.00	0	0.00
A 2610.450-12-0000	MAT'L/SUPPLIES - LIB MMS	0.00	0	0.00
A 2610.450-12-00AV	MAT'L/SUPPLIES - AV MMS	0.00	0	0.00
A 2610.450-12-SBSC	LIB SUBSCRIPTIONS-MMS	0.00	0	0.00
A 2610.450-22-0000	MAT'L/SUPPLIES - LIB MIS	0.00	0	0.00
A 2610.450-22-00AV	MAT'L/SUPPLIES - AV MIS	0.00	0	0.00
A 2610.450-22-SBSC	LIB SUBSCRIPTIONS-MIS	0.00	0	0.00
A 2610.450-30-0000	MAT'L/SUPPLIES - LIB MHS	0.00	0	0.00
A 2610.450-30-00AV	MAT'L/SUPPLIES - AV MHS	0.00	0	0.00
A 2610.450-30-SBSC	LIB SUBSCRIPTIONS-MHS	0.00	0	0.00
A 2610.460-00-ARRA	SECONDARY LIBRARY BOOKS	0.00	0	0.00
A 2610.460-03-0000	Library Books - Elem	13,580.00	12,620.00	960.00
A 2610.460-04-0000	Library Books - MS/HS	7,190.00	6,230.00	960.00
A 2610.460-11-0000	LIB BOOKS - MPS	0.00	0	0.00
A 2610.460-12-0000	LIB BOOKS - MMS	0.00	0	0.00
A 2610.460-22-0000	LIB BOOKS - MIS	0.00	0	0.00
A 2610.460-22-0GR3	LIB BOOKS - GRADE 3 - MIS	0.00	0	0.00
A 2610.460-22-0GR4	LIB BOOKS - GRADE 4 - MIS	0.00	0	0.00
A 2610.460-22-0GR5	LIB BOOKS - GRADE 5 - MIS	0.00	0	0.00
A 2610.460-22-0SPC	LIB BOOKS - SPEC AREAS - MIS	0.00	0	0.00
A 2610.460-30-0000	LIB BOOKS - MHS	0.00	0	0.00
A 2610.490-00-0000	BOCES SVCS	51,692.00	41,449.00	10,243.00
	2610 SCHOOL LIBRARY & AUDIOVISUAL *	220,377.00	203,104.00	17,273.00
A 2630.150-00-0000	Salary	0.00	0	0.00
A 2630.150-00-INBO	INSURANCE BUYOUT	0.00	0	0.00
A 2630.150-04-0000	Instructional Salaries	57,601.00	54,104.00	3,497.00
A 2630.160-00-0000	SALARY	0.00	0	0.00
A 2630.160-00-00SH	SALARY - STUDENT HELPERS	0.00	0	0.00
A 2630.160-03-0000	Non-Instructional Salaries MES	66,920.00	64,971.00	1,949.00
A 2630.160-04-0000	Non-Instructional Salaries MS/HS	236,816.00	177,372.00	59,444.00
A 2630.220-00-0000	COMP HARDWARE-DISTRICT	0.00	0	0.00
A 2630.220-03-0000	St. Aid Computer Hardware - MES	39,000.00	29,050.00	9,950.00

A 2630.220-04-0000	St. Aid Computer Hardware - MS/HS	39,000.00	29,050.00	9,950.00
A 2630.400-00-0000	CONTRACTUAL EXPENDITURES-DIRECTOR	0.00	0	0.00
A 2630.400-00-OREP	EQUIPMENT REPAIR	0.00	0	0.00
A 2630.400-00-ARRA	ONLINE COURSEWORK	0.00	0	0.00
A 2630.400-00-MILE	MILEAGE	0.00	0	0.00
A 2630.400-04-0000	Contractual Expense	6,000.00	5,800.00	200.00
A 2630.403-00-0000	EDUCATION	0.00	0	0.00
A 2630.403-03-0000	Education	6,000.00	6,000.00	0.00
A 2630.450-00-0000	MATERIALS/SUPPLIES-DIST	0.00	0	0.00
A 2630.450-00-ARRA	COMPUTER SUPPLIES-STIMULUS	0.00	0	0.00
A 2630.450-00-EQPT	COMP. EQUIPMENT- UNDER \$500	0.00	0	0.00
A 2630.450-03-0000	Supplies - MES	7,000.00	7,000.00	0.00
A 2630.450-03-4000	Supplies - MS/HS	7,000.00	7,000.00	0.00
A 2630.460-00-0000	COMP SOFTWARE-DIST	7,000.00	7,000.00	0.00
A 2630.460-00-ARRA	COMP SOFTWARE-DIST STIMULUS	0.00	0	0.00
A 2630.460-03-0000	St. Aid Software MES	15,000.00	11,000.00	4,000.00
A 2630.460-04-0000	St. Aid Software MS/HS	15,000.00	11,000.00	4,000.00
A 2630.490-00-0000	COMPUTER INSTRUCTION	910,555.00	881,947.00	28,608.00
A 2630.490-00-ARRA	BOCES-TECHNOLOGY SVCS	0.00	0	0.00
	2630 COMPUTER ASSISTED INSTRUCTION *	1,412,892.00	1,291,294.00	121,598.00
	26 **	1,633,269.00	1,494,398.00	138,871.00
A 2810.150-00-0000	SALARIES - COUNSELORS	0.00	0	0.00
A 2810.150-00-0199	SALARIES - COUNSELORS EXTRA DUTY	0.00	0	0.00
A 2810.150-00-ARRA	SALARIES - COUNSELORS-STIMULUS	0.00	0	0.00
A 2810.150-00-ESER	SALARIES - COUNSELORS - CARES - ESSER	0.00	0	0.00
A 2810.150-00-INBO	INSURANCE BUYOUT	0.00	0	0.00
A 2810.150-03-0000	Instructional Salaries MES	131,113.00	127,529.00	3,584.00
A 2810.150-04-0000	Instructional Salaries MS/HS	372,148.00	363,250.00	8,898.00
A 2810.151-00-0000	HRLY SALARIES - COUNSELORS	0.00	0	0.00
A 2810.151-00-0FSC	HRLY SALARIES-FAMILY SUPPORT CTR	0.00	0	0.00
A 2810.151-03-0FSC	Instructional Salaries - Extra Duty - MES	10,000.00	10,000.00	0.00
A 2810.151-04-0FSC	Instructional Salaries - Extra Duty - MS/HS	10,000.00	10,000.00	0.00
A 2810.160-00-0000	SUPPORT SALARIES	0.00	93,405.00	-93,405.00
A 2810.160-04-0000	SUPPORT SALARIES - MMS/MHS	96,116.00	0	96,116.00
A 2810.400-00-0000	CONTRACTUAL - DISTRICT WIDE	0.00	0	0.00
A 2810.400-04-0000	Contractual Expense - MS/HS	75.00	75	0.00
A 2810.400-12-0000	CONTRACTUAL EXP - MMS	0.00	0	0.00
A 2810.400-12-0FSC	CONTRACTUAL-FAMILY SUPPORT CTR	0.00	0	0.00
A 2810.400-30-0000	CONTRACTUAL EXP - MHS	0.00	0	0.00
A 2810.450-00-0000	DISTRICT TESTING	0.00	0	0.00
A 2810.450-04-0000	Supplies - MS/HS	4,800.00	4,800.00	0.00
A 2810.450-12-0000	MAT'L/SUPPLIES - MMS	0.00	0	0.00
A 2810.450-12-0FSC	MAT'LS/SUPPLIES-FAMILY SUPPORT CTR	0.00	0	0.00
A 2810.450-30-0000	MAT'L/SUPPLIES - MHS	0.00	0	0.00
A 2810.490-00-0000	BOCES SVCS	0.00	0	0.00
	2810 GUIDANCE-REGULAR SCHOOL *	624,252.00	609,059.00	15,193.00
A 2815.160-00-0000	SUPPORT SALARIES	0.00	0	0.00
A 2815.160-00-0099	NON INSTRUCTIONAL SUBSTITUTES	0.00	0	0.00
A 2815.160-00-0199	NON INSTRUCTIONAL EXTRA DUTY	0.00	0	0.00
A 2815.160-03-0000	Non-Instructional-Nurse MES	122,734.00	116,000.00	6,734.00
A 2815.160-03-0099	Nurse Subs MES	7,500.00	2,000.00	5,500.00
A 2815.160-03-0199	Extra Duty MES	2,500.00	2,500.00	0.00
A 2815.160-04-0000	Non-Instructional-Nurse MS/HS	108,838.00	105,668.00	3,170.00
A 2815.160-04-0099	Nurse Subs MS/HS	7,500.00	2,000.00	5,500.00
A 2815.160-04-0199	Extra Duty MS/HS	2,500.00	2,500.00	0.00
A 2815.160-22-CO19	SUPPORT SALARIES - COVID	0.00	0	0.00
A 2815.200-00-0000	EQUIPMENT	0.00	0	0.00
A 2815.200-21-CO19	COVID - HEALTH SERVICES EQUIPMENT	0.00	0	0.00
A 2815.400-00-0000	CONTRACTUAL EXP	0.00	0	0.00
A 2815.400-03-0000	Contractual Expenses - MES	20,050.00	18,750.00	1,300.00
A 2815.400-04-0000	Contractual Expenses - MS/HS	20,050.00	18,750.00	1,300.00

A 2815.400-21-CO19	COVID - HEALTH SERVICES CONTRACTUAL	0.00	0	0.00
A 2815.450-00-0000	MAT'L/SUPPLIES	0.00	0	0.00
A 2815.450-00-EQPT	NURSE EQUIPMENT - UNDER \$500	0.00	0	0.00
A 2815.450-03-0000	Supplies - MES	2,500.00	2,400.00	100.00
A 2815.450-04-0000	Supplies - MS/HS	2,500.00	2,400.00	100.00
A 2815.450-21-CO19	COVID - HEALTH SERVICES MAT'L/SUPPLIES	0.00	0	0.00
A 2815.490-00-0000	PRIMARY MENTAL HEALTH	0.00	0	0.00
	2815 HEALTH SERVICES-REGULAR SCHOOL *	296,672.00	272,968.00	23,704.00
A 2820.150-00-0000	SALARIES	0.00	0	0.00
A 2820.150-00-INBO	INSURANCE BUYOUT	0.00	0	0.00
A 2820.150-03-0000	Instructional Salaries - MES	127,359.00	80,000.00	47,359.00
A 2820.150-04-0000	Instructional Salaries - MS/HS	76,890.00	17,000.00	59,890.00
A 2820.400-00-0000	CONTRACTUAL - PSYCH	0.00	0	0.00
A 2820.450-00-0000	MAT'L/SUPPLIES	0.00	0	0.00
	2820 PSYCHOLOGICAL SRVC-REG SCHOOL *	204,249.00	97,000.00	107,249.00
A 2850.150-00-0000	SALARIES - INST.	0.00	0	0.00
A 2850.150-00-INBO	INSURANCE BUYOUT	0.00	0	0.00
A 2850.150-04-0000	Instructional Salaries	108,000.00	166,000.00	-58,000.00
A 2850.151-00-0000	SALARIES - HRLY	0.00	0	0.00
A 2850.151-04-0000	Instructional Salaries - Extra Duty	13,912.00	13,872.00	40.00
A 2850.160-00-0000	SALARIES - NONINST.	0.00	0	0.00
A 2850.160-04-0000	Non-Instructional Salaries		2,000.00	-2,000.00
A 2850.200-00-0000	CO-CURRICULAR EQUIPMENT	0.00	0	0.00
A 2850.200-04-0000	Equipment	800.00	800	0.00
A 2850.400-00-0000	CONTRACTUAL	0.00	0	0.00
A 2850.400-04-0000	Contractual	2,250.00	2,250.00	0.00
A 2850.450-00-0000	SUPPLIES	0.00	0	0.00
A 2850.450-04-0000	Supplies	950.00	950	0.00
	2850 CO-CURRICULAR ACTIV-REG SCHL *	125,912.00	185,872.00	-59,960.00
A 2855.150-00-0000	SALARIES- ATHLETIC DIRECTOR	100,000.00	96,367.00	3,633.00
A 2855.150-00-00CS	COACHING SALARIES	0.00	0	0.00
A 2855.150-00-INBO	INSURANCE BUYOUT	0.00	0	0.00
A 2855.150-04-0000	SALARIES- ATHLETIC DIRECTOR - MMS/MHS	0.00	0	0.00
A 2855.150-04-00CS	Instructional Salaries	325,888.00	251,462.00	74,426.00
A 2855.151-00-0000	INST. SALARES - HRLY	0.00	0	0.00
A 2855.151-04-0000	Instructional Salaries - Game Admin	19,000.00	16,327.00	2,673.00
A 2855.160-00-0000	SALARIES-SUPPORT PERSONNEL	0.00	0	0.00
A 2855.160-04-0000	Non-Instructional Salaries	0.00	0	0.00
A 2855.160-04-0199	Non-Instructional Salaries - EXTRA DUTY	0.00	0	0.00
A 2855.161-04-0000	Non-Instructional Salaries - Game Admin	0.00	0	0.00
A 2855.200-00-0000	INTER ATH EQUIP	0.00	0	0.00
A 2855.200-04-0000	Equipment	15,000.00	10,000.00	5,000.00
A 2855.400-00-0000	CONTRACTUAL EXP	0.00	0	0.00
A 2855.400-00-STDV	CONTRACTUAL - STAFF DEV	0.00	0	0.00
A 2855.400-04-0000	Contractual Expense	33,102.00	32,100.00	1,002.00
A 2855.400-04-STDV	Contractual Expenses - Staff Development	0.00	0	0.00
A 2855.450-00-0000	MAT'L/SUPPLIES	0.00	0	0.00
A 2855.450-00-EQPT	PURCHASE OF EQUIP LESS THAN \$500	0.00	0	0.00
A 2855.450-04-0000	Supplies	43,000.00	43,000.00	0.00
A 2855.487-00-0000	CONT SVCS/FEES	10,700.00	9,200.00	1,500.00
A 2855.487-04-0000	Contractual Expense - Officials	75,000.00	67,000.00	8,000.00
A 2855.490-00-0000	BOCES SERVICES -	0.00	0	0.00
	2855 INTERSCHOL ATHLETICS-REG SCHL *	621,690.00	525,456.00	96,234.00
28 **		1,872,775.00	1,690,355.00	182,420.00
2 ***		22,827,810.00	20,702,798.00	2,125,012.00
A 5510.150-00-SUPV	Director of Operations Salary	89,114.00	100,293.00	-11,179.00
A 5510.160-00-0000	SALARIES	932,238.00	927,238.00	5,000.00
A 5510.160-00-0099	Bus Driver Salaries, Sub.	40,000.00	40,000.00	0.00
A 5510.160-00-00CD	SALARIES - BUS GARAGE	0.00	0	0.00
A 5510.160-00-00SH	SALARIES-STUDENT HELPERS	10,000.00	10,000.00	0.00
A 5510.160-00-00SS	SALARIES - SUMMER SCHOOL	0.00	0	0.00

A 5510.160-00-0199	TRANSPORTATION - EXTRA HOURS/OT	74,014.00	35,000.00	39,014.00
A 5510.160-00-0VAC	VACATION PAY	0.00	0	0.00
A 5510.160-00-2850	Bus Driver Salary,Field Trips	22,117.00	19,000.00	3,117.00
A 5510.160-00-2855	B.Driver Salaries,Ath.Trips	44,000.00	44,000.00	0.00
A 5510.160-00-BSMN	Non-Instructional Salaries - Bus Monitor	77,667.00	81,106.00	-3,439.00
A 5510.160-00-INBO	INSURANCE BUYOUT	0.00	0	0.00
A 5510.160-00-JOBS	SALARIES	0.00	0	0.00
A 5510.160-00-MECH	Non-Instructional Salaries - Bus Mechanic	151,389.00	146,980.00	4,409.00
A 5510.160-00-SUPV	NON INSTRUCTIONAL SALARIES	0.00	0	0.00
A 5510.200-00-0000	EQUIPMENT	5,000.00	5,000.00	0.00
A 5510.200-21-CO19	COVID - TRANSPORTATION EQUIPMENT	0.00	0	0.00
A 5510.400-00-0000	CONTRACTUAL	34,158.00	30,000.00	4,158.00
A 5510.400-00-0022	Insurance-comp	0.00	0	0.00
A 5510.400-00-0024	Insurance-Fire/Liab	47,000.00	47,000.00	0.00
A 5510.400-00-OREP	Equipment Repair	3,000.00	3,000.00	0.00
A 5510.400-21-CO19	COVID - TRANSPORTATION CONTRACTUAL	0.00	0	0.00
A 5510.450-00-0570	Parts	95,000.00	90,000.00	5,000.00
A 5510.450-00-0571	Gasoline	210,000.00	210,000.00	0.00
A 5510.450-00-0572	Oil,Grs,Shop Chem	9,000.00	8,500.00	500.00
A 5510.450-00-0573	Tires	15,000.00	14,000.00	1,000.00
A 5510.450-00-0574	Antifreeze	0.00	0	0.00
A 5510.450-00-0575	Supplies & Materials - SUPV	0.00	0	0.00
A 5510.450-21-CO19	COVID - TRANSPORTATION MATERIALS & SUPPLIES	0.00	0	0.00
A 5510.490-00-0000	BOCES SVCS	30,424.00	16,500.00	13,924.00
	5510 DISTRICT TRANSPORT-MEDICAID *	1,889,121.00	1,827,617.00	61,504.00
A 5511.160-00-4408	SALARIES - SUMMER SCHOOL	0.00	0	0.00
	5511 *	0.00	0	0.00
A 5530.160-00-0000	SALARIES-BUS GARAGE	0.00	0	0.00
A 5530.160-00-0099	B.Garage Salaries,Substitutes	0.00	0	0.00
A 5530.160-00-0199	Bus Garage Extra Hrs/OT	13,000.00	12,552.00	448.00
A 5530.200-00-0000	Bus Garage Equipment	3,000.00	3,000.00	0.00
A 5530.400-00-0000	CONTRACTUAL EXP.	4,500.00	4,500.00	0.00
A 5530.400-00-OREP	Equip.Repair	0.00	0	0.00
A 5530.400-00-ELEC	Electric	12,000.00	12,000.00	0.00
A 5530.400-00-NGAS	Natural Gas	6,000.00	6,000.00	0.00
A 5530.400-00-SEWR	Sewer	1,100.00	1,100.00	0.00
A 5530.400-00-TELE	Telephone	1,000.00	1,000.00	0.00
A 5530.400-00-WATR	Water	800.00	800	0.00
A 5530.450-00-0000	MAT'L/SUPPLIES	7,000.00	6,500.00	500.00
	5530 GARAGE BUILDING *	48,400.00	47,452.00	948.00
A 5540.400-00-0000	CONTRACTUAL TRANSP SPEC ED	0.00	0	0.00
	5540 CONTRACT TRANSPORT-MEDICAID *	0.00	0	0.00
A 5581.490-00-0000	CONTRACT TRANSPORTATION FOR BOCES	4,000.00	13,000.00	-9,000.00
	5581 TRANSPORTATION FROM BOCES *	4,000.00	13,000.00	-9,000.00
	55 **	1,941,521.00	1,888,069.00	53,452.00
	5 ***	1,941,521.00	1,888,069.00	53,452.00
A 8060.150-00-0000	SALARY - COMM ED.	1,000.00	1,000.00	0.00
A 8060.150-00-INBO	INSURANCE BUYOUT	0.00	0	0.00
A 8060.150-00-POOL	SALARY-POOL	79,931.00	74,112.00	5,819.00
A 8060.151-00-0000	SALARIES - COMM ED HRLY	0.00	0	0.00
A 8060.160-00-0000	SUPPORT SALARY COMM ED	0.00	0	0.00
A 8060.160-00-POOL	SALARY SUPPORT STAFF-POOL	29,000.00	29,000.00	0.00
A 8060.200-00-POOL	EQUIPMENT - POOL	0.00	0	0.00
A 8060.400-00-0000	COMMUNITY SVCS-CONTRACTUAL	2,500.00	2,000.00	500.00
A 8060.400-00-POOL	CONTRACTUAL - POOL	0.00	0	0.00
A 8060.450-00-0000	MATERIAL & SUPPLIES COMM ED	5,000.00	5,000.00	0.00
A 8060.450-00-POOL	SUPPLIES - POOL	3,000.00	2,625.00	375.00
	8060 CIVIC ACTIVITIES *	120,431.00	113,737.00	6,694.00
	80 **	120,431.00	113,737.00	6,694.00
	8 ***	120,431.00	113,737.00	6,694.00
A 9010.800-00-0000	EMP BEN ST RET	580,057.00	565,909.00	14,148.00

A 9010.800-00-ARRA	EMP BEN ST RET STIMULUS	0.00	0	0.00
	9010 STATE RETIREMENT *	580,057.00	565,909.00	14,148.00
A 9020.800-00-0000	EMP BEN TCHR RETIRE	1,291,613.00	1,260,110.00	31,503.00
A 9020.800-00-ARRA	EMP BEN TCHR RETIRE	0.00	0	0.00
	9020 TEACHERS' RETIREMENT *	1,291,613.00	1,260,110.00	31,503.00
A 9030.800-00-0000	EMP BEN SOCIAL SECURITY	1,252,173.00	1,225,411.00	26,762.00
A 9030.800-00-ARRA	EMP BEN SOCIAL SECURITY	0.00	0	0.00
	9030 SOCIAL SECURITY *	1,252,173.00	1,225,411.00	26,762.00
A 9040.490-00-0000	SELF-FUNDED WORKER'S COMP ADMIN FEE	0.00	0	0.00
A 9040.800-00-0000	SELF-FUNDED WORKER'S COMP	131,453.00	127,624.00	3,829.00
	9040 WORKERS' COMPENSATION *	131,453.00	127,624.00	3,829.00
A 9050.800-00-0000	EMP BEN UNEMP INS	10,000.00	10,000.00	0.00
	9050 UNEMPLOYMENT INSURANCE *	10,000.00	10,000.00	0.00
A 9060.800-00-0000	HEALTH INS	8,297,104.00	8,000,012.00	297,092.00
A 9060.800-00-OHRA	HEALTH REIMB ACCT	40,000.00	30,000.00	10,000.00
A 9060.800-00-1HRA	RETIREE HEALTH REIMB ACCT	60,000.00	50,000.00	10,000.00
A 9060.800-00-ARRA	HEALTH INS	0.00	0	0.00
A 9060.800-00-INBO	HEALTH INS BUYOUT/RETIREES	0.00	0	0.00
	9060 HOSPITAL, MEDICAL & DENTAL INS *	8,397,104.00	8,080,012.00	317,092.00
A 9089.800-00-0000	RETIREMENT INCENTIVE	0.00	0	0.00
A 9089.800-00-403B	TSA CONTRIBUTION	100,000.00	100,000.00	0.00
	9089 OTHER *	100,000.00	100,000.00	0.00
	90 **	11,762,400.00	11,369,066.00	393,334.00
A 9711.600-00-0000	PRINCIPAL-BOND SCHOOL CONST	1,940,000.00	1,455,000.00	485,000.00
A 9711.700-00-0000	INTEREST-BOND SCHOOL CONST	1,141,413.00	607,900.00	533,513.00
	9711 *	3,081,413.00	2,062,900.00	1,018,513.00
A 9722.600-00-0000	PRINCIPAL-BUS-STATUTORY BONDS	0.00	0	0.00
A 9722.700-00-0000	INTEREST-BUS-STATUTORY BONDS	0.00	0	0.00
	9722 *	0.00	0	0.00
A 9731.600-00-0000	PRINCIPAL-BAN-SCHOOL CONST	0.00	0	0.00
A 9731.700-00-0000	INTEREST-BAN SCHOOL CONSTRUCTION	0.00	0	0.00
	9731 *	0.00	0	0.00
A 9732.600-00-0000	PRINCIPAL-BAN-BUSES	0.00	0	0.00
A 9732.700-00-0000	INTEREST-BAN-BUSES	0.00	0	0.00
	9732 *	0.00	0	0.00
A 9770.700-00-0000	INTEREST - RAN	0.00	0	0.00
	9770 *	0.00	0	0.00
A 9788.600-00-0000	Leases	0.00	0	0.00
A 9788.700-00-0000	Leases Interest	0.00	0	0.00
	9788 *	0.00	0	0.00
	97 **	3,081,413.00	2,062,900.00	1,018,513.00
A 9901.930-00-0000	TRANSFER TO SCHOOL LUNCH FUND	0.00	0	0.00
A 9901.950-00-0000	INTERFUND TRANSFER TO SPEC AID FUND	175,000.00	175,000.00	0.00
A 9901.960-00-0000	INTERFUND TRANSFER TO DEBT SERVICE	0.00	0	0.00
	9901 TRANSFER TO SPECIAL AID *	175,000.00	175,000.00	0.00
A 9950.900-00-0000	TRANSFER TO CAPITAL FUND	0.00	0	0.00
A 9950.900-00-0BUS	TRANSFER TO CAPITAL FUND- BUSES	0.00	0	0.00
	9950 TRANSFER TO CAPITAL *	0.00	0	0.00
	99 **	175,000.00	175,000.00	0.00
	9 ***	15,018,813.00	13,606,966.00	1,411,847.00
	Fund A Totals	44,472,644.00	40,636,321.00	3,836,323.00
	District Wide Totals	44,472,644.00	40,636,321.00	3,836,323.00
	Grand Totals	44,472,644.00	40,636,321.00	3,836,323.00

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2023-24 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."

Form Due - April 24, 2023

Form Preparer Name:
Preparer's Telephone Number:

KARL DUBASH
315-548-6434

<u>Shaded Fields Will Calculate</u>	Budgeted 2022-23 (A)	Proposed Budget 2023-24 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	40,636,321	44,472,644	9.44 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	15,164,938	15,468,237	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	15,164,938	15,468,237	2.00 %
F. Permissible Exclusions to the School Tax Levy Limit	0	0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	15,485,323	15,855,789	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	15,164,938	15,468,237	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	320,385	387,552	
Public School Enrollment	1,492	1,496	0.27 %
Consumer Price Index			8.0 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2023-24, includes any carryover from 2022-23 and excludes any tax levy for library debt or prior year reserve for

excess tax levy, including interest.

	Actual 2022-23 (D)	Estimated 2023-24 (E)
Adjusted Restricted Fund Balance	12,034,546	12,034,546
Assigned Appropriated Fund Balance	125,000	0
Adjusted Unrestricted Fund Balance	1,626,459	1,778,906
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/23 Actual Balance	6/30/23 Estimated Ending Balance	Intended Use of the Reserve in the 2023-24 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	2019 BUS PURCHASE RESERVE	For the cost of any object or purpose for which bonds may be issued.	1,775,843	1,251,667	\$824,130 TO PURCHASE BUSES FOR 23-24
Capital	2020 CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	4,003,642	4,003,642	NONE
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation	WORKER'S COMPENSATION RESERVE	For self-insured Workers Compensation and benefits.	364,624	364,624	NONE
Unemployment Insurance	UNEMPLOYMENT INSURANCE RESERVE	For reimbursement to the State Unemployment Insurance Fund.	107,209	107,209	\$10,000 TO 23-24 UNEMPLOYMENT COSTS
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			

Property Loss + (add)		To cover property loss.			
Liability		To cover incurred liability claims.			
Tax Certiorari	TAX CERTIORARI RESERVE	For tax certiorari settlements.	38,000	38,000	NONE
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EMPLOYEE BENEFITS ACCRUED LIABILITY	For accrued 'employee benefits' due to employees upon termination of service.	1,561,186	1,561,186	NONE
Retirement Contribution	ERS RETIREMENT RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	3,889,619	3,889,619	\$324,575 TO 23-24 EMPLOYER'S ERS EXPENSES
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	TRS RETIREMENT RESERVE		294,422	294,422	\$15,000 TO 23-24 EMPLOYER'S TRS EXPENSES

* **NYSED Reserve Guidance:**
http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance:
<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2023-24. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

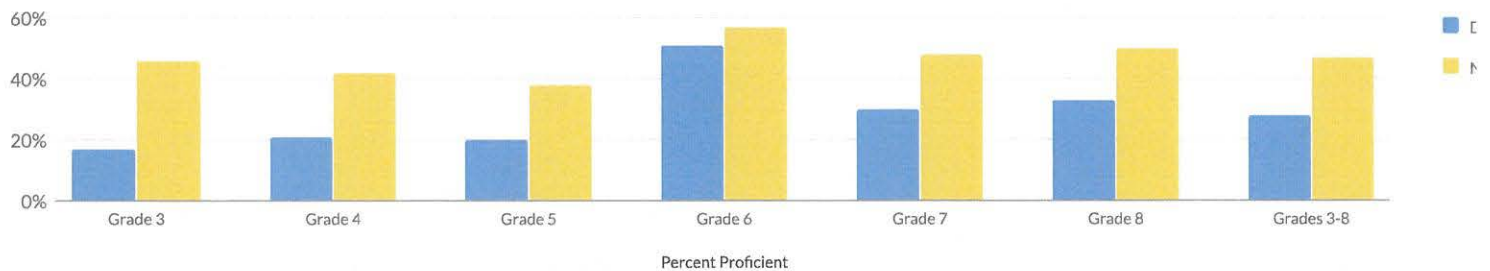
PHELPS-CLIFTON SPRINGS CSD - NEW YORK STATE REPORT CARD [2021 - 22]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning outcomes for all students. Knowledge gained from the report card about a school or district can be used to improve instruction and inform services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, New York State's ESSA plan is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2021-22)

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

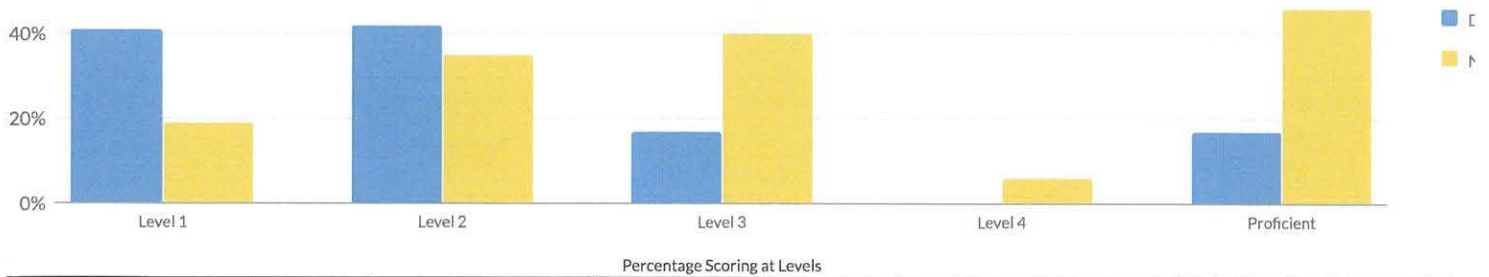
SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	129	8	6%	121	94%	50	41%	51	42%	20	17%	0	0%	20	17%
Grade 4	107	5	5%	102	95%	33	32%	48	47%	15	15%	6	6%	21	21%
Grade 5	117	11	9%	106	91%	41	39%	44	42%	15	14%	6	6%	21	20%
Grade 6	103	6	6%	97	94%	29	30%	19	20%	32	33%	17	18%	49	51%
Grade 7	119	29	24%	90	76%	24	27%	39	43%	25	28%	2	2%	27	30%
Grade 8	122	33	27%	89	73%	27	30%	33	37%	22	25%	7	8%	29	33%
Grades 3-8	697	92	13%	605	87%	204	34%	234	39%	129	21%	38	6%	167	28%

GRADE 3 ELA RESULTS

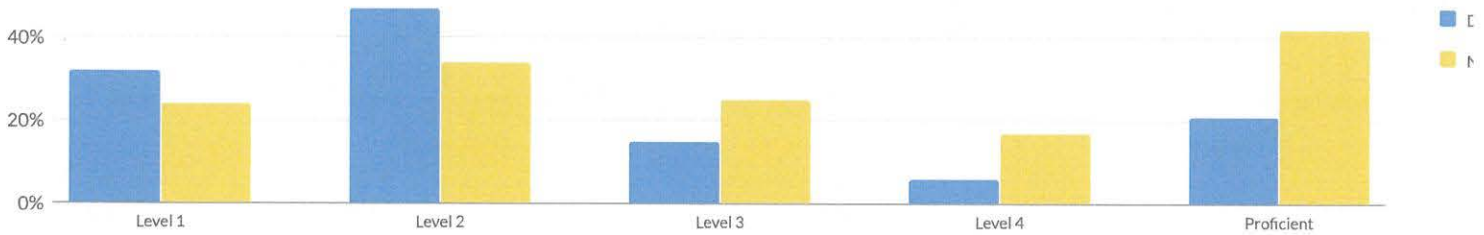
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	129	8	6%	121	94%	50	41%	51	42%	20	17%	0	0%	20	17%
Female	63	0	0%	63	100%	22	35%	29	46%	12	19%	0	0%	12	19%
Male	66	8	12%	58	88%	28	48%	22	38%	8	14%	0	0%	8	14%
General Education Students	97	1	1%	96	99%	32	33%	44	46%	20	21%	0	0%	20	21%
Students with Disabilities	32	7	22%	25	78%	18	72%	7	28%	0	0%	0	0%	0	0%
Black or African American	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	7	0	0%	7	100%	—	—	—	—	—	—	—	—	—	—
White	119	8	7%	111	93%	46	41%	47	42%	18	16%	0	0%	18	16%
Multiracial	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total	10	0	0%	10	100%	4	40%	4	40%	2	20%	0	0%	2	20%
Economically Disadvantaged	50	2	4%	48	96%	21	44%	21	44%	6	13%	0	0%	6	13%
Not Economically Disadvantaged	79	6	8%	73	92%	29	40%	30	41%	14	19%	0	0%	14	19%
English Language Learner	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	128	8	6%	120	94%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	129	8	6%	121	94%	50	41%	51	42%	20	17%	0	0%	20	17%
Not Homeless	129	8	6%	121	94%	50	41%	51	42%	20	17%	0	0%	20	17%
Not Migrant	129	8	6%	121	94%	50	41%	51	42%	20	17%	0	0%	20	17%
Parent Not in Armed Forces	129	8	6%	121	94%	50	41%	51	42%	20	17%	0	0%	20	17%

GRADE 4 ELA RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

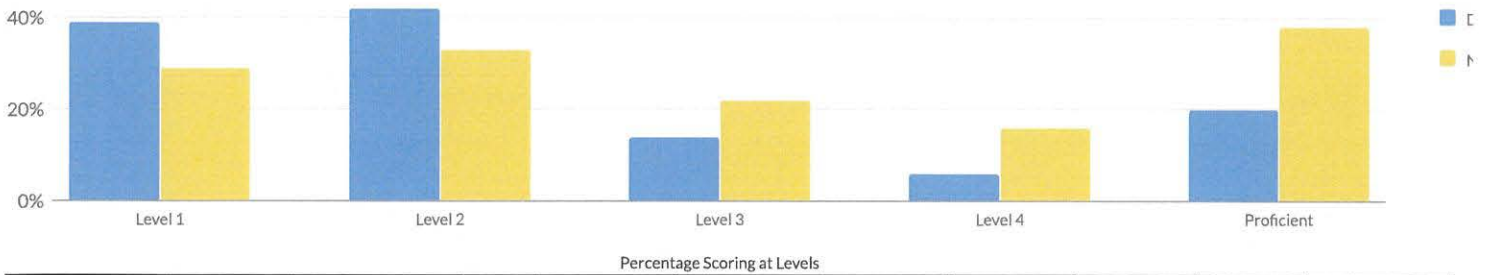


Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	107	5	5%	102	95%	33	32%	48	47%	15	15%	6	6%	21	21%
Female	55	3	5%	52	95%	16	31%	24	46%	6	12%	6	12%	12	23%
Male	52	2	4%	50	96%	17	34%	24	48%	9	18%	0	0%	9	18%
General Education Students	86	4	5%	82	95%	19	23%	43	52%	14	17%	6	7%	20	24%
Students with Disabilities	21	1	5%	20	95%	14	70%	5	25%	1	5%	0	0%	1	5%
Black or African American	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	11	0	0%	11	100%	—	—	—	—	—	—	—	—	—	—
White	93	5	5%	88	95%	26	30%	43	49%	14	16%	5	6%	19	22%
Multiracial	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total	14	0	0%	14	100%	7	50%	5	36%	1	7%	1	7%	2	14%
Economically Disadvantaged	59	3	5%	56	95%	23	41%	25	45%	5	9%	3	5%	8	14%
Not Economically Disadvantaged	48	2	4%	46	96%	10	22%	23	50%	10	22%	3	7%	13	28%
English Language Learner	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	105	5	5%	100	95%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	107	5	5%	102	95%	33	32%	48	47%	15	15%	6	6%	21	21%
Homeless	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Homeless	106	5	5%	101	95%	—	—	—	—	—	—	—	—	—	—
Not Migrant	107	5	5%	102	95%	33	32%	48	47%	15	15%	6	6%	21	21%
Parent Not in Armed Forces	107	5	5%	102	95%	33	32%	48	47%	15	15%	6	6%	21	21%

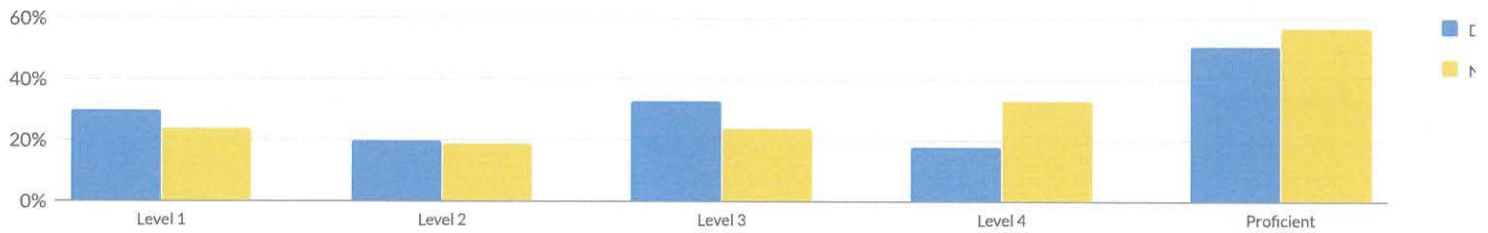
GRADE 5 ELA RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

[illegible]

GRADE 6 ELA RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

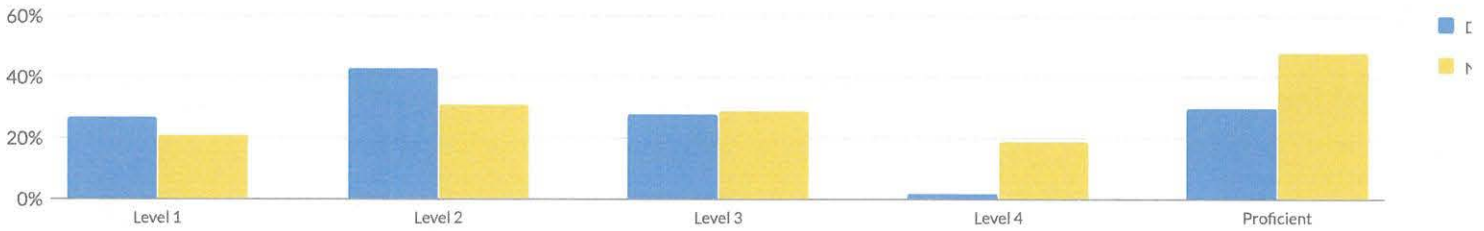


Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	103	6	6%	97	94%	29	30%	19	20%	32	33%	17	18%	49	51%
Female	46	1	2%	45	98%	10	22%	8	18%	16	36%	11	24%	27	60%
Male	57	5	9%	52	91%	19	37%	11	21%	16	31%	6	12%	22	42%
General Education Students	80	4	5%	76	95%	13	17%	16	21%	30	39%	17	22%	47	62%
Students with Disabilities	23	2	9%	21	91%	16	76%	3	14%	2	10%	0	0%	2	10%
Asian or Native Hawaiian/Other Pacific Islander	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	7	0	0%	7	100%	3	43%	1	14%	1	14%	2	29%	3	43%
White	89	5	6%	84	94%	22	26%	18	21%	29	35%	15	18%	44	52%
Multiracial	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total	7	1	14%	6	86%	4	67%	0	0%	2	33%	0	0%	2	33%
Economically Disadvantaged	52	2	4%	50	96%	22	44%	7	14%	17	34%	4	8%	21	42%
Not Economically Disadvantaged	51	4	8%	47	92%	7	15%	12	26%	15	32%	13	28%	28	60%
English Language Learner	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	99	6	6%	93	94%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	103	6	6%	97	94%	29	30%	19	20%	32	33%	17	18%	49	51%
Homeless	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Not Homeless	101	5	5%	96	95%	—	—	—	—	—	—	—	—	—	—
Not Migrant	103	6	6%	97	94%	29	30%	19	20%	32	33%	17	18%	49	51%
Parent Not in Armed Forces	103	6	6%	97	94%	29	30%	19	20%	32	33%	17	18%	49	51%

GRADE 7 ELA RESULTS

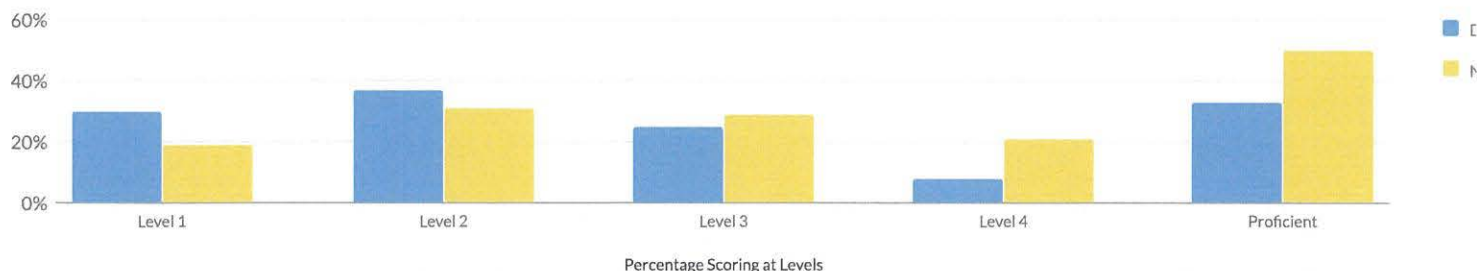
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	119	29	24%	90	76%	24	27%	39	43%	25	28%	2	2%	27	30%
Female	58	11	19%	47	81%	9	19%	19	40%	18	38%	1	2%	19	40%
Male	61	18	30%	43	70%	15	35%	20	47%	7	16%	1	2%	8	19%
General Education Students	97	24	25%	73	75%	13	18%	33	45%	25	34%	2	3%	27	37%
Students with Disabilities	22	5	23%	17	77%	11	65%	6	35%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	11	1	9%	10	91%	—	—	—	—	—	—	—	—	—	—
White	103	27	26%	76	74%	20	26%	38	50%	16	21%	2	3%	18	24%
Multiracial	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total	15	1	7%	14	93%	4	29%	1	7%	9	64%	0	0%	9	64%
Economically Disadvantaged	60	15	25%	45	75%	12	27%	22	49%	10	22%	1	2%	11	24%
Not Economically Disadvantaged	59	14	24%	45	76%	12	27%	17	38%	15	33%	1	2%	16	36%
English Language Learner	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	116	28	24%	88	76%	—	—	—	—	—	—	—	—	—	—
In Foster Care	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	118	29	25%	89	75%	—	—	—	—	—	—	—	—	—	—
Not Homeless	119	29	24%	90	76%	24	27%	39	43%	25	28%	2	2%	27	30%
Migrant	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Migrant	118	29	25%	89	75%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	119	29	24%	90	76%	24	27%	39	43%	25	28%	2	2%	27	30%

GRADE 8 ELA RESULTS

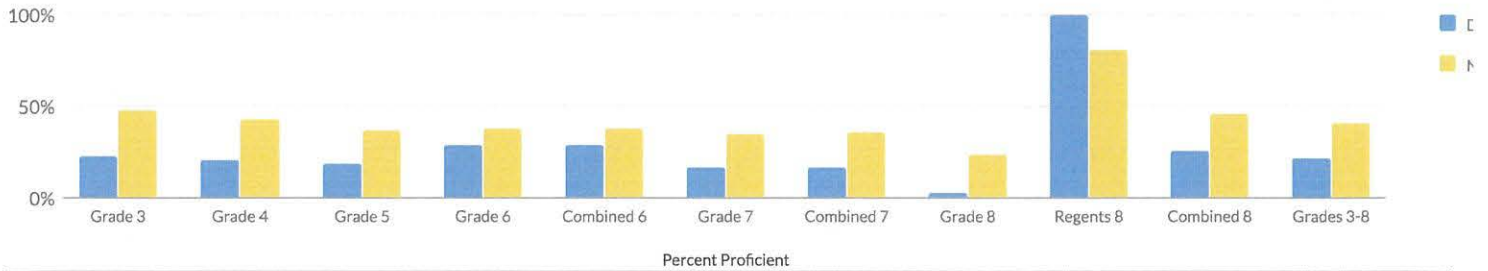
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

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GRADES 3-8 MATHEMATICS RESULTS (2021-22)

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	128	8	6%	120	94%	51	43%	42	35%	23	19%	4	3%	27	23%
Grade 4	107	5	5%	102	95%	47	46%	34	33%	20	20%	1	1%	21	21%
Grade 5	116	11	9%	105	91%	58	55%	27	26%	15	14%	5	5%	20	19%
Grade 6	102	8	8%	94	92%	43	46%	24	26%	21	22%	6	6%	27	29%
Combined 6	102	8	8%	94	92%	43	46%	24	26%	21	22%	6	6%	27	29%
Grade 7	119	43	36%	76	64%	28	37%	35	46%	12	16%	1	1%	13	17%
Combined 7	119	43	36%	76	64%	28	37%	35	46%	12	16%	1	1%	13	17%
Grade 8	123	57	46%	66	54%	42	64%	22	33%	1	2%	1	2%	2	3%
Regents 8	—	0	0%	21	17%	0	0%	0	0%	11	52%	10	48%	21	100%
Combined 8	123	36	29%	87	71%	42	48%	22	25%	12	14%	11	13%	23	26%
Grades 3-8	695	111	16%	584	84%	269	46%	184	32%	103	18%	28	5%	131	22%

See report card Glossary and Guide for criteria used to include students in this table.

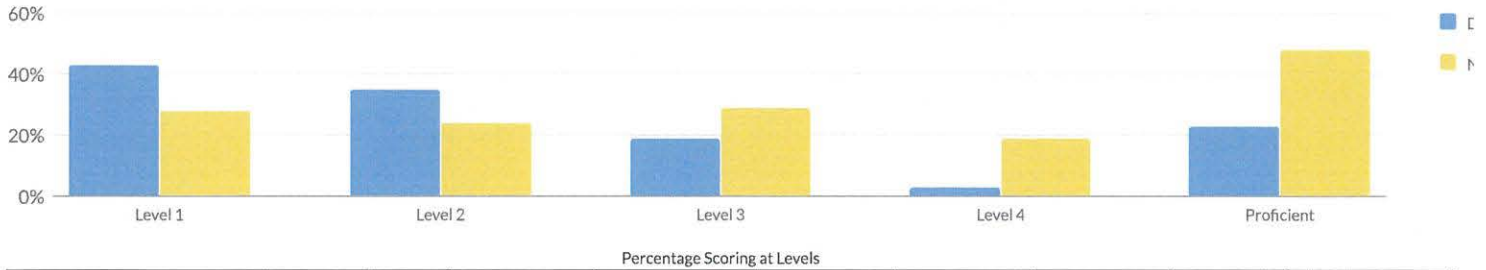
REGENTS MATHEMATICS EXEMPTIONS, GRADES 6-8 STUDENTS

Grade	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
Regents 8	0	0	—	0	—

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 3 MATH RESULTS

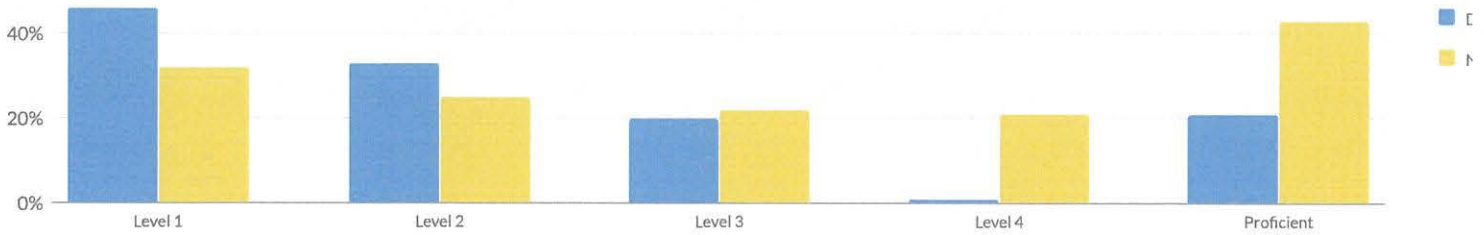
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	128	8	6%	120	94%	51	43%	42	35%	23	19%	4	3%	27	23%
Female	63	0	0%	63	100%	30	48%	21	33%	12	19%	0	0%	12	19%
Male	65	8	12%	57	88%	21	37%	21	37%	11	19%	4	7%	15	26%
General Education Students	96	1	1%	95	99%	32	34%	38	40%	21	22%	4	4%	25	26%
Students with Disabilities	32	7	22%	25	78%	19	76%	4	16%	2	8%	0	0%	2	8%
Black or African American	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	7	0	0%	7	100%	—	—	—	—	—	—	—	—	—	—
White	118	8	7%	110	93%	45	41%	40	36%	21	19%	4	4%	25	23%
Multiracial	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total	10	0	0%	10	100%	6	60%	2	20%	2	20%	0	0%	2	20%
Economically Disadvantaged	49	2	4%	47	96%	24	51%	15	32%	8	17%	0	0%	8	17%
Not Economically Disadvantaged	79	6	8%	73	92%	27	37%	27	37%	15	21%	4	5%	19	26%
English Language Learner	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	127	8	6%	119	94%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	128	8	6%	120	94%	51	43%	42	35%	23	19%	4	3%	27	23%
Not Homeless	128	8	6%	120	94%	51	43%	42	35%	23	19%	4	3%	27	23%
Not Migrant	128	8	6%	120	94%	51	43%	42	35%	23	19%	4	3%	27	23%
Parent Not in Armed Forces	128	8	6%	120	94%	51	43%	42	35%	23	19%	4	3%	27	23%

GRADE 4 MATH RESULTS

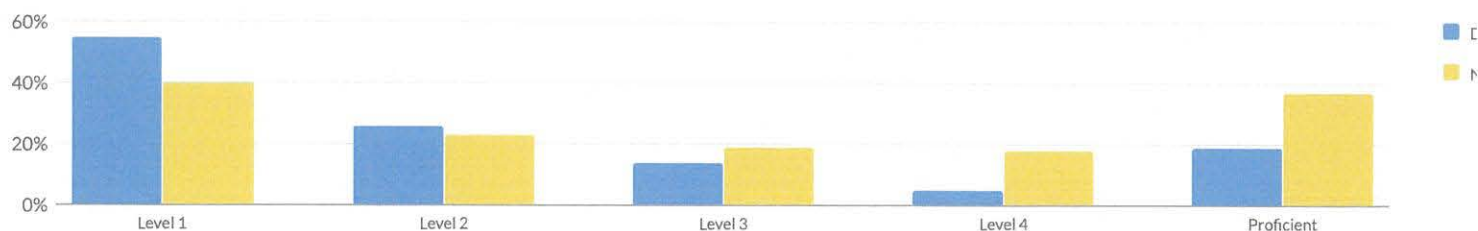
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	107	5	5%	102	95%	47	46%	34	33%	20	20%	1	1%	21	21%
Female	55	3	5%	52	95%	27	52%	15	29%	9	17%	1	2%	10	19%
Male	52	2	4%	50	96%	20	40%	19	38%	11	22%	0	0%	11	22%
General Education Students	86	4	5%	82	95%	30	37%	32	39%	19	23%	1	1%	20	24%
Students with Disabilities	21	1	5%	20	95%	17	85%	2	10%	1	5%	0	0%	1	5%
Black or African American	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	11	0	0%	11	100%	—	—	—	—	—	—	—	—	—	—
White	93	5	5%	88	95%	39	44%	29	33%	19	22%	1	1%	20	23%
Multiracial	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total	14	0	0%	14	100%	8	57%	5	36%	1	7%	0	0%	1	7%
Economically Disadvantaged	59	3	5%	56	95%	33	59%	17	30%	6	11%	0	0%	6	11%
Not Economically Disadvantaged	48	2	4%	46	96%	14	30%	17	37%	14	30%	1	2%	15	33%
English Language Learner	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	105	5	5%	100	95%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	107	5	5%	102	95%	47	46%	34	33%	20	20%	1	1%	21	21%
Homeless	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Homeless	106	5	5%	101	95%	—	—	—	—	—	—	—	—	—	—
Not Migrant	107	5	5%	102	95%	47	46%	34	33%	20	20%	1	1%	21	21%
Parent Not in Armed Forces	107	5	5%	102	95%	47	46%	34	33%	20	20%	1	1%	21	21%

GRADE 5 MATH RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

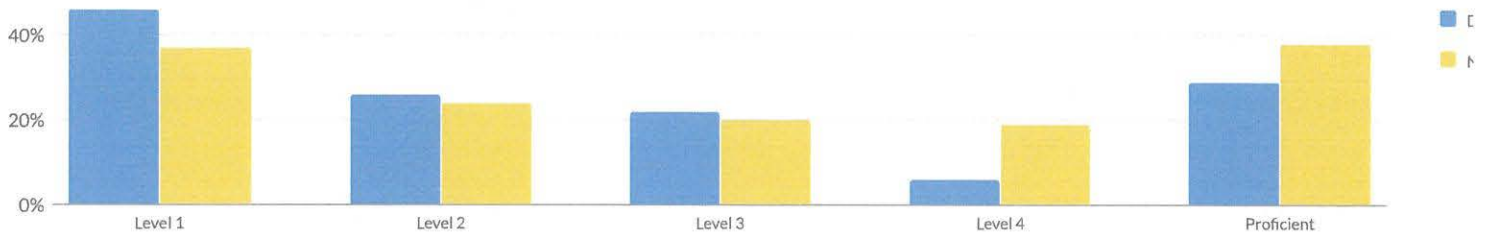


Percentage Scoring at Levels

[illegible]

GRADE 6 MATH RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

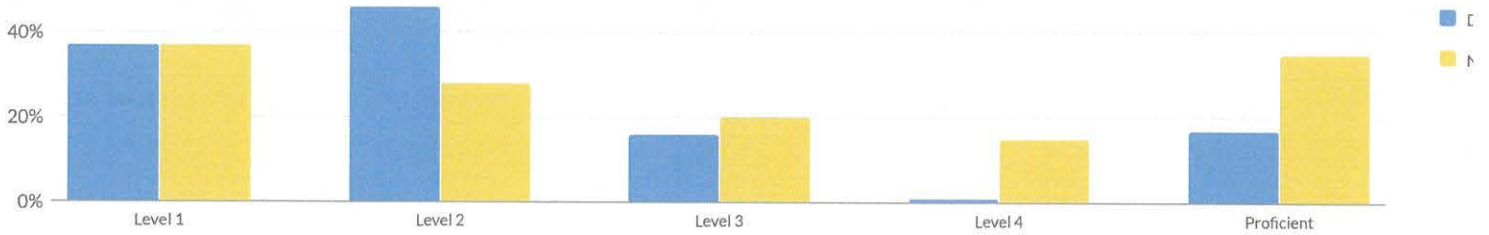


Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	102	8	8%	94	92%	43	46%	24	26%	21	22%	6	6%	27	29%
Female	46	1	2%	45	98%	18	40%	15	33%	8	18%	4	9%	12	27%
Male	56	7	13%	49	88%	25	51%	9	18%	13	27%	2	4%	15	31%
General Education Students	80	6	8%	74	93%	27	36%	22	30%	19	26%	6	8%	25	34%
Students with Disabilities	22	2	9%	20	91%	16	80%	2	10%	2	10%	0	0%	2	10%
Asian or Native Hawaiian/Other Pacific Islander	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	7	0	0%	7	100%	5	71%	2	29%	0	0%	0	0%	0	0%
White	88	7	8%	81	92%	35	43%	22	27%	19	23%	5	6%	24	30%
Multiracial	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total	7	1	14%	6	86%	3	50%	0	0%	2	33%	1	17%	3	50%
Economically Disadvantaged	51	3	6%	48	94%	28	58%	12	25%	6	13%	2	4%	8	17%
Not Economically Disadvantaged	51	5	10%	46	90%	15	33%	12	26%	15	33%	4	9%	19	41%
English Language Learner	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	98	8	8%	90	92%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	102	8	8%	94	92%	43	46%	24	26%	21	22%	6	6%	27	29%
Homeless	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	100	6	6%	94	94%	43	46%	24	26%	21	22%	6	6%	27	29%
Not Migrant	102	8	8%	94	92%	43	46%	24	26%	21	22%	6	6%	27	29%
Parent Not in Armed Forces	102	8	8%	94	92%	43	46%	24	26%	21	22%	6	6%	27	29%

GRADE 7 MATH RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

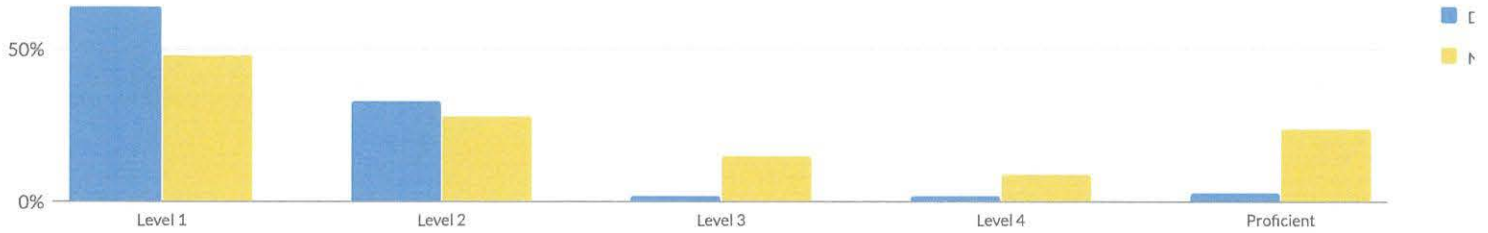


Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	119	43	36%	76	64%	28	37%	35	46%	12	16%	1	1%	13	17%
Female	58	16	28%	42	72%	14	33%	20	48%	7	17%	1	2%	8	19%
Male	61	27	44%	34	56%	14	41%	15	44%	5	15%	0	0%	5	15%
General Education Students	97	32	33%	65	67%	18	28%	34	52%	12	18%	1	2%	13	20%
Students with Disabilities	22	11	50%	11	50%	10	91%	1	9%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	11	2	18%	9	82%	—	—	—	—	—	—	—	—	—	—
White	103	40	39%	63	61%	24	38%	29	46%	9	14%	1	2%	10	16%
Multiracial	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total	15	2	13%	13	87%	4	31%	6	46%	3	23%	0	0%	3	23%
Economically Disadvantaged	60	24	40%	36	60%	15	42%	18	50%	3	8%	0	0%	3	8%
Not Economically Disadvantaged	59	19	32%	40	68%	13	33%	17	43%	9	23%	1	3%	10	25%
English Language Learner	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	116	42	36%	74	64%	—	—	—	—	—	—	—	—	—	—
In Foster Care	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	118	43	36%	75	64%	—	—	—	—	—	—	—	—	—	—
Not Homeless	119	43	36%	76	64%	28	37%	35	46%	12	16%	1	1%	13	17%
Migrant	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Migrant	118	43	36%	75	64%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	119	43	36%	76	64%	28	37%	35	46%	12	16%	1	1%	13	17%

GRADE 8 MATH RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



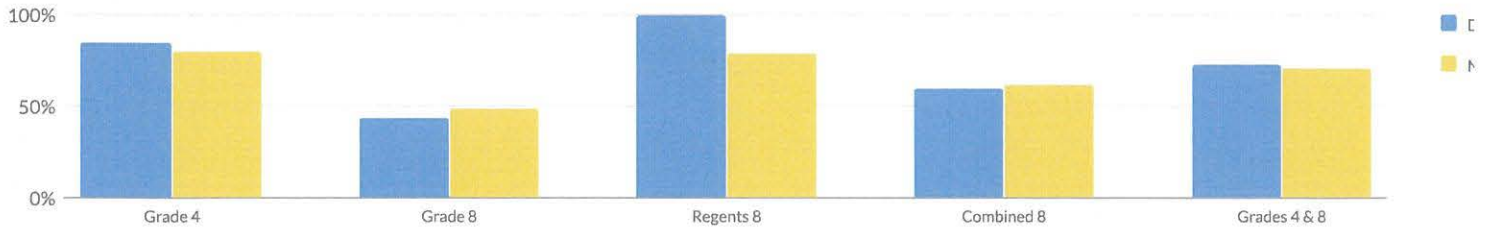
Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	123	57	46%	66	54%	42	64%	22	33%	1	2%	1	2%	2	3%
Female	56	29	52%	27	48%	17	63%	9	33%	1	4%	0	0%	1	4%
Male	67	28	42%	39	58%	25	64%	13	33%	0	0%	1	3%	1	3%
General Education Students	99	49	49%	50	51%	26	52%	22	44%	1	2%	1	2%	2	4%
Students with Disabilities	24	8	33%	16	67%	16	100%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	9	1	11%	8	89%	—	—	—	—	—	—	—	—	—	—
White	112	55	49%	57	51%	36	63%	20	35%	1	2%	0	0%	1	2%
Multiracial	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total	10	1	10%	9	90%	6	67%	2	22%	0	0%	1	11%	1	11%
Economically Disadvantaged	60	26	43%	34	57%	27	79%	5	15%	1	3%	1	3%	2	6%
Not Economically Disadvantaged	63	31	49%	32	51%	15	47%	17	53%	0	0%	0	0%	0	0%
English Language Learner	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	121	57	47%	64	53%	—	—	—	—	—	—	—	—	—	—
In Foster Care	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	122	57	47%	65	53%	—	—	—	—	—	—	—	—	—	—
Homeless	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Not Homeless	121	56	46%	65	54%	—	—	—	—	—	—	—	—	—	—
Not Migrant	123	57	46%	66	54%	42	64%	22	33%	1	2%	1	2%	2	3%
Parent in Armed Forces	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	122	56	46%	66	54%	42	64%	22	33%	1	2%	1	2%	2	3%

GRADES 4 & 8 SCIENCE RESULTS (2021-22)

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 4	107	8	7%	99	93%	5	5%	10	10%	45	45%	39	39%	84	85%
Grade 8	122	61	50%	61	50%	7	11%	27	44%	24	39%	3	5%	27	44%
Regents 8	—	0	0%	24	20%	0	0%	0	0%	14	58%	10	42%	24	100%
Combined 8	122	37	30%	85	70%	7	8%	27	32%	38	45%	13	15%	51	60%
Grades 4 & 8	229	45	20%	184	80%	12	7%	37	20%	83	45%	52	28%	135	73%

See report card Glossary and Guide for criteria used to include students in this table.

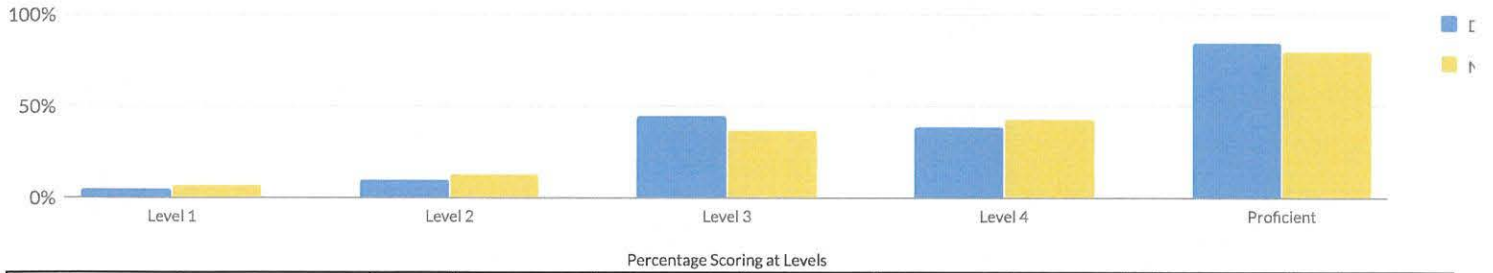
REGENTS SCIENCE EXEMPTIONS, GRADE 8 STUDENTS

Grade	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
Regents 8	0	0	—	0	—

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 4 SCIENCE RESULTS

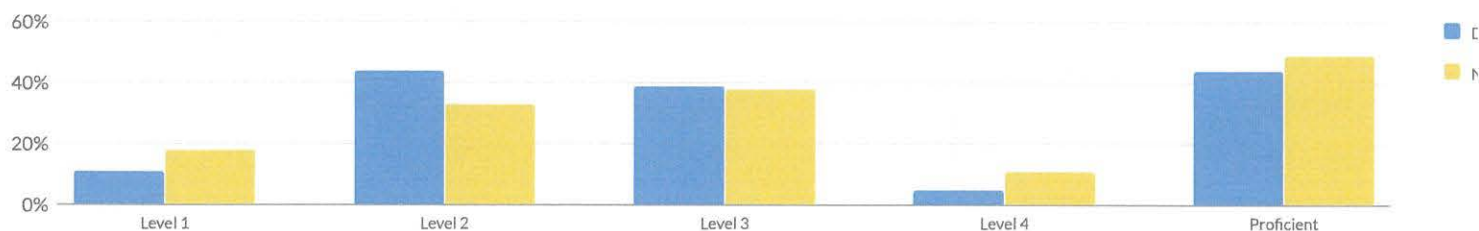
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	107	8	7%	99	93%	5	5%	10	10%	45	45%	39	39%	84	85%
Female	55	3	5%	52	95%	4	8%	6	12%	21	40%	21	40%	42	81%
Male	52	5	10%	47	90%	1	2%	4	9%	24	51%	18	38%	42	89%
General Education Students	86	6	7%	80	93%	3	4%	3	4%	38	48%	36	45%	74	93%
Students with Disabilities	21	2	10%	19	90%	2	11%	7	37%	7	37%	3	16%	10	53%
Black or African American	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	11	0	0%	11	100%	—	—	—	—	—	—	—	—	—	—
White	93	8	9%	85	91%	5	6%	7	8%	37	44%	36	42%	73	86%
Multiracial	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total	14	0	0%	14	100%	0	0%	3	21%	8	57%	3	21%	11	79%
Economically Disadvantaged	59	4	7%	55	93%	4	7%	6	11%	29	53%	16	29%	45	82%
Not Economically Disadvantaged	48	4	8%	44	92%	1	2%	4	9%	16	36%	23	52%	39	89%
English Language Learner	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	105	8	8%	97	92%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	107	8	7%	99	93%	5	5%	10	10%	45	45%	39	39%	84	85%
Homeless	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Homeless	106	8	8%	98	92%	—	—	—	—	—	—	—	—	—	—
Not Migrant	107	8	7%	99	93%	5	5%	10	10%	45	45%	39	39%	84	85%
Parent Not in Armed Forces	107	8	7%	99	93%	5	5%	10	10%	45	45%	39	39%	84	85%

GRADE 8 SCIENCE RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



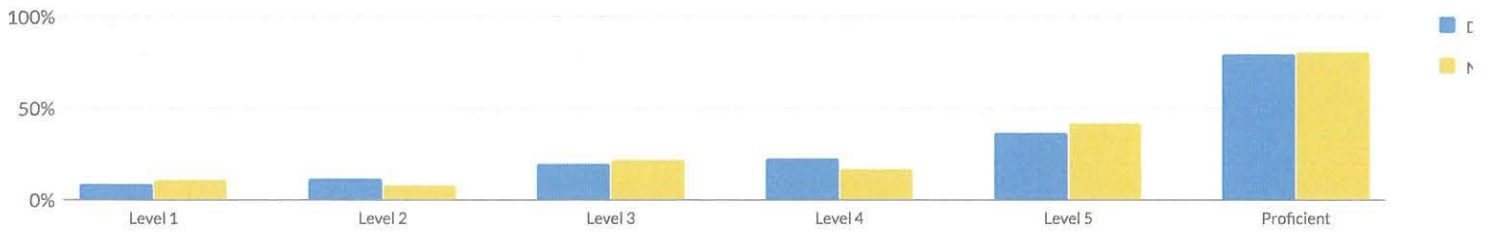
Percentage Scoring at Levels

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ANNUAL REGENTS EXAMINATIONS (2021 - 22)

Annual Regents examination results are those administered in August, January, and June of the reporting year. All administrations of Regents examinations in August 2021 and January 2022 as well as the June 2022 administration of the Regents U.S. History and Government (Framework) exam were canceled. Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

ANNUAL REGENTS EXAMINATION IN ELA (2021-22)



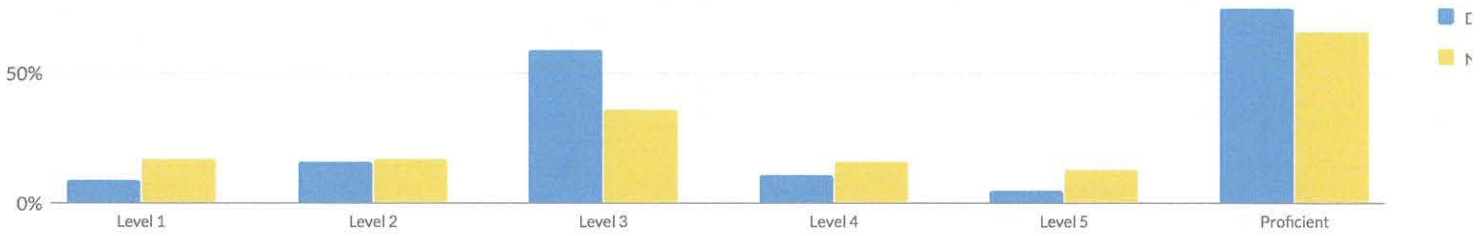
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	104	9	9%	12	12%	21	20%	24	23%	38	37%	83	80%
Female	54	6	11%	7	13%	7	13%	11	20%	23	43%	41	76%
Male	50	3	6%	5	10%	14	28%	13	26%	15	30%	42	84%
General Education Students	84	2	2%	7	8%	14	17%	23	27%	38	45%	75	89%
Students with Disabilities	20	7	35%	5	25%	7	35%	1	5%	0	0%	8	40%
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	4	—	—	—	—	—	—	—	—	—	—	—	—
White	98	8	8%	10	10%	21	21%	23	23%	36	37%	80	82%
Small Group Total	6	1	17%	2	33%	0	0%	1	17%	2	33%	3	50%
Economically Disadvantaged	35	3	9%	8	23%	12	34%	7	20%	5	14%	24	69%
Not Economically Disadvantaged	69	6	9%	4	6%	9	13%	17	25%	33	48%	59	86%
English Language Learner	1	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	103	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	104	9	9%	12	12%	21	20%	24	23%	38	37%	83	80%
Homeless	2	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	102	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	104	9	9%	12	12%	21	20%	24	23%	38	37%	83	80%
Parent Not in Armed Forces	104	9	9%	12	12%	21	20%	24	23%	38	37%	83	80%

ANNUAL REGENTS EXEMPTIONS IN ELA (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	6	6	100	0	0
Female	3	3	100	0	0
Male	3	3	100	0	0
General Education Students	5	5	100	0	0
Students with Disabilities	1	1	100	0	0
Hispanic or Latino	1	1	100	0	0
White	5	5	100	0	0
Economically Disadvantaged	4	4	100	0	0
Not Economically Disadvantaged	2	2	100	0	0
Non-English Language Learner	6	6	100	0	0
Not in Foster Care	6	6	100	0	0
Not Homeless	6	6	100	0	0
Not Migrant	6	6	100	0	0
Parent Not in Armed Forces	6	6	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (2021-22)



Percentage Scoring at Levels

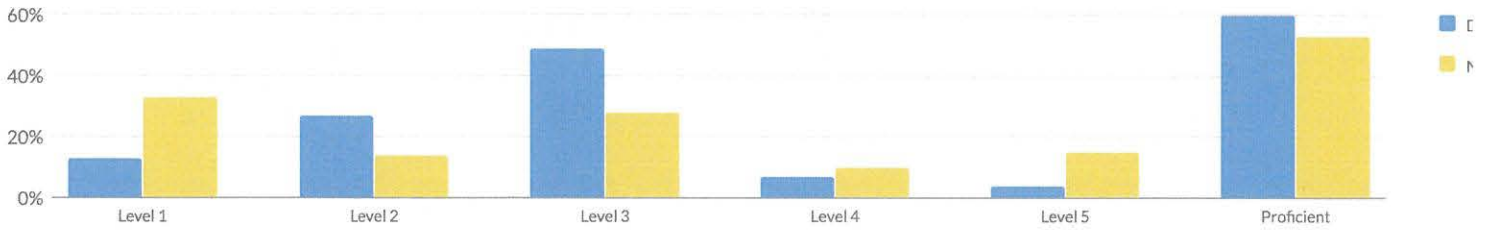
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	80	7	9%	13	16%	47	59%	9	11%	4	5%	60	75%
Female	41	4	10%	10	24%	20	49%	3	7%	4	10%	27	66%
Male	39	3	8%	3	8%	27	69%	6	15%	0	0%	33	85%
General Education Students	75	6	8%	11	15%	46	61%	8	11%	4	5%	58	77%
Students with Disabilities	5	1	20%	2	40%	1	20%	1	20%	0	0%	2	40%
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	3	—	—	—	—	—	—	—	—	—	—	—	—
White	74	6	8%	13	18%	43	58%	9	12%	3	4%	55	74%
Multiracial	1	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	6	1	17%	0	0%	4	67%	0	0%	1	17%	5	83%
Economically Disadvantaged	34	3	9%	3	9%	21	62%	6	18%	1	3%	28	82%
Not Economically Disadvantaged	46	4	9%	10	22%	26	57%	3	7%	3	7%	32	70%
Non-English Language Learner	80	7	9%	13	16%	47	59%	9	11%	4	5%	60	75%
Not in Foster Care	80	7	9%	13	16%	47	59%	9	11%	4	5%	60	75%
Not Homeless	80	7	9%	13	16%	47	59%	9	11%	4	5%	60	75%
Not Migrant	80	7	9%	13	16%	47	59%	9	11%	4	5%	60	75%
Parent Not in Armed Forces	80	7	9%	13	16%	47	59%	9	11%	4	5%	60	75%

ANNUAL REGENTS EXEMPTIONS IN ALGEBRA I (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	8	8	100	0	0
Female	4	4	100	0	0
Male	4	4	100	0	0
General Education Students	6	6	100	0	0
Students with Disabilities	2	2	100	0	0
Hispanic or Latino	1	1	100	0	0
White	7	7	100	0	0
Economically Disadvantaged	4	4	100	0	0
Not Economically Disadvantaged	4	4	100	0	0
Non-English Language Learner	8	8	100	0	0
Not in Foster Care	8	8	100	0	0
Not Homeless	8	8	100	0	0
Not Migrant	8	8	100	0	0
Parent Not in Armed Forces	8	8	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXAMINATION IN GEOMETRY (2021-22)



Percentage Scoring at Levels

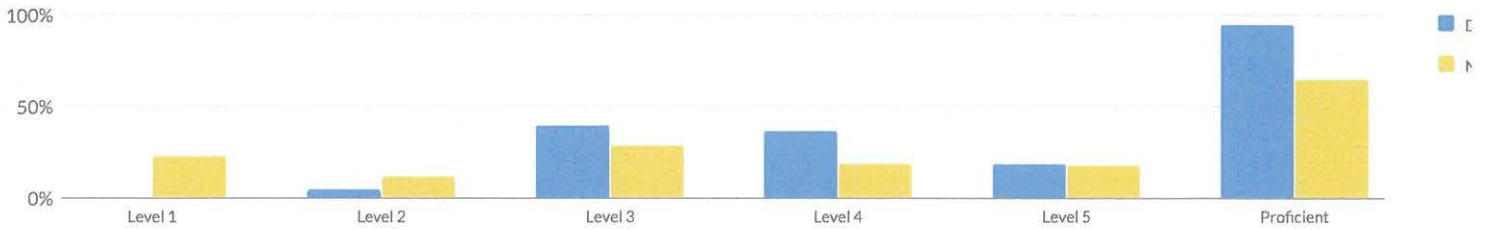
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	55	7	13%	15	27%	27	49%	4	7%	2	4%	33	60%
Female	33	4	12%	12	36%	14	42%	3	9%	0	0%	17	52%
Male	22	3	14%	3	14%	13	59%	1	5%	2	9%	16	73%
General Education Students	53	—	—	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	2	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	6	2	33%	2	33%	2	33%	0	0%	0	0%	2	33%
White	49	5	10%	13	27%	25	51%	4	8%	2	4%	31	63%
Multiracial	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	18	3	17%	5	28%	7	39%	2	11%	1	6%	10	56%
Not Economically Disadvantaged	37	4	11%	10	27%	20	54%	2	5%	1	3%	23	62%
Non-English Language Learner	55	7	13%	15	27%	27	49%	4	7%	2	4%	33	60%
Not in Foster Care	55	7	13%	15	27%	27	49%	4	7%	2	4%	33	60%
Not Homeless	55	7	13%	15	27%	27	49%	4	7%	2	4%	33	60%
Not Migrant	55	7	13%	15	27%	27	49%	4	7%	2	4%	33	60%
Parent Not in Armed Forces	55	7	13%	15	27%	27	49%	4	7%	2	4%	33	60%

ANNUAL REGENTS EXEMPTIONS IN GEOMETRY (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	8	8	100	0	0
Female	3	3	100	0	0
Male	5	5	100	0	0
General Education Students	8	8	100	0	0
White	7	7	100	0	0
Multiracial	1	1	100	0	0
Economically Disadvantaged	2	2	100	0	0
Not Economically Disadvantaged	6	6	100	0	0
Non-English Language Learner	8	8	100	0	0
Not in Foster Care	8	8	100	0	0
Not Homeless	8	8	100	0	0
Not Migrant	8	8	100	0	0
Parent Not in Armed Forces	8	8	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXAMINATION IN ALGEBRA II (2021-22)



Percentage Scoring at Levels

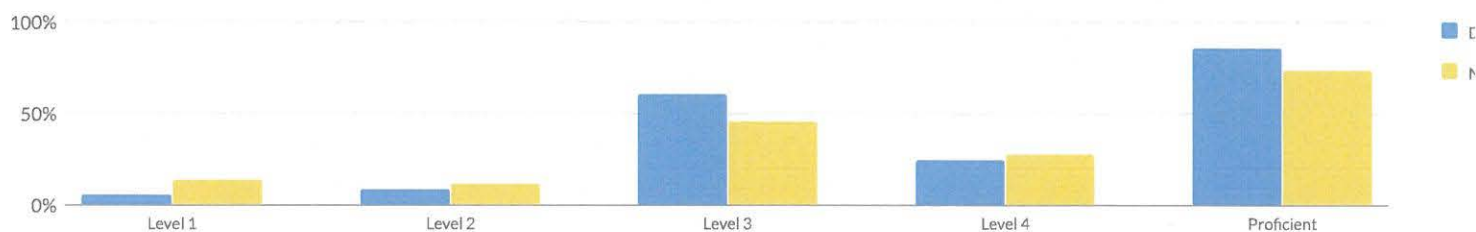
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	43	0	0%	2	5%	17	40%	16	37%	8	19%	41	95%
Female	21	0	0%	1	5%	9	43%	9	43%	2	10%	20	95%
Male	22	0	0%	1	5%	8	36%	7	32%	6	27%	21	95%
General Education Students	43	0	0%	2	5%	17	40%	16	37%	8	19%	41	95%
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—	—	—	—
White	37	0	0%	2	5%	13	35%	16	43%	6	16%	35	95%
Multiracial	4	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	6	0	0%	0	0%	4	67%	0	0%	2	33%	6	100%
Economically Disadvantaged	11	0	0%	0	0%	3	27%	4	36%	4	36%	11	100%
Not Economically Disadvantaged	32	0	0%	2	6%	14	44%	12	38%	4	13%	30	94%
Non-English Language Learner	43	0	0%	2	5%	17	40%	16	37%	8	19%	41	95%
Not in Foster Care	43	0	0%	2	5%	17	40%	16	37%	8	19%	41	95%
Not Homeless	43	0	0%	2	5%	17	40%	16	37%	8	19%	41	95%
Not Migrant	43	0	0%	2	5%	17	40%	16	37%	8	19%	41	95%
Parent Not in Armed Forces	43	0	0%	2	5%	17	40%	16	37%	8	19%	41	95%

ANNUAL REGENTS EXEMPTIONS IN ALGEBRA II (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	4	4	100	0	0
Female	1	1	100	0	0
Male	3	3	100	0	0
General Education Students	4	4	100	0	0
White	4	4	100	0	0
Not Economically Disadvantaged	4	4	100	0	0
Non-English Language Learner	4	4	100	0	0
Not in Foster Care	4	4	100	0	0
Not Homeless	4	4	100	0	0
Not Migrant	4	4	100	0	0
Parent Not in Armed Forces	4	4	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2021-22)



Percentage Scoring at Levels

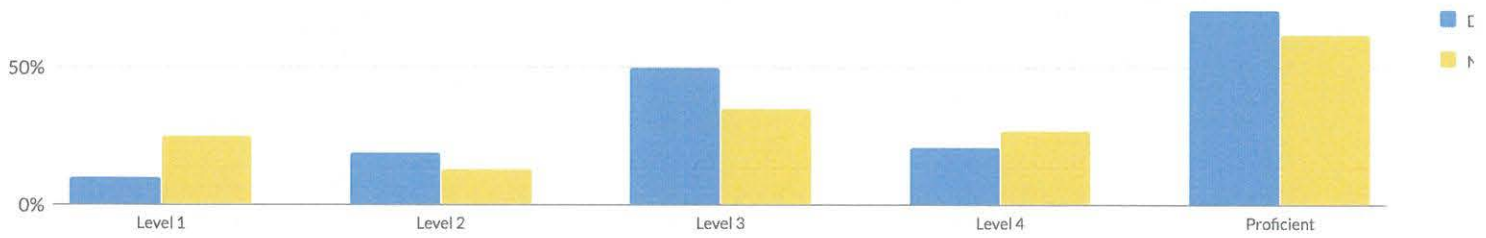
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	104	6	6%	9	9%	63	61%	26	25%	89	86%
Female	58	2	3%	7	12%	36	62%	13	22%	49	84%
Male	46	4	9%	2	4%	27	59%	13	28%	40	87%
General Education Students	83	0	0%	6	7%	51	61%	26	31%	77	93%
Students with Disabilities	21	6	29%	3	14%	12	57%	0	0%	12	57%
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	13	—	—	—	—	—	—	—	—	—	—
White	88	6	7%	7	8%	54	61%	21	24%	75	85%
Multiracial	2	—	—	—	—	—	—	—	—	—	—
Small Group Total	16	0	0%	2	13%	9	56%	5	31%	14	88%
Economically Disadvantaged	49	5	10%	6	12%	26	53%	12	24%	38	78%
Not Economically Disadvantaged	55	1	2%	3	5%	37	67%	14	25%	51	93%
English Language Learner	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	103	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	104	6	6%	9	9%	63	61%	26	25%	89	86%
Homeless	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	103	—	—	—	—	—	—	—	—	—	—
Not Migrant	104	6	6%	9	9%	63	61%	26	25%	89	86%
Parent Not in Armed Forces	104	6	6%	9	9%	63	61%	26	25%	89	86%

ANNUAL REGENTS EXEMPTIONS IN LIVING ENVIRONMENT (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	7	7	100	0	0
Female	2	2	100	0	0
Male	5	5	100	0	0
General Education Students	6	6	100	0	0
Students with Disabilities	1	1	100	0	0
White	7	7	100	0	0
Economically Disadvantaged	3	3	100	0	0
Not Economically Disadvantaged	4	4	100	0	0
Non-English Language Learner	7	7	100	0	0
Not in Foster Care	7	7	100	0	0
Not Homeless	7	7	100	0	0
Not Migrant	7	7	100	0	0
Parent Not in Armed Forces	7	7	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2021-22)



Percentage Scoring at Levels

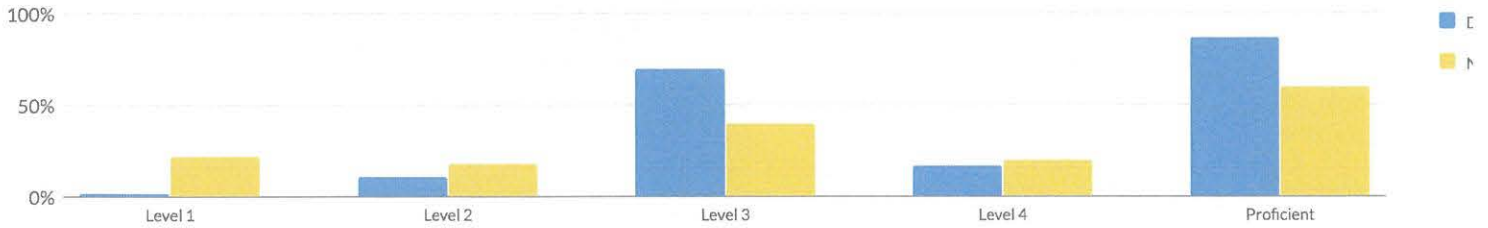
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	103	10	10%	20	19%	51	50%	22	21%	73	71%
Female	54	5	9%	9	17%	28	52%	12	22%	40	74%
Male	49	5	10%	11	22%	23	47%	10	20%	33	67%
General Education Students	93	4	4%	19	20%	48	52%	22	24%	70	75%
Students with Disabilities	10	6	60%	1	10%	3	30%	0	0%	3	30%
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	—	—	—	—	—
Black or African American	2	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	7	—	—	—	—	—	—	—	—	—	—
White	92	7	8%	17	18%	47	51%	21	23%	68	74%
Multiracial	1	—	—	—	—	—	—	—	—	—	—
Small Group Total	11	3	27%	3	27%	4	36%	1	9%	5	45%
Economically Disadvantaged	46	6	13%	12	26%	18	39%	10	22%	28	61%
Not Economically Disadvantaged	57	4	7%	8	14%	33	58%	12	21%	45	79%
Non-English Language Learner	103	10	10%	20	19%	51	50%	22	21%	73	71%
Not in Foster Care	103	10	10%	20	19%	51	50%	22	21%	73	71%
Homeless	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	102	—	—	—	—	—	—	—	—	—	—
Not Migrant	103	10	10%	20	19%	51	50%	22	21%	73	71%
Parent Not in Armed Forces	103	10	10%	20	19%	51	50%	22	21%	73	71%

ANNUAL REGENTS EXEMPTIONS IN PHYSICAL SETTING/EARTH SCIENCE (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	30	30	100	0	0
Female	17	17	100	0	0
Male	13	13	100	0	0
General Education Students	21	21	100	0	0
Students with Disabilities	9	9	100	0	0
Hispanic or Latino	1	1	100	0	0
White	29	29	100	0	0
Economically Disadvantaged	19	19	100	0	0
Not Economically Disadvantaged	11	11	100	0	0
Non-English Language Learner	30	30	100	0	0
Not in Foster Care	30	30	100	0	0
Not Homeless	30	30	100	0	0
Not Migrant	30	30	100	0	0
Parent Not in Armed Forces	30	30	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/CHEMISTRY (2021-22)



Percentage Scoring at Levels

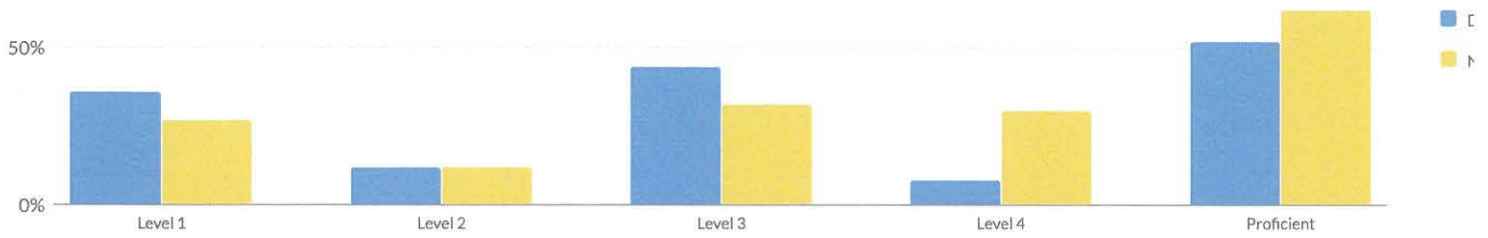
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	47	1	2%	5	11%	33	70%	8	17%	41	87%
Female	25	1	4%	4	16%	18	72%	2	8%	20	80%
Male	22	0	0%	1	5%	15	68%	6	27%	21	95%
General Education Students	47	1	2%	5	11%	33	70%	8	17%	41	87%
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—	—
White	41	1	2%	4	10%	30	73%	6	15%	36	88%
Multiracial	4	—	—	—	—	—	—	—	—	—	—
Small Group Total	6	0	0%	1	17%	3	50%	2	33%	5	83%
Economically Disadvantaged	13	0	0%	1	8%	8	62%	4	31%	12	92%
Not Economically Disadvantaged	34	1	3%	4	12%	25	74%	4	12%	29	85%
Non-English Language Learner	47	1	2%	5	11%	33	70%	8	17%	41	87%
Not in Foster Care	47	1	2%	5	11%	33	70%	8	17%	41	87%
Not Homeless	47	1	2%	5	11%	33	70%	8	17%	41	87%
Not Migrant	47	1	2%	5	11%	33	70%	8	17%	41	87%
Parent Not in Armed Forces	47	1	2%	5	11%	33	70%	8	17%	41	87%

ANNUAL REGENTS EXEMPTIONS IN PHYSICAL SETTING/CHEMISTRY (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	2	2	100	0	0
Male	2	2	100	0	0
General Education Students	2	2	100	0	0
White	2	2	100	0	0
Not Economically Disadvantaged	2	2	100	0	0
Non-English Language Learner	2	2	100	0	0
Not in Foster Care	2	2	100	0	0
Not Homeless	2	2	100	0	0
Not Migrant	2	2	100	0	0
Parent Not in Armed Forces	2	2	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

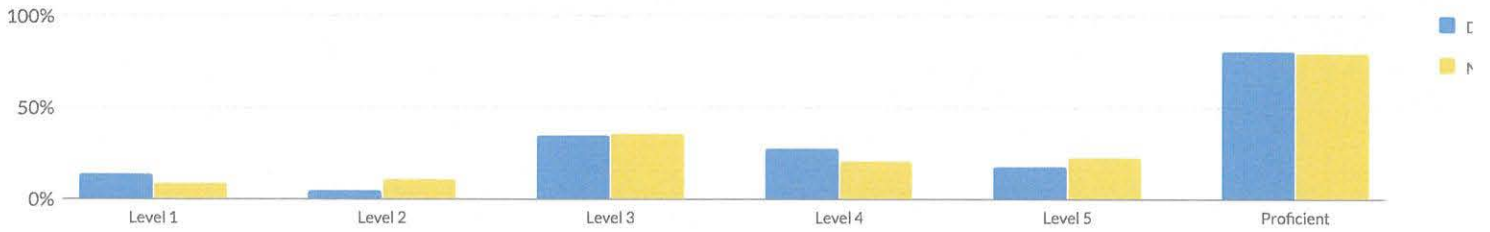
ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2021-22)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	25	9	36%	3	12%	11	44%	2	8%	13	52%
Female	17	7	41%	1	6%	7	41%	2	12%	9	53%
Male	8	2	25%	2	25%	4	50%	0	0%	4	50%
General Education Students	25	9	36%	3	12%	11	44%	2	8%	13	52%
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—	—
White	23	—	—	—	—	—	—	—	—	—	—
Small Group Total	25	9	36%	3	12%	11	44%	2	8%	13	52%
Economically Disadvantaged	5	2	40%	0	0%	2	40%	1	20%	3	60%
Not Economically Disadvantaged	20	7	35%	3	15%	9	45%	1	5%	10	50%
Non-English Language Learner	25	9	36%	3	12%	11	44%	2	8%	13	52%
Not in Foster Care	25	9	36%	3	12%	11	44%	2	8%	13	52%
Not Homeless	25	9	36%	3	12%	11	44%	2	8%	13	52%
Not Migrant	25	9	36%	3	12%	11	44%	2	8%	13	52%
Parent Not in Armed Forces	25	9	36%	3	12%	11	44%	2	8%	13	52%

ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2021-22)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	110	15	14%	6	5%	38	35%	31	28%	20	18%	89	81%
Female	64	9	14%	2	3%	24	38%	17	27%	12	19%	53	83%
Male	46	6	13%	4	9%	14	30%	14	30%	8	17%	36	78%
General Education Students	87	4	5%	3	3%	29	33%	31	36%	20	23%	80	92%
Students with Disabilities	23	11	48%	3	13%	9	39%	0	0%	0	0%	9	39%
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	11	1	9%	1	9%	6	55%	3	27%	0	0%	9	82%
White	93	14	15%	5	5%	32	34%	25	27%	17	18%	74	80%
Multiracial	5	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	6	0	0%	0	0%	0	0%	3	50%	3	50%	6	100%
Economically Disadvantaged	50	12	24%	1	2%	18	36%	11	22%	8	16%	37	74%
Not Economically Disadvantaged	60	3	5%	5	8%	20	33%	20	33%	12	20%	52	87%
English Language Learner	1	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	109	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	110	15	14%	6	5%	38	35%	31	28%	20	18%	89	81%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	110	15	14%	6	5%	38	35%	31	28%	20	18%	89	81%
Not Migrant	110	15	14%	6	5%	38	35%	31	28%	20	18%	89	81%
Parent Not in Armed Forces	110	15	14%	6	5%	38	35%	31	28%	20	18%	89	81%

ANNUAL REGENTS EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY II (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	12	12	100	0	0
Female	2	2	100	0	0
Male	10	10	100	0	0
General Education Students	11	11	100	0	0
Students with Disabilities	1	1	100	0	0
White	12	12	100	0	0
Economically Disadvantaged	4	4	100	0	0
Not Economically Disadvantaged	8	8	100	0	0
Non-English Language Learner	12	12	100	0	0
Not in Foster Care	12	12	100	0	0
Homeless	1	1	100	0	0
Not Homeless	11	11	100	0	0
Not Migrant	12	12	100	0	0
Parent Not in Armed Forces	12	12	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXEMPTIONS IN U.S. HISTORY & GOVERNMENT (2021-22)

The Regents examination was not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Exempt, Not Tested
All Students	3
Female	2
Male	1
General Education Students	3
Hispanic or Latino	1
White	2
Economically Disadvantaged	2
Not Economically Disadvantaged	1
Non-English Language Learner	3
Not in Foster Care	3
Not Homeless	3
Not Migrant	3
Parent Not in Armed Forces	3

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXEMPTIONS IN U.S. HISTORY & GOVERNMENT (FRAMEWORK) (2021-22)

The Regents examination was not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Exempt, Not Tested
All Students	94
Female	48
Male	46
General Education Students	79
Students with Disabilities	15
Asian or Native Hawaiian/Other Pacific Islander	2
Hispanic or Latino	4
White	88
Economically Disadvantaged	31
Not Economically Disadvantaged	63
English Language Learner	1
Non-English Language Learner	93
Not in Foster Care	94
Homeless	2
Not Homeless	92
Not Migrant	94
Parent Not in Armed Forces	94

See report card Glossary and Guide for criteria used to include students in this table.

TOTAL COHORT REGENTS EXAMINATION RESULTS

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government (Framework) June 2022 examination was also canceled. Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2018 Total Cohort Regents Examinations results with results from prior years.

2018 TOTAL COHORT REGENTS IN ELA

**** Please note:** The 2018 TOTAL COHORT REGENTS EXAMINATION RESULTS do not reflect the recently refreshed list of NYSED-Approved Regents Examination Alternatives Acceptable for Meeting Requirements for a Local or Regents Diploma. As a result, Local Educational Agencies (LEAs) and individual schools that had students participate in any of the exams recently added to the list of approved alternatives may have participation and/or proficiency rates that are in the process of being updated by Department teams. For more information, please contact Datasupport, or click on the blue Help icon on the bottom left corner of the screen from the public data site report page or any Office of Information and Reporting webpages.



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	114	78	68%	36	32%	3	3%	1	1%	12	11%	20	18%	32	28%
Female	54	32	59%	22	41%	0	0%	1	2%	7	13%	14	26%	21	39%
Male	60	46	77%	14	23%	3	5%	0	0%	5	8%	6	10%	11	18%
General Education Students	95	62	65%	33	35%	2	2%	0	0%	11	12%	20	21%	31	33%
Students with Disabilities	19	16	84%	3	16%	1	5%	1	5%	1	5%	0	0%	1	5%
Asian or Native Hawaiian/Other Pacific Islander	3	1	—	2	—	—	—	—	—	—	—	—	—	—	—
Black or African American	2	1	—	1	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	7	7	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	101	69	68%	32	32%	2	2%	1	1%	11	11%	18	18%	29	29%
Multiracial	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	6	2	33%	4	67%	1	17%	0	0%	1	17%	2	33%	3	50%
Economically Disadvantaged	51	38	75%	13	25%	2	4%	1	2%	3	6%	7	14%	10	20%
Not Economically Disadvantaged	63	40	63%	23	37%	1	2%	0	0%	9	14%	13	21%	22	35%
English Language Learner	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	113	77	—	36	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	114	78	68%	36	32%	3	3%	1	1%	12	11%	20	18%	32	28%
Homeless	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	113	77	—	36	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	114	78	68%	36	32%	3	3%	1	1%	12	11%	20	18%	32	28%
Parent in Armed Forces	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	113	77	—	36	—	—	—	—	—	—	—	—	—	—	—

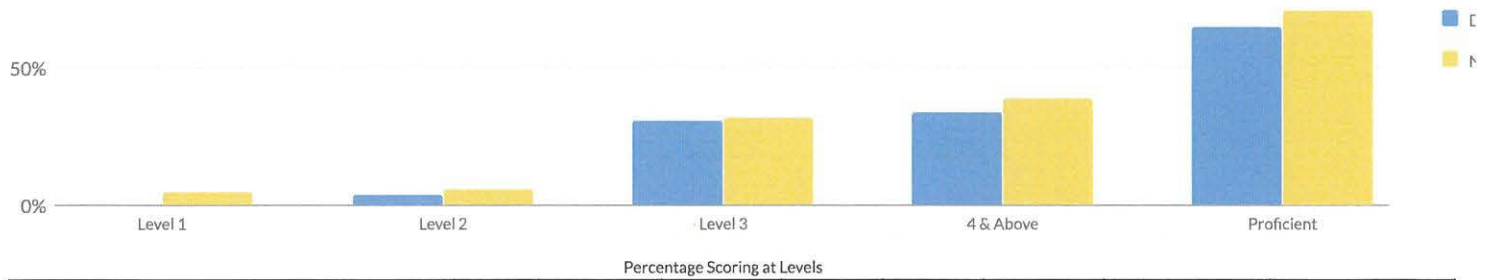
2018 TOTAL COHORT EXEMPTIONS IN ELA

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	103	69	67	34	33
Female	49	29	59	20	41
Male	54	40	74	14	26
General Education Students	88	56	64	32	36
Students with Disabilities	15	13	87	2	13
Hispanic or Latino	5	5	100	0	0
White	93	63	68	30	32
Economically Disadvantaged	44	33	75	11	25
Not Economically Disadvantaged	59	36	61	23	39
Not in Foster Care	103	69	67	34	33
Not Migrant	103	69	67	34	33

See report card Glossary and Guide for criteria used to include students in this table.

2018 TOTAL COHORT REGENTS IN MATH

**** Please note:** The 2018 TOTAL COHORT REGENTS EXAMINATION RESULTS do not reflect the recently refreshed list of NYSED-Approved Regents Examination Alternatives Acceptable for Meeting Requirements for a Local or Regents Diploma. As a result, Local Educational Agencies (LEAs) and individual schools that had students participate in any of the exams recently added to the list of approved alternatives may have participation and/or proficiency rates that are in the process of being updated by Department teams. For more information, please contact Datasupport, or click on the blue Help icon on the bottom left corner of the screen from the public data site report page or any Office of Information and Reporting webpages.



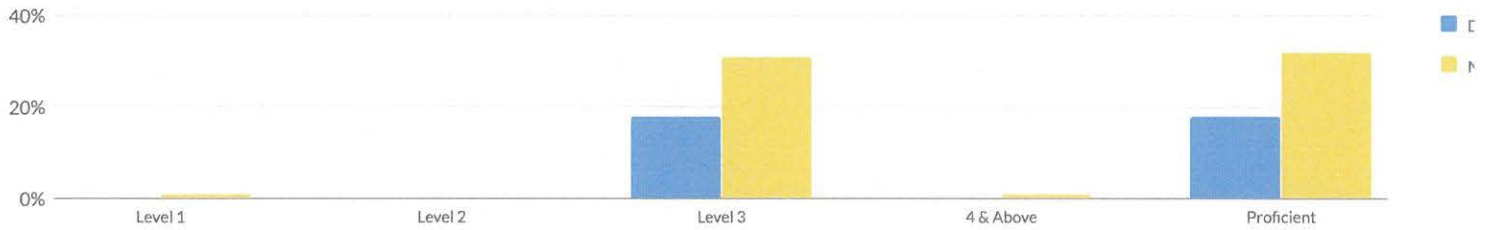
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	114	35	31%	79	69%	0	0%	5	4%	35	31%	39	34%	74	65%
Female	54	14	26%	40	74%	0	0%	1	2%	16	30%	23	43%	39	72%
Male	60	21	35%	39	65%	0	0%	4	7%	19	32%	16	27%	35	58%
General Education Students	95	19	20%	76	80%	0	0%	4	4%	35	37%	37	39%	72	76%
Students with Disabilities	19	16	84%	3	16%	0	0%	1	5%	0	0%	2	11%	2	11%
Asian or Native Hawaiian/Other Pacific Islander	3	0	—	3	—	—	—	—	—	—	—	—	—	—	—
Black or African American	2	2	—	0	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	7	4	57%	3	43%	0	0%	0	0%	3	43%	0	0%	3	43%
White	101	29	29%	72	71%	0	0%	5	5%	31	31%	36	36%	67	66%
Multiracial	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	6	2	33%	4	67%	0	0%	0	0%	1	17%	3	50%	4	67%
Economically Disadvantaged	51	21	41%	30	59%	0	0%	3	6%	15	29%	12	24%	27	53%
Not Economically Disadvantaged	63	14	22%	49	78%	0	0%	2	3%	20	32%	27	43%	47	75%
English Language Learner	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	113	34	—	79	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	114	35	31%	79	69%	0	0%	5	4%	35	31%	39	34%	74	65%
Homeless	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	113	34	—	79	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	114	35	31%	79	69%	0	0%	5	4%	35	31%	39	34%	74	65%
Parent in Armed Forces	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	113	35	—	78	—	—	—	—	—	—	—	—	—	—	—

2018 TOTAL COHORT EXEMPTIONS IN MATH

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	96	32	33	64	67
Female	44	13	30	31	70
Male	52	19	37	33	63
General Education Students	78	17	22	61	78
Students with Disabilities	18	15	83	3	17
Hispanic or Latino	6	3	50	3	50
White	86	28	33	58	67
Economically Disadvantaged	44	19	43	25	57
Not Economically Disadvantaged	52	13	25	39	75
Not in Foster Care	96	32	33	64	67
Not Migrant	96	32	33	64	67

See report card Glossary and Guide for criteria used to include students in this table.

2018 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY



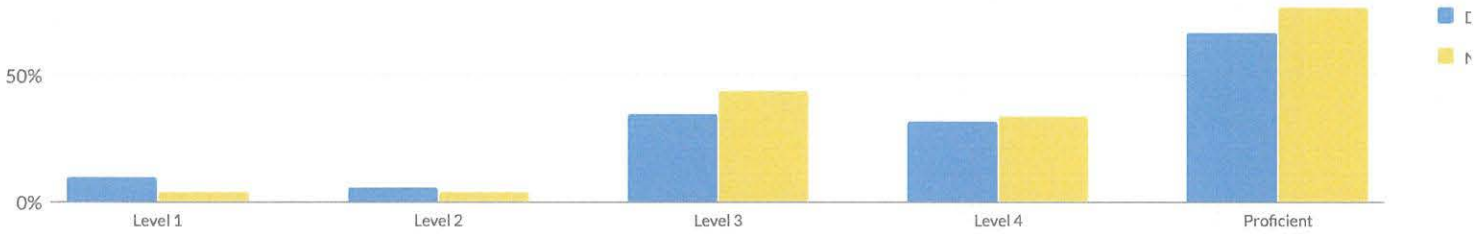
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	114	93	82%	21	18%	0	0%	0	0%	21	18%	0	0%	21	18%
Female	54	40	74%	14	26%	0	0%	0	0%	14	26%	0	0%	14	26%
Male	60	53	88%	7	12%	0	0%	0	0%	7	12%	0	0%	7	12%
General Education Students	95	74	78%	21	22%	0	0%	0	0%	21	22%	0	0%	21	22%
Students with Disabilities	19	19	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	3	2	—	1	—	—	—	—	—	—	—	—	—	—	—
Black or African American	2	2	—	0	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	7	6	86%	1	14%	0	0%	0	0%	1	14%	0	0%	1	14%
White	101	82	81%	19	19%	0	0%	0	0%	19	19%	0	0%	19	19%
Multiracial	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	6	5	83%	1	17%	0	0%	0	0%	1	17%	0	0%	1	17%
Economically Disadvantaged	51	44	86%	7	14%	0	0%	0	0%	7	14%	0	0%	7	14%
Not Economically Disadvantaged	63	49	78%	14	22%	0	0%	0	0%	14	22%	0	0%	14	22%
English Language Learner	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	113	92	—	21	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	114	93	82%	21	18%	0	0%	0	0%	21	18%	0	0%	21	18%
Homeless	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	113	92	—	21	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	114	93	82%	21	18%	0	0%	0	0%	21	18%	0	0%	21	18%
Parent in Armed Forces	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	113	92	—	21	—	—	—	—	—	—	—	—	—	—	—

2018 TOTAL COHORT EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	109	88	81	21	19
Female	52	38	73	14	27
Male	57	50	88	7	12
General Education Students	91	70	77	21	23
Students with Disabilities	18	18	100	0	0
Hispanic or Latino	5	4	80	1	20
White	99	80	81	19	19
Economically Disadvantaged	49	42	86	7	14
Not Economically Disadvantaged	60	46	77	14	23
Not in Foster Care	109	88	81	21	19
Not Migrant	109	88	81	21	19

See report card Glossary and Guide for criteria used to include students in this table.

2018 TOTAL COHORT REGENTS IN SCIENCE



Percentage Scoring at Levels

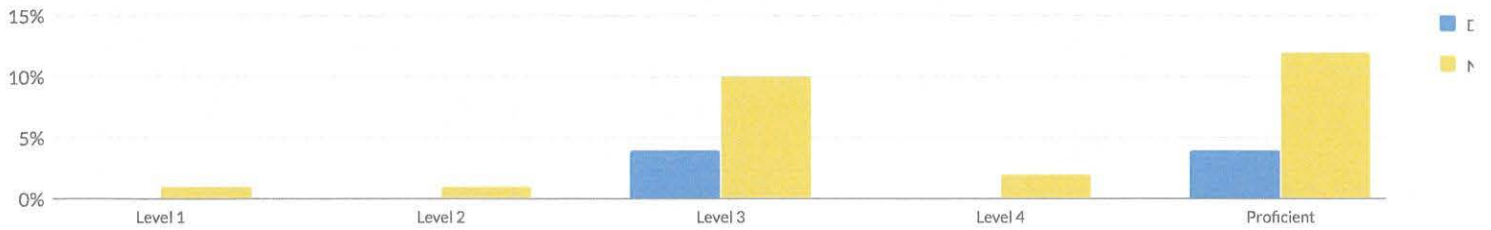
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	114	20	18%	94	82%	11	10%	7	6%	40	35%	36	32%	76	67%
Female	54	7	13%	47	87%	4	7%	3	6%	20	37%	20	37%	40	74%
Male	60	13	22%	47	78%	7	12%	4	7%	20	33%	16	27%	36	60%
General Education Students	95	9	9%	86	91%	8	8%	5	5%	39	41%	34	36%	73	77%
Students with Disabilities	19	11	58%	8	42%	3	16%	2	11%	1	5%	2	11%	3	16%
Asian or Native Hawaiian/Other Pacific Islander	3	0	—	3	—	—	—	—	—	—	—	—	—	—	—
Black or African American	2	1	—	1	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	7	3	43%	4	57%	0	0%	0	0%	4	57%	0	0%	4	57%
White	101	16	16%	85	84%	10	10%	7	7%	34	34%	34	34%	68	67%
Multiracial	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	6	1	17%	5	83%	1	17%	0	0%	2	33%	2	33%	4	67%
Economically Disadvantaged	51	11	22%	40	78%	7	14%	4	8%	17	33%	12	24%	29	57%
Not Economically Disadvantaged	63	9	14%	54	86%	4	6%	3	5%	23	37%	24	38%	47	75%
English Language Learner	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	113	19	—	94	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	114	20	18%	94	82%	11	10%	7	6%	40	35%	36	32%	76	67%
Homeless	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	113	19	—	94	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	114	20	18%	94	82%	11	10%	7	6%	40	35%	36	32%	76	67%
Parent in Armed Forces	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	113	20	—	93	—	—	—	—	—	—	—	—	—	—	—

2018 TOTAL COHORT EXEMPTIONS IN SCIENCE

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	109	17	16	92	84
Female	53	7	13	46	87
Male	56	10	18	46	82
General Education Students	91	7	8	84	92
Students with Disabilities	18	10	56	8	44
Hispanic or Latino	5	1	20	4	80
White	99	16	16	83	84
Economically Disadvantaged	48	10	21	38	79
Not Economically Disadvantaged	61	7	11	54	89
Not in Foster Care	109	17	16	92	84
Not Migrant	109	17	16	92	84

See report card Glossary and Guide for criteria used to include students in this table.

2018 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	114	110	96%	4	4%	0	0%	0	0%	4	4%	0	0%	4	4%
Female	54	51	94%	3	6%	0	0%	0	0%	3	6%	0	0%	3	6%
Male	60	59	98%	1	2%	0	0%	0	0%	1	2%	0	0%	1	2%
General Education Students	95	91	96%	4	4%	0	0%	0	0%	4	4%	0	0%	4	4%
Students with Disabilities	19	19	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	3	3	—	0	—	—	—	—	—	—	—	—	—	—	—
Black or African American	2	2	—	0	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	7	7	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	101	97	96%	4	4%	0	0%	0	0%	4	4%	0	0%	4	4%
Multiracial	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	6	6	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	51	51	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	63	59	94%	4	6%	0	0%	0	0%	4	6%	0	0%	4	6%
English Language Learner	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	113	109	—	4	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	114	110	96%	4	4%	0	0%	0	0%	4	4%	0	0%	4	4%
Homeless	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	113	109	—	4	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	114	110	96%	4	4%	0	0%	0	0%	4	4%	0	0%	4	4%
Parent in Armed Forces	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	113	109	—	4	—	—	—	—	—	—	—	—	—	—	—

2018 TOTAL COHORT EXEMPTIONS IN U.S. HISTORY & GOVERNMENT

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	106	102	96	4	4
Female	52	49	94	3	6
Male	54	53	98	1	2
General Education Students	88	84	95	4	5
Students with Disabilities	18	18	100	0	0
Hispanic or Latino	5	5	100	0	0
White	96	92	96	4	4
Economically Disadvantaged	47	47	100	0	0
Not Economically Disadvantaged	59	55	93	4	7
Not in Foster Care	106	102	96	4	4
Not Migrant	106	102	96	4	4

See report card Glossary and Guide for criteria used to include students in this table.

PHELPS-CLIFTON SPRINGS CSD

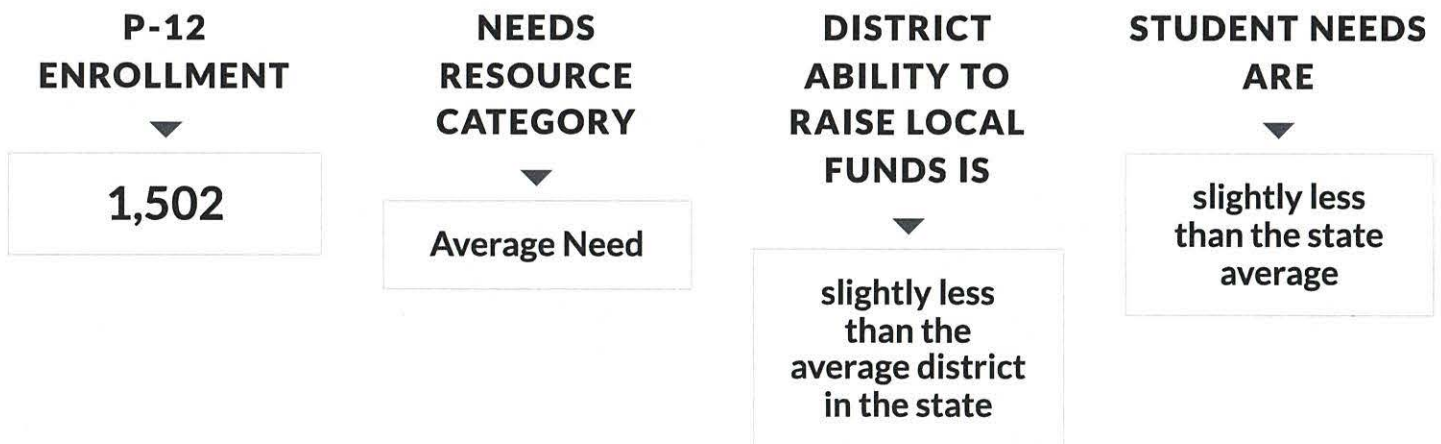
2020-21 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics



Student Demographics

Enrollment	PHELPS-CLIFTON SPRINGS CSD
All Students	1,502
Economically Disadvantaged	46%
Students with Disabilities	16%
English Language Learners	3%
>> Race/Ethnicity	

Staffing Profile	PHELPS-CLIFTON SPRINGS CSD
Student-to-Teacher Ratio	11
Teachers with Fewer than 4 years of Experience %	3%
Teachers with 4-20 Years of Experience %	56%
Teachers with 21+ Years of Experience %	41%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL ▼	DISTRICT OR DISTRICT OF LOCATION ▼	COUNTY AVERAGE ▼	STATEWIDE AVERAGE ▼
N/A	\$19,363.20	\$18,495.54	\$23,468.15

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	PHELPS-CLIFTON SPRINGS CSD
» A. Instruction (A1 + A2 + A3 + A4)	\$10,916.34
» B. Administration (B1 + B2 + B3)	\$620.14
» C. All Other Spending (C1 + C2 + C3)	\$871.29

Report View One Per Pupil Expenditure Categories	PHELPS-CLIFTON SPRINGS CSD
D. Total School Level (A + B + C)	\$12,407.77
» E. Central Instruction (E1 + E2 + E3 + E4)	\$235.31
» F. Central Administration (F1 + F2 + F3)	\$1,541.63
» G. All Other Central Spending (G1 + G2 + G3)	\$5,178.49
H. Total Central Costs	\$6,955.43
I. Total Spending (D + H)	\$19,363.20

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	PHELPS-CLIFTON SPRINGS CSD
J. Total School Level Local/State Spending	\$11,907.98
» K. Total School Level Federal Spending	\$499.78
L. Total Central Level Local/State Spending	\$6,955.43
M. Total Central Level Federal Spending	\$0.00
N. Total Spending (J + K + L + M)	\$19,363.20

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

>>	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

*The district or charter school did not report any enrollment in this category and a per pupil value cannot be calculated. Instead, this item reflects the total reported expenditures, not a per pupil value as is shown elsewhere on the report.

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	PHELPS-CLIFTON SPRINGS CSD
1. Transportation	\$1,993,586.00
2. Charter School Tuition	\$0.00
3. Other Tuition	\$729,161.00
4. Debt Service	\$2,151,413.00

Excluded Expenditures	PHELPS-CLIFTON SPRINGS CSD
5. Other	\$6,116,792.00
Percent Excluded from Total	27%
Total Expenditures	\$40,074,480.00

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THIS DOCUMENT WAS CREATED ON: APRIL 12, 2023, 1:48 PM EST

Form Due May 8, 2023

2023-2024 Salary Threshold =
\$162,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2023-2024.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2023-2024 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	154,500	57,003	

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

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Equalized Total Assessed Value 1,010,234,614

School District - 324001 Phelps-Clifton Sprgs

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	4	1,721,944	0.17
12350	PUBLIC AUTHORITY - STATE	RPTL 412	2	2,556,775	0.25
13100	CO - GENERALLY	RPTL 406(1)	4	136,065	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	21	8,094,583	0.80
13650	VG - GENERALLY	RPTL 406(1)	18	5,739,081	0.57
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	4	2,936,678	0.29
13800	SCHOOL DISTRICT	RPTL 408	1	59,782,609	5.92
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	2	311,430	0.03
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	6	1,794,085	0.18
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	279,075	0.03
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	22	8,844,199	0.88
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	11	109,682	0.01
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	1,650,538	0.16
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	2	26,080,645	2.58
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	5	4,416,332	0.44
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	8	2,039,761	0.20
25600	NONPROFIT HEALTH MAINTENANCE C	RPTL 486-a	2	1,858,172	0.18
26050	AGRICULTURAL SOCIETY	RPTL 450	1	88,587	0.01
26100	VETERANS ORGANIZATION	RPTL 452	2	832,283	0.08
26250	HISTORICAL SOCIETY	RPTL 444	2	987,202	0.10
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	3,203,909	0.32
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	22	1,690,162	0.17
28120	NOT-FOR-PROFIT HOUSING CO	RPTL 422	1	3,387,097	0.34
32100	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	45,543	0.00
41300	PARAPLEGIC VETS	RPTL 458(3)	2	353,261	0.03
41400	CLERGY	RPTL 460	2	3,243	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	38	4,409,448	0.44
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	634	85,592,725	8.47
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	19	1,791,126	0.18
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	86,626	0.01
41804	PERSONS AGE 65 OR OVER	RPTL 467	25	683,912	0.07
41834	ENHANCED STAR	RPTL 425	715	56,979,432	5.64
41854	BASIC STAR 1999-2000	RPTL 425	1,371	44,557,848	4.41

Equalized Total Assessed Value 1,010,234,614

School District - 324001 Phelps-Clifton Sprgs

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	76	1,149,487	0.11
42120	TEMPORARY GREENHOUSES	RPTL 483-c	5	111,917	0.01
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	2	210,000	0.02
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	24,457	0.00
47900	FAIR POLLUTION CONTROL FACILIT	RPTL 477-a	1	889,844	0.09
Total Exemptions Exclusive of System Exemptions:			3,044	335,429,763	33.20
Total System Exemptions:			0	0	0.00
Totals:			3,044	335,429,763	33.20

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 5,565,715

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	11	522,180	9.38
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	51,768	0.93
41834	ENHANCED STAR	RPTL 425	5	416,320	7.48
41854	BASIC STAR 1999-2000	RPTL 425	11	373,439	6.71
Total Exemptions Exclusive of System Exemptions:			28	1,363,707	24.50
Total System Exemptions:			0	0	0.00
Totals:			28	1,363,707	24.50

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 5,565,715

School District - 324001 Phelps/clifton Sp

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	11	522,180	9.38
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	51,768	0.93
41834	ENHANCED STAR	RPTL 425	5	416,320	7.48
41854	BASIC STAR 1999-2000	RPTL 425	11	373,439	6.71
Total Exemptions Exclusive of System Exemptions:			28	1,363,707	24.50
Total System Exemptions:			0	0	0.00
Totals:			28	1,363,707	24.50

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 4,919,601

School District - 324001 Phelps/clifton Sp

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	5	286,963	5.83
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	51,768	1.05
41834	ENHANCED STAR	RPTL 425	5	416,320	8.46
41854	BASIC STAR 1999-2000	RPTL 425	9	305,217	6.20
Total Exemptions Exclusive of System Exemptions:			20	1,060,268	21.55
Total System Exemptions:			0	0	0.00
Totals:			20	1,060,268	21.55

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 646,114

School District - 324001 Phelps/clifton Sp

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	6	235,217	36.40
41854	BASIC STAR 1999-2000	RPTL 425	2	68,222	10.56
Total Exemptions Exclusive of System Exemptions:			8	303,439	46.96
Total System Exemptions:			0	0	0.00
Totals:			8	303,439	46.96

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

STATE OF NEW YORK
COUNTY - Wayne
SCHOOL - Phelps/clifton Sp
TOWN - Arcadia
SWIS - 542089

2022 SCHOOL ASSESSMENT ROLL
TAXABLE SECTION OF THE ROLL - 1

UNIFORM PERCENT OF VALUE IS 069.00

VALUATION DATE-JUN 01, 2021
TAXABLE STATUS DATE-MAR 01, 2022
RPS150/V04/L015
CURRENT DATE 3/06/2023

ROLL SECTION TOTALS

*** SPECIAL DISTRICT SUMMARY ***

CODE	DISTRICT NAME	TOTAL PARCELS	EXTENSION TYPE	EXTENSION VALUE	AD VALOREM VALUE	EXEMPT AMOUNT	TAXABLE VALUE
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NO SPECIAL DISTRICTS AT THIS LEVEL

*** SCHOOL DISTRICT SUMMARY ***

CODE	DISTRICT NAME	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
324001	Phelps/clifton Sp	31	1172,000	3306,600	233,725	3072,875	497,860	2575,015
	S U B - T O T A L	31	1172,000	3306,600	233,725	3072,875	497,860	2575,015
	T O T A L	31	1172,000	3306,600	233,725	3072,875	497,860	2575,015

*** SYSTEM CODES SUMMARY ***

NO SYSTEM EXEMPTIONS AT THIS LEVEL

*** EXEMPTION SUMMARY ***

CODE	DESCRIPTION	TOTAL PARCELS	SCHOOL
41720	AG DIST CO	5	198,005
41804	AGED SCH	1	35,720
41834	ENH STAR	5	287,260
41854	BAS STAR	9	210,600
	T O T A L	20	731,585

STATE OF NEW YORK
COUNTY - One
SCHOOL - Phelps/clifton Sp
TOWN - Arcadia
SWIS - 542089

2022 SCHOOL ASSESSMENT ROLL
TAXABLE SECTION OF THE ROLL - 1

UNIFORM PERCENT OF VALUE IS 069.00

9
VALUATION DATE - MAR 01, 2021
TAXABLE STATUS DATE - MAR 01, 2022
RPS150/V04/L015
CURRENT DATE 3/06/2023

ROLL SECTION TOTALS

*** GRAND TOTALS ***

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
1	TAXABLE	31	1172,000	3306,600	233,725	3072,875	497,860	2575,015

STATE OF NEW YORK
COUNTY - Wayne
SCHOOL - Phelps/clifton Sp
TOWN - Arcadia
SWIS - 542089

2 0 2 2 S C H O O L A S S E S S M E N T R O L L
SPECIAL FRANCHISE SECTION OF THE ROLL - 5

UNIFORM PERCENT OF VALUE IS 069.00

PAGE 11
VALUATION DATE-JUL 01, 2021
TAXABLE STATUS DATE-MAR 01, 2022
RPS150/V04/L015
CURRENT DATE 3/06/2023

R O L L S E C T I O N T O T A L S

*** S P E C I A L D I S T R I C T S U M M A R Y ***

CODE	DISTRICT NAME	TOTAL PARCELS	EXTENSION TYPE	EXTENSION VALUE	AD VALOREM VALUE	EXEMPT AMOUNT	TAXABLE VALUE
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NO SPECIAL DISTRICTS AT THIS LEVEL

*** S C H O O L D I S T R I C T S U M M A R Y ***

CODE	DISTRICT NAME	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
324001	Phelps/clifton Sp	2		72,666		72,666		72,666
	S U B - T O T A L	2		72,666		72,666		72,666
	T O T A L	2		72,666		72,666		72,666

*** S Y S T E M C O D E S S U M M A R Y ***

NO SYSTEM EXEMPTIONS AT THIS LEVEL

*** E X E M P T I O N S U M M A R Y ***

NO EXEMPTIONS AT THIS LEVEL

*** G R A N D T O T A L S ***

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
5	SPECIAL FRANCHISE	2		72,666		72,666		72,666

STATE OF NEW YORK
COUNTY - Warren
SCHOOL - Phelps/clifton Sp
TOWN - Arcadia
SWIS - 542089

2022 SCHOOL ASSESSMENT ROLL
UTILITY & R.R. SECTION OF THE ROLL - 6
UNIFORM PERCENT OF VALUE IS 069.00

14
VALUATION DATE - 01, 2021
TAXABLE STATUS DATE - MAR 01, 2022
RPS150/V04/L015
CURRENT DATE 3/06/2023

ROLL SECTION TOTALS

*** SPECIAL DISTRICT SUMMARY ***

CODE	DISTRICT NAME	TOTAL PARCELS	EXTENSION TYPE	EXTENSION VALUE	AD VALOREM VALUE	EXEMPT AMOUNT	TAXABLE VALUE
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NO SPECIAL DISTRICTS AT THIS LEVEL

*** SCHOOL DISTRICT SUMMARY ***

CODE	DISTRICT NAME	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
324001	Phelps/clifton Sp	7		15,259		15,259		15,259
	S U B - T O T A L	7		15,259		15,259		15,259
	T O T A L	7		15,259		15,259		15,259

*** SYSTEM CODES SUMMARY ***

NO SYSTEM EXEMPTIONS AT THIS LEVEL

*** EXEMPTION SUMMARY ***

NO EXEMPTIONS AT THIS LEVEL

*** GRAND TOTALS ***

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
6	UTILITIES & N.C.	7		15,259		15,259		15,259

STATE OF NEW YORK
COUNTY - Wayne
SCHOOL - Phelps/clifton Sp
TOWN - Arcadia
SWIS - 542089

2 0 2 2 S C H O O L A S S E S S M E N T R O L L

S W I S T O T A L S
UNIFORM PERCENT OF VALUE IS 069.00

PAGE 15
VALUATION DATE-JUL 01, 2021
TAXABLE STATUS DATE-MAR 01, 2022
RPS150/V04/L015
CURRENT DATE 3/06/2023

*** S P E C I A L D I S T R I C T S U M M A R Y ***

CODE	DISTRICT NAME	TOTAL PARCELS	EXTENSION TYPE	EXTENSION VALUE	AD VALOREM VALUE	EXEMPT AMOUNT	TAXABLE VALUE
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NO SPECIAL DISTRICTS AT THIS LEVEL

*** S C H O O L D I S T R I C T S U M M A R Y ***

CODE	DISTRICT NAME	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
324001	Phelps/clifton Sp	40	1172,000	3394,525	233,725	3160,800	497,860	2662,940
	S U B - T O T A L	40	1172,000	3394,525	233,725	3160,800	497,860	2662,940
	T O T A L	40	1172,000	3394,525	233,725	3160,800	497,860	2662,940

*** S Y S T E M C O D E S S U M M A R Y ***

NO SYSTEM EXEMPTIONS AT THIS LEVEL

*** E X E M P T I O N S U M M A R Y ***

CODE	DESCRIPTION	TOTAL PARCELS	SCHOOL
41720	AG DIST CO	5	198,005
41804	AGED SCH	1	35,720
41834	ENH STAR	5	287,260
41854	BAS STAR	9	210,600
	T O T A L	20	731,585

STATE OF NEW YORK
COUNTY - Westchester
SCHOOL - Phelps/clifton Sp
TOWN - Arcadia
SWIS - 542089

2022 SCHOOL ASSESSMENT ROLL

SWIS TOTALS
UNIFORM PERCENT OF VALUE IS 069.00

16
VALUATION DATE-JUN 01, 2021
TAXABLE STATUS DATE-MAR 01, 2022
RPS150/V04/L015
CURRENT DATE 3/06/2023

*** GRAND TOTALS ***

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
1	TAXABLE	31	1172,000	3306,600	233,725	3072,875	497,860	2575,015
5	SPECIAL FRANCHISE	2		72,666		72,666		72,666
6	UTILITIES & N.C.	7		15,259		15,259		15,259
*	SUB TOTAL	40	1172,000	3394,525	233,725	3160,800	497,860	2662,940
**	GRAND TOTAL	40	1172,000	3394,525	233,725	3160,800	497,860	2662,940

STATE OF NEW YORK
COUNTY - Wayne
SCHOOL - Phelps/clifton Sp
TOWN - Lyons
SWIS - 542800

2 0 2 2 S C H O O L A S S E S S M E N T R O L L
T A X A B L E SECTION OF THE ROLL - 1

UNIFORM PERCENT OF VALUE IS 072.00

PAGE 19
VALUATION DATE-JUL 01, 2021
TAXABLE STATUS DATE-MAR 01, 2022
RPS150/V04/L015
CURRENT DATE 3/06/2023

R O L L S E C T I O N T O T A L S

*** S P E C I A L D I S T R I C T S U M M A R Y ***

CODE	DISTRICT NAME	TOTAL PARCELS	EXTENSION TYPE	EXTENSION VALUE	AD VALOREM VALUE	EXEMPT AMOUNT	TAXABLE VALUE
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NO SPECIAL DISTRICTS AT THIS LEVEL

*** S C H O O L D I S T R I C T S U M M A R Y ***

CODE	DISTRICT NAME	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
324001	Phelps/clifton Sp	9	283,700	464,700	169,356	295,344	49,120	246,224
	S U B - T O T A L	9	283,700	464,700	169,356	295,344	49,120	246,224
	T O T A L	9	283,700	464,700	169,356	295,344	49,120	246,224

*** S Y S T E M C O D E S S U M M A R Y ***

NO SYSTEM EXEMPTIONS AT THIS LEVEL

*** E X E M P T I O N S U M M A R Y ***

CODE	DESCRIPTION	TOTAL PARCELS	SCHOOL
41720	AG DIST CO	6	169,356
41854	BAS STAR	2	49,120
	T O T A L	8	218,476

STATE OF NEW YORK
COUNTY - One
SCHOOL - Phelps/clifton Sp
TOWN - Lyons
SWIS - 542800

2022 SCHOOL ASSESSMENT ROLL
TAXABLE SECTION OF THE ROLL - 1
UNIFORM PERCENT OF VALUE IS 072.00

VALUATION DATE - 01, 2021
TAXABLE STATUS DATE - MAR 01, 2022
RPS150/V04/L015
CURRENT DATE 3/06/2023

ROLL SECTION TOTALS

*** GRAND TOTALS ***

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
1	TAXABLE	9	283,700	464,700	169,356	295,344	49,120	246,224

STATE OF NEW YORK
COUNTY - Wayne
SCHOOL - Phelps/clifton Sp
TOWN - Lyons
SWIS - 542800

2 0 2 2 S C H O O L A S S E S S M E N T R O L L
UTILITY & R.R. SECTION OF THE ROLL - 6

UNIFORM PERCENT OF VALUE IS 072.00

PAGE 22
VALUATION DATE-JUL 01, 2021
TAXABLE STATUS DATE-MAR 01, 2022
RPS150/V04/L015
CURRENT DATE 3/06/2023

R O L L S E C T I O N T O T A L S

*** S P E C I A L D I S T R I C T S U M M A R Y ***

CODE	DISTRICT NAME	TOTAL PARCELS	EXTENSION TYPE	EXTENSION VALUE	AD VALOREM VALUE	EXEMPT AMOUNT	TAXABLE VALUE
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NO SPECIAL DISTRICTS AT THIS LEVEL

*** S C H O O L D I S T R I C T S U M M A R Y ***

CODE	DISTRICT NAME	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
324001	Phelps/clifton Sp	3		502		502		502
	S U B - T O T A L	3		502		502		502
	T O T A L	3		502		502		502

*** S Y S T E M C O D E S S U M M A R Y ***

NO SYSTEM EXEMPTIONS AT THIS LEVEL

*** E X E M P T I O N S U M M A R Y ***

NO EXEMPTIONS AT THIS LEVEL

*** G R A N D T O T A L S ***

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
6	UTILITIES & N.C.	3		502		502		502

STATE OF NEW YORK
COUNTY - One
SCHOOL - Phelps/clifton Sp
TOWN - Lyons
SWIS - 542800

2022 SCHOOL ASSESSMENT ROLL

SWIS TOTALS
UNIFORM PERCENT OF VALUE IS 072.00

VALUATION DATE-MAR 01, 2021
TAXABLE STATUS DATE-MAR 01, 2022
RPS150/V04/L015
CURRENT DATE 3/06/2023

*** SPECIAL DISTRICT SUMMARY ***

CODE	DISTRICT NAME	TOTAL PARCELS	EXTENSION TYPE	EXTENSION VALUE	AD VALOREM VALUE	EXEMPT AMOUNT	TAXABLE VALUE
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NO SPECIAL DISTRICTS AT THIS LEVEL

*** SCHOOL DISTRICT SUMMARY ***

CODE	DISTRICT NAME	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
324001	Phelps/clifton Sp	12	283,700	465,202	169,356	295,846	49,120	246,726
	S U B - T O T A L	12	283,700	465,202	169,356	295,846	49,120	246,726
	T O T A L	12	283,700	465,202	169,356	295,846	49,120	246,726

*** SYSTEM CODES SUMMARY ***

NO SYSTEM EXEMPTIONS AT THIS LEVEL

*** EXEMPTION SUMMARY ***

CODE	DESCRIPTION	TOTAL PARCELS	SCHOOL
41720	AG DIST CO	6	169,356
41854	BAS STAR	2	49,120
	T O T A L	8	218,476

STATE OF NEW YORK
COUNTY - Wayne
SCHOOL - Phelps/clifton Sp
TOWN - Lyons
SWIS - 542800

2 0 2 2 S C H O O L A S S E S S M E N T R O L L

S W I S T O T A L S
UNIFORM PERCENT OF VALUE IS 072.00

PAGE 24
VALUATION DATE-JUL 01, 2021
TAXABLE STATUS DATE-MAR 01, 2022
RPS150/V04/L015
CURRENT DATE 3/06/2023

*** G R A N D T O T A L S ***

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
1	TAXABLE	9	283,700	464,700	169,356	295,344	49,120	246,224
6	UTILITIES & N.C.	3		502		502		502
*	SUB TOTAL	12	283,700	465,202	169,356	295,846	49,120	246,726
**	GRAND TOTAL	12	283,700	465,202	169,356	295,846	49,120	246,726

STATE OF NEW YORK
COUNTY - Sullivan
SCHOOL - Phelps/clifton Sp

2022 SCHOOL ASSESSMENT ROLL
SCHOOL TOTALS 324001

E 25
VALUATION DATE - 01, 2021
TAXABLE STATUS DATE - MAR 01, 2022
RPS150/V04/L015
CURRENT DATE 3/06/2023

UNIFORM PERCENT OF VALUE IS 072.00

*** SPECIAL DISTRICT SUMMARY ***

CODE	DISTRICT NAME	TOTAL PARCELS	EXTENSION TYPE	EXTENSION VALUE	AD VALOREM VALUE	EXEMPT AMOUNT	TAXABLE VALUE
------	---------------	------------------	-------------------	--------------------	---------------------	------------------	------------------

NO SPECIAL DISTRICTS AT THIS LEVEL

*** SCHOOL DISTRICT SUMMARY ***

CODE	DISTRICT NAME	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
324001	Phelps/clifton Sp	52	1455,700	3859,727	403,081	3456,646	546,980	2909,666
	S U B - T O T A L	52	1455,700	3859,727	403,081	3456,646	546,980	2909,666
	T O T A L	52	1455,700	3859,727	403,081	3456,646	546,980	2909,666

*** SYSTEM CODES SUMMARY ***

NO SYSTEM EXEMPTIONS AT THIS LEVEL

*** EXEMPTION SUMMARY ***

CODE	DESCRIPTION	TOTAL PARCELS	SCHOOL
41720	AG DIST CO	11	367,361
41804	AGED SCH	1	35,720
41834	ENH STAR	5	287,260
41854	BAS STAR	11	259,720
	T O T A L	28	950,061

STATE OF NEW YORK
COUNTY - Wayne
SCHOOL - Phelps/clifton Sp

2 0 2 2 S C H O O L A S S E S S M E N T R O L L
S C H O O L T O T A L S 324001

PAGE 26
VALUATION DATE-JUL 01, 2021
TAXABLE STATUS DATE-MAR 01, 2022
RPS150/V04/L015
CURRENT DATE 3/06/2023

UNIFORM PERCENT OF VALUE IS 072.00

*** G R A N D T O T A L S ***

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
**	GRAND TOTAL	52	1455,700	3859,727	403,081	3456,646	546,980	2909,666

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NYS - Real Property System
County of Seneca
Town of Junius
SWIS Code - 452400

Assessor's Report - 2023 - Current Year File
S495 Exemption Impact Report
School Detail Report

RPS221/V04/L001
Date/Time - 4/21/2023 10:26:17
Total Assessed Value 5,259,204
Uniform Percentage 87.00

Equalized Total Assessed Value 6,045,062

School District - 324001 Phelps-Clifton

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	11	763,306	12.63
41834	ENHANCED STAR	RPTL 425	7	596,323	9.86
41854	BASIC STAR 1999-2000	RPTL 425	8	266,320	4.41
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	2,171	0.04
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	15,086	0.25
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	62,694	1.04
Total Exemptions Exclusive of System Exemptions:			28	1,643,206	27.18
Total System Exemptions:			2	62,694	1.04
Totals:			30	1,705,900	28.22

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____