

Renton School District No.403

FISCAL YEAR 2023-2024

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FISCAL YEAR 2023-2024

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Renton School District No.403

F-195 BUDGET

CERTIFICATION

As Secretary to the Board of Directors of Renton School District School District No. 403 of King County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

(a) established the total appropriation expenditure amount for each fund for the fiscal year; and

(b) the budget for each fund represents the budget as adopted by the Board of Directors; and

(c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or

(d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and

(e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and

(f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

Budget Adoption Date

Signed Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2023 through August 31, 2024.

ESD Superintendent or Designee

Signed Date

OSPI Representative

Signed Date

Lock and Print Date: 08/04/2023

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BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
<b>SECTION A: BUDGET SUMMARY</b>					
Total Revenues and Other Financing Sources	307,995,194	1,289,900	57,506,779	38,016,394	1,782,136
Total Appropriation (Expenditures)	307,995,194	1,260,745	60,030,604	327,272,294	2,269,009
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXXX	0	800,000	0
Other Financing Uses (G.L. 535)	0	XXXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	0	29,155	-2,523,824	-290,055,900	-486,873
Beginning Total Fund Balance	24,425,853	1,006,814	20,749,345	360,627,245	2,269,009
Ending Total Fund Balance	24,425,853	1,035,969	18,225,520	70,571,345	1,782,136
<b>SECTION B: EXCESS LEVIES FOR 2024 COLLECTION</b>					
Excess levies approved by voters for 2024 collection	41,896,005	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2024 collection after rollback	41,896,005	XXXXX	60,320,539	30,000,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2021-2022	(2) % of Total	(3) Budget 2022-2023	(4) % of Total	(5) Budget 2023-2024	(6) % of Total
<b>ENROLLMENT AND STAFFING SUMMARY</b>						
Total K-12 FTE Enrollment Counts	14,541.39		14,488.82		14,347.00	
FTE Certificated Employees	1,124.320		1,154.933		1,147.588	
FTE Classified Employees	679.437		680.823		666.615	
<b>FINANCIAL SUMMARY</b>						
Total Revenues and Other Financing Sources	272,103,735		293,246,681		307,995,194	
Total Expenditures	274,611,287		299,993,275		307,995,194	
Total Beginning Fund Balance	31,188,709		28,500,000		24,425,853	
Total Ending Fund Balance	28,018,060		21,253,406		24,425,853	
<b>EXPENDITURE SUMMARY BY PROGRAM GROUPS</b>						
Regular Instruction	128,993,258	46.97	146,368,037	48.79	140,387,982	45.58
Federal Special Purpose Funding	12,711,069	4.63	14,469,288	4.82	16,551,928	5.37
Special Education Instruction	42,640,982	15.53	44,836,377	14.95	48,918,476	15.88
Vocational Instruction	14,046,059	5.11	14,773,764	4.92	16,017,400	5.20
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	21,898,787	7.97	23,584,562	7.86	23,213,785	7.54
Other Instructional Programs	1,717,694	0.63	1,641,028	0.55	5,890,564	1.91
Community Services	2,513,721	0.92	2,444,818	0.81	2,962,062	0.96
Support Services	50,089,717	18.24	51,875,401	17.29	54,052,997	17.55
Total - Program Groups	274,611,287	100.00	299,993,275	100.00	307,995,194	100.00
<b>EXPENDITURE SUMMARY BY ACTIVITY GROUPS</b>						
Teaching Activities	145,694,282	53.05	164,599,522	54.87	170,857,358	55.47
Teaching Support	51,334,650	18.69	56,088,106	18.70	55,937,946	18.16
Other Supportive Activities	41,610,432	15.15	41,045,718	13.68	42,925,759	13.94
Building Administration	15,638,861	5.69	16,449,290	5.48	17,241,795	5.60
Central Administration	18,391,427	6.70	21,810,639	7.27	21,032,336	6.83
Total - Activity Groups	274,611,287	100.00	299,993,275	100.00	307,995,194	100.00

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2021-2022	(2) % of Total	(3) Budget 2022-2023	(4) % of Total	(5) Budget 2023-2024	(6) % of Total
<b>EXPENDITURE SUMMARY BY OBJECTS</b>						
Certificated Salaries	120,444,231	43.86	131,709,784	43.90	136,582,106	44.35
Classified Salaries	52,563,523	19.14	55,380,393	18.46	55,908,368	18.15
Employee Benefits and Payroll Taxes	62,897,004	22.90	69,330,205	23.11	65,733,711	21.34
Supplies, Instructional Resources and Noncapitalized Items	11,009,486	4.01	19,706,859	6.57	22,105,011	7.18
Purchased Services	25,910,229	9.44	23,235,303	7.75	26,357,873	8.56
Travel	525,021	0.19	367,797	0.12	1,085,191	0.35
Capital Outlay	1,261,794	0.46	262,934	0.09	222,934	0.07
Total - Objects	274,611,287	100.00	299,993,275	100.00	307,995,194	100.00

Renton School District No.403

FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2021-2022	Budget 2/ 2022-2023	Budget 3/ 2023-2024
<b>A. FTE ENROLLMENT COUNTS (calculate to two decimal places)</b>			
1. Kindergarten /2	1,110.39	1,116.00	1,048.00
2. Grade 1	1,081.79	1,109.00	1,083.00
3. Grade 2	1,166.26	1,035.00	1,081.00
4. Grade 3	1,161.93	1,126.00	1,074.00
5. Grade 4	1,098.12	1,133.00	1,129.00
6. Grade 5	1,102.23	1,079.00	1,115.00
7. Grade 6	1,040.95	1,170.00	1,020.00
8. Grade 7	1,083.60	999.00	1,025.00
9. Grade 8	1,140.66	1,045.00	1,042.00
10. Grade 9	1,094.74	1,193.00	1,117.00
11. Grade 10	1,061.51	1,057.00	1,182.00
12. Grade 11 (excluding Running Start)	814.91	858.00	880.00
13. Grade 12 (excluding Running Start)	808.66	797.00	837.00
<b>14. SUBTOTAL</b>	<b>13,765.75</b>	<b>13,717.00</b>	<b>13,633.00</b>
15. Running Start	431.41	466.08	448.00
16. Dropout Reengagement Enrollment	20.80	28.74	36.00
17. ALE Enrollment	323.43	277.00	230.00
<b>18. TOTAL K-12</b>	<b>14,541.39</b>	<b>14,488.82</b>	<b>14,347.00</b>
<b>B. STAFF COUNTS (calculate to three decimal places)</b>			
1. General Fund FTE Certificated Employees /4	1,124.32	1,154.93	1,147.588
2. General Fund FTE Classified Employees /4	679.44	680.82	666.615

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Renton School District No.403

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	41,304,559	41,777,603	41,644,740
2000   Local Nontax Support	2,605,129	4,089,354	3,608,381
3000   State, General Purpose	143,691,050	154,081,048	156,063,227
4000   State, Special Purpose	49,120,874	50,560,288	60,524,921
5000   Federal, General Purpose	4,916	3,590	4,295
6000   Federal, Special Purpose	32,881,424	32,057,288	35,016,909
7000   Revenues from Other School Districts	540,197	888,890	753,771
8000   Revenues from Other Entities	1,180,894	8,855,100	9,442,760
9000   Other Financing Sources	774,692	933,520	936,190
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>272,103,735</b>	<b>293,246,681</b>	<b>307,995,194</b>
<b>EXPENDITURES</b>			
00   Regular Instruction	128,993,258	146,368,037	140,387,982
10   Federal Special Purpose Funding	12,711,069	14,469,288	16,551,928
20   Special Education Instruction	42,640,982	44,836,377	48,918,476
30   Vocational Education Instruction	14,046,059	14,773,764	16,017,400
40   Skill Center Instruction	0	0	0
50 and 60   Compensatory Education Instruction	21,898,787	23,584,562	23,213,785
70   Other Instructional Programs	1,717,694	1,641,028	5,890,564
80   Community Services	2,513,721	2,444,818	2,962,062
90   Support Services	50,089,717	51,875,401	54,052,997
<b>B. TOTAL EXPENDITURES</b>	<b>274,611,287</b>	<b>299,993,275</b>	<b>307,995,194</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>663,097</b>	<b>500,000</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>-3,170,649</b>	<b>-7,246,593</b>	<b>0</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	747,256	761,552	761,552
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	1,909,167	0	1,509,167
G.L.823 Restricted for Carryover Of Transition To Kindergarten Revenue	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0



Renton School District No.403

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	1,548,544	3,775,000	1,928,714
G.L.845 Restricted for Self-Insurance	649,473	360,000	360,000
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	8,366,888	4,327,330	0
G.L.890 Unassigned Fund Balance	0	0	0
G.L.891 Unassigned to Minimum Fund Balance Policy	17,967,381	19,276,118	19,866,420
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>31,188,709</b>	<b>28,500,000</b>	<b>24,425,853</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	525,331	494,594	494,594
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	1,907,625	0	1,207,334
G.L.823 Restricted for Carryover Of Transition To Kindergarten Revenue	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	1,115,225	553,000	1,580,426
G.L.845 Restricted for Self-Insurance	1,537,394	220,000	360,000
G.L.850 Restricted for Uninsured Risks	237,743	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	4,213,406	0	0
G.L.890 Unassigned Fund Balance	0	0	0

Renton School District No.403

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
G.L.891 Unassigned to Minimum Fund Balance Policy	18,481,337	19,985,812	20,783,499
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	28,018,060	21,253,406	24,425,853

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Renton School District No.403  
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
LOCAL TAXES			
1100   Local Property Tax	41,304,550	41,772,603	41,639,740
1300   Sale of Tax Title Property	9	5,000	5,000
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
1000   TOTAL LOCAL TAXES	41,304,559	41,777,603	41,644,740
LOCAL SUPPORT NONTAX			
2100   Tuitions and Fees, Unassigned	210,093	619,140	18,178
2122   Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131   Secondary Vocational Education Tuition	0	0	0
2145   Skill Center Tuitions and Fees	0	0	0
2171   Traffic Safety Education Fees	0	0	0
2173   Summer School Tuition and Fees	0	0	0
2186   Community School Tuition and Fees	0	0	0
2188   Childcare Tuitions and Fees	263,800	315,340	321,647
2200   Sales of Goods, Supplies, and Services, Unassigned	317,542	398,980	403,064
2231   Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	0	0	0
2245   Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288   Childcare, Sales of Goods, Supplies and Services	0	0	0
2289   Other Community Svcs Sales of Goods, Supplies and Svcs	22,733	67,150	331,347
2298   School Food Services, Sales of Goods, Supplies and Svcs	24,482	1,029,370	549,957
2300   Investment Earnings	203,594	411,154	801,049
2400   Interfund Loan Interest Earnings	0	0	0
2450   Other Interest Earnings	0	0	0
2500   Gifts and Donations	181,842	182,010	7,000
2600   Fines and Damages	107,333	53,200	23,899
2700   Rentals and Leases	674,621	607,490	794,145
2800   Insurance Recoveries	30,547	8,210	0
2900   Local Support Nontax, Unassigned	568,543	397,310	358,095
2910   E-Rate	0	0	0
2998   Local School Food Services-non NSLP	0	0	0

Renton School District No.403

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
2000   TOTAL LOCAL SUPPORT NONTAX	2,605,129	4,089,354	3,608,381
STATE, GENERAL PURPOSE			
3100   Apportionment	138,061,480	148,347,184	150,693,434
3121   Special Education--General Apportionment	5,629,570	5,733,864	5,369,793
3300   Local Effort Assistance	0	0	0
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
3000   TOTAL STATE, GENERAL PURPOSE	143,691,050	154,081,048	156,063,227
STATE, SPECIAL PURPOSE			
4100   Special Purpose, Unassigned	173,534	0	0
4109   Transition To Kindergarten	XXXXX	XXXXX	0
4121   Special Education	24,098,613	25,079,167	31,094,371
4122   Special Ed-Infants and Toddlers-State	0	0	0
4126   State Institutions, Special Education	0	0	0
4155   Learning Assistance	8,320,526	8,505,037	8,699,276
4156   State Institutions, Centers, and Homes, Delinquent	0	0	0
4158   Special and Pilot Programs	1,346,388	1,527,857	1,634,466
4159   Institutions-Juveniles in Adult Jails	0	0	0
4165   Transitional Bilingual	5,533,381	5,885,378	6,883,228
4174   Highly Capable	474,325	499,725	496,305
4188   Childcare	0	0	0
4198   School Food Services	131,903	86,215	855,352
4199   Transportation--Operations	8,313,232	8,146,909	9,073,478
4300   Other State Agencies, Unassigned	10,000	10,000	30,000
4321   Special Education--Other State Agencies	0	0	0
4322   Special Education-Infants and Toddlers-State	0	0	0
4326   State Institutions--Special Education--Other State Agcs	0	0	0
4356   State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358   Special and Pilot Programs--Other State Agencies	300	0	0
4365   Transitional Bilingual--Other State Agencies	0	0	0
4388   Childcare--Other State Agencies	718,672	820,000	1,758,445
4398   School Food Services--Other State Agencies	0	0	0
4399   Transportation--Operations--Other State Agencies	0	0	0
4000   TOTAL STATE, SPECIAL PURPOSE	49,120,874	50,560,288	60,524,921

Renton School District No.403

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5329   Impact Aid, Special Education Funding	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	4,916	3,590	4,295
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>4,916</b>	<b>3,590</b>	<b>4,295</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6100   Special Purpose, OSPI, Unassigned	0	0	0
6109   Transition To Kindergarten	XXXXX	XXXXX	0
6111   Federal Special Purpose-SLFRF	2,118,879	0	0
6112   Federal Special Purpose-ESSER II	15,063	0	0
6113   Federal Special Purpose-ESSER III	10,439,477	13,218,709	12,819,015
6114   Federal Special Purpose ESSER III Learning Loss	258,936	2,500,000	5,476,293
6118   Federal Special Purpose-Reserved G	0	0	0
6119   Federal Special Purpose-Cares Act - Other	1,044,059	119,564	0
6121   Special Education--Medicaid Reimbursement	0	0	0
6122   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6123   SP,Ed, Sup, IDEA, Fed	0	0	0
6124   Special Education--Supplemental	3,433,756	3,495,000	3,858,844
6125   Special Education-Infants and Toddlers-Federal	0	0	0
6138   Secondary Vocational Education	137,522	185,000	147,435
6146   Skill Center	0	0	0
6151   Disadvantaged ESEA Disadvantaged, Fed	4,595,011	4,623,244	5,320,580
6152   School Improve, Fed Other Title Grants under ESEA, Fed	888,288	1,095,000	727,132
6153   Migrant ESEA Migrant, Federal	0	0	0
6154   Reading First, Federal	0	0	0
6157   Institutions, Neglected and Delinquent	0	0	0
6161   Head Start	954,518	1,141,889	0
6162   Math & Science--Professional Development	0	0	0
6164   Limited English Proficiency (formerly Bilingual)	362,183	76,512	635,330
6167   Indian Education JOM	0	0	0
6168   Indian Education, ED	0	0	0

Renton School District No.403

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
6176   Targeted Assistance ESSER I	20,518	0	0
6178   Youth Training Programs	0	0	0
6188   Childcare	0	0	0
6189   Other Community Services	0	0	0
6198   School Food Services	6,487,835	3,694,700	4,215,750
6199   Transportation--Operations	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6210   E-Rate	XXXXX	XXXXX	0
6211   Federal Special Purpose--SLFRF	0	0	0
6212   Federal Special Purpose--ESSER II	0	0	0
6213   Federal Special Purpose--ESSER III	0	0	0
6214   Federal Special Purpose ESSER III Learning Loss	0	0	0
6218   Federal Special Purpose--Reserved G	0	0	0
6219   Federal Special Purpose--Cares Act - Other	0	0	0
6221   Special Education--Medicaid Reimbursement	0	0	0
6222   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6223   SP,Ed, Sup, IDEA, Fed	0	0	0
6224   Special Education--Supplemental	0	0	0
6225   Special Education-Infants and Toddlers-Federal	0	0	0
6238   Secondary Vocational Education	0	0	0
6246   Skill Center	0	0	0
6251   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253   ESEA Migrant, Federal	0	0	0
6254   Reading First, Federal	0	0	0
6257   Institutions, Neglected and Delinquent	0	0	0
6261   Head Start	0	0	0
6262   Math & Science--Professional Development	0	0	0
6264   Limited English Proficiency (formerly Bilingual)	0	0	0
6267   Indian Education JOM	0	0	0
6268   Indian Education, ED	86,512	174,754	73,654
6276   Targeted Assistance ESSER I	0	0	0
6278   Youth Training, Direct Grants	0	0	0
6288   Childcare	0	0	0
6289   Other Community Services	0	0	0

Renton School District No.403

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
6298   School Food Services	0	0	0
6299   Transportation--Operations	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	1,197,190	1,007,916	1,028,074
6310   Medicaid Administrative Match	258,041	100,000	175,516
6311   Federal Special Purpose--SLFRF	0	0	0
6312   Federal Special Purpose--ESSER II	0	0	0
6313   Federal Special Purpose--ESSER III	0	0	0
6314   Federal Special Purpose ESSER III Learning Loss	0	0	0
6318   Federal Special Purpose--Reserved G	0	0	0
6319   Federal Special Purpose--Cares Act - Other	0	0	0
6321   Special Education--Medicaid Reimbursement	49,806	150,000	54,786
6322   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6323   SP,Ed, Sup, IDEA, Fed	0	0	0
6324   Special Education--Supplemental	0	0	0
6325   Special Education-Infants and Toddlers-Federal	0	0	0
6338   Secondary Vocational Education	0	0	0
6346   Skill Center	0	0	0
6351   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353   Migrant ESEA Migrant, Federal	0	0	0
6354   Reading First, Federal	0	0	0
6357   Institutions, Neglected and Delinquent	0	0	0
6361   Head Start	0	0	0
6362   Math & Science--Professional Development	0	0	0
6364   Limited English Proficiency (formerly Bilingual)	0	0	0
6367   Indian Education JOM	0	0	0
6368   Indian Education, ED	0	0	0
6376   Targeted Assistance ESSER I	0	0	0
6378   Youth Training Programs	0	0	0
6388   Childcare	0	0	0
6389   Other Community Services	0	0	0
6398   School Food Services	0	0	0
6399   Transportation--Operations	0	0	0
6998   USDA Commodities	533,831	475,000	484,500
6000 TOTAL FEDERAL, SPECIAL PURPOSE	32,881,424	32,057,288	35,016,909

Renton School District No.403

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
7121   Special Education	147,535	319,310	342,799
7122   Special Education-Infants and Toddlers	0	0	0
7131   Vocational Education	0	0	0
7145   Skill Center	0	0	0
7189   Other Community Services	0	0	0
7197   Support Services	36,069	0	0
7198   School Food Services	0	0	0
7199   Transportation	356,594	569,580	410,972
7301   Nonhigh Participation	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>540,197</b>	<b>888,890</b>	<b>753,771</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	307,001	8,335,000	9,095,980
8101   Governmental Entities-Enrichment	0	0	46,790
8188   Childcare	0	0	0
8189   Community Services	74,744	110,110	0
8198   School Food Services	0	0	0
8199   Transportation	0	0	0
8200   Private Foundations	799,148	409,990	299,990
8500   Nonfederal, ESD	0	0	0
8521   Educational Service Districts-Special Education	0	0	0
8522   Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITES</b>	<b>1,180,894</b>	<b>8,855,100</b>	<b>9,442,760</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	7,536	133,520	136,190
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	0	0
9901   Transfers (local resources)	767,157	800,000	800,000
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>774,692</b>	<b>933,520</b>	<b>936,190</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>272,103,735</b>	<b>293,246,681</b>	<b>307,995,194</b>



Renton School District No.403

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

Renton School District No.403

EXPENDITURE BY PROGRAM

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
<b>REGULAR INSTRUCTION</b>			
01   Basic Education	127,724,310	144,842,663	138,789,683
02   Alternative Learning Experience	1,153,219	1,202,505	1,275,430
03   Basic Education - Dropout Reengagement	115,729	322,869	322,869
09   Transition to Kindergarten	XXXXX	XXXXX	0
00   <b>TOTAL REGULAR INSTRUCTION</b>	<b>128,993,258</b>	<b>146,368,037</b>	<b>140,387,982</b>
<b>FEDERAL SPECIAL PURPOSE FUNDING</b>			
11   Federal Special Purpose - SLFRF	2,118,879	0	0
12   Federal Special Purpose - ESSER II	2,807	0	0
13   Federal Special Purpose - ESSER III	9,380,912	11,906,816	11,698,682
14   Federal Special Purpose ESSER III Learning Loss	194,821	2,446,614	4,853,246
18   Federal Special Purpose - Reserved G	0	0	0
19   Federal Special Purpose - Cares Act - Other	1,013,650	115,858	0
10   <b>TOTAL FEDERAL SPECIAL PURPOSE FUNDING</b>	<b>12,711,069</b>	<b>14,469,288</b>	<b>16,551,928</b>
<b>SPECIAL EDUCATION INSTRUCTION</b>			
21   Special Education, Supplemental, State	39,296,134	41,488,648	46,147,643
22   Special Education, Infants and Toddlers, State	0	0	0
23   Special Education, ARP, IDEA, Federal	0	0	0
24   Special Education, Supplemental, Federal	3,344,848	3,347,729	2,770,833
25   Special Education, Infants and Toddlers, Federal	0	0	0
26   Special Education, Institutions, State	0	0	0
29   Special Education, Other, Federal	0	0	0
20   <b>TOTAL SPECIAL EDUCATION INSTRUCTION</b>	<b>42,640,982</b>	<b>44,836,377</b>	<b>48,918,476</b>
<b>VOCATIONAL EDUCATION INSTRUCTION</b>			
31   Vocational, Basic, State	12,048,153	12,455,340	13,930,740
34   Middle School Career and Technical Education, State	1,864,390	2,033,833	1,944,710
38   Vocational, Federal	133,516	284,591	141,950
39   Vocational, Other Categorical	0	0	0
30   <b>TOTAL VOCATIONAL EDUCATION INSTRUCTION</b>	<b>14,046,059</b>	<b>14,773,764</b>	<b>16,017,400</b>
<b>SKILL CENTER INSTRUCTION</b>			
45   Skill Center, Basic, State	0	0	0

Renton School District No.403

EXPENDITURE BY PROGRAM

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
46   Skill Center, Federal	0	0	0
47   Skill Center - Facility Upgrades	0	0	0
40   TOTAL SKILL CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTUCTION			
51   Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	4,461,175	4,971,588	5,208,803
52   Other Title Grants under ESEA-Federal	865,803	913,419	851,151
53   Migrant ESEA Migrant, Federal	0	0	0
54   Reading First, Federal	0	0	0
55   Learning Assistance Program (LAP), State	7,993,162	8,497,185	8,287,914
56   State Institutions, Centers and Homes, Delinquent	0	0	0
57   State Institutions, Neglected and Delinquent, Federal	0	0	0
58   Special and Pilot Programs, State	1,448,168	1,697,029	2,058,472
59   Institutions - Juveniles in Adult Jails	0	0	0
61   Head Start, Federal	976,539	1,141,890	37,740
62   Math and Science, Professional Development, Federal	0	0	0
64   Limited English Proficiency, Federal	351,634	186,837	616,081
65   Transitional Bilingual, State	4,916,607	5,548,202	5,834,973
67   Indian Education, Federal, JOM	0	0	0
68   Indian Education, Federal, ED	76,512	174,753	86,003
69   Compensatory, Other	809,186	453,659	232,648
50 and 60   TOTAL COMPENSATORY EDUCATION INSTRUCTION	21,898,787	23,584,562	23,213,785
OTHER INSTRUCTIONAL PROGRAMS			
71   Traffic Safety	0	0	0
73   Summer School	0	0	0
74   Highly Capable	421,339	440,908	431,918
76   Targeted Assistance	18,578	0	0
78   Youth Training Programs, Federal	0	0	0
79   Instructional Programs, Other	1,277,776	1,200,120	5,458,646
70   TOTAL OTHER INSTRUCTIONAL PROGRAMS	1,717,694	1,641,028	5,890,564
COMMUNITY SERVICES			
81   Public Radio/Television	0	0	0
86   Community Schools	0	0	0
88   Early Learning Programs	734,114	814,999	1,758,412

Renton School District No.403

EXPENDITURE BY PROGRAM

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
89   Other Community Services	1,779,607	1,629,819	1,203,650
80   TOTAL COMMUNITY SERVICES	2,513,721	2,444,818	2,962,062
SUPPORT SERVICES			
97   District-wide Support	31,400,150	33,029,483	35,039,975
98   School Food Services	7,084,956	7,385,361	7,752,981
99   Pupil Transportation	11,604,611	11,460,557	11,260,041
90   TOTAL SUPPORT SERVICES	50,089,717	51,875,401	54,052,997
TOTAL PROGRAM EXPENDITURES	274,611,287	299,993,275	307,995,194

Renton School District No.403  
PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01   Basic Education	138,789,683	88,269		85,578,921	11,425,320	30,366,843	3,910,343	7,330,874	89,113	0
02   ALE	1,275,430	500		521,418	199,638	247,062	88,910	212,852	5,050	0
03   Basic Education - Dropout Reengagement	322,869	0		0	0	0	0	322,869	0	0
09   Transition to Kindergarten	0	0		0	0	0	0	0	0	0
<b>TOTAL REGULAR INSTRUCTION</b>	<b>140,387,982</b>	<b>88,769</b>		<b>86,100,339</b>	<b>11,624,958</b>	<b>30,613,905</b>	<b>3,999,253</b>	<b>7,866,595</b>	<b>94,163</b>	<b>0</b>
11   Federal Special Purpose - SLFRF	0	0		0	0	0	0	0	0	0
12   Federal Special Purpose - ESSER II	0	0		0	0	0	0	0	0	0
13   Federal Special Purpose - ESSER III	11,698,682	0		7,682,516	1,118,012	2,505,146	265,866	127,142	0	0
14   Federal Special Purpose ESSER III Learning Loss	4,853,246	0		207,401	0	77,298	1,933,873	2,634,674	0	0
18   Federal Special Purpose - Reserved G	0	0		0	0	0	0	0	0	0
19   Federal Special Purpose - Other	0	0		0	0	0	0	0	0	0
<b>TOTAL FEDERAL SPECIAL PURPOSE FUNDING</b>	<b>16,551,928</b>	<b>0</b>		<b>7,889,917</b>	<b>1,118,012</b>	<b>2,582,444</b>	<b>2,199,739</b>	<b>2,761,816</b>	<b>0</b>	<b>0</b>
21   Sp Ed, Sup, St	46,147,643	0		20,215,359	12,372,183	13,240,374	48,908	264,419	6,400	0
22   Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
23   Sp Ed, Sup, IDEA, Fed	0	0		0	0	0	0	0	0	0
24   Sp Ed, Sup, Fed	2,770,833	0		2,080,781	0	623,193	66,859	0	0	0

Renton School District No.403

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25   Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26   Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29   Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
<b>TOTAL SPECIAL EDUCATION INSTRUCTION</b>	<b>48,918,476</b>	<b>0</b>		<b>22,296,140</b>	<b>12,372,183</b>	<b>13,863,567</b>	<b>115,767</b>	<b>264,419</b>	<b>6,400</b>	<b>0</b>
31   Voc, Basic, St	13,930,740	3,000		7,128,646	869,147	2,579,018	2,165,585	1,169,144	16,200	0
34   MidSchCar/Tec	1,944,710	0		1,313,128	13,674	414,770	203,138	0	0	0
38   Voc, Fed	141,950	0		44,549	42,507	32,880	22,014	0	0	0
39   Voc, Other	0	0		0	0	0	0	0	0	0
<b>TOTAL VOCATIONAL EDUCATION INSTRUCTION</b>	<b>16,017,400</b>	<b>3,000</b>		<b>8,486,323</b>	<b>925,328</b>	<b>3,026,668</b>	<b>2,390,737</b>	<b>1,169,144</b>	<b>16,200</b>	<b>0</b>
45   Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46   Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47   Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
<b>TOTAL SKILL CENTER INSTRUCTION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
51   ESEA Disadvantaged, Federal	5,208,803	500		2,303,376	1,089,678	1,228,830	467,557	114,412	4,450	0
52   Other Title Grants under ESEA-Federal	851,151	0	0	364,565	97,948	184,087	204,551	0	0	0
53   ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54   Read First, Fed	0	0		0	0	0	0	0	0	0
55   LAP	8,287,914	0		3,341,676	2,150,991	2,208,764	586,483	0	0	0
56   St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0

Renton School District No.403

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
57   St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58   Sp/Plt Pgm, St	2,058,472	0		1,366,555	152,332	334,789	121,949	82,847	0	0
59   I-JAJ	0	0		0	0	0	0	0	0	0
61   Head Start, Fed	37,740	0		28,659	0	9,081	0	0	0	0
62   MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64   LEP, Fed	616,081	500		141,113	1,361	38,769	430,498	0	3,840	0
65   Tran Biling, St	5,834,973	0		3,171,423	510,741	1,267,654	0	0	885,155	0
67   Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68   Ind Ed, Fd, ED	86,003	0		0	60,249	25,754	0	0	0	0
69   Comp, Othr	232,648	0		0	21,529	11,119	200,000	0	0	0
<b>TOTAL COMPENSATORY EDUCATION INSTRUCTION</b>	<b>23,213,785</b>	<b>1,000</b>	<b>0</b>	<b>10,717,367</b>	<b>4,084,829</b>	<b>5,308,847</b>	<b>2,011,038</b>	<b>197,259</b>	<b>893,445</b>	<b>0</b>
71   Traffic Safety	0	0		0	0	0	0	0	0	0
73   Summer School	0	0		0	0	0	0	0	0	0
74   Highly Capable	431,918	0		225,810	296	69,548	136,264	0	0	0
76   Target Asst	0	0		0	0	0	0	0	0	0
78   Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79   Inst Pgm, Othr	5,458,646	0		193,559	416,924	201,182	4,607,981	39,000	0	0
<b>TOTAL OTHER INSTRUCTIONAL PROGRAMS</b>	<b>5,890,564</b>	<b>0</b>		<b>419,369</b>	<b>417,220</b>	<b>270,730</b>	<b>4,744,245</b>	<b>39,000</b>	<b>0</b>	<b>0</b>
81   Public Radio/TV	0	0		0	0	0	0	0	0	0
86   Comm Schools	0	0		0	0	0	0	0	0	0

Renton School District No.403

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
88   Early Learning Programs	1,758,412	34,852		26,115	1,220,782	247,170	220,493	8,000	1,000	0
89   Othr Comm Srv	1,203,650	4,700	-6,073	0	592,502	173,592	157,850	267,328	13,751	0
<b>TOTAL COMMUNITY SERVICES</b>	<b>2,962,062</b>	<b>39,552</b>	<b>-6,073</b>	<b>26,115</b>	<b>1,813,284</b>	<b>420,762</b>	<b>378,343</b>	<b>275,328</b>	<b>14,751</b>	<b>0</b>
97   Distwide Suppt	35,039,975	5,809	-66,847	646,536	14,691,668	5,465,680	1,989,374	12,034,657	50,164	222,934
98   Schl Food Serv	7,752,981	4,545	0	0	3,113,885	1,499,357	3,067,408	65,218	2,568	0
99   Pupil Transp	11,260,041	3,500	-73,255	0	5,747,001	2,681,751	1,209,107	1,684,437	7,500	0
<b>TOTAL SUPPORT SERVICES</b>	<b>54,052,997</b>	<b>13,854</b>	<b>-140,102</b>	<b>646,536</b>	<b>23,552,554</b>	<b>9,646,788</b>	<b>6,265,889</b>	<b>13,784,312</b>	<b>60,232</b>	<b>222,934</b>
<b>OBJECT TOTALS</b>	<b>307,995,194</b>	<b>146,175</b>	<b>-146,175</b>	<b>136,582,106</b>	<b>55,908,368</b>	<b>65,733,711</b>	<b>22,105,011</b>	<b>26,357,873</b>	<b>1,085,191</b>	<b>222,934</b>



Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 01 - Basic Education

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	4,459,100	3,090		1,574,793	1,492,447	925,069	35,754	397,945	30,002	0
22   Lrn Resrc	3,938,949	0		2,644,230	160,819	911,778	172,122	50,000	0	0
23   Princ Off	11,669,229	0		6,142,737	2,673,627	2,750,735	10,000	91,630	500	0
24   Guid/Coun	6,435,075	0		3,805,624	978,960	1,650,491	0	0	0	0
25   Pupil M/S	4,386,616	0		866,809	2,161,476	1,254,331	0	104,000	0	0
26   Health	5,225,967	50		2,360,091	1,455,818	1,382,920	19,138	6,750	1,200	0
27   Teaching	88,604,148	6,129		59,280,134	1,796,582	19,572,497	2,358,812	5,554,083	35,911	0
28   Extracur	2,087,160	79,000		592,938	678,870	243,396	490	492,466	0	0
29   Pmt to SD	0							0		
31   InstProDev	8,402,826	0		6,905,138	26,721	1,408,849	14,718	25,900	21,500	0
32   Inst Tech	607,600	0			0	0	0	607,600	0	0
33   Curriculum	1,348,879	0		41,062	0	8,008	1,299,309	500	0	0
34   Prof Lrng St	1,624,134	0		1,365,365		258,769	0	0	0	0
Total	138,789,683	88,269		85,578,921	11,425,320	30,366,843	3,910,343	7,330,874	89,113	0
FTE Program Staff				706.466	132.846					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 02 - Alternative Learning Experience

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	47,573	0		0	28,314	19,259	0	0	0	0
23   Princ Off	101,648	0		0	70,682	27,882	3,084	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	1,064,635	500		477,304	100,642	191,511	80,826	212,852	1,000	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	45,216	0		34,569	0	6,597	0	0	4,050	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	5,000	0		0	0	0	5,000	0	0	0
34   Prof Lrng St	11,358	0		9,545		1,813	0	0	0	0
Total	1,275,430	500		521,418	199,638	247,062	88,910	212,852	5,050	0
FTE Program Staff				4.795	1.308					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 03 - Basic Education - Dropout Reengagement

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	322,869	0		0	0	0	0	322,869	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
Total	322,869	0		0	0	0	0	322,869	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 09 - Transition to Kindergarten

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
23	Princ Off	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
26	Health	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
28	Extracur	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
34	Prof Lrng St	0	0		0		0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

PROGRAM 11 - Federal Special Purpose - SLFRF

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11   Bd of Dir	0	0			0	0	0	0	0	0
12   Supt Off	0	0		0	0	0	0	0	0	0
13   Busns Off	0	0		0	0	0	0	0	0	0
14   HR	0	0		0	0	0	0	0	0	0
15   Pblc Rltn	0	0		0	0	0	0	0	0	0
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
41   Supervisn	0	0		0	0	0	0	0	0	0
42   Food	0	0					0	0		
44   Operation	0	0			0	0	0	0	0	0
51   Supervisn	0	0		0	0	0	0	0	0	0
52   Operation	0	0			0	0	0	0	0	0
53   Maintnce	0	0			0	0	0	0	0	0
56   Insurance	0							0		
58   Remote Learning Operations	0	0			0	0	0	0		
61   Supv Bldg	0	0		0	0	0	0	0	0	0
62   Grnd Mnt	0	0			0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64	Maintnce	0	0			0	0	0	0	0	0
65	Utilities	0	0					0	0		0
67	Bldg Secu	0	0			0	0	0	0	0	0
68	Insurance	0	0						0		0
72	Info Sys	0	0		0	0	0	0	0	0	0
73	Printing	0	0		0	0	0	0	0	0	0
74	Warehouse	0	0		0	0	0	0	0	0	0
75	Mtr Pool	0	0		0	0	0	0	0	0	0
91	Publ Actv	0	0		0	0	0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

PROGRAM 12 - Federal Special Purpose - ESSER II

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11   Bd of Dir	0	0			0	0	0	0	0	0
12   Supt Off	0	0		0	0	0	0	0	0	0
13   Busns Off	0	0		0	0	0	0	0	0	0
14   HR	0	0		0	0	0	0	0	0	0
15   Pblc Rltn	0	0		0	0	0	0	0	0	0
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
41   Supervisn	0	0		0	0	0	0	0	0	0
42   Food	0	0					0	0		
44   Operation	0	0			0	0	0	0	0	0
51   Supervisn	0	0		0	0	0	0	0	0	0
52   Operation	0	0			0	0	0	0	0	0
53   Maintnce	0	0			0	0	0	0	0	0
56   Insurance	0							0		
58   Remote Learning Operations	0	0			0	0	0	0		
61   Supv Bldg	0	0		0	0	0	0	0	0	0
62   Grnd Mnt	0	0			0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	Travel	Capital
		Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services		Outlay
64   Maintnce	0	0				0	0	0	0	0
65   Utilities	0	0					0	0		0
67   Bldg Secu	0	0			0	0	0	0	0	0
68   Insurance	0	0						0		0
72   Info Sys	0	0		0	0	0	0	0	0	0
73   Printing	0	0		0	0	0	0	0	0	0
74   Warehouse	0	0		0	0	0	0	0	0	0
75   Mtr Pool	0	0		0	0	0	0	0	0	0
91   Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0



Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 13 - Federal Special Purpose - ESSER III

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11   Bd of Dir	0	0			0	0	0	0	0	0
12   Supt Off	0	0		0	0	0	0	0	0	0
13   Busns Off	0	0		0	0	0	0	0	0	0
14   HR	1,848,856	0		669,375	881,450	298,031	0	0	0	0
15   Pblc Rltn	0	0		0	0	0	0	0	0	0
21   Supv Inst	104,426	0		0	81,360	23,066	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	4,749,920	0		3,754,779	0	995,141	0	0	0	0
24   Guid/Coun	74,129	0		0	0	0	74,129	0	0	0
25   Pupil M/S	155,115	0		0	105,313	49,802	0	0	0	0
26   Health	73,593	0		0	49,889	23,704	0	0	0	0
27   Teaching	2,473,178	0		1,578,263	0	585,741	182,032	127,142	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	2,219,465	0		1,680,099	0	529,661	9,705	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
41   Supervisn	0	0		0	0	0	0	0	0	0
42   Food	0	0					0	0		
44   Operation	0	0			0	0	0	0	0	0
51   Supervisn	0	0		0	0	0	0	0	0	0
52   Operation	0	0			0	0	0	0	0	0
53   Maintnce	0	0			0	0	0	0	0	0
56   Insurance	0							0		
58   Remote Learning Operations	0	0			0	0	0	0		
61   Supv Bldg	0	0		0	0	0	0	0	0	0
62   Grnd Mnt	0	0			0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64	Maintnce	0	0			0	0	0	0	0	0
65	Utilities	0	0					0	0		0
67	Bldg Secu	0	0			0	0	0	0	0	0
68	Insurance	0	0						0		0
72	Info Sys	0	0		0	0	0	0	0	0	0
73	Printing	0	0		0	0	0	0	0	0	0
74	Warehouse	0	0		0	0	0	0	0	0	0
75	Mtr Pool	0	0		0	0	0	0	0	0	0
91	Publ Actv	0	0		0	0	0	0	0	0	0
Total		11,698,682	0		7,682,516	1,118,012	2,505,146	265,866	127,142	0	0
FTE Program Staff					58.900	2.680					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11   Bd of Dir	0	0			0	0	0	0	0	0
12   Supt Off	0	0		0	0	0	0	0	0	0
13   Busns Off	0	0		0	0	0	0	0	0	0
14   HR	0	0		0	0	0	0	0	0	0
15   Pblc Rltn	0	0		0	0	0	0	0	0	0
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	4,847,437	0		202,518	0	76,372	1,933,873	2,634,674	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	5,809	0		4,883	0	926	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
41   Supervisn	0	0		0	0	0	0	0	0	0
42   Food	0	0					0	0		
44   Operation	0	0			0	0	0	0	0	0
51   Supervisn	0	0		0	0	0	0	0	0	0
52   Operation	0	0			0	0	0	0	0	0
53   Maintnce	0	0			0	0	0	0	0	0
56   Insurance	0							0		
58   Remote Learning Operations	0	0			0	0	0	0		
61   Supv Bldg	0	0		0	0	0	0	0	0	0
62   Grnd Mnt	0	0			0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64	Maintnce	0	0			0	0	0	0	0	0
65	Utilities	0	0					0	0		0
67	Bldg Secu	0	0			0	0	0	0	0	0
68	Insurance	0	0						0		0
72	Info Sys	0	0		0	0	0	0	0	0	0
73	Printing	0	0		0	0	0	0	0	0	0
74	Warehouse	0	0		0	0	0	0	0	0	0
75	Mtr Pool	0	0		0	0	0	0	0	0	0
91	Publ Actv	0	0		0	0	0	0	0	0	0
Total		4,853,246	0		207,401	0	77,298	1,933,873	2,634,674	0	0
FTE Program Staff					1.998						

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 18 - Federal Special Purpose - Reserved G

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11   Bd of Dir	0	0			0	0	0	0	0	0
12   Supt Off	0	0		0	0	0	0	0	0	0
13   Busns Off	0	0		0	0	0	0	0	0	0
14   HR	0	0		0	0	0	0	0	0	0
15   Pblc Rltn	0	0		0	0	0	0	0	0	0
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
41   Supervisn	0	0		0	0	0	0	0	0	0
42   Food	0	0					0	0		
44   Operation	0	0			0	0	0	0	0	0
51   Supervisn	0	0		0	0	0	0	0	0	0
52   Operation	0	0			0	0	0	0	0	0
53   Maintnce	0	0			0	0	0	0	0	0
56   Insurance	0							0		
58   Remote Learning Operations	0	0			0	0	0	0		
61   Supv Bldg	0	0		0	0	0	0	0	0	0
62   Grnd Mnt	0	0			0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64	Maintnce	0	0			0	0	0	0	0	0
65	Utilities	0	0					0	0		0
67	Bldg Secu	0	0			0	0	0	0	0	0
68	Insurance	0	0						0		0
72	Info Sys	0	0		0	0	0	0	0	0	0
73	Printing	0	0		0	0	0	0	0	0	0
74	Warehouse	0	0		0	0	0	0	0	0	0
75	Mtr Pool	0	0		0	0	0	0	0	0	0
91	Publ Actv	0	0		0	0	0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

PROGRAM 19 - Federal Special Purpose - Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11   Bd of Dir	0	0			0	0	0	0	0	0
12   Supt Off	0	0		0	0	0	0	0	0	0
13   Busns Off	0	0		0	0	0	0	0	0	0
14   HR	0	0		0	0	0	0	0	0	0
15   Pblc Rltn	0	0		0	0	0	0	0	0	0
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
41   Supervisn	0	0		0	0	0	0	0	0	0
42   Food	0	0					0	0		
44   Operation	0	0			0	0	0	0	0	0
51   Supervisn	0	0		0	0	0	0	0	0	0
52   Operation	0	0			0	0	0	0	0	0
53   Maintnce	0	0			0	0	0	0	0	0
56   Insurance	0							0		
58   Remote Learning Operations	0	0			0	0	0	0		
61   Supv Bldg	0	0		0	0	0	0	0	0	0
62   Grnd Mnt	0	0			0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64	Maintnce	0	0			0	0	0	0	0	0
65	Utilities	0	0					0	0		0
67	Bldg Secu	0	0			0	0	0	0	0	0
68	Insurance	0	0						0		0
72	Info Sys	0	0		0	0	0	0	0	0	0
73	Printing	0	0		0	0	0	0	0	0	0
74	Warehouse	0	0		0	0	0	0	0	0	0
75	Mtr Pool	0	0		0	0	0	0	0	0	0
91	Publ Actv	0	0		0	0	0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0



Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 21 - Special Education, Supplemental, State

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	1,386,904	0		631,818	420,673	319,113	15,300	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	683,258	0		288,313	208,722	186,223	0	0	0	0
24   Guid/Coun	154,178	0		118,434	0	35,744	0	0	0	0
25   Pupil M/S	613,779	0		0	408,971	204,808	0	0	0	0
26   Health	11,491,294	0		7,543,448	871,566	2,881,350	4,430	187,100	3,400	0
27   Teaching	31,033,697	0		11,034,476	10,462,251	9,439,792	29,178	65,000	3,000	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	782,678	0		597,310	0	173,049	0	12,319	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	1,855	0		1,560		295	0	0	0	0
Total	46,147,643	0		20,215,359	12,372,183	13,240,374	48,908	264,419	6,400	0
FTE Program Staff				198.135	184.288					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 22 - Special Education, Infants and Toddlers, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 23 - SP,Ed, Sup, IDEA, Fed

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
26	Health	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 24 - Special Education, Supplemental, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	2,586,485	0		1,925,554	0	594,072	66,859	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	184,348	0		155,227	0	29,121	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
Total	2,770,833	0		2,080,781	0	623,193	66,859	0	0	0
FTE Program Staff				16.840						

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 25 - Special Education, Infants and Toddlers, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 26 - Special Education, Institutions, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 29 - Special Education, Other, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 31 - Vocational, Basic, State

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	600,440	0		177,776	263,386	156,731	0	2,547	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	29,408	0		0	8,697	1,711	11,000	8,000	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	11,997,948	3,000		5,926,295	597,064	2,142,207	2,154,585	1,158,597	16,200	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	1,188,048	0		927,691	0	260,357	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	114,896	0		96,884		18,012	0	0	0	0
Total	13,930,740	3,000		7,128,646	869,147	2,579,018	2,165,585	1,169,144	16,200	0
FTE Program Staff				61.703	11.677					



Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 34 - Middle School Career and Technical Education, State

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	19,176	0		0	13,674	5,502	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	583,166	0		445,429	0	137,737	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	1,218,517	0		763,563	0	251,816	203,138	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	100,424	0		84,438	0	15,986	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	23,427	0		19,698		3,729	0	0	0	0
Total	1,944,710	0		1,313,128	13,674	414,770	203,138	0	0	0
FTE Program Staff				12.000	0.200					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 38 - Vocational, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	60,005	0		0	42,507	17,498	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	78,703	0		42,010	0	14,679	22,014	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	3,242	0		2,539	0	703	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
63   Oper Bldg	0	0		0	0	0	0	0	0	0
Total	141,950	0		44,549	42,507	32,880	22,014	0	0	0
FTE Program Staff				0.500	0.650					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 39 - Vocational, Other Categorical

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 45 - Skill Center, Basic, State

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
23	Princ Off	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
26	Health	0	0		0	0	0	0	0	0	0
27	Teaching	0	0	0	0	0	0	0	0	0	0
28	Extracur	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
34	Prof Lrng St	0	0		0		0	0	0	0	0
61	Supv Bldg	0	0		0	0	0	0	0	0	0
62	Grnd Mnt	0	0			0	0	0	0	0	0
63	Oper Bldg	0	0			0	0	0	0	0	0
64	Maintnce	0	0			0	0	0	0	0	0
65	Utilities	0	0					0	0		0
67	Bldg Secu	0	0			0	0	0	0	0	0
68	Insurance	0	0						0		
Total		0	0	0	0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 46 - Skill Center, Federal

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 47 - Skill Center - Facility Upgrades

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
61   Supv Bldg	0	0		0	0	0	0	0		0
62   Grnd Mnt	0	0			0	0	0	0		0
64   Maintnce	0	0			0	0	0	0		0
67   Bldg Secu	0	0			0	0	0	0		0
Total	0	0		0	0	0	0	0		0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15   Pblc Rltn	0	0		0	0	0	0	0	0	0
21   Supv Inst	361,747	0		88,888	184,440	87,219	0	0	1,200	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	2,471,090	500		458,412	902,931	574,099	466,707	66,191	2,250	0
29   Pmt to SD	0							0		
31   InstProDev	2,375,966	0		1,756,076	2,307	567,512	850	48,221	1,000	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
Total	5,208,803	500		2,303,376	1,089,678	1,228,830	467,557	114,412	4,450	0
FTE Program Staff				19.902	14.113					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 52 - Other Title Grants under ESEA-Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15   Pblc Rltn	0	0		0	0	0	0	0	0	0
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0	0	0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	154,173	0		118,434	0	35,739	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	234,613	0		0	97,948	28,953	107,712	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	462,365	0		246,131	0	119,395	96,839	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
91   Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	851,151	0	0	364,565	97,948	184,087	204,551	0	0	0
FTE Program Staff				2.600	1.211					



Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 53 - Migrant ESEA Migrant, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
68   Insurance	0	0						0		
Total	0	0		0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 54 - Reading First, Federal

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 55 - Learning Assistance Program (LAP), State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	51,771	0		28,444	11,455	11,872	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	6,819,856	0		2,212,321	2,139,536	1,881,516	586,483	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	1,351,994	0		1,046,861	0	305,133	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	64,293	0		54,050		10,243	0	0	0	0
Total	8,287,914	0		3,341,676	2,150,991	2,208,764	586,483	0	0	0
FTE Program Staff				28.010	28.842					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
26	Health	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
63	Oper Bldg	0	0			0	0	0	0	0	0
64	Maintnce	0	0			0	0	0	0	0	0
65	Utilities	0	0					0	0		0
Total		0	0		0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 58 - Special and Pilot Programs, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	130,862	0		0	86,344	44,518	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	1,777,316	0		1,249,500	65,988	257,032	121,949	82,847	0	0
29   Pmt to SD	0							0		
31   InstProDev	150,294	0		117,055	0	33,239	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
Total	2,058,472	0		1,366,555	152,332	334,789	121,949	82,847	0	0
FTE Program Staff				0.820	1.705					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 59 - Institutions - Juveniles in Adult Jails

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 61 - Head Start, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
23   Princ Off	37,740	0		28,659	0	9,081	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
91   Publ Actv	0	0		0	0	0	0	0	0	0
Total	37,740	0		28,659	0	9,081	0	0	0	0
FTE Program Staff				0.178						



Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 62 - Math and Science, Professional Development, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 64 - Limited English Proficiency, Federal

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0	0	0	0	0	0	0	0
22	Lrn Resrc	0	0	0	0	0	0	0	0	0
24	Guid/Coun	0	0	0	0	0	0	0	0	0
25	Pupil M/S	0	0	0	0	0	0	0	0	0
27	Teaching	413,203	500	0	1,361	268	411,074	0	0	0
29	Pmt to SD	0						0		
31	InstProDev	185,581	0	141,113	0	38,501	2,127	0	3,840	0
32	Inst Tech	0	0		0	0	0	0	0	0
33	Curriculum	17,297	0	0	0	0	17,297	0	0	0
Total		616,081	500	141,113	1,361	38,769	430,498	0	3,840	0
FTE Program Staff				0.850	0.000					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 65 - Transitional Bilingual, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	89,167	0		0	63,934	25,233	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	4,836,720	0		2,480,909	419,039	1,051,617	0	0	885,155	0
29   Pmt to SD	0							0		
31   InstProDev	723,215	0		572,192	0	151,023	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	129,442	0		71,060	27,768	30,614	0	0	0	0
34   Prof Lrng St	56,429	0		47,262		9,167	0	0	0	0
Total	5,834,973	0		3,171,423	510,741	1,267,654	0	0	885,155	0
FTE Program Staff				28.050	7.382					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 67 - Indian Education, Federal, JOM

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 68 - Indian Education, Federal, ED

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0	0	0	0	0	0	0	0
24	Guid/Coun	0	0	0	0	0	0	0	0	0
25	Pupil M/S	0	0	0	0	0	0	0	0	0
27	Teaching	86,003	0	0	60,249	25,754	0	0	0	0
29	Pmt to SD	0						0		
31	InstProDev	0	0	0	0	0	0	0	0	0
32	Inst Tech	0	0		0	0	0	0	0	0
33	Curriculum	0	0	0	0	0	0	0	0	0
Total		86,003	0	0	60,249	25,754	0	0	0	0
FTE Program Staff					0.750					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 69 - Compensatory, Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	232,648	0		0	21,529	11,119	200,000	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
Total	232,648	0		0	21,529	11,119	200,000	0	0	0
FTE Program Staff					0.277					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 71 - Traffic Safety

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
68   Insurance	0	0						0		
Total	0	0		0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 73 - Summer School

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0



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OBJECTS OF EXPENDITURE

PROGRAM 74 - Highly Capable

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	136,618	0		0	296	58	136,264	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	291,187	0		222,351	0	68,836	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	4,113	0		3,459		654	0	0	0	0
Total	431,918	0		225,810	296	69,548	136,264	0	0	0
FTE Program Staff				2.000	0.000					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 76 - Targeted Assistance

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
26	Health	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 78 - Youth Training Programs, Federal

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 79 - Instructional Programs, Other

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	217,947	0		0	73,382	28,500	116,065	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	5,183,145	0		177,958	343,542	169,729	4,491,916	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	57,554	0		15,601	0	2,953	0	39,000	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
62   Grnd Mnt	0	0			0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
66   E-Rate	0	0					0	0		0
68   Insurance	0	0						0		
91   Publ Actv	0	0		0	0	0	0	0	0	0
Total	5,458,646	0		193,559	416,924	201,182	4,607,981	39,000	0	0
FTE Program Staff				1.757	5.393					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 81 - Public Radio/Television

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
91   Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 86 - Community Schools

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		
68   Insurance	0	0						0		
91   Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 88 - Early Learning Programs

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	32,939	0		26,115	0	6,824	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	1,725,473	34,852		0	1,220,782	240,346	220,493	8,000	1,000	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
42   Food	0	0					0	0		
44   Operation	0	0			0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
65   Utilities	0	0			0	0	0	0	0	0
68   Insurance	0	0						0		
91   Publ Actv	0	0		0	0	0	0	0	0	0
Total	1,758,412	34,852		26,115	1,220,782	247,170	220,493	8,000	1,000	0
FTE Program Staff				0.084	0.000					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 89 - Other Community Services

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
27   Teaching	2,000	0		0	0	0	2,000	0	0	0
28   Extracur	548,896	3,700		0	341,932	110,184	71,800	18,730	2,550	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0				0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
42   Food	42,050	0					42,050	0		
44   Operation	25,877	0			12,006	2,371	10,000	1,500	0	0
63   Oper Bldg	8,551	0			7,141	1,410	0	0	0	0
65   Utilities	82,971	0			0	0	0	82,971	0	0
68   Insurance	0	0						0		
75   Mtr Pool	0	0			0	0	0	0	0	0
91   Publ Actv	493,305	1,000	-6,073	0	231,423	59,627	32,000	164,127	11,201	0
Total	1,203,650	4,700	-6,073	0	592,502	173,592	157,850	267,328	13,751	0
FTE Program Staff					4.000					



Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 97 - District-wide Support

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11   Bd of Dir	421,359	0			2,659	525	2,175	408,500	7,500	0
12   Supt Off	695,888	147		431,664	120,658	131,406	1,829	9,990	194	0
13   Busns Off	3,192,130	1,925		0	2,257,036	698,419	77,875	148,995	7,880	0
14   HR	3,820,460	2,000		214,872	2,561,713	800,208	20,000	214,667	7,000	0
15   Pblc Rltn	472,419	507		0	276,322	82,668	6,217	106,615	90	0
25   Pupil M/S	32,145	0		0	2,207	438	2,500	27,000	0	0
61   Supv Bldg	608,396	0		0	414,474	165,757	6,750	17,415	4,000	0
62   Grnd Mnt	1,471,175	100			882,010	344,281	138,850	70,000	0	35,934
63   Oper Bldg	8,091,055	230			5,389,931	2,280,073	368,357	48,464	4,000	0
64   Maintnce	3,823,558	500	0		1,897,831	638,542	469,800	815,885	1,000	0
65   Utilities	5,952,935	0	0		0	0	0	5,952,935	0	0
67   Bldg Secu	1,212,066	0			602,894	208,640	35,532	330,000	0	35,000
68   Insurance	2,860,900	0					50,000	2,810,900		0
69   Dep Fac Mnt	0	0			0	0	0	0		0
72   Info Sys	1,084,625	400	0	0	0	0	299,318	766,407	18,500	0
73   Printing	840,420	0	-66,847	0	182,478	78,047	357,161	289,581	0	0
74   Warehouse	9,603	0	0	0	0	0	6,000	3,603	0	0
75   Mtr Pool	450,841	0	0	0	101,455	36,676	147,010	13,700	0	152,000
83   Interest	0							0		
84   Principal	0							0		
85   Debt Expn	0		0					0		0
Total	35,039,975	5,809	-66,847	646,536	14,691,668	5,465,680	1,989,374	12,034,657	50,164	222,934
FTE Program Staff				2.000	158.162					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 98 - School Food Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25   Pupil M/S	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
41   Supervisn	963,669	2,000		0	708,639	237,490	450	14,600	490	0
42   Food	2,910,497	0					2,910,497	0		
44   Operation	3,878,815	2,545			2,405,246	1,261,867	156,461	50,618	2,078	0
49   Transfers	0		0							
Total	7,752,981	4,545	0	0	3,113,885	1,499,357	3,067,408	65,218	2,568	0
FTE Program Staff					43.216					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 99 - Pupil Transportation

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25   Pupil M/S	3,851	0		0	3,214	637	0	0	0	0
29   Pmt to SD	75,000							75,000		
51   Supervisn	1,494,675	0		0	1,096,084	369,091	20,000	2,000	7,500	0
52   Operation	8,855,726	3,500			4,191,516	2,144,603	1,139,107	1,377,000	0	0
53   Maintnce	733,607	0			456,187	167,420	50,000	60,000	0	0
56   Insurance	170,437							170,437		
58   Remote Learning Operations	0	0			0	0	0	0		
59   Transfers	-73,255		-73,255							
Total	11,260,041	3,500	-73,255	0	5,747,001	2,681,751	1,209,107	1,684,437	7,500	0
FTE Program Staff					67.915					

Renton School District No.403  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,856	0	5,856
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	243,198	243,198	243,198.00	243,198	243,198	0
01-21-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,000	0	5,000
01-21-130	OTHER DISTRICT ADMINISTRATOR	6.740	210,251	162,719	195,213.50	1,315,739	1,315,739	0
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,000	0	5,000
ACTIVITY CODE 21 TOTAL		7.740				1,574,793	1,558,937	15,856
01-22-001	SICK LEAVE	0.000	0	0	0.00	42,513	42,163	351
01-22-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,369	0	2,369
01-22-410	LIBRARY MEDIA SPECIALIST	23.250	118,434	64,360	110,228.04	2,562,802	2,217,727	345,076
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	36,546	0	36,546
ACTIVITY CODE 22 TOTAL		23.250				2,644,230	2,259,890	384,342
01-23-001	SICK LEAVE	0.000	0	0	0.00	16,192	0	16,192
01-23-004	VACATION PAYOFF	0.000	0	0	0.00	364,791	0	364,791
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	19,240	0	19,240
01-23-210	ELEMENTARY PRINCIPAL	17.500	177,124	169,446	169,884.74	2,972,983	2,972,983	0
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	58,501	0	58,501
01-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	36,729	0	36,729
01-23-230	SECONDARY PRINCIPAL	7.000	188,554	177,124	182,022.57	1,274,158	1,097,034	177,124
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	23,660	0	23,660
01-23-240	SECONDARY VICE PRINCIPAL	8.000	177,124	159,055	163,017.13	1,304,137	654,289	649,848

Renton School District No.403  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	72,346	0	72,346
ACTIVITY CODE 23 TOTAL		32.500				6,142,737	4,724,306	1,418,431
01-24-001	SICK LEAVE	0.000	0	0	0.00	7,515	7,515	0
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	11,073	0	11,073
01-24-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,369	0	5,369
01-24-420	COUNSELOR	37.833	118,434	74,429	97,958.03	3,706,046	2,912,103	793,943
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,989	0	15,989
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	59,632	0	59,632
ACTIVITY CODE 24 TOTAL		37.833				3,805,624	2,919,618	886,006
01-25-400	OTHER SUPPORT PERSONNEL	9.000	118,434	59,619	93,760.89	843,848	843,848	0
01-25-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	22,961	0	22,961
ACTIVITY CODE 25 TOTAL		9.000				866,809	843,848	22,961
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	148,924	0	148,924
01-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,788	0	10,788
01-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	194,363	0	194,363
01-26-450	COMMUNICATIONS DISORDER SPECIALIST	0.600	118,434	118,434	118,433.33	71,060	71,060	0
01-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	228,424	2,000	226,424
01-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	139,563	0	139,563
01-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	111,322	0	111,322
01-26-470	NURSE	14.400	118,434	66,131	85,002.57	1,224,037	409,845	814,192
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	89,724	0	89,724

Renton School District No.403  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	65,788	0	65,788
01-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	76,098	0	76,098
ACTIVITY CODE 26 TOTAL		15.000				2,360,091	482,905	1,877,186
01-27-001	SICK LEAVE	0.000	0	0	0.00	2,408,747	2,140,925	267,822
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	162,137	44,325	117,812
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,108,125	0	1,108,125
01-27-310	ELEMENTARY HOMEROOM TEACHER	323.660	118,434	61,110	96,316.07	31,173,660	31,173,660	0
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	128,729	0	128,729
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	815	0	815
01-27-320	SECONDARY TEACHER	203.133	118,434	61,110	95,482.70	19,395,687	19,391,409	4,278
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	139,043	32,433	106,610
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,669	0	1,669
01-27-330	OTHER TEACHER	3.850	118,434	76,476	93,024.42	358,144	358,144	0
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	112,163	0	112,163
01-27-340	ELEMENTARY SPECIALIST TEACHER	42.000	118,434	69,648	96,758.67	4,063,864	4,063,864	0
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	34,942	0	34,942
01-27-400	OTHER SUPPORT PERSONNEL	1.500	118,434	93,601	110,156.67	165,235	165,235	0
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	27,174	0	27,174
ACTIVITY CODE 27 TOTAL		574.143				59,280,134	57,369,995	1,910,139
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	592,938	0	592,938
ACTIVITY CODE 28 TOTAL		0.000				592,938	0	592,938
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	304,230	0	304,230

Renton School District No.403  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-31-310	ELEMENTARY HOMEROOM TEACHER	1.000	93,601	93,601	93,601.00	93,601	93,601	0
01-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,310,388	0	2,310,388
01-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,436,962	2,858	1,434,104
01-31-330	OTHER TEACHER	3.000	93,601	93,601	93,601.00	280,803	0	280,803
01-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	888	0	888
01-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	687,008	0	687,008
01-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	282,839	0	282,839
01-31-400	OTHER SUPPORT PERSONNEL	3.000	118,434	93,601	103,048.67	309,146	309,146	0
01-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,526	0	2,526
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	119,961	0	119,961
01-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	160,433	0	160,433
01-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	292,954	0	292,954
01-31-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	128,328	0	128,328
01-31-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	237,571	0	237,571
01-31-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	119,295	0	119,295
01-31-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	93,257	0	93,257
01-31-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	44,948	0	44,948
ACTIVITY CODE 31 TOTAL		7.000				6,905,138	405,605	6,499,533
01-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	21,562	0	21,562

Renton School District No.403  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-33-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	19,500	0	19,500
ACTIVITY CODE 33 TOTAL		0.000				41,062	0	41,062
01-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	540,753	540,753	0
01-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	341,675	341,675	0
01-34-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	888	888	0
01-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	134,960	134,960	0
01-34-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	65,871	65,871	0
01-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	28,125	28,125	0
01-34-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	38,417	38,417	0
01-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	62,719	62,719	0
01-34-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	30,842	30,842	0
01-34-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	53,895	53,895	0
01-34-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	27,831	27,831	0
01-34-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	27,407	27,407	0



Renton School District No.403  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-34-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,982	11,982	0
ACTIVITY CODE 34 TOTAL		0.000				1,365,365	1,365,365	0
PROGRAM TOTAL		706.466				85,578,921	71,930,469	13,648,454

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-27-001	SICK LEAVE	0.000	0	0	0.00	2,489	2,489	0
02-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	428	0	428
02-27-320	SECONDARY TEACHER	4.795	118,435	64,361	94,193.33	451,657	451,657	0
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,698	0	3,698
02-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,165	0	16,165
02-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,867	0	2,867
ACTIVITY CODE 27 TOTAL		4.795				477,304	454,146	23,158
02-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	34,569	0	34,569
ACTIVITY CODE 31 TOTAL		0.000				34,569	0	34,569
02-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,545	9,545	0
ACTIVITY CODE 34 TOTAL		0.000				9,545	9,545	0
PROGRAM TOTAL		4.795				521,418	463,691	57,727

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 13 - Federal Special Purpose - ESSER III

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
13-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	669,375	669,375	0
ACTIVITY CODE 14 TOTAL		0.000				669,375	669,375	0
13-23-210	ELEMENTARY PRINCIPAL	0.500	169,446	169,446	169,446.00	84,723	84,723	0
13-23-220	ELEMENTARY VICE PRINCIPAL	16.000	146,854	146,854	146,854.00	2,349,664	2,349,664	0
13-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,037	9,037	0
13-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,659	1,659	0
13-23-240	SECONDARY VICE PRINCIPAL	8.000	165,869	159,055	162,462.00	1,299,696	1,299,696	0
13-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,000	10,000	0
ACTIVITY CODE 23 TOTAL		24.500				3,754,779	3,754,779	0
13-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,335	6,335	0
13-27-320	SECONDARY TEACHER	0.500	109,499	109,499	109,500.00	54,750	54,750	0
13-27-330	OTHER TEACHER	18.000	118,434	61,110	84,287.67	1,517,178	1,517,178	0
ACTIVITY CODE 27 TOTAL		18.500				1,578,263	1,578,263	0
13-31-310	ELEMENTARY HOMEROOM TEACHER	1.300	118,434	92,649	102,566.15	133,336	133,336	0
13-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	888	888	0
13-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,392	15,392	0
13-31-320	SECONDARY TEACHER	3.600	118,434	75,738	102,001.67	367,206	367,206	0
13-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,737	2,737	0
13-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	37,440	37,440	0
13-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	821	821	0

Renton School District No.403  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 13 - Federal Special Purpose - ESSER III

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
13-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,909	10,909	0
13-31-400	OTHER SUPPORT PERSONNEL	10.500	118,434	71,871	94,247.71	989,601	989,601	0
13-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,145	4,145	0
13-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	73,510	73,510	0
13-31-420	COUNSELOR	0.500	88,227	88,227	88,228.00	44,114	44,114	0
ACTIVITY CODE 31 TOTAL		15.900				1,680,099	1,680,099	0
PROGRAM TOTAL		58.900				7,682,516	7,682,516	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
14-27-310	ELEMENTARY HOMEROOM TEACHER	0.500	93,601	93,601	93,602.00	46,801	46,801	0
14-27-400	OTHER SUPPORT PERSONNEL	1.498	118,434	84,991	96,108.81	143,971	143,971	0
14-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,937	8,937	0
14-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,809	2,809	0
ACTIVITY CODE 27 TOTAL		1.998				202,518	202,518	0
14-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,900	3,900	0
14-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	983	983	0
ACTIVITY CODE 31 TOTAL		0.000				4,883	4,883	0
PROGRAM TOTAL		1.998				207,401	207,401	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-130	OTHER DISTRICT ADMINISTRATOR	3.500	210,251	169,446	180,035.43	630,124	630,124	0
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,694	0	1,694
ACTIVITY CODE 21 TOTAL		3.500				631,818	630,124	1,694
21-23-210	ELEMENTARY PRINCIPAL	0.919	169,665	169,246	169,381.94	155,662	0	155,662
21-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	482	0	482
21-23-220	ELEMENTARY VICE PRINCIPAL	0.900	146,854	146,854	146,854.44	132,169	0	132,169
ACTIVITY CODE 23 TOTAL		1.819				288,313	0	288,313
21-24-420	COUNSELOR	1.000	118,434	118,434	118,434.00	118,434	118,434	0
ACTIVITY CODE 24 TOTAL		1.000				118,434	118,434	0
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	35,675	0	35,675
21-26-430	OCCUPATIONAL THERAPIST	18.222	118,434	80,654	98,028.32	1,786,272	0	1,786,272
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	33.278	118,434	74,429	97,152.38	3,233,037	3,233,037	0
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	155,366	0	155,366
21-26-460	PSYCHOLOGIST	19.000	118,434	59,619	87,885.89	1,669,832	1,669,832	0
21-26-470	NURSE	0.500	93,601	93,601	93,602.00	46,801	0	46,801
21-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,276	0	3,276
21-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,600	0	2,600
21-26-480	PHYSICAL THERAPIST	5.856	118,434	89,948	104,267.25	610,589	0	610,589
ACTIVITY CODE 26 TOTAL		76.856				7,543,448	4,902,869	2,640,579
21-27-001	SICK LEAVE	0.000	0	0	0.00	15,762	15,762	0
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	46,356	46,356	0
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,658	0	3,658

Renton School District No.403  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	34,398	0	34,398
21-27-320	SECONDARY TEACHER	2.000	113,605	75,738	94,671.50	189,343	189,343	0
21-27-330	OTHER TEACHER	106.460	118,434	59,619	94,108.98	10,018,842	9,692,026	326,816
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	536,036	0	536,036
21-27-400	OTHER SUPPORT PERSONNEL	2.000	113,605	76,476	95,040.50	190,081	190,081	0
ACTIVITY CODE 27 TOTAL		110.460				11,034,476	10,133,568	900,908
21-31-330	OTHER TEACHER	0.500	94,282	94,282	94,282.00	47,141	47,141	0
21-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	28,665	5,733	22,932
21-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,431	0	8,431
21-31-400	OTHER SUPPORT PERSONNEL	4.000	118,434	90,874	106,507.75	426,031	216,723	209,308
21-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	83,179	0	83,179
21-31-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,863	0	3,863
ACTIVITY CODE 31 TOTAL		4.500				597,310	269,597	327,713
21-34-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,560	1,560	0
ACTIVITY CODE 34 TOTAL		0.000				1,560	1,560	0
PROGRAM TOTAL		198.135				20,215,359	16,056,152	4,159,207

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Renton School District No.403  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-27-001	SICK LEAVE	0.000	0	0	0.00	16,738	16,738	0
24-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,777	1,777	0
24-27-330	OTHER TEACHER	16.840	118,434	61,110	106,669.60	1,796,316	1,796,316	0
24-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	107,986	107,986	0
24-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,737	2,737	0
ACTIVITY CODE 27 TOTAL		16.840				1,925,554	1,925,554	0
24-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	20,870	20,870	0
24-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	134,357	133,140	1,217
ACTIVITY CODE 31 TOTAL		0.000				155,227	154,010	1,217
PROGRAM TOTAL		16.840				2,080,781	2,079,564	1,217

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	177,776	177,776	177,776.00	177,776	177,776	0
ACTIVITY CODE 21 TOTAL		1.000				177,776	177,776	0
31-27-001	SICK LEAVE	0.000	0	0	0.00	102,869	102,869	0
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	17,051	17,051	0
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	281,465	281,465	0
31-27-320	SECONDARY TEACHER	52.793	118,434	59,619	97,065.60	5,124,384	5,124,384	0
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	50,797	50,797	0
31-27-330	OTHER TEACHER	1.000	109,499	109,499	109,499.00	109,499	109,499	0
31-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,303	2,303	0
31-27-400	OTHER SUPPORT PERSONNEL	2.500	118,434	72,618	93,152.00	232,880	232,880	0
31-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,047	5,047	0
ACTIVITY CODE 27 TOTAL		56.293				5,926,295	5,926,295	0
31-31-320	SECONDARY TEACHER	0.500	98,289	98,289	98,290.00	49,145	49,145	0
31-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	387,168	381,997	5,171
31-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,823	7,823	0
31-31-400	OTHER SUPPORT PERSONNEL	3.910	118,434	88,872	105,426.60	412,218	412,218	0
31-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,853	6,853	0
31-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	62,369	62,369	0
31-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,115	2,115	0
ACTIVITY CODE 31 TOTAL		4.410				927,691	922,520	5,171

Renton School District No.403

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	83,815	83,815	0
31-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,825	1,825	0
31-34-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	651	651	0
31-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,100	10,100	0
31-34-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	493	493	0
<b>ACTIVITY CODE 34 TOTAL</b>		<b>0.000</b>				<b>96,884</b>	<b>96,884</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>61.703</b>				<b>7,128,646</b>	<b>7,123,475</b>	<b>5,171</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-24-420	COUNSELOR	4.000	118,434	94,282	106,644.00	426,576	426,576	0
34-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,737	4,737	0
34-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,116	14,116	0
ACTIVITY CODE 24 TOTAL		4.000				445,429	445,429	0
34-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,165	2,165	0
34-27-320	SECONDARY TEACHER	8.000	118,434	64,360	94,417.88	755,343	755,343	0
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,278	4,278	0
34-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,777	1,777	0
ACTIVITY CODE 27 TOTAL		8.000				763,563	763,563	0
34-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	53,963	53,963	0
34-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,736	6,736	0
34-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	23,739	23,739	0
ACTIVITY CODE 31 TOTAL		0.000				84,438	84,438	0
34-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,589	12,589	0
34-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,571	1,571	0

Renton School District No.403  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,538	5,538	0
ACTIVITY CODE 34 TOTAL		0.000				19,698	19,698	0
PROGRAM TOTAL		12.000				1,313,128	1,313,128	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
38-27-320	SECONDARY TEACHER	0.500	89,948	78,093	84,020.00	42,010	42,010	0
ACTIVITY CODE 27 TOTAL		0.500				42,010	42,010	0
38-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,539	2,095	444
ACTIVITY CODE 31 TOTAL		0.000				2,539	2,095	444
PROGRAM TOTAL		0.500				44,549	44,105	444

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	177,776	177,776	177,776.00	88,888	88,888	0
ACTIVITY CODE 21 TOTAL		0.500				88,888	88,888	0
51-27-001	SICK LEAVE	0.000	0	0	0.00	3,904	3,904	0
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,304	8,304	0
51-27-310	ELEMENTARY HOMEROOM TEACHER	1.500	109,499	105,287	106,691.33	160,037	160,037	0
51-27-330	OTHER TEACHER	1.500	118,434	113,605	116,824.67	175,237	175,237	0
51-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	711	711	0
51-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,637	2,637	0
51-27-400	OTHER SUPPORT PERSONNEL	1.100	118,434	71,913	93,059.09	102,365	102,365	0
51-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,217	5,217	0
ACTIVITY CODE 27 TOTAL		4.100				458,412	458,412	0
51-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	211	211	0
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,119	2,119	0
51-31-310	ELEMENTARY HOMEROOM TEACHER	0.500	109,499	109,499	109,500.00	54,750	54,750	0
51-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	20,345	20,345	0
51-31-330	OTHER TEACHER	1.000	109,499	109,499	109,499.00	109,499	109,499	0
51-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,444	12,444	0
51-31-400	OTHER SUPPORT PERSONNEL	13.802	118,434	61,110	102,007.17	1,407,903	1,407,903	0
51-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,279	10,279	0

Renton School District No.403  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	138,526	138,526	0
ACTIVITY CODE 31 TOTAL		15.302				1,756,076	1,756,076	0
PROGRAM TOTAL		19.902				2,303,376	2,303,376	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Renton School District No.403  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-25-400	OTHER SUPPORT PERSONNEL	1.000	118,434	118,434	118,434.00	118,434	118,434	0
ACTIVITY CODE 25 TOTAL		1.000				118,434	118,434	0
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,533	8,533	0
52-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	592	592	0
52-31-400	OTHER SUPPORT PERSONNEL	1.600	118,434	88,872	108,560.00	173,696	173,696	0
52-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	38,151	38,151	0
52-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	25,159	25,159	0
ACTIVITY CODE 31 TOTAL		1.600				246,131	246,131	0
PROGRAM TOTAL		2.600				364,565	364,565	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.160	177,776	177,776	177,775.00	28,444	28,444	0
ACTIVITY CODE 21 TOTAL		0.160				28,444	28,444	0
55-27-001	SICK LEAVE	0.000	0	0	0.00	18,885	18,885	0
55-27-310	ELEMENTARY HOMEROOM TEACHER	2.100	100,994	61,110	94,831.43	199,146	199,146	0
55-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,619	1,619	0
55-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	204	204	0
55-27-320	SECONDARY TEACHER	0.600	98,289	98,289	98,288.33	58,973	58,973	0
55-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,777	1,777	0
55-27-330	OTHER TEACHER	16.250	118,434	61,110	109,568.00	1,780,480	1,780,480	0
55-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,726	16,726	0
55-27-400	OTHER SUPPORT PERSONNEL	1.300	105,287	93,601	100,792.31	131,030	131,030	0
55-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,481	3,481	0
ACTIVITY CODE 27 TOTAL		20.250				2,212,321	2,212,321	0
55-31-310	ELEMENTARY HOMEROOM TEACHER	0.500	118,434	118,434	118,434.00	59,217	59,217	0
55-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,777	1,777	0
55-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,540	6,540	0
55-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,205	6,205	0
55-31-330	OTHER TEACHER	1.600	109,499	101,238	106,401.25	170,242	170,242	0
55-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,927	5,927	0
55-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	136,606	136,606	0

PROGRAM 55 - Learning Assistance Program (LAP), State

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## PROGRAM 58 - Special and Pilot Programs, State

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
61-23-210	ELEMENTARY PRINCIPAL	0.108	169,665	169,246	169,564.81	18,313	18,313	0
61-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	66	66	0
61-23-220	ELEMENTARY VICE PRINCIPAL	0.070	146,854	146,854	146,857.14	10,280	10,280	0
ACTIVITY CODE 23 TOTAL		0.178				28,659	28,659	0
PROGRAM TOTAL		0.178				28,659	28,659	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	40,000	40,000	0
64-31-400	OTHER SUPPORT PERSONNEL	0.850	118,434	98,289	110,601.18	94,011	94,011	0
64-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,102	7,102	0
ACTIVITY CODE 31 TOTAL		0.850				141,113	141,113	0
PROGRAM TOTAL		0.850				141,113	141,113	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-27-001	SICK LEAVE	0.000	0	0	0.00	32,939	32,939	0
65-27-310	ELEMENTARY HOMEROOM TEACHER	1.700	118,434	72,618	97,667.06	166,034	166,034	0
65-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,902	2,902	0
65-27-320	SECONDARY TEACHER	8.000	118,434	71,871	92,969.88	743,759	743,759	0
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	40,105	40,105	0
65-27-330	OTHER TEACHER	13.550	118,434	83,162	104,702.66	1,418,721	1,418,721	0
65-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,409	8,409	0
65-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,012	1,012	0
65-27-400	OTHER SUPPORT PERSONNEL	0.800	83,785	83,785	83,785.00	67,028	67,028	0
ACTIVITY CODE 27 TOTAL		24.050				2,480,909	2,480,909	0
65-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,281	7,281	0
65-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	474	474	0
65-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	61,587	61,587	0
65-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	947	947	0
65-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	130,031	130,031	0
65-31-400	OTHER SUPPORT PERSONNEL	3.400	118,434	83,162	103,171.47	350,783	350,783	0
65-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	711	711	0
65-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,967	18,967	0
65-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,411	1,411	0
ACTIVITY CODE 31 TOTAL		3.400				572,192	572,192	0

Renton School District No.403  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-33-400	OTHER SUPPORT PERSONNEL	0.600	118,434	118,434	118,433.33	71,060	71,060	0
ACTIVITY CODE 33 TOTAL		0.600				71,060	71,060	0
65-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,630	13,630	0
65-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	28,749	28,749	0
65-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,323	3,323	0
65-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,560	1,560	0
ACTIVITY CODE 34 TOTAL		0.000				47,262	47,262	0
PROGRAM TOTAL		28.050				3,171,423	3,171,423	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Renton School District No.403  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-31-400	OTHER SUPPORT PERSONNEL	2.000	109,236	98,289	103,762.50	207,525	207,525	0
74-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,826	14,826	0
ACTIVITY CODE 31 TOTAL		2.000				222,351	222,351	0
74-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,459	3,459	0
ACTIVITY CODE 34 TOTAL		0.000				3,459	3,459	0
PROGRAM TOTAL		2.000				225,810	225,810	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-320	SECONDARY TEACHER	1.757	118,434	62,638	100,779.74	177,070	177,070	0
79-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	888	888	0
ACTIVITY CODE 27 TOTAL		1.757				177,958	177,958	0
79-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,601	5,046	10,555
ACTIVITY CODE 31 TOTAL		0.000				15,601	5,046	10,555
PROGRAM TOTAL		1.757				193,559	183,004	10,555

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Early Learning Programs

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,553	0	12,553
88-21-130	OTHER DISTRICT ADMINISTRATOR	0.084	169,465	146,854	161,452.38	13,562	0	13,562
ACTIVITY CODE 21 TOTAL		0.084				26,115	0	26,115
PROGRAM TOTAL		0.084				26,115	0	26,115

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,788	0	2,788
97-12-110	SUPERINTENDENT	1.000	319,998	319,998	319,998.00	319,998	319,998	0
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	108,878	0	108,878
ACTIVITY CODE 12 TOTAL		1.000				431,664	319,998	111,666
97-14-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,671	2,671	0
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	63,593	55,000	8,593
97-14-610	ON LEAVE	1.000	118,434	118,434	118,434.00	118,434	118,434	0
97-14-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	30,174	0	30,174
ACTIVITY CODE 14 TOTAL		1.000				214,872	176,105	38,767
PROGRAM TOTAL		2.000				646,536	496,103	150,433

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Renton School District No.403  
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,832	0	10,832
01-21-940	OFFICE/CLERICAL	12.833	26,692.00	53.86	31.98	41.90	1,118,524	1,118,524	0
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,303	0	5,303
01-21-980	TECHNICAL	1.000	2,080.00	53.86	53.86	53.86	112,029	112,029	0
01-21-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,680	0	1,680
01-21-990	DIRECTOR/SUPERVISOR	1.500	3,120.00	78.23	78.23	78.23	244,079	244,079	0
ACTIVITY CODE 21 TOTAL		15.333					1,492,447	1,474,632	17,815
01-22-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	4,119	4,119	0
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,304	0	2,304
01-22-910	AIDES	2.205	4,584.00	30.25	28.71	29.61	135,747	73,344	62,404
01-22-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	569	0	569
01-22-940	OFFICE/CLERICAL	0.275	573.00	30.25	30.25	30.25	17,333	0	17,333
01-22-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	747	0	747
ACTIVITY CODE 22 TOTAL		2.480					160,819	77,463	83,357
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	76,808	43,987	32,821
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	19,060	0	19,060
01-23-910	AIDES	1.900	3,952.78	35.67	28.71	32.46	128,288	128,288	0
01-23-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,014	0	3,014
01-23-940	OFFICE/CLERICAL	31.789	66,120.32	39.62	28.71	36.47	2,411,308	2,311,553	99,755
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	35,149	0	35,149
ACTIVITY CODE 23 TOTAL		33.689					2,673,627	2,483,828	189,799
01-24-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,509	6,509	0
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	384	0	384
01-24-910	AIDES	2.351	4,891.91	35.67	29.80	33.28	162,810	78,903	83,907

Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	12,574	0	12,574
01-24-940	OFFICE/CLERICAL	11.555	24,036.23	35.67	28.71	32.78	787,818	270,261	517,557
01-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	8,865	0	8,865
ACTIVITY CODE 24 TOTAL		13.906					978,960	355,673	623,287
01-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	45,665	45,665	0
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,702	0	14,702
01-25-910	AIDES	13.080	27,201.26	30.25	28.71	29.60	805,279	537,161	268,118
01-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	32,919	0	32,919
01-25-940	OFFICE/CLERICAL	9.325	19,399.96	32.46	28.71	30.15	584,899	584,899	0
01-25-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	8,078	0	8,078
01-25-970	SERVICE WORKERS	8.206	17,072.00	37.47	35.28	36.67	626,092	287,368	338,724
01-25-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	43,842	100	43,742
ACTIVITY CODE 25 TOTAL		30.611					2,161,476	1,455,193	706,283
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	37,783	37,783	0
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	23,034	0	23,034
01-26-910	AIDES	11.970	24,894.50	32.03	29.55	31.08	773,614	773,614	0
01-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	6,383	0	6,383
01-26-940	OFFICE/CLERICAL	9.168	19,062.42	36.38	29.55	30.95	590,005	571,844	18,161
01-26-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	13,316	0	13,316
01-26-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	11,683	0	11,683
ACTIVITY CODE 26 TOTAL		21.138					1,455,818	1,383,241	72,577
01-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	99,420	0	99,420
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	196,541	184,541	12,000
01-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	223,437	0	223,437

Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	194,060	0	194,060
01-27-910	AIDES	12.342	25,673.99	46.82	28.71	30.94	794,343	794,343	0
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	56,886	0	56,886
01-27-940	OFFICE/CLERICAL	2.939	6,112.00	32.89	28.71	30.09	183,937	115,635	68,302
01-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,101	0	3,101
01-27-980	TECHNICAL	0.408	848.00	52.33	52.33	52.33	44,376	44,376	0
01-27-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	481	0	481
ACTIVITY CODE 27 TOTAL		15.689					1,796,582	1,138,895	657,687
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	678,870	0	678,870
ACTIVITY CODE 28 TOTAL		0.000					678,870	0	678,870
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	26,721	0	26,721
ACTIVITY CODE 31 TOTAL		0.000					26,721	0	26,721
PROGRAM TOTAL		132.846					11,425,320	8,368,925	3,056,396

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-22-940	OFFICE/CLERICAL	0.450	936.00	30.25	30.25	30.25	28,314	28,314	0
ACTIVITY CODE 22 TOTAL		0.450					28,314	28,314	0
02-23-940	OFFICE/CLERICAL	0.858	1,784.00	39.62	39.62	39.62	70,682	70,682	0
ACTIVITY CODE 23 TOTAL		0.858					70,682	70,682	0
02-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	100,642	0	100,642
ACTIVITY CODE 27 TOTAL		0.000					100,642	0	100,642
PROGRAM TOTAL		1.308					199,638	98,996	100,642

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 13 - Federal Special Purpose - ESSER III

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
13-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	881,450	881,450	0
ACTIVITY CODE 14 TOTAL		0.000					881,450	881,450	0
13-21-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	78.23	78.23	78.23	81,360	81,360	0
ACTIVITY CODE 21 TOTAL		0.500					81,360	81,360	0
13-25-910	AIDES	0.138	286.50	28.71	28.71	28.71	8,225	8,225	0
13-25-940	OFFICE/CLERICAL	1.292	2,688.00	35.28	35.28	35.28	94,833	94,833	0
13-25-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,255	2,255	0
ACTIVITY CODE 25 TOTAL		1.430					105,313	105,313	0
13-26-940	OFFICE/CLERICAL	0.750	1,560.00	31.98	31.98	31.98	49,889	49,889	0
ACTIVITY CODE 26 TOTAL		0.750					49,889	49,889	0
PROGRAM TOTAL		2.680					1,118,012	1,118,012	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-940	OFFICE/CLERICAL	2.000	4,160.00	37.06	28.59	32.83	136,552	136,552	0
21-21-960	PROFESSIONAL	2.000	4,160.00	52.33	36.38	44.36	184,517	184,517	0
21-21-990	DIRECTOR/SUPERVISOR	0.815	1,696.00	56.96	56.96	56.96	96,604	96,604	0
21-21-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,000	0	3,000
ACTIVITY CODE 21 TOTAL		4.815					420,673	417,673	3,000
21-23-910	AIDES	0.230	477.50	30.25	30.25	30.25	14,444	14,444	0
21-23-940	OFFICE/CLERICAL	2.529	5,260.40	39.62	28.99	36.93	194,278	194,278	0
ACTIVITY CODE 23 TOTAL		2.759					208,722	208,722	0
21-25-910	AIDES	5.709	11,874.00	36.38	28.71	34.44	408,971	408,971	0
ACTIVITY CODE 25 TOTAL		5.709					408,971	408,971	0
21-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	80,401	0	80,401
21-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,135	0	1,135
21-26-940	OFFICE/CLERICAL	5.163	10,734.30	36.38	32.03	32.70	351,019	323,778	27,241
21-26-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,344	0	1,344
21-26-960	PROFESSIONAL	5.331	11,087.36	46.82	35.28	38.54	427,297	325,697	101,600
21-26-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	10,370	0	10,370
ACTIVITY CODE 26 TOTAL		10.494					871,566	649,475	222,091
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	176,381	0	176,381
21-27-910	AIDES	160.511	333,759.3 2	35.14	28.71	30.81	10,281,601	10,241,836	39,765

Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	4,269	0	4,269
ACTIVITY CODE 27 TOTAL		160.511					10,462,251	10,241,836	220,415
PROGRAM TOTAL		184.288					12,372,183	11,926,677	445,506

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

0	0
0	0
0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	11,179	11,179	0
31-21-940	OFFICE/CLERICAL	3.602	7,492.00	36.49	31.44	33.66	252,207	252,207	0
ACTIVITY CODE 21 TOTAL		3.602					263,386	263,386	0
31-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,697	8,697	0
ACTIVITY CODE 24 TOTAL		0.000					8,697	8,697	0
31-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	296	296	0
31-27-910	AIDES	2.221	4,619.00	46.82	29.91	32.83	151,628	151,628	0
31-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,991	2,991	0
31-27-940	OFFICE/CLERICAL	4.776	9,936.00	37.47	29.91	34.24	340,178	340,178	0
31-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	14,368	14,368	0
31-27-980	TECHNICAL	1.078	2,243.04	50.76	35.28	39.06	87,603	87,603	0
ACTIVITY CODE 27 TOTAL		8.075					597,064	597,064	0
PROGRAM TOTAL		11.677					869,147	869,147	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-940	OFFICE/CLERICAL	0.200	416.00	32.87	32.87	32.87	13,674	13,674	0
ACTIVITY CODE 21 TOTAL		0.200					13,674	13,674	0
PROGRAM TOTAL		0.200					13,674	13,674	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
38-21-940	OFFICE/CLERICAL	0.650	1,352.00	31.44	31.44	31.44	42,507	42,507	0
ACTIVITY CODE 21 TOTAL		0.650					42,507	42,507	0
PROGRAM TOTAL		0.650					42,507	42,507	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-940	OFFICE/CLERICAL	1.950	4,056.00	53.86	33.36	44.54	180,653	180,653	0
51-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,227	3,227	0
51-21-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	560	560	0
ACTIVITY CODE 21 TOTAL		1.950					184,440	184,440	0
51-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	10,018	10,018	0
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	18,670	18,670	0
51-27-910	AIDES	8.061	16,765.11	46.82	28.71	30.35	508,770	508,770	0
51-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	17,686	17,686	0
51-27-940	OFFICE/CLERICAL	3.048	6,341.76	36.38	32.87	35.12	222,733	222,733	0
51-27-980	TECHNICAL	1.054	2,192.00	53.86	52.33	53.27	116,764	116,764	0
51-27-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	8,290	8,290	0
ACTIVITY CODE 27 TOTAL		12.163					902,931	902,931	0
51-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,307	2,307	0
ACTIVITY CODE 31 TOTAL		0.000					2,307	2,307	0
PROGRAM TOTAL		14.113					1,089,678	1,089,678	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-27-910	AIDES	1.000	2,080.00	36.38	36.38	36.38	75,670	75,670	0
52-27-980	TECHNICAL	0.211	438.88	50.76	50.76	50.76	22,278	22,278	0
ACTIVITY CODE 27 TOTAL		1.211					97,948	97,948	0
PROGRAM TOTAL		1.211					97,948	97,948	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-940	OFFICE/CLERICAL	0.150	312.00	34.89	34.89	34.89	10,886	10,886	0
55-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	569	569	0
ACTIVITY CODE 21 TOTAL		0.150					11,455	11,455	0
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	43,478	43,478	0
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	18,631	18,631	0
55-27-910	AIDES	22.622	47,051.90	30.25	28.71	29.76	1,400,081	1,400,081	0
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	17,194	17,194	0
55-27-940	OFFICE/CLERICAL	0.871	1,811.24	36.38	28.71	30.88	55,932	55,932	0
55-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,190	2,190	0
55-27-980	TECHNICAL	5.199	10,819.04	53.86	50.76	52.63	569,372	569,372	0
55-27-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	32,658	32,658	0
ACTIVITY CODE 27 TOTAL		28.692					2,139,536	2,139,536	0
PROGRAM TOTAL		28.842					2,150,991	2,150,991	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-21-940	OFFICE/CLERICAL	1.105	2,298.00	37.47	32.46	34.97	80,365	80,365	0
58-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,979	5,979	0
ACTIVITY CODE 21 TOTAL		1.105					86,344	86,344	0
58-27-980	TECHNICAL	0.600	1,248.00	50.76	50.76	50.76	63,348	63,348	0
58-27-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,640	2,640	0
ACTIVITY CODE 27 TOTAL		0.600					65,988	65,988	0
PROGRAM TOTAL		1.705					152,332	152,332	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,361	1,361	0
ACTIVITY CODE 27 TOTAL		0.000					1,361	1,361	0
PROGRAM TOTAL		0.000					1,361	1,361	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-940	OFFICE/CLERICAL	0.900	1,872.00	33.36	33.36	33.36	62,450	62,450	0
65-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,484	1,484	0
ACTIVITY CODE 21 TOTAL		0.900					63,934	63,934	0
65-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	4,322	4,322	0
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,226	9,226	0
65-27-910	AIDES	5.576	11,609.19	35.28	28.71	30.27	351,372	351,372	0
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	5,322	5,322	0
65-27-940	OFFICE/CLERICAL	0.643	1,337.00	33.38	33.38	33.38	44,629	44,629	0
65-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,168	4,168	0
ACTIVITY CODE 27 TOTAL		6.219					419,039	419,039	0
65-33-980	TECHNICAL	0.263	547.04	50.76	50.76	50.76	27,768	27,768	0
ACTIVITY CODE 33 TOTAL		0.263					27,768	27,768	0
PROGRAM TOTAL		7.382					510,741	510,741	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
68-27-910	AIDES	0.750	1,560.00	36.38	36.38	36.38	56,753	56,753	0
68-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,496	3,496	0
ACTIVITY CODE 27 TOTAL		0.750					60,249	60,249	0
PROGRAM TOTAL		0.750					60,249	60,249	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
69-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	862	0	862
69-27-940	OFFICE/CLERICAL	0.277	576.00	35.88	35.88	35.88	20,667	20,667	0
ACTIVITY CODE 27 TOTAL		0.277					21,529	20,667	862
PROGRAM TOTAL		0.277					21,529	20,667	862

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	296	296	0
ACTIVITY CODE 27 TOTAL		0.000					296	296	0
PROGRAM TOTAL		0.000					296	296	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-21-960	PROFESSIONAL	1.000	2,080.00	35.28	35.28	35.28	73,382	0	73,382
ACTIVITY CODE 21 TOTAL		1.000					73,382	0	73,382
79-27-910	AIDES	1.393	2,897.00	46.82	29.80	38.97	112,882	112,882	0
79-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,669	0	3,669
79-27-940	OFFICE/CLERICAL	1.000	2,080.00	37.47	37.47	37.47	77,938	77,938	0
79-27-980	TECHNICAL	2.000	4,160.00	36.38	35.28	35.83	149,053	149,053	0
ACTIVITY CODE 27 TOTAL		4.393					343,542	339,873	3,669
PROGRAM TOTAL		5.393					416,924	339,873	77,051

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Early Learning Programs

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	9,967	0	9,967
88-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	70,404	0	70,404
88-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,140,411	0	1,140,411
ACTIVITY CODE 27 TOTAL		0.000					1,220,782	0	1,220,782
PROGRAM TOTAL		0.000					1,220,782	0	1,220,782

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	81,559	0	81,559
89-28-940	OFFICE/CLERICAL	3.000	6,240.00	46.82	30.30	41.31	257,795	0	257,795
89-28-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,578	0	2,578
ACTIVITY CODE 28 TOTAL		3.000					341,932	0	341,932
89-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,006	0	12,006
ACTIVITY CODE 44 TOTAL		0.000					12,006	0	12,006
89-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,141	0	7,141
ACTIVITY CODE 63 TOTAL		0.000					7,141	0	7,141
89-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	91,097	0	91,097
89-91-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,877	0	3,877
89-91-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	65.60	65.60	65.60	136,449	0	136,449
ACTIVITY CODE 91 TOTAL		1.000					231,423	0	231,423
PROGRAM TOTAL		4.000					592,502	0	592,502

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

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3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,659	0	2,659
ACTIVITY CODE 11 TOTAL		0.000					2,659	0	2,659
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	84	0	84
97-12-940	OFFICE/CLERICAL	1.000	2,080.00	56.28	56.28	56.28	117,062	117,062	0
97-12-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,512	0	3,512
ACTIVITY CODE 12 TOTAL		1.000					120,658	117,062	3,596
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	73,979	0	73,979
97-13-940	OFFICE/CLERICAL	11.000	22,880.00	53.86	35.28	46.66	1,067,664	1,067,664	0
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	7,037	0	7,037
97-13-960	PROFESSIONAL	1.000	2,080.00	46.82	46.82	46.82	97,386	97,386	0
97-13-990	DIRECTOR/SUPERVISOR	5.800	12,064.00	109.23	65.60	82.27	992,468	988,468	4,000
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	18,502	0	18,502
ACTIVITY CODE 13 TOTAL		17.800					2,257,036	2,153,518	103,518
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	461,522	0	461,522
97-14-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	4,869	0	4,869
97-14-940	OFFICE/CLERICAL	9.900	20,592.00	53.86	28.59	43.83	902,549	902,549	0
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,802	0	3,802
97-14-990	DIRECTOR/SUPERVISOR	7.000	14,560.00	109.23	61.28	81.06	1,180,197	969,946	210,251
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	8,774	0	8,774
ACTIVITY CODE 14 TOTAL		16.900					2,561,713	1,872,495	689,218
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,540	0	3,540
97-15-940	OFFICE/CLERICAL	1.000	2,080.00	42.15	42.15	42.15	87,672	0	87,672
97-15-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,192	0	2,192

Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-15-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	87.94	87.94	87.94	182,918	0	182,918
ACTIVITY CODE 15 TOTAL		2.000					276,322	0	276,322
97-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,207	0	2,207
ACTIVITY CODE 25 TOTAL		0.000					2,207	0	2,207
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,123	0	1,123
97-61-940	OFFICE/CLERICAL	3.000	6,240.00	32.87	31.44	31.92	199,160	199,160	0
97-61-990	DIRECTOR/SUPERVISOR	1.500	3,120.00	83.39	56.96	68.65	214,191	154,953	59,239
ACTIVITY CODE 61 TOTAL		4.500					414,474	354,113	60,362
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	29,823	0	29,823
97-62-930	LABORERS	11.000	22,880.00	45.53	35.82	37.04	847,538	549,515	298,022
97-62-933	LABORERS NOT TIME	0.000	0.00	0.00	0.00	0.00	4,649	0	4,649
ACTIVITY CODE 62 TOTAL		11.000					882,010	549,515	332,494
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	93,618	93,618	0
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	454,194	0	454,194
97-63-970	SERVICE WORKERS	78.000	162,240.00	33.41	27.93	29.59	4,800,557	3,896,864	903,692
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	41,562	5,340	36,222
ACTIVITY CODE 63 TOTAL		78.000					5,389,931	3,995,822	1,394,108
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	143,363	0	143,363
97-64-920	CRAFTS/TRADES	17.000	35,360.00	46.15	41.86	44.27	1,565,283	1,020,448	544,835
97-64-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	189,185	0	189,185
ACTIVITY CODE 64 TOTAL		17.000					1,897,831	1,020,448	877,383
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	21,118	0	21,118

Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-67-940	OFFICE/CLERICAL	1.000	2,080.00	33.36	33.36	33.36	69,389	69,389	0
97-67-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,189	0	3,189
97-67-970	SERVICE WORKERS	3.862	8,032.00	46.82	37.47	39.89	320,407	320,407	0
97-67-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	15,335	1,000	14,335
97-67-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	83.39	83.39	83.39	173,456	173,456	0
ACTIVITY CODE 67 TOTAL		5.862					602,894	564,252	38,642
97-73-940	OFFICE/CLERICAL	3.000	6,240.00	28.29	28.29	28.29	176,530	0	176,530
97-73-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,948	0	5,948
ACTIVITY CODE 73 TOTAL		3.000					182,478	0	182,478
97-75-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,124	0	1,124
97-75-920	CRAFTS/TRADES	1.000	2,080.00	42.54	42.54	42.54	88,483	0	88,483
97-75-990	DIRECTOR/SUPERVISOR	0.100	208.00	56.96	56.96	56.96	11,848	11,848	0
ACTIVITY CODE 75 TOTAL		1.100					101,455	11,848	89,607
PROGRAM TOTAL		158.162					14,691,668	10,639,073	4,052,594

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-940	OFFICE/CLERICAL	2.305	4,796.00	39.01	32.89	35.73	171,357	171,357	0
98-41-990	DIRECTOR/SUPERVISOR	4.000	8,320.00	83.39	52.35	64.58	537,282	300,920	236,362
ACTIVITY CODE 41 TOTAL		6.305					708,639	472,277	236,362
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,678	1,678	0
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	287,058	0	287,058
98-44-970	SERVICE WORKERS	36.911	76,766.75	34.71	23.05	27.49	2,110,012	1,893,421	216,590
98-44-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	6,498	0	6,498
ACTIVITY CODE 44 TOTAL		36.911					2,405,246	1,895,099	510,146
PROGRAM TOTAL		43.216					3,113,885	2,367,376	746,508

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403  
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,214	0	3,214
ACTIVITY CODE 25 TOTAL		0.000					3,214	0	3,214
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,260	0	4,260
99-51-940	OFFICE/CLERICAL	5.000	10,400.00	46.82	32.87	39.25	408,200	408,200	0
99-51-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,869	0	4,869
99-51-950	OPERATORS	2.000	4,160.00	40.71	40.71	40.71	169,354	169,354	0
99-51-990	DIRECTOR/SUPERVISOR	3.800	7,904.00	83.39	52.35	63.73	503,701	394,803	108,898
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	5,700	0	5,700
ACTIVITY CODE 51 TOTAL		10.800					1,096,084	972,357	123,727
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	33,773	22,832	10,940
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	362,479	0	362,479
99-52-950	OPERATORS	52.115	108,411.6 0	36.65	33.19	35.01	3,795,264	3,795,264	0
ACTIVITY CODE 52 TOTAL		52.115					4,191,516	3,818,096	373,419
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,626	0	5,626
99-53-920	CRAFTS/TRADES	5.000	10,400.00	42.54	42.54	42.54	442,416	353,933	88,483
99-53-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,220	450	1,770
99-53-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	5,925	2,385	3,539
ACTIVITY CODE 53 TOTAL		5.000					456,187	356,768	99,418
PROGRAM TOTAL		67.915					5,747,001	5,147,221	599,778

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Renton School District No.403

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

	(1) Actual 2021-2022	(2) % of Total	(3) Budget 2022-2023	(4) % of Total	(5) Budget 2023-2024	(6) % of Total
OBJECT OF EXPENDITURE						
(0) Debit Transfers	371,781	XXXXX	174,687	XXXXX	146,175	XXXXX
(1) Credit Transfers	-371,781	XXXXX	-174,687	XXXXX	-146,175	XXXXX
(2) Certificated Salaries	120,444,231	43.86	131,709,784	43.90	136,582,106	44.35
(3) Classified Salaries	52,563,523	19.14	55,380,393	18.46	55,908,368	18.15
(4) Employee Benefits and Payroll Taxes	62,897,004	22.90	69,330,205	23.11	65,733,711	21.34
(5) Supplies and Materials	11,009,486	4.01	19,706,859	6.57	22,105,011	7.18
(7) Purchased Services	25,910,229	9.44	23,235,303	7.75	26,357,873	8.56
(8) Travel	525,021	0.19	367,797	0.12	1,085,191	0.35
(9) Capital Outlay	1,261,794	0.46	262,934	0.09	222,934	0.07
TOTAL EXPENDITURES	274,611,287	100.00	299,993,275	100.00	307,995,194	100.00

Renton School District No.403

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2021-2022	(2) % of Total	(3) Budget 2022-2023	(4) % of Total	(5) Budget 2023-2024	(6) % of Total
<b>TEACHING ACTIVITIES</b>						
27   Teaching	141,831,580	51.65	161,203,817	53.74	168,146,302	54.59
28   Extracur	2,935,148	1.07	3,320,705	1.11	2,636,056	0.86
29   Pmt to SD	927,554	0.34	75,000	0.03	75,000	0.02
<b>TOTAL TEACHING ACTIVITIES</b>	<b>145,694,282</b>	<b>53.05</b>	<b>164,599,522</b>	<b>54.87</b>	<b>170,857,358</b>	<b>55.47</b>
<b>TEACHING SUPPORT</b>						
22   Lrn Resrc	4,065,008	1.48	3,803,418	1.27	3,986,522	1.29
24   Guid/Coun	6,231,527	2.27	6,852,135	2.28	7,275,956	2.36
25   Pupil M/S	5,092,012	1.85	5,662,233	1.89	5,345,679	1.74
26   Health	15,548,423	5.66	16,927,566	5.64	16,790,854	5.45
31   InstProDev	17,682,731	6.44	18,610,136	6.20	18,530,212	6.02
32   Inst Tech	648,342	0.24	607,600	0.20	607,600	0.20
33   Curriculum	2,066,606	0.75	1,738,492	0.58	1,500,618	0.49
34   Prof Lrng St	1,941,636	0.71	1,886,526	0.63	1,900,505	0.62
<b>TOTAL TEACHING SUPPORT</b>	<b>51,334,650</b>	<b>18.69</b>	<b>56,088,106</b>	<b>18.70</b>	<b>55,937,946</b>	<b>18.16</b>
<b>OTHER SUPPORT ACTIVITIES</b>						
42   Food	2,615,855	0.95	2,952,547	0.98	2,952,547	0.96
44   Operation	4,012,544	1.46	3,756,742	1.25	3,904,692	1.27
49   Transfers	-6,836	0.00	0	0.00	0	0.00
52   Operation	9,056,805	3.30	9,097,008	3.03	8,855,726	2.88
53   Maintnce	1,054,299	0.38	719,191	0.24	733,607	0.24
56   Insurance	219,502	0.08	170,437	0.06	170,437	0.06
58   Remote Learning Operations	0	0.00	0	0.00	0	0.00
59   Transfers	-317,493	-0.12	-101,767	-0.03	-73,255	-0.02
62   Grnd Mnt	1,298,920	0.47	1,404,935	0.47	1,471,175	0.48
63   Oper Bldg	8,762,576	3.19	7,221,344	2.41	8,099,606	2.63
64   Maintnce	4,100,708	1.49	3,646,367	1.22	3,823,558	1.24
65   Utilities	4,625,156	1.68	5,252,676	1.75	6,035,906	1.96
67   Bldg Secu	1,482,714	0.54	1,207,840	0.40	1,212,066	0.39
68   Insurance	2,006,649	0.73	2,458,378	0.82	2,860,900	0.93
72   Info Sys	745,036	0.27	1,272,108	0.42	1,084,625	0.35
73   Printing	632,694	0.23	922,123	0.31	840,420	0.27

Renton School District No.403

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2021-2022	(2) % of Total	(3) Budget 2022-2023	(4) % of Total	(5) Budget 2023-2024	(6) % of Total
74   Warehouse	237,055	0.09	9,603	0.00	9,603	0.00
75   Mtr Pool	411,051	0.15	449,103	0.15	450,841	0.15
83   Interest	0	0.00	0	0.00	0	0.00
84   Principal	0	0.00	0	0.00	0	0.00
85   Debt Expn	6,003	0.00	0	0.00	0	0.00
91   Publ Actv	667,194	0.24	607,083	0.20	493,305	0.16
<b>TOTAL OTHER SUPPORT ACTIVITIES</b>	<b>41,610,432</b>	<b>15.15</b>	<b>41,045,718</b>	<b>13.68</b>	<b>42,925,759</b>	<b>13.94</b>
<b>UNIT ADMINISTRATION</b>						
23   Princ Off	15,638,861	5.69	16,449,290	5.48	17,241,795	5.60
<b>TOTAL UNIT ADMINISTRATION</b>	<b>15,638,861</b>	<b>5.69</b>	<b>16,449,290</b>	<b>5.48</b>	<b>17,241,795</b>	<b>5.60</b>
<b>CENTRAL ADMINISTRATION</b>						
11   Bd of Dir	321,355	0.12	466,013	0.16	421,359	0.14
12   Supt Off	626,567	0.23	667,308	0.22	695,888	0.23
13   Busns Off	3,592,914	1.31	3,175,645	1.06	3,192,130	1.04
14   HR	3,508,048	1.28	6,710,552	2.24	5,669,316	1.84
15   Pblc Rltn	472,119	0.17	471,158	0.16	472,419	0.15
21   Supv Inst	7,184,683	2.62	7,585,819	2.53	7,514,484	2.44
41   Supervisn	531,193	0.19	742,614	0.25	963,669	0.31
51   Supervisn	1,595,677	0.58	1,494,525	0.50	1,494,675	0.49
61   Supv Bldg	558,871	0.20	497,005	0.17	608,396	0.20
<b>TOTAL CENTRAL ADMINISTRATION</b>	<b>18,391,427</b>	<b>6.70</b>	<b>21,810,639</b>	<b>7.27</b>	<b>21,032,336</b>	<b>6.83</b>
<b>TOTAL EXPENDITURES</b>	<b>274,611,287</b>	<b>100.00</b>	<b>299,993,275</b>	<b>100.00</b>	<b>307,995,194</b>	<b>100.00</b>

Renton School District No.403

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2023	41,349,716	0	41,349,716	46.91	19,397,152
Spring 2024	41,896,005	0	41,896,005	53.09	22,242,589
1100 TOTAL LOCAL TAXES:					41,639,740

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2023	0	0.000	0	0.00	XXXXX
Spring 2024	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

- 1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.
- 2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).
- 3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Renton School District No.403

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2023	(4) Principal Payments in FY 2023-2024	(5) Interest Payments in FY 2023-2024	(6) Outstanding Balance at Aug 31, 2024 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2023-2024	Interest Payments in FY 2023-2024	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Renton School District No.403

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
<b>TEACHING ACTIVITIES</b>				
27   Teaching	841.686	73.34	238.580	35.79
28   Extracurricular	0.000	0.00	3.000	0.45
<b>TOTAL TEACHING ACTIVITIES</b>	<b>841.686</b>	<b>73.34</b>	<b>241.580</b>	<b>36.24</b>
<b>TEACHING SUPPORT</b>				
22   Learning Resources	23.250	2.03	2.930	0.44
24   Guidance and Counseling	42.833	3.73	13.906	2.09
25   Pupil Management and Safety	10.000	0.87	37.750	5.66
26   Health/Related Services	91.856	8.00	32.382	4.86
31   InstProDev	63.382	5.52	0.000	0.00
32   Inst Tech	XXXXX	XXXXX	0.000	0.00
33   Curriculum	0.600	0.05	0.263	0.04
34   Professional Learning - State	0.000	0.00	XXXXX	XXXXX
<b>TOTAL TEACHING SUPPORT</b>	<b>231.921</b>	<b>20.21</b>	<b>87.231</b>	<b>13.09</b>
<b>OTHER SUPPORT ACTIVITIES</b>				
44   Food Services Operations	XXXXX	XXXXX	36.911	5.54
52   Operations	XXXXX	XXXXX	52.115	7.82
53   Maintenance	XXXXX	XXXXX	5.000	0.75
58   Remote Learning Operations	XXXXX	XXXXX	0.000	0.00
62   Grounds--Maintenance	XXXXX	XXXXX	11.000	1.65
63   Operation of Buildings	XXXXX	XXXXX	78.000	11.70
64   Maintenance	XXXXX	XXXXX	17.000	2.55
65   Utilities	XXXXX	XXXXX	0.000	0.00
67   Building Security	XXXXX	XXXXX	5.862	0.88
72   Information Systems	0.000	0.00	0.000	0.00
73   Printing	0.000	0.00	3.000	0.45
74   Warehousing and Distribution	0.000	0.00	0.000	0.00
75   Motor Pool	0.000	0.00	1.100	0.17
91   Public Activities	0.000	0.00	1.000	0.15
<b>TOTAL OTHER SUPPORT ACTIVITIES</b>	<b>0.000</b>	<b>0.00</b>	<b>210.988</b>	<b>31.65</b>

Renton School District No.403

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
UNIT ADMINISTRATION				
23   Principal's Office	58.997	5.14	37.306	5.60
TOTAL UNIT ADMINISTRATION	58.997	5.14	37.306	5.60
CENTRAL ADMINISTRATION				
12   Superintendent's Office	1.000	0.09	1.000	0.15
13   Business Office	0.000	0.00	17.800	2.67
14   Human Resources	1.000	0.09	16.900	2.54
15   Public Relations	0.000	0.00	2.000	0.30
21   Supervision - Instruction	12.984	1.13	30.205	4.53
41   Supervision - Nutrition Services	0.000	0.00	6.305	0.95
51   Supervision - Transportation	0.000	0.00	10.800	1.62
61   Supervision - Building	0.000	0.00	4.500	0.68
TOTAL CENTRAL ADMINISTRATION	14.984	1.31	89.510	13.43
TOTAL FTE STAFF	1,147.588	100.00	666.615	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Renton School District No.403  
SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
<b>REVENUES</b>			
100   General Student Body	296,987	338,184	418,444
200   Athletics	217,851	189,776	353,111
300   Classes	43,065	92,300	54,895
400   Clubs	129,806	474,688	436,720
600   Private Moneys	96,692	21,860	26,730
<b>A. TOTAL REVENUES</b>	<b>784,400</b>	<b>1,116,808</b>	<b>1,289,900</b>
<b>EXPENDITURES</b>			
100   General Student Body	222,811	294,408	383,743
200   Athletics	177,755	285,906	369,801
300   Classes	28,693	68,646	64,640
400   Clubs	129,881	484,380	401,188
600   Private Moneys	28,308	28,937	41,373
<b>B. TOTAL EXPENDITURES</b>	<b>587,448</b>	<b>1,162,277</b>	<b>1,260,745</b>
<b>C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B)</b>	<b>196,951</b>	<b>-45,469</b>	<b>29,155</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,072,363	1,052,283	1,006,814
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	11,600	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>D. TOTAL BEGINNING FUND BALANCE</b>	<b>1,083,963</b>	<b>1,052,283</b>	<b>1,006,814</b>
<b>E. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,280,915	1,006,814	1,035,969
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0



Renton School District No.403  
SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	1,280,915	1,006,814	1,035,969

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Renton School District No.403  
SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	37,188,607	42,695,950	56,886,474
2000   Local Nontax Support	105,067	50,000	620,305
3000   State, General Purpose	0	0	0
5000   Federal, General Purpose	0	0	0
9000   Other Financing Sources	40,186,026	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>77,479,700</b>	<b>42,745,950</b>	<b>57,506,779</b>
<b>EXPENDITURES</b>			
Matured Bond Expenditures	16,980,000	30,315,000	30,990,000
Interest on Bonds	13,483,438	13,086,884	28,040,604
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	0	0
Arbitrage Rebate	0	0	0
UnderWriter's Fees	277,982	1,000,000	1,000,000
<b>B. TOTAL EXPENDITURES</b>	<b>30,741,419</b>	<b>44,401,884</b>	<b>60,030,604</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535)</b>	<b>39,900,170</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>6,838,111</b>	<b>-1,655,934</b>	<b>-2,523,824</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	16,293,974	22,405,278	20,749,345
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>16,293,974</b>	<b>22,405,278</b>	<b>20,749,345</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	23,132,085	20,749,344	18,225,521
G.L.835 Restricted for Arbitrage Rebate	0	0	0

Renton School District No.403  
SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	23,132,085	20,749,344	18,225,520

Renton School District No.403

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
<b>LOCAL TAXES</b>			
1100   Local Property Taxes	37,188,600	42,695,950	56,886,474
1300   Sale of Tax Title Property	6	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
1000   <b>TOTAL LOCAL TAXES</b>	<b>37,188,607</b>	<b>42,695,950</b>	<b>56,886,474</b>
<b>LOCAL SUPPORT NONTAX</b>			
2300   Investment Earnings	105,067	50,000	620,305
2450   Other Interest Earnings	0	0	0
2700   Rentals and Leases	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
2000   <b>TOTAL LOCAL NONTAX SUPPORT</b>	<b>105,067</b>	<b>50,000</b>	<b>620,305</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
3000   <b>TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit - Federal	0	0	0
5000   <b>TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9600   Sale of Refunding Bonds	40,186,026	0	0
9900   Transfers	0	0	0
9901   Transfers (local resources)	0	0	0

Renton School District No.403

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
9000   TOTAL OTHER FINANCING SOURCES	40,186,026	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	77,479,700	42,745,950	57,506,779

Renton School District No.403

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2023	53,000,000	0	53,000,000	46.91	24,862,300
Spring 2024	60,320,539	0	60,320,539	53.09	32,024,174
1100 TOTAL LOCAL TAXES:					56,886,474

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2023	0	0.000	0	0.00	XXXXX
Spring 2024	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Renton School District No.403  
DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2023
09-25-2014	37,800,000	35,055,000
12-02-2015	44,865,000	28,610,000
03-29-2016	58,545,000	49,250,000
11-21-2017	44,005,000	43,600,000
03-18-2020	100,500,000	95,800,000
06-15-2022	51,135,000	22,950,000
03-15-2023	299,345,000	299,345,000
TOTAL VOTED BONDS	636,195,000	574,610,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2023
TOTAL ALL BONDS	636,195,000	574,610,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Renton School District No.403  
SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	26,754,820	28,862,880	30,000,000
2000   Local Nontax Support	5,156,305	1,056,623	8,016,394
3000   State, General Purpose	0	0	0
4000   State, Special Purpose	0	0	0
5000   Federal, General Purpose	0	0	0
6000   Federal, Special Purpose	114,583	8,764,326	0
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	0	0	0
9000   Other Financing Sources	14,708,520	110,060,000	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>46,734,228</b>	<b>148,743,829</b>	<b>38,016,394</b>
<b>EXPENDITURES</b>			
10   Sites	7,177,007	8,872,940	145,803,158
20   Buildings	45,653,385	222,178,800	169,406,848
30   Equipment	3,424,458	9,119,540	12,062,288
40   Energy	64,913	0	0
50   Sales and Lease Expenditures	0	0	0
60   Bond Issuance Expenditures	108,620	0	0
90   Debt Expenditures	0	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>63,130,855</b>	<b>240,171,280</b>	<b>327,272,294</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>767,157</b>	<b>800,000</b>	<b>800,000</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>-17,163,784</b>	<b>-92,227,451</b>	<b>-290,055,900</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	100,947,307	102,729,791	327,226,832
G.L.862 Committed from Levy Proceeds	13,992,121	22,346,776	22,764,564



Renton School District No.403  
SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	2,323,048	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	1,860,000	635,849
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	8,542,245	6,165,028	10,000,000
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>128,133,171</b>	<b>133,101,595</b>	<b>360,627,245</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	1,144,059	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	78,596,453	29,756,537	61,968,591
G.L.862 Committed from Levy Proceeds	16,041,365	7,394,621	3,629,982
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	5,700,869	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	522,682	292,771
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	9,486,640	3,200,304	4,680,001
G.L.890 Unassigned Fund Balance	0	0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>110,969,387</b>	<b>40,874,144</b>	<b>70,571,345</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Renton School District No.403

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

- 2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.
- 3/ Line H must be equal to or greater than all restricted fund balances.

Renton School District No.403

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
<b>LOCAL TAXES</b>			
1100   Local Property Tax	26,754,815	28,862,880	30,000,000
1300   Sale of Tax Title Property	5	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
1000   TOTAL LOCAL TAXES	26,754,820	28,862,880	30,000,000
<b>LOCAL SUPPORT NONTAX</b>			
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	823,150	688,665	7,743,623
2400   Interfund Loan Interest Earnings	0	0	0
2450   Other Interest Earnings	2,035	0	0
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	62,890	68,897	0
2800   Insurance Recoveries	94,277	0	0
2900   Local Support Nontax, Unassigned	4,173,952	299,061	272,771
2910   E-Rate	0	0	0
2000   TOTAL LOCAL NONTAX SUPPORT	5,156,305	1,056,623	8,016,394
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
3000   TOTAL STATE, GENERAL PURPOSE	0	0	0
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	0	0
4130   State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230   State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300   Other State Agencies, Unassigned	0	0	0
4330   State Matching Funding Assistance - - Other	0	0	0
4000   TOTAL STATE, SPECIAL PURPOSE	0	0	0

Renton School District No.403

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
5000   <b>TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6111   Federal Special Purpose-SLFRF	0	0	0
6112   Federal Special Purpose-ESSER II	114,583	8,764,326	0
6113   Federal Special Purpose-ESSER III	0	0	0
6114   Federal Special Purpose ESSER III Learning Loss	0	0	0
6118   Federal Special Purpose-Reserved G	0	0	0
6119   Federal Special Purpose-Cares Act - Other	0	0	0
6140   Impact Aid-Construction	0	0	0
6176   Targeted Assistance ESSER I	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6210   E-Rate	XXXXX	XXXXX	0
6211   Federal Special Purpose-SLFRF	0	0	0
6212   Federal Special Purpose-ESSER II	0	0	0
6213   Federal Special Purpose-ESSER III	0	0	0
6214   Federal Special Purpose ESSER III Learning Loss	0	0	0
6218   Federal Special Purpose-Reserved G	0	0	0
6219   Federal Special Purpose-Cares Act - Other	0	0	0
6240   Impact Aid-Construction	0	0	0
6276   Targeted Assistance ESSER I	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
6311   Federal Special Purpose-SLFRF	0	0	0
6312   Federal Special Purpose-ESSER II	0	0	0
6313   Federal Special Purpose-ESSER III	0	0	0
6314   Federal Special Purpose ESSER III Learning Loss	0	0	0
6318   Federal Special Purpose-Reserved G	0	0	0
6319   Federal Special Purpose-Cares Act - Other	0	0	0
6340   Impact Aid-Construction	0	0	0

Renton School District No.403

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
6376   Targeted Assistance ESSER I	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	114,583	8,764,326	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100   Program Participation, Unassigned	0	0	0
7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100   Governmental Entities	0	0	0
8101   Governmental Entities-Enrichment	0	0	0
8500   Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITES	0	0	0
OTHER FINANCING SOURCES			
9100   Sale of Bonds	14,708,520	110,060,000	0
9200   Sale of Real Property	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	0	0
9901   Transfers (local resources)	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	14,708,520	110,060,000	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	46,734,228	148,743,829	38,016,394

Renton School District No.403

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2023	30,000,000	0	30,000,000	47.38	14,214,000
Spring 2024	30,000,000	0	30,000,000	52.62	15,786,000
1100 TOTAL LOCAL TAXES:					30,000,000

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2023	0	0.000	0	0.00	XXXXX
Spring 2024	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Renton School District No.403

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2023-2024

	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
PROJECT DESCRIPTION									
Modernization/Bldg Upgrades	166,627,795	0	166,627,795	0	0	0	0	0	0
Property Acquisition/Improvements	145,803,158	145,803,158	0	0	0	0	0	0	0
Technology	14,841,341	0	2,779,053	0	12,062,288	0	0	0	0
TOTAL EXPENDITURES	327,272,294	145,803,158	169,406,848	0	12,062,288	0	0	0	0

Renton School District No.403  
SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Renton School District No.403  
SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2023	(4) Principal Payments in FY 2023-2024	(5) Interest Payments in FY 2023-2024	(6) Outstanding Balance at Aug 31, 2024 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2023-2024	Interest Payments in FY 2023-2024	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Renton School District No.403  
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
REVENUES AND OTHER FINANCING SOURCES			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	8,695	10,000	69,745
2450   Other Interest Earnings	0	0	0
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
3600   State Forests	0	0	0
4100   Special Purpose-Unassigned	0	0	0
4300   Other State Agencies-Unassigned	0	0	0
4499   Transportation Reimbursement Depreciation	1,140,292	862,287	1,712,391
5200   General Purposes Direct Federal Grants-Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
6100   Special Purpose-OSPI Unassigned	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6300   Federal Grants Through Other Entities-Unassigned	0	0	0
8100   Governmental Entities	0	0	0
8101   Governmental Entities	0	0	0
8500   NonFederal ESD	0	0	0
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	64,907	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0

Renton School District No.403  
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
9901   Transfers (local resources)	663,097	500,000	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	1,213,894	872,287	1,782,136
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	1,876,991	1,372,287	1,782,136
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	2,004,864	1,752,288	2,269,009
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
43 Transportation Vehicle Energy Audits	0	0	0
44 Transportation Equipment Capital Improvement	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	2,004,864	1,752,288	2,269,009
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	-127,873	-380,001	-486,873
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	2,092,450	1,242,288	2,269,009
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	2,092,450	1,242,288	2,269,009
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,964,578	862,287	1,782,136

Renton School District No.403  
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	1,964,578	862,287	1,782,136

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Renton School District No.403

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2023	0	0	0	0.00	0
Spring 2024	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2023	0	0.000	0	0.00	XXXXX
Spring 2024	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Renton School District No.403

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2023	(4) Principal Payments in FY 2023-2024	(5) Interest Payments in FY 2023-2024	(6) Outstanding Balance at Aug 31, 2024 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2023-2024	Interest Payments in FY 2023-2024	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.

## Renton School District No. 403

## Budget Edit Report

## GENERAL FUND

Type	Number	Message	Amount 1	Amount 2
Informational	1.704	On report GF4, Revenue Account 3121 + 4121 + 4321 + 6121 + 6221 + 6321 + 7121 + 8521; on report GF8, expenditures for Program 21	36,861,749.00	46,147,643.00
Informational	1.705	On report GF4, Revenue Account 6124 + 6224 + 6324; on report GF8, expenditures for Program 24.	3,858,844.00	2,770,833.00
Informational	1.721	On report GF4, Revenue Account 6161 + 6261 + 6361; on report GF8, expenditures for Program 61.	0.00	37,740.00
Informational	1.726	On report GF4, Revenue Account 6168 + 6268 + 6368; on report GF8, expenditures for Program 68.	73,654.00	86,003.00
Informational	1.738	On report GF, Revenue Account 2289 + 6189 + 6289 + 6389 + 7189 + 8189; on report GF8, expenditures for Program 89	331,347.00	1,203,650.00
Informational	1.739	On report GF4, Revenue Account 2298 + 4198 + 4398 + 6198 + 6298 + 6398 + 6998 + 7198; on report GF8, expenditures for Program 98.	6,105,559.00	7,752,981.00
Informational	1.743	On report GF4, Revenue Account 2188 + 4188 + 4388 + 6188 + 6288 + 6388 + 8188; on report GF8, expenditures for Program 88.	2,080,092.00	1,758,412.00

## ASSOCIATED STUDENT BODY FUND

Associated Student Body Fund: Cleared all edits

## DEBT SERVICE FUND

Debt Service Fund: Cleared all edits

## CAPITAL PROJECTS FUND

Capital Projects Fund: Cleared all edits

## TRANSPORTATION VEHICLE FUND

Transportation Vehicle Fund: Cleared all edits



## Renton School District No. 403

## Revenue Edit Report

Info 300	Revenue Code	F-203 Amount	F-195 Amount	Difference
	1400	0.00	0.00	0.00
	1600	0.00	0.00	0.00
	3100	150,693,433.43	150,693,434.00	-0.57
	3121	5,369,792.91	5,369,793.00	-0.09
	3600	0.00	0.00	0.00
	4121	28,394,371.13	31,094,371.00	-2,699,999.87
	4155	8,699,275.76	8,699,276.00	-0.24
	4165	6,883,228.49	6,883,228.00	0.49
	4174	496,304.91	496,305.00	-0.09
	4198	212,410.20	855,352.00	-642,941.80
	4199	8,748,596.16	9,073,478.00	-324,881.84
	4499	1,712,391.21	1,712,391.00	0.21
	5400	0.00	0.00	0.00
	Total	211,209,804.20	214,877,628.00	-3,667,823.80

## MESSAGES

Type	Number	Message	F-195 Amount	F-203 Amount
Informational	114	F-195 Revenue Account 4121 (Special Education) on page GF5 is not equal to Revenue Account 4121, F-203 Output Item N7.	31,094,371.00	28,394,371.13
Informational	115	F-195 Revenue Account 4198 (School Food Service) on page GF5 is not equal to Revenue Account 4198, F-203 Output Item S5.	855,352.00	212,410.20
Informational	123	F-195 Revenue Account 4199 (Transportation-Operations) on page GF5 is not equal to Revenue Account 4199, F-203 Output Item I4.	9,073,478.00	8,748,596.16

## Renton School District No. 403

## Revenue Edit Report

Type	Number	Message	F-195 Amount	F-197 Amount
Informational	601	On F-195, page GF2, Column 3, Total Beginning Fund Balance, is greater than zero. On F-197, Net Cash and Investment Balance for the year-to-date is less than or greater than the F-195 amount. Variance = \$20,000.	24,425,853.00	13,293,383.50
Informational	602	On F-195, page TVF1, Column 3, Total Beginning Fund Balance, is greater than zero. On F-197, Net Cash and Investment Balance for the year-to-date is less than or greater than the F-195 amount. Variance = \$5,000.	2,269,009.00	661,404.31
Informational	603	On F-195, page CP1, Column 3, Total Beginning Fund Balance, is greater than zero. On F-197, Net Cash and Investment Balance for the year-to-date is less than or greater than the F-195 amount. Variance = \$1.	360,627,245.00	367,040,588.41
Informational	604	On F-195, page ASB1, Column 3, Beginning Fund Balance, G.L. 819, Restricted to Fund Purposes is greater than zero. On F-197, Net Cash and Investment Balance for the year-to-date is less than or greater than the F-195 amount. Variance = \$20,000.	1,006,814.00	927,350.37

## Superintendent of Public Instruction

Renton School District  
King County

Puget Sound Educational Service District 121  
CCDDD 17403

F-203 Summary Report  
2023-24 RSD F-203 V1

Account	Item Code	Account Title	Amount
1400	A24	Local In-Lieu-Of Taxes	0.00
3100	M70	Apportionment	150,693,433.43
3121	Z288	Special Education, Gen Apportionment	5,369,792.91
4121	N7	Special Education	28,394,371.13
4122	N8	Special Education - Infants and Toddlers - State	0.00
4155	071a	Learning Assistance Program	8,699,275.76
4165	Z477	Transitional Bilingual	6,883,228.49
4174	Z095	Highly Capable	496,304.91
4198	S5	School Food Service	212,410.20
4199	I4	Transportation - Operations	8,748,596.16
4499	J1	Transportation Reimbursement	1,712,391.21
5400	A27	Federal In-Lieu-of Taxes	0.00
5500	A28	Federal Forest	0.00
n/a	Z109	Skill Center Total	0.00
n/a	200A	Grades 7-8 Vocational Minimum Expenditures	1,944,664.57
n/a	Z266	Grades 9-12 Vocational Minimum Expenditures	14,313,738.56
n/a	V13	Estimated Next Year LEA	0
n/a	A30h	Estimated Stabilization	0.00
n/a	TKM49S	Transition to Kindergarten State Funding	0.00
n/a	TKM49F	Transition to Kindergarten Federal Funding	0.00

Total Certificated Instructional Staff Units and Salary	1191/1191ED	Other	Total
Certificated Instructional Staff (CIS) Units			
School Generated	701.37	85.91	787.28
District Generated			
Total	701.37	85.91	787.28
CIS Salary Allocation			
School Generated	62,417,749.37	7,645,866.60	70,063,615.97
District Generated			
Total	62,417,749.37	7,645,866.60	70,063,615.97
Total Certificated Administrative Staff Units and Salary	1191/1191ED	Other	Total
Certificated Administrative Staff (CAS) Units			
School Generated	37.89	6.52	44.40
District Generated	12.37		12.37
Total	50.25	6.52	56.77
CAS Salary Allocation			
School Generated	5,004,646.39	861,034.32	5,865,680.71
District Generated	1,633,428.87		1,633,428.87
Total	6,638,075.26	861,034.32	7,499,109.58
Total Classified Staff Units and Salary	1191/1191ED	Other	Total
Classified Staff (CLS) Units			
School Generated	143.18	26.40	169.58
District Generated	69.72		69.72
Total	212.90	26.40	239.30
Total Classified Staff Units and Salary			
CLS Salary Allocation			
School Generated	9,141,023.22	1,685,288.97	10,826,312.19
District Generated	4,450,840.65		4,450,840.65

Total	13,591,863.87	1,685,288.97	15,277,152.84
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**Student Enrollment****Student Enrollment**

<b>Item Code</b>	<b>Item Name</b>	<b>Amount</b>
B9	Enroll SpEd 0-2	0.00
B1	Enroll SpEd 3-PK	220.22
TKB2L1	Enroll SpEd TK Tier 14/18	1,090.56
TKB2L	Enroll SpEd TK Tier Other	855.67
B2L1	Enroll SpEd K-21 LRE1	0.00
B2	Enroll SpEd K-21 Other	0.00
Z271	Enroll K	1,048.00
A6A1	Enroll 1	1,083.00
A6A2	Enroll 2	1,081.00
A6A3	Enroll 3	1,074.00
A39	Enroll K-3	4,286.00
A7a	Enroll 4	1,129.00
A8a5	Enroll 5	1,115.00
A8a6	Enroll 6	1,020.00
A40	Enroll 5-6	2,135.00
A11a7	Enroll 7	1,025.00
A11a8	Enroll 8	1,042.00
A12	Enroll 7-8	2,067.00
A13a9	Enroll 9	1,117.00
A13a10	Enroll 10	1,182.00
A13a11	Enroll 11	880.00
A13a12	Enroll 12	837.00
A41	Enroll 9-12	4,016.00
Z298	Enroll K-8	9,617.00
Z472	Enroll Total Entered	13,633.00
A42	Enroll Total	13,633.00
A14	Enroll ALE K-6	72.00
A14B	Enroll ALE 7-8	66.00
A18	Enroll ALE 9-12	92.00
A16	Enroll Run Start	406.00
A15	Enroll Run Start CTE	42.00
A60	Enroll Program 1418 Reg	36.00
A61	Enroll Program 1418 CTE	0.00
A17	Enroll Total w/ Run Start and Dropout and ALE	14,347.00
Z269	Enroll R&N K	0.00
A43	Enroll R&N 1	0.00
A44	Enroll R&N 2	0.00
A45	Enroll R&N 3	0.00
A46	Enroll R&N K-3	0.00
A5B	Enroll R&N 4	0.00
A47	Enroll R&N 5	0.00
A48	Enroll R&N 6	0.00

Renton School District  
King County

F-203 Assumptions Report  
2023-24 RSD F-203 V1

Puget Sound Educational Service District 121  
CCDDD 17403

**Student Enrollment****Student Enrollment**

Item Code	Item Name	Amount
A5C	Enroll R&N 5-6	0.00
A49	Enroll R&N 7	0.00
A50	Enroll R&N 8	0.00
A10	Enroll R&N 7-8	0.00
Z299	Enroll R&N K-8	0.00
A62	Enroll TBIP K-6	2,277.63
A63	Enroll TBIP 7-8	1,210.26
A64	Enroll TBIP 9-12	409.65
A65	Enroll TBIP Exited	0.00

**Other Enrollment****Other Enrollment**

Item Code	Item Name	Amount
E54	Enroll 7-8 CTE	189.00
E55	Enroll 9-12 CTE exp	1,350.00
E56	Enroll 9-12 CTE prep	0.00
E57	Enroll Skills 9-12	0.00

**Other Staff Factors****Other Staff Factors**

Item Code	Item Name	Amount
A33rb	Regionalization Base	1.180
A33r	Regionalization	1.180
A33re	Regionalization Experience	0.000
D57	Add BEA CIS	0.000
D58	Add BEA CAS	0.000
502X	Class Size K-3	17.00
Z268e	Counselor Enh Elem Enroll	3,614.76
A12e	Counselor Enh Middle Enroll	971.17
A41e	Counselor Enh High Enroll	1,562.18
126ACIS	SEL CIS Staffing Reduction	0.000
126ACLS	SEL CLS Staffing Reduction	0.000

**Estimated Revenues****Enrollment and Headcounts**

Item Code	Item Name	Amount
A23	Enroll Fire Dist	10,300.00
C1	Enroll Total PY for LAP	14,734.00
Z076	LAP PY HiPov Students	7,527.00
B3	Adj Resident BEA	0.00

**Estimated Revenues****Grants, Allocations and Awards**

Item Code	Item Name	Amount
B4	State Safety Net	2,700,000.00
B5	Home/Hosp Ed Alloc	0.00
B8	% Stdnt Avg FTE SpEd	0.28960
B7	Co-op SpEd Alloc Rate	0.00
A34	BEA Reduce/Delay	0.00
F1	HiCap Yes/No	1.00

**Levies and Levy Transfers**

Item Code	Item Name	Amount
V13	Est Nxt Yr LEA	0

**Transportation Allocation and Depreciation**

Item Code	Item Name	Amount
I1	Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists	8,748,596.16
I2	In-Lieu-Of Deprec for Contracting Dists	0.00
J1	Prgm 4499 Alloc Trans Deprec	1,712,391.21

**Estimate of Deductible Revenues**

Item Code	Item Name	Amount
A24	1400 Local In-Lieu-of Taxes	0.00
A27	5400 Federal In-Lieu-of Taxes	0.00
Z292	Local Deductible Revenue Sources	0.00
A28	5500 Federal Forests	0.00

**Estimated Stabilization**

Item Code	Item Name	Amount
A30h	Estimated Stabilization	0.00

**Free and Reduced Meals**

Item Code	Item Name	Amount
H2	Est FRPB	269,290.00
H3	Est RPB	48,564.00
H4	Est RPL K3	746,844.00

**Transition To Kindergarten**

Item Code	Item Name	Amount
TKZ271	Enroll TTK	0.00
TKM49S	TTK State Funding	0.00
TKM49F	TTK Federal Funding	0.00

Renton School District  
King CountyF-203 Worksheet Report  
2023-24 RSD F-203 V1Puget Sound Educational Service District 121  
CCDDD 17403**I. Apportionment - Acct 3100****I. Computation for Guaranteed School - Generated Entitlement**

Item Code		Amount
	A. District-Wide Regionalization	
A33rb	1. District-Wide Regionalization Base	1.180
A33r	2. District-Wide Regionalization	1.180
A33re	3. District-Wide Regionalization Experience	0.000
	B. School Generated – Certificated Instructional Staff (CIS)	
Z344	1. School CIS Salary Maint Total [School Generated CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base]  701.367 * 72,728.00 * 1.180	\$ 60,190,642.63
Z345	2. School CIS Salary Increase (((School Generated CIS FTE * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [School CIS Salary Maint Total]  ((701.367 * 75,419.00) * (1.180 + 0.000)) - 60,190,642.63	\$ 2,227,106.74
Z346	3. Subtotal School Generated CIS Salary [School CIS Salary Maint Total] + [School CIS Salary Inc Total]  60,190,642.63 + 2,227,106.74	\$ 62,417,749.37
	C. School Generated – Certificated Administrative Staff (CAS)	
Z347	1. School CAS Salary Maintenance Total [School Generated CAS FTE] * [CAS - Salary Maint] * [Regionalization Base]  37.885 * 107,955.00 * 1.180	\$ 4,826,052.71
Z348	2. School CAS Salary Increase Total [School Generated CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [School CAS Salary Maint Total]  37.885 * 111,950.00 * 1.180 - 4,826,052.71	\$ 178,593.68
Z349	3. Subtotal School Generated CAS Salary [School CAS Salary Maint Total] + [School CAS Salary Inc Total]  4,826,052.71 + 178,593.68	\$ 5,004,646.39



Renton School District  
King CountyF-203 Worksheet Report  
2023-24 RSD F-203 V1Puget Sound Educational Service District 121  
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Z350	D. School Generated – Classified Staff (CLS) 1. School CLS Salary Maintenance Level [School Generated CLS FTE] * [CLS - Salary Maint] * [Regionalization Base]  143.183 * 52,173.00 * 1.180	\$ 8,814,938.26
Z351	2. School CLS Salary Increase [School Generated CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [School CLS Salary Maint Total]  143.183 * 54,103.00 * 1.180 - 8,814,938.26	\$ 326,084.96
Z352	3. Subtotal School Generated CLS Salary [School CLS Salary Maint Total] + [School CLS Salary Inc Total]  8,814,938.26 + 326,084.96	\$ 9,141,023.22
Z353	E. Other School Generated Entitlements 1. Substitutes [Teachers FTE] * [Substitutes Days] * [Substitutes Rate]  627.253 * 4.000 * 151.86	\$ 381,018.56
Z475	2. Small School District and Remote & Necessary Substitutes [SS RN CIS FTE] * [Teachers %] * [Substitutes Days] * [Substitutes Rate]  0.000 * 0.9170 * 4.000 * 151.86	\$ 0.00

**II. Computation for Guaranteed District-Generated Entitlement**

Item Code		Amount
Z354	A. District Generated – Facilities, Maintenance, Grounds – Classified Staff (CLS) 1. Facilities Salary Maint Total [Facilities FTE] * [CLS - Salary Maint] * [Regionalization Base]  21.926 * 52,173.00 * 1.180	\$ 1,349,855.33
Z355	2. Facilities Salary Inc Total [Facilities FTE] * [CLS - Salary Inc] * [Regionalization] - [Facilities Salary Maint Total]  21.926 * 54,103.00 * 1.180 - 1,349,855.33	\$ 49,934.28
Z356	3. Facilities Salary Total [Facilities Salary Maint Total] + [Facilities Salary Inc Total]  1,349,855.33 + 49,934.28	\$ 1,399,789.61

Renton School District  
King CountyF-203 Worksheet Report  
2023-24 RSD F-203 V1Puget Sound Educational Service District 121  
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Z357	B. District Generated – Warehouse, Laborers, Mechanics - Classified Staff (CLS) 1. Warehouse Salary Maint Total [Warehouse FTE] * [CLS - Salary Maint] * [Regionalization Base]  4.015 * 52,173.00 * 1.180	\$ 247,180.02
Z358	2. Warehouse Salary Inc Total [Warehouse FTE] * [CLS - Salary Inc] * [Regionalization] - [Warehouse Salary Maint Total]  4.015 * 54,103.00 * 1.180 - 247,180.02	\$ 9,143.76
Z359	3. Warehouse Salary Total [Warehouse Salary Maint Total] + [Warehouse Salary Inc Total]  247,180.02 + 9,143.76	\$ 256,323.78
Z360	C. District Generated - Technology - Classified Staff (CLS) 1. Technology Salary Maint Total [Technology FTE] * [CLS - Salary Maint] * [Regionalization Base]  7.595 * 52,173.00 * 1.180	\$ 467,579.64
Z361	2. Technology Salary Inc Total [Technology FTE] * [CLS - Salary Inc] * [Regionalization] - [Technology Salary Maint Total]  7.595 * 54,103.00 * 1.180 - 467,579.64	\$ 17,296.86
Z362	3. Technology Salary Total [Technology Salary Maint Total] + [Technology Salary Inc Total]  467,579.64 + 17,296.86	\$ 484,876.50
Z363	D. Central Administration – Classified Staff (CLS) 1. Central Admin CLS Salary Maint Total [Central Admin CLS FTE] * [CLS - Salary Maint] * [Regionalization Base]  36.181 * 52,173.00 * 1.180	\$ 2,227,452.15
Z364	2. Central Admin CLS Salary Inc Total [Central Admin CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [Central Admin CLS Salary Maint Total]  36.181 * 54,103.00 * 1.180 - 2,227,452.15	\$ 82,398.61
Z365	3. Central Admin CLS Salary Total [Central Admin CLS Salary Maint Total] + [Central Admin CLS Salary Inc Total]  2,227,452.15 + 82,398.61	\$ 2,309,850.76

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	E. Central Admin – Certificated Administrative Staff (CAS)	
Z366	1. Central Admin CAS Salary Maint Total [Central Admin CAS FTE] * [CAS - Salary Maint] * [Regionalization Base]  12.365 * 107,955.00 * 1.180	\$ 1,575,139.02
Z367	2. Central Admin CAS Salary Inc Total [Central Admin CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [Central Admin CAS Salary Maint Total]  12.365 * 111,950.00 * 1.180 - 1,575,139.02	\$ 58,289.85
Z368	3. Central Admin CAS Salary Total [Central Admin CAS Salary Maint Total] + [Central Admin CAS Salary Inc Total]  1,575,139.02 + 58,289.85	\$ 1,633,428.87

**III. Summary and Benefits**

Item Code		Amount
	A. District Staffing Total Salaries	
Z344	1. School CIS Salary Maint Total [School Generated CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base]  701.367 * 72,728.00 * 1.180	\$ 60,190,642.63
Z345	2. School CIS Salary Increase (((School Generated CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [School CIS Salary Maint Total]  ((701.367 * 75,419.00) * (1.180 + 0.000)) - 60,190,642.63	\$ 2,227,106.74
Z371	3. Total CAS Salary Maint [Central Admin CAS Salary Maint Total] + [School CAS Salary Maint Total]  1,575,139.02 + 4,826,052.71	\$ 6,401,191.73
Z372	4. Total CAS Salary Inc [Central Admin CAS Salary Inc Total] + [School CAS Salary Inc Total]  58,289.85 + 178,593.68	\$ 236,883.53
Z373	5. Total CLS Salary Maint [School CLS Salary Maint Total] + [Facilities Salary Maint Total] + [Warehouse Salary Maint Total] + [Technology Salary Maint Total] + [Central Admin CLS Salary Maint Total]  8,814,938.26 + 1,349,855.33 + 247,180.02 + 467,579.64 + 2,227,452.15	\$ 13,107,005.40
Z374	6. Total CLS Salary Increase [School CLS Salary Inc Total] + [Facilities Salary Inc Total] + [Warehouse Salary Inc Total] + [Technology Salary Inc Total] + [Central Admin CLS Salary Inc Total]  326,084.96 + 49,934.28 + 9,143.76 + 17,296.86 + 82,398.61	\$ 484,858.47
Z375	7. TOTAL Salaries [School CIS Salary Maint Total] + [School CIS Salary Inc Total] + [Total CAS Salary Maint] + [Total CAS Salary Inc] + [Total CLS Salary Maint] + [Total CLS Salary Inc]  60,190,642.63 + 2,227,106.74 + 6,401,191.73 + 236,883.53 + 13,107,005.40 + 484,858.47	\$ 82,647,688.50

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	B. Staff Units Insurance, Payroll Taxes, and Benefits	
Z376	1. CIS/CAS Insurance Maint Total ([School Generated CIS FTE] + [District Total CAS FTE]) * [Certificated Health Insurance] (701.367 + 50.250) * 12,312.00	\$ 9,253,908.50
Z377	2. CIS/CAS Insurance Inc Total (((School Generated CIS FTE) + [District Total CAS FTE]) * ([Certificated Health Insurance Inc] * [Cert Health Factor])) - [CIS/CAS Insurance Maint Total] ((701.367 + 50.250) * (13,200.00 * 1.02)) - 9,253,908.50	\$ 865,862.79
Z378	3. CLS Insurance Maint Total [District Total CLS FTE] * [CLS Health Insurance] 212.900 * 12,312.00	\$ 2,621,224.80
Z379	4. CLS Insurance Inc Total ([District Total CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CLS Insurance Maint Total] (212.900 * 13,200.00 * 1.430) - 2,621,224.80	\$ 1,397,475.60
Z380	5. CIS/CAS Benefits Maint Total ([School CIS Salary Maint Total] + [Total CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (60,190,642.63 + 6,401,191.73) * 0.17970	\$ 11,966,552.63
Z381	6. CIS/CAS Benefits Inc Total ([School CIS Salary Inc Total] + [Total CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (2,227,106.74 + 236,883.53) * 0.17330	\$ 427,009.51
Z382	7. CLS Benefits Maint Total [Total CLS Salary Maint] * [CLS - Benefits Maint] 13,107,005.40 * 0.22060	\$ 2,891,405.39
Z383	8. CLS Benefits Inc Total [Total CLS Salary Inc] * [CLS - Benefits Inc] 484,858.47 * 0.18560	\$ 89,989.73
Z384	9. TOTAL Benefits [CIS/CAS Insurance Maint Total] + [CIS/CAS Insurance Inc Total] + [CLS Insurance Maint Total] + [CLS Insurance Inc Total] + [CIS/CAS Benefits Maint Total] + [CIS/CAS Benefits Inc Total] + [CLS Benefits Maint Total] + [CLS Benefits Inc Total] 9,253,908.50 + 865,862.79 + 2,621,224.80 + 1,397,475.60 + 11,966,552.63 + 427,009.51 + 2,891,405.39 + 89,989.73	\$ 29,513,428.95

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Z345pd	C. Professional Learning Days - General Apportionment 1. Professional Learning Days Salaries (((School Generated CIS FTE * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days]  (((701.367 * 75,419.00) * (1.180 + 0.000)) / 180.00) * 3.00	\$ 1,040,295.82
Z381pd	2. Professional Learning Day - Payroll Tax and Benefits [School CIS PD Salary] * [CIS/CAS - Benefits Inc] 1,040,295.82 * 0.17330	\$ 180,283.27
3100pd	3. Total General Apportionment Professional Learning Days [School CIS PD Salary] + [CIS PD Benefits] 1,040,295.82 + 180,283.27	\$ 1,220,579.09
Z385	D. Running Start (Community and Technical College FTEs) 1. Run Start-Reg [Enroll Run Start] * [Run Start - Reg Rate] 406.00 * 9,555.02	\$ 3,879,338.12
Z386	2. Run Start-CTE [Enroll Run Start CTE] * [Run Start - CTE Rate] 42.00 * 10,463.80	\$ 439,479.60
Z387	3. Total Run Start [Run Start-Reg] + [Run Start-CTE] 3,879,338.12 + 439,479.60	\$ 4,318,817.72
Z389	E. Dropout Reengagement 1. Reengage - Reg [Enroll Program 1418 Reg] * [Run Start - Reg Rate] 36.00 * 9,555.02	\$ 343,980.72
Z340	2. Reengage - CTE [Enroll Program 1418 CTE] * [Run Start - CTE Rate] 0.00 * 10,463.80	\$ 0.00
Z342	3. Total Reengage [Reengage - Reg] + [Reengage - CTE] 343,980.72 + 0.00	\$ 343,980.72
Z343	F. Alternative Learning Experience Program Funding 1. Enroll K-12 Total ALE ([Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12]) * [Run Start - Reg Rate] (72.00 + 66.00 + 92.00) * 9,555.02	\$ 2,197,654.60

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M8	G. Materials, Supplies, and Operating Costs (MSOC)	
	1. Regular Instruction: Total Allocated MSOC	\$ 17,940,723.36
	[Total MSOC Technology-Reg] + [Total MSOC Utilities-Reg] + [Total MSOC Curriculum-Reg] + [Total MSOC Library-Reg] + [Total MSOC Other Supplies-Reg] + [Total MSOC Prof Dvlp-Reg] + [Total MSOC Facilities-Reg] + [Total MSOC Districtwide-Reg]	
	2,164,584.12 + 5,034,248.44 + 1,989,221.12 + 273,929.10 + 3,949,174.76 + 307,671.36 + 2,494,024.68 + 1,727,869.78	
M16	2. Grades 9-12 Additional: Total Allocated MSOC	\$ 804,123.68
	[Total MSOC Technology-LabSci] + [Total MSOC Utilities-LabSci] + [Total MSOC Curriculum-LabSci] + [Total MSOC Library-LabSci] + [Total MSOC Other Supplies-LabSci] + [Total MSOC Prof Dvlp-LabSci] + [Total MSOC Facilities-LabSci] + [Total MSOC Districtwide-LabSci]	
	176,864.64 + 0.00 + 193,008.96 + 24,296.80 + 377,785.12 + 32,168.16 + 0.00 + 0.00	
M91	3. Small School District and Remote & Necessary MSOC enhancement	\$ 0.00
	([SS RN CIS FTE] + [SS RN CAS FTE]) * [MSOC -SSRN]	
	(0.000 + 0.000) * 13,473.20	
Z390	4. Total GenEd MSOC	\$ 18,744,847.04
	[Total MSOC -Reg] + [Total MSOC -LabSci] + [Total MSOC -SS RN]	
	17,940,723.36 + 804,123.68 + 0.00	
Z123	H. Career & Technical Education and Skills Centers	
	1. CTE 7-8 Total	\$ 2,047,015.34
	[CTE 7-8 CIS Salary Total] + [CTE 7-8 CAS Salary Total] + [CTE 7-8 CLS Salary Total] + [CTE 7-8 insurance/Benefits Total] + [Total MSOC CTE 7-8] + [CTE 7-8 Substitutes] + [Total Program 34 PD]	
	938,980.13 + 105,152.40 + 206,208.17 + 446,369.73 + 325,953.18 + 5,989.97 + 18,361.76	
Z137	2. Grades 9 - 12 Exploratory Career & Technical Education - Total	\$ 14,636,865.82
	[CTE 9-12 CIS Salary Total] + [CTE 9-12 CAS Salary Total] + [CTE 9-12 CLS Salary Total] + [CTE 9-12 insurance/Benefits Total] + [Total MSOC CTE 9-12] + [CTE 9-12 Substitutes] + [Total Program 31 PD]	
	6,706,886.47 + 755,881.92 + 1,479,080.80 + 3,192,841.43 + 2,328,237.00 + 42,785.04 + 131,153.16	
Z109	3. Skills Center Total	\$ 0.00
	[Skills CIS Salary Total] + [Skills CAS Salary Total] + [Skills CLS Salary Total] + [Skills insurance/Benefits Total] + [Total MSOC -Skills] + [Skills Center Substitutes] + [Total Program 45 PD]	
	0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	
144A	4. Total Middle School CTE, High School CTE, and Skill Center	\$ 16,683,881.16
	[CTE 7-8 Total] + [CTE 9-12 Total] + [Skills Center Total]	
	2,047,015.34 + 14,636,865.82 + 0.00	

**IV. Guaranteed Entitlement**

Item Code	Amount
m49	<b>A.Totals</b> <b>1. Total Guaranteed Entitlement</b> [Substitutes] + [SS RN Substitutes] + [TOTAL Salaries] + [TOTAL Benefits] + [Total Run Start] + [Total Reengage] + [Total ALE] + [Total GenEd MSOC] + [Skills Center Total] + [CTE 7-8 Total] + [CTE 9-12 Total] + [Total 3100 PD] $381,018.56 + 0.00 + 82,647,688.50 + 29,513,428.95 + 4,318,817.72 + 343,980.72 + 2,197,654.60 + 18,744,847.04 + 0.00 + 2,047,015.34 + 14,636,865.82 + 1,220,579.09$
Z457	<b>2. Guar Entlmt per Student</b> [Total Guaranteed Entitlement] / [Enroll Total w/ Run Start and Droput and ALE] $156,051,896.34 / 14,347.00$
A24	<b>4. Computation of State Funded Support</b> <b>a. Local Deductible Revenue Sources</b> <b>i. 1400 Local In-Lieu-of Taxes</b>
A27	<b>ii. 5400 Federal In-Lieu-of Taxes</b>
Z292	<b>iii. Total Deductible Revenue</b> [1400 Local In-Lieu-of Taxes] + [5400 Federal In-Lieu-of Taxes] $0.00 + 0.00$
A34	<b>b. BEA Reduce/Delay</b>
Z288	<b>c. General Apportionment Allocation for Special Ed Account 3121</b> [SpEd Gen Apport Instruct] * [% Stdnt Avg FTE SpEd] $18,542,102.59 * 0.28960$
A28	<b>d. Federal Forest Account 5500 Deduction</b>
Z456	<b>e. Fire District Payment</b> [Enroll Fire Dist] * [Fire Dist Rate] $10,300.00 * 1.10$
M70	<b>g. Total Amount to be Paid Sept. 2021 - Aug 2022 in Account 3100</b> [Total Guaranteed Entitlement] - [Local Deductible Revenue Sources] - [BEA Reduce/Delay] - [Gen Apport 3121] - [5500 Federal Forests] + [Fire Dist Payment] $156,051,896.34 - 0.00 - 0.00 - 5,369,792.91 - 0.00 + 11,330.00$

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Item Code	Amount
	A. Skill Center – Certificated Instructional Staff (CIS) District Total
Z096	1. Skill CIS Salary Maint $[\text{Skills Center CIS FTE}] * [\text{CIS Biennial Base Sal}] * [\text{Regionalization Base}]$ $0.000 * 72,728.00 * 1.180$
Z097	2. Skill CIS Salary Inc $(([\text{Skills Center CIS FTE}] * [\text{CIS Sal Inc}]) * ([\text{Regionalization}] + [\text{Regionalization Experience}])) - [\text{Skills CIS Salary Maint}]$ $((0.000 * 75,419.00) * (1.180 + 0.000)) - 0.00$
Z098	3. Skill CIS Salary Total $[\text{Skills CIS Salary Maint}] + [\text{Skills CIS Salary Inc}]$ $0.00 + 0.00$
	B. Skill Center – Certificated Administrative Staff (CAS)
Z099	1. Skill CAS Salary Maint $[\text{Skills Center CAS FTE}] * [\text{CAS - Salary Maint}] * [\text{Regionalization Base}]$ $0.000 * 107,955.00 * 1.180$
Z100	2. Skill CAS Salary Inc $[\text{Skills Center CAS FTE}] * [\text{CAS - Salary Inc}] * [\text{Regionalization}] - [\text{Skills CAS Salary Maint}]$ $0.000 * 111,950.00 * 1.180 - 0.00$
Z101	3. Skill CAS Salary Total $[\text{Skills CAS Salary Maint}] + [\text{Skills CAS Salary Inc}]$ $0.00 + 0.00$
	C. Skill Center - Classified Staff (CLS)
111A	1. Skill CLS Salary Maint Total $[\text{Skills Center CLS FTE}] * [\text{CLS - Salary Maint}] * [\text{Regionalization Base}]$ $0.000 * 52,173.00 * 1.180$
110A	2. CAS Salary Increase $[\text{Skills Center CLS FTE}] * [\text{CLS - Salary Inc}] * [\text{Regionalization}] - [\text{Skills CLS Salary Maint}]$ $0.000 * 54,103.00 * 1.180 - 0.00$
112A	3. Subtotal CTE CAS Salary $[\text{Skills CLS Salary Maint}] + [\text{Skills CLS Salary Inc}]$ $0.00 + 0.00$



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	D. Staff Units Insurance, Payroll Taxes, and Benefits	
Z102	1. Skill Cert Insurance [Skills Center CIS CAS FTE] * [Certificated Health Insurance]  0.000 * 12,312.00	\$ 0.00
Z103	2. Skill Cert Insurance Inc ([Skills Center CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [Skills Cert Insurance]  (0.000 * 13,200.00 * 1.02) - 0.00	\$ 0.00
Z104	3. Skill Cert Benefits Maint ([Skills CIS Salary Maint] + [Skills CAS Salary Maint]) * [CIS/CAS - Benefits Maint]  (0.00 + 0.00) * 0.17970	\$ 0.00
Z105	4. Skill Cert Benefits Inc ([Skills CIS Salary Inc] + [Skills CAS Salary Inc]) * [CIS/CAS - Benefits Inc]  (0.00 + 0.00) * 0.17330	\$ 0.00
108A	5. Classified Insurance Benefits [Skills Center CLS FTE] * [CLS Health Insurance]  0.000 * 12,312.00	\$ 0.00
109A	6. Classified Insurance Benefits - Increase ([Skills Center CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [Skills CLS Insurance]  (0.000 * 13,200.00 * 1.430) - 0.00	\$ 0.00
107A	7. Classified - Payroll Tax and Benefits [Skills CLS Salary Maint] * [CLS - Benefits Maint]  0.00 * 0.22060	\$ 0.00
106A	8. Classified - Payroll Tax and Benefits - Increase [Skills CLS Salary Inc] * [CLS - Benefits Inc]  0.00 * 0.18560	\$ 0.00
Z106	9. Skill insurance/Benefits Total [Skills Cert Insurance] + [Skills Cert Insurance Inc] + [Skills Cert Benefits Maint] + [Skills Cert Benefits Inc] + [Skills CLS Insurance] + [Skills CLS Insurance Inc] + [Skills CLS Benefits Maint] + [Skills CLS Benefits Inc]  0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00

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Z097pd	<p>E. Professional Learning Days - Skill Center</p> <p>1. Professional Learning Days Salaries</p> $\frac{(((\text{Skills Center CIS FTE} * [\text{CIS Sal Inc}]) * ([\text{Regionalization}] + [\text{Regionalization Experience}]))}{[\text{School Year Total Days}]} * [\text{Prof Learning Days}]$ $(((0.000 * 75,419.00) * (1.180 + 0.000)) / 180.00) * 3.00$	\$	0.00
Z105pd	<p>2. Professional Learning Day - Payroll Tax and Benefits</p> $[\text{Skill CIS PD Salary}] * [\text{CIS/CAS - Benefits Inc}]$ $0.00 * 0.17330$	\$	0.00
3045pd	<p>3. Total Skill Center Professional Learning Days</p> $[\text{Skill CIS PD Salary}] + [\text{Skill CIS PD Benefits}]$ $0.00 + 0.00$	\$	0.00
M40	<p>F. Materials, Supplies, and Operating Costs (MSOC)</p> <p>1. Skill Center: Total Allocated MSOC</p> $[\text{Total MSOC Technology-Skills}] + [\text{Total MSOC Utilities-Skills}] + [\text{Total MSOC Curriculum-Skills}] + [\text{Total MSOC Other Supplies-Skill}] + [\text{Total MSOC Library-Skill}] + [\text{Total MSOC Prof Dvlp-Skills}] + [\text{Total MSOC Facilities-Skills}] + [\text{Total MSOC Districtwide-Skills}]$ $0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00$	\$	0.00
Z108	<p>2. Skill Center Substitutes</p> $[\text{Skills Center Teacher FTE}] * [\text{Substitutes Days}] * [\text{Substitutes Rate}]$ $0.000 * 4.000 * 151.86$	\$	0.00
Z109	<p>G. Total</p> <p>1. Skill Center Total</p> $[\text{Skills CIS Salary Total}] + [\text{Skills CAS Salary Total}] + [\text{Skills CLS Salary Total}] + [\text{Skills Insurance/Benefits Total}] + [\text{Total MSOC -Skills}] + [\text{Skills Center Substitutes}] + [\text{Total Program 45 PD}]$ $0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00$	\$	0.00

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Item Code		Amount
Z110	A. Grades 7-8 Exploratory Career & Technical Education –Certificated Instructional Staff (CIS) 1. CTE 7-8 CIS Salary Maint $[CTE\ 7-8\ CIS\ FTE] * [CIS\ Biennial\ Base\ Sal] * [Regionalization\ Base]$ $10.551 * 72,728.00 * 1.180$	\$ 905,476.69
Z111	2. CTE 7-8 CIS Salary Inc $(([CTE\ 7-8\ CIS\ FTE] * [CIS\ Sal\ Inc]) * ([Regionalization] + [Regionalization\ Experience])) - [CTE\ 7-8\ CIS\ Salary\ Maint]$ $((10.551 * 75,419.00) * (1.180 + 0.000)) - 905,476.69$	\$ 33,503.44
Z112	3. CTE 7-8 CIS Salary Total $[CTE\ 7-8\ CIS\ Salary\ Maint] + [CTE\ 7-8\ CIS\ Salary\ Inc]$ $905,476.69 + 33,503.44$	\$ 938,980.13
Z113	B. Grades 7-8 Exploratory Career & Technical Education – Certificated Administrative Staff (CAS) 1. CTE 7-8 CAS Salary Maint $[CTE\ 7-8\ CAS\ FTE] * [CAS - Salary\ Maint] * [Regionalization\ Base]$ $0.796 * 107,955.00 * 1.180$	\$ 101,399.97
Z114	2. CTE 7-8 CAS Salary Inc $[CTE\ 7-8\ CAS\ FTE] * [CAS - Salary\ Inc] * [Regionalization] - [CTE\ 7-8\ CAS\ Salary\ Maint]$ $0.796 * 111,950.00 * 1.180 - 101,399.97$	\$ 3,752.43
Z115	3. CTE 7-8 CAS Salary Total $[CTE\ 7-8\ CAS\ Salary\ Maint] + [CTE\ 7-8\ CAS\ Salary\ Inc]$ $101,399.97 + 3,752.43$	\$ 105,152.40
021A	C. CTE 7-8 - Classified Staff (CLS) 1. CLS Salary Maintenance Total $[CTE\ 7-8\ CLS\ FTE] * [CLS - Salary\ Maint] * [Regionalization\ Base]$ $3.230 * 52,173.00 * 1.180$	\$ 198,852.17
020A	2. CLS Salary Increase $[CTE\ 7-8\ CLS\ FTE] * [CLS - Salary\ Inc] * [Regionalization] - [CTE\ 7-8\ CLS\ Salary\ Maint]$ $3.230 * 54,103.00 * 1.180 - 198,852.17$	\$ 7,356.00
022A	3. Subtotal CTE CLS Salary $[CTE\ 7-8\ CLS\ Salary\ Maint] + [CTE\ 7-8\ CLS\ Salary\ Inc]$ $198,852.17 + 7,356.00$	\$ 206,208.17

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	D. Staff Units Insurance, Payroll Taxes, and Benefits	
Z116	1. CTE 7-8 Cert Insurance [CTE 7-8 CIS CAS FTE] * [Certificated Health Insurance]  11.347 * 12,312.00	\$ 139,704.26
Z117	2. CTE 7-8 Cert Insurance Inc ([CTE 7-8 CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [CTE 7-8 Cert Insurance]  (11.347 * 13,200.00 * 1.02) - 139,704.26	\$ 13,071.75
Z118	3. CTE 7-8 Cert Benefits Maint ([CTE 7-8 CIS Salary Maint] + [CTE 7-8 CAS Salary Maint]) * [CIS/CAS - Benefits Maint]  (905,476.69 + 101,399.97) * 0.17970	\$ 180,935.74
Z119	4. CTE 7-8 Cert Benefits Inc ([CTE 7-8 CIS Salary Inc] + [CTE 7-8 CAS Salary Inc]) * [CIS/CAS - Benefits Inc]  (33,503.44 + 3,752.43) * 0.17330	\$ 6,456.44
018A	5. Classified Insurance Benefits [CTE 7-8 CLS FTE] * [CLS Health Insurance]  3.230 * 12,312.00	\$ 39,767.76
019A	6. Classified Insurance Benefits - Increase ([CTE 7-8 CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CTE 7-8 CLS Insurance]  (3.230 * 13,200.00 * 1.430) - 39,767.76	\$ 21,201.72
016A	7. Classified - Payroll Tax and Benefits [CTE 7-8 CLS Salary Maint] * [CLS - Benefits Maint]  198,852.17 * 0.22060	\$ 43,866.79
015A	8. Classified - Payroll Tax and Benefits - Increase [CTE 7-8 CLS Salary Inc] * [CLS - Benefits Inc]  7,356.00 * 0.18560	\$ 1,365.27
Z120	9. CTE 7-8 insurance/Benefits Total [CTE 7-8 Cert Insurance] + [CTE 7-8 Cert Insurance Inc] + [CTE 7-8 Cert Benefits Maint] + [CTE 7-8 Cert Benefits Inc] + [CTE 7-8 CLS Insurance] + [CTE 7-8 CLS Insurance Inc] + [CTE 7-8 CLS Benefits Maint] + [CTE 7-8 CLS Benefits Inc]  139,704.26 + 13,071.75 + 180,935.74 + 6,456.44 + 39,767.76 + 21,201.72 + 43,866.79 + 1,365.27	\$ 446,369.73

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Z111pd	E. Professional Learning Days - CTE 7-8 1. Professional Learning Days Salaries ((( [CTE 7-8 CIS FTE] * [CIS Sal Inc] ) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days]  (((10.551 * 75,419.00) * (1.180 + 0.000)) / 180.00) * 3.00	\$ 15,649.67
Z119pd	2. Professional Learning Day - Payroll Tax and Benefits [CTE 7-8 CIS PD Salary] * [CIS/CAS - Benefits Inc]  15,649.67 * 0.17330	\$ 2,712.09
3034pd	3. Total CTE 7-8 Professional Learning Days [CTE 7-8 CIS PD Salary] + [CTE 7-8 CIS PD Benefits]  15,649.67 + 2,712.09	\$ 18,361.76
Z164	F. Other Generated Entitlements 1. Total MSOC CTE 7-8 [Total MSOC Technology-CTE 7-8] + [Total MSOC Utilities-CTE 7-8] + [Total MSOC Curriculum-CTE 7-8] + [Total MSOC Library-CTE 7-8] + [Total MSOC Other Supplies-CTE 7-8] + [Total MSOC Prof Dvlp-CTE 7-8] + [Total MSOC Facilities-CTE 7-8] + [Total MSOC Districtwide-CTE 7-8]  32,596.83 + 94,524.57 + 35,853.30 + 6,518.61 + 71,708.49 + 6,518.61 + 45,635.94 + 32,596.83	\$ 325,953.18
Z122	2. CTE 7-8 Substitutes [CTE 7-8 Teacher FTE] * [Substitutes Days] * [Substitutes Rate]  9.861 * 4.000 * 151.86	\$ 5,989.97
Z123	G. Grades 7-8 Exploratory Career & Technical Education - Total 1. CTE 7-8 Total [CTE 7-8 CIS Salary Total] + [CTE 7-8 CAS Salary Total] + [CTE 7-8 CLS Salary Total] + [CTE 7-8 insurance/Benefits Total] + [Total MSOC CTE 7-8] + [CTE 7-8 Substitutes] + [Total Program 34 PD]  938,980.13 + 105,152.40 + 206,208.17 + 446,369.73 + 325,953.18 + 5,989.97 + 18,361.76	\$ 2,047,015.34

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## 1191 CTE

### Computation for Guaranteed School-Generated Entitlement (Grades 9 - 12 CTE)

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	D. Staff Units Insurance, Payroll Taxes, and Benefits	
Z130	1. CTE 9-12 Cert Insurance [CTE 9-12 CIS CAS FTE] * [Certificated Health Insurance]  81.085 * 12,312.00	\$ 998,318.52
Z131	2. CTE 9-12 Cert Insurance Inc ([CTE 9-12 CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [CTE 9-12 Cert Insurance]  (81.085 * 13,200.00 * 1.02) - 998,318.52	\$ 93,409.92
Z132	3. CTE 9-12 Cert Benefits Maint ([CTE 9-12 CIS Salary Maint] + [CTE 9-12 CAS Salary Maint]) * [CIS/CAS - Benefits Maint]  (6,467,580.31 + 728,907.84) * 0.17970	\$ 1,293,208.92
Z133	4. CTE 9-12 Cert Benefits Inc ([CTE 9-12 CIS Salary Inc] + [CTE 9-12 CAS Salary Inc]) * [CIS/CAS - Benefits Inc]  (239,306.16 + 26,974.08) * 0.17330	\$ 46,146.37
033A	5. Classified Insurance Benefits [CTE 9-12 CLS FTE] * [CLS Health Insurance]  23.168 * 12,312.00	\$ 285,244.42
034A	6. Classified Insurance Benefits - Increase ([CTE 9-12 CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CTE 9-12 CLS Insurance]  (23.168 * 13,200.00 * 1.430) - 285,244.42	\$ 152,074.75
031A	7. Classified - Payroll Tax and Benefits [CTE 9-12 CLS Salary Maint] * [CLS - Benefits Maint]  1,426,318.00 * 0.22060	\$ 314,645.75
030A	8. Classified - Payroll Tax and Benefits - Increase [CTE 9-12 CLS Salary Inc] * [CLS - Benefits Inc]  52,762.80 * 0.18560	\$ 9,792.78
Z134	9. CTE 9-12 insurance/Benefits Total [CTE 9-12 Cert Insurance] + [CTE 9-12 Cert Insurance Inc] + [CTE 9-12 Cert Benefits Maint] + [CTE 9-12 Cert Benefits Inc] + [CTE 9-12 CLS Insurance] + [CTE 9-12 CLS Insurance Inc] + [CTE 9-12 CLS Benefits Maint] + [CTE 9-12 CLS Benefits Inc]  998,318.52 + 93,409.92 + 1,293,208.92 + 46,146.37 + 285,244.42 + 152,074.75 + 314,645.75 + 9,792.78	\$ 3,192,841.43

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Z125pd	E. Professional Learning Days - CTE 9-12 1. Professional Learning Days Salaries $\frac{(((\text{CTE 9-12 CIS FTE} * \text{CIS Sal Inc}) * (\text{Regionalization} + \text{Regionalization Experience})))}{\text{School Year Total Days}} * \text{Prof Learning Days}$ $(((75.363 * 75,419.00) * (1.180 + 0.000)) / 180.00) * 3.00$	\$ 111,781.44
Z133pd	2. Professional Learning Day - Payroll Tax and Benefits [CTE 9-12 CIS PD Salary] * [CIS/CAS - Benefits Inc] $111,781.44 * 0.17330$	\$ 19,371.72
3031pd	3. Total CTE 9-12 Professional Learning Days [CTE 9-12 CIS PD Salary] + [CTE 9-12 CIS PD Benefits] $111,781.44 + 19,371.72$	\$ 131,153.16
146A	F. Other Generated Entitlements 1. Materials, Supplies, and Operating Costs (MSOC) [Total MSOC -CTE 9-12expl] + [Total MSOC -CTE 9-12prep] $2,328,237.00 + 0.00$	\$ 2,328,237.00
Z136	2. CTE 9-12 Substitutes $(\text{CTE 9-12 expl Teacher FTE} + \text{CTE 9-12 prep Teacher FTE}) * (\text{Substitutes Days} * \text{Substitutes Rate})$ $(70.435 + 0.000) * (4.000 * 151.86)$	\$ 42,785.04
Z137	G. Grades 9 - 12 Exploratory Career & Technical Education - Total [CTE 9-12 CIS Salary Total] + [CTE 9-12 CAS Salary Total] + [CTE 9-12 CLS Salary Total] + [CTE 9-12 insurance/Benefits Total] + [Total MSOC CTE 9-12] + [CTE 9-12 Substitutes] + [Total Program 31 PD] $6,706,886.47 + 755,881.92 + 1,479,080.80 + 3,192,841.43 + 2,328,237.00 + 42,785.04 + 131,153.16$	\$ 14,636,865.82



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Item Code		Amount
B9	A. Enroll SpEd Birth - Age 2	0.00
B1	B. Enroll SpEd 3-PK	220.22
B2L1	C. Kindergarten - Age 21 LRE1	0.00
B2	D. Kindergarten - Age 21 Other	0.00
Z272	E. Enroll BEA Resident [Enroll Total w/ Run Start and Dropout and ALE] + [Adj Resident BEA] 14,347.00 + 0.00	14,347.00
Z273	F. Enroll SpEd% K-21 ([Enroll SpEd TK Tier 14/18] + [Enroll SpEd TK Tier Other] + [Enroll SpEd K-21 LRE1] + [Enroll SpEd K-21 Other]) / [Enroll BEA Resident] (1,090.56 + 855.67 + 0.00 + 0.00) / 14,347.00	0.1357
Z274E	G. SpEd K-21 Excess% IF [Enroll SpEd% K-21] > [SpEd Max Fund %] THEN [Enroll SpEd% K-21] - [SpEd Max Fund %] ELSE 0 IF 0.1357 > 0.15000 THEN 0.1357 - 0.15000 ELSE 0	0.0000
Z277	I. SpEd 3-PK Allocation IF [Co-op SpEd Alloc Rate] > 0 THEN [Enroll SpEd 3-PK] * [Co-op SpEd Alloc Rate] * [SpEd 0-PK Alloc Factor] ELSE ([Enroll SpEd 3-PK] * [SpEd BEA Rate] * [SpEd 0-PK Alloc Factor]) IF 0.00 > 0 THEN 220.22 * 0.00 * 1.20 ELSE (220.22 * 10,757.15 * 1.20)	\$ 2,842,727.49
Z278	J. Age K-21 Allocation 1. Fed Funds Integration Rate	\$ 22.75
Z280L1	2. Age K-21 LRE1 Allocation IF [Co-op SpEd Alloc Rate] > 0 THEN (([Co-op SpEd Alloc Rate] * [SpEd K-21 Alloc Factor LRE1]) - [Fed Funds Int Rate]) * [Enroll SpEd K-21 LRE1] ELSE (([SpEd BEA Rate] * [SpEd K-21 Alloc Factor LRE1]) - [Fed Funds Int Rate]) * [Enroll SpEd K-21 LRE1] IF 0.00 > 0 THEN ((0.00 * 1.1200) - 22.75) * 0.00 ELSE ((10,757.15 * 1.1200) - 22.75) * 0.00	\$ 0.00
Z280	3. Age K-21 Other Allocation	\$ 0.00

	<p>IF [Co-op SpEd Alloc Rate] &gt; 0 THEN ((([Co-op SpEd Alloc Rate] * [SpEd K-21 Alloc Factor Other]) - [Fed Funds Int Rate]) * [Enroll SpEd K-21 Other] ELSE (([SpEd BEA Rate] * [SpEd K-21 Alloc Factor Other]) - [Fed Funds Int Rate]) * [Enroll SpEd K-21 Other])</p> <p>IF 0.00 &gt; 0 THEN ((0.00 * 1.0600) - 22.75) * 0.00 ELSE ((10,757.15 * 1.0600) - 22.75) * 0.00</p>	
Z280E	<p>4. If Age K-21 Special Ed Enrollment Percent is greater than 13.5%</p> <p>IF [Enroll SpEd% K-21] &gt; [SpEd Max Fund %] THEN (((([SpEd TK Tier 14/18 Allocation] + [SpEd TK Tier Other Allocation] + [SpEd K-21 LRE1 Allocation] + [SpEd K-21 Other Allocation]) * -1) / [Enroll SpEd% K-21]) * [SpEd K-21 Excess%]) ELSE 0</p> <p>IF 0.1357 &gt; 0.15000 THEN (((13,114,265.36 + 9,737,378.28 + 0.00 + 0.00) * -1) / 0.1357) * 0.00000 ELSE 0</p>	\$ 0.00

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B4	K. State Safety Net Award	\$ 2,700,000.00
N7	<p>L. Total 4121</p> <p>[SpEd 3-PK Allocation] + [SpEd TK Tier 14/18 Allocation] + [SpEd TK Tier Other Allocation] + [SpEd K-21 LRE1 Allocation] + [SpEd K-21 Other Allocation] + [SpEd K-21 Exceeds Max Fund %] + [State Safety Net] + [Home/Hosp Ed Alloc] + [Foster Care Alloc]</p> <p>2,842,727.49 + 13,114,265.36 + 9,737,378.28 + 0.00 + 0.00 + 0.00 + 2,700,000.00 + 0.00 + 0.00</p>	\$ 28,394,371.13
N8	<p>M. Total 4122</p> <p>[Enroll SpEd 0-2] * [SpEd BEA Rate] * [SpEd 0-PK Alloc Factor]</p> <p>0.00 * 10,757.15 * 1.20</p>	\$ 0.00
N10	<p>N. Total Sped Allocation</p> <p>[Total 4121] + [Total 4122]</p> <p>28,394,371.13 + 0.00</p>	\$ 28,394,371.13

#### Account 3121 Special Education, General Apportionment

Item Code		Amount
B2T	<p>O. Total Enroll SpEd K-21</p> <p>[Enroll SpEd TK Tier 14/18] + [Enroll SpEd TK Tier Other] + [Enroll SpEd K-21 LRE1] + [Enroll SpEd K-21 Other]</p> <p>1,090.56 + 855.67 + 0.00 + 0.00</p>	1,946.23
Z284	<p>P. SpEd Gen Apport</p> <p>IF [Co-op SpEd Alloc Rate] &gt; 0 THEN [Co-op SpEd Alloc Rate] * [Total Enroll SpEd K-21] ELSE [SpEd BEA Rate] * [Total Enroll SpEd K-21]</p> <p>IF 0.00 &gt; 0 THEN 0.00 * 1,946.23 ELSE 10,757.15 * 1,946.23</p>	\$ 20,935,888.04
N9	Q. Allowance for Districtwide 3121 Expenditures - State Recovery Rate	0.1291

Z286	R. SpEd Gen Apport Instruct [SpEd Gen Apport] / (1 + [Districtwide Allow]) 20,935,888.04 / (1 + 0.1291)	\$ 18,542,102.59
B8	S. % Student Av. Enrollment in Sp. Ed. Instr.	0.28960
Z288	T. General Apportionment Allocation for Special Ed Account 3121Gen Apport 3121 [SpEd Gen Apport Instruct] * [% Stdnt Avg FTE SpEd] 18,542,102.59 * 0.28960	\$ 5,369,792.91
Z291	Total program 21 [Total 4121] + [Gen Apport 3121] 28,394,371.13 + 5,369,792.91	\$ 33,764,164.04

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<b>Item Code</b>		<b>Amount</b>
Z219	CIS BEA FTE K-3 $([Enroll\ K] + [Enroll\ 1] + [Enroll\ 2] + [Enroll\ 3]) * [SpEd\ CIS\ Ratio\ K-3]$ $(1,048.00 + 1,083.00 + 1,081.00 + 1,074.00) * 0.073450$	314.807
Z220	CIS BEA FTE 4 $[Enroll\ 4] * [SpEd\ CIS\ BEA\ Ratio\ 4]$ $1,129.00 * 0.04828$	54.515
Z221	CIS BEA FTE 5-6 $[Enroll\ 5-6] * [SpEd\ CIS\ BEA\ Ratio\ 5-6]$ $2,135.00 * 0.04828$	103.091
Z222	CIS BEA FTE 7-8 $[Enroll\ 7-8] * [SpEd\ CIS\ BEA\ Ratio\ 7-8]$ $2,067.00 * 0.04844$	100.132
Z223	CIS BEA FTE 9-12 $([Enroll\ 9-12] + [Enroll\ ALE\ K-6] + [Enroll\ ALE\ 7-8] + [Enroll\ ALE\ 9-12] + [Enroll\ Program\ 1418\ Reg] + [Enroll\ Program\ 1418\ CTE] + [Enroll\ Run\ Start] + [Enroll\ Run\ Start\ CTE]) * [SpEd\ CIS\ BEA\ Ratio\ 9-12]$ $(4,016.00 + 72.00 + 66.00 + 92.00 + 36.00 + 0.00 + 406.00 + 42.00) * 0.05013$	237.115
Z224	CIS BEA FTE K-12 $([CIS\ BEA\ FTE\ TTK] + [CIS\ BEA\ FTE\ K-3] + [CIS\ BEA\ FTE\ 4] + [CIS\ BEA\ FTE\ 5-6] + [CIS\ BEA\ FTE\ 7-8] + [CIS\ BEA\ FTE\ 9-12]) / [Enroll\ Total\ w/\ Run\ Start\ and\ Droput\ and\ ALE]$ $(0.000 + 314.807 + 54.515 + 103.091 + 100.132 + 237.115) / 14,347.00$	0.056434
Z555	CAS BEA FTE K-3 $([Enroll\ K] + [Enroll\ 1] + [Enroll\ 2] + [Enroll\ 3]) * [CAS\ Ratio\ K-3]$ $(1,048.00 + 1,083.00 + 1,081.00 + 1,074.00) * 0.004365$	18.708
Z555Z4	CAS BEA FTE 4 $[Enroll\ 4] * [SpEd\ CAS\ BEA\ Ratio\ 4]$ $1,129.00 * 0.00402$	4.544
Z555Z6	CAS BEA FTE 5-6	8.593

[Enroll 5-6] \* [SpEd CAS BEA Ratio 5-6]

2,135.00 \* 0.00402

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Z555Z8	CAS BEA FTE 7-8 [Enroll 7-8] * [SpEd CAS BEA Ratio 7-8] 2,067.00 * 0.00402	8.318
Z555Z12	CAS BEA FTE 9-12 ([Enroll 9-12] + [Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12] + [Enroll Program 1418 Reg] + [Enroll Program 1418 CTE] + [Enroll Run Start] + [Enroll Run Start CTE]) * [SpEd CAS BEA Ratio 9-12] (4,016.00 + 72.00 + 66.00 + 92.00 + 36.00 + 0.00 + 406.00 + 42.00) * 0.00404	19.147
593X	CAS Special Ed BEA Rate (K-12) ([CAS BEA FTE TTK] + [CAS BEA FTE K-3] + [CAS BEA FTE 4] + [CAS BEA FTE 5-6] + [CAS BEA FTE 7-8] + [CAS BEA FTE 9-12]) / [Enroll Total w/ Run Start and Dropout and ALE] (0.000 + 18.708 + 4.544 + 8.593 + 8.318 + 19.147) / 14,347.00	0.004134
Z556	CLS BEA FTE K-3 ([Enroll K] + [Enroll 1] + [Enroll 2] + [Enroll 3]) * [SpEd CLS BEA Ratio K-3] (1,048.00 + 1,083.00 + 1,081.00 + 1,074.00) * 0.018294	78.408
Z556Z4	CLS BEA FTE 4 [Enroll 4] * [SpEd CLS BEA Ratio 4] 1,129.00 * 0.01730	19.533
Z556Z6	CLS BEA FTE 5-6 [Enroll 5-6] * [SpEd CLS BEA Ratio 5-6] 2,135.00 * 0.01730	36.938
Z556Z8	CLS BEA FTE 7-8 [Enroll 7-8] * [SpEd CLS BEA Ratio 7-8] 2,067.00 * 0.01709	35.331
Z556Z12	CLS BEA FTE 9-12 ([Enroll 9-12] + [Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12] + [Enroll Program 1418 Reg] + [Enroll Program 1418 CTE] + [Enroll Run Start] + [Enroll Run Start CTE]) * [SpEd CLS BEA Ratio 9-12] (4,016.00 + 72.00 + 66.00 + 92.00 + 36.00 + 0.00 + 406.00 + 42.00) * 0.01716	81.172
594X	CLS Special Ed BEA Rate (K-12)	0.017522

$\frac{([\text{CLS BEA FTE K-3}] + [\text{CLS BEA FTE 4}] + [\text{CLS BEA FTE 5-6}] + [\text{CLS BEA FTE 7-8}] + [\text{CLS BEA FTE 9-12}])}{[\text{Enroll Total w/ Run Start and Dropout and ALE}]}$	
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$(78.408 + 19.533 + 36.938 + 35.331 + 81.172) / 14,347.00$	
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CCDDD 17403**Salary Allocation**

<b>Item Code</b>		<b>Amount</b>
Z225	CIS BEA Salary Maint Total [CIS BEA FTE K-12] * [CIS Biennial Base Sal] * [Regionalization Base]  0.056434 * 72,728.00 * 1.180	\$ 4,843.11
Z226	CIS BEA Salary Inc Total (((CIS BEA FTE K-12] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [CIS BEA Salary Maint Total]  (((0.056434 * 75,419.00) * (1.180 + 0.000)) - 4,843.11	\$ 179.20
Z227	CIS BEA Salary Total [CIS BEA Salary Maint Total] + [CIS BEA Salary Inc Total]  4,843.11 + 179.20	\$ 5,022.31
Z228	CAS BEA Salary Maint Total [CAS BEA FTE K-12] * [CAS - Salary Maint] * [Regionalization Base]  0.004134 * 107,955.00 * 1.180	\$ 526.62
Z229	CAS BEA Salary Inc Total [CAS BEA FTE K-12] * [CAS - Salary Inc] * [Regionalization] - [CAS BEA Salary Maint Total]  0.004134 * 111,950.00 * 1.180 - 526.62	\$ 19.49
Z230	CAS BEA Salary Total [CAS BEA Salary Maint Total] + [CAS BEA Salary Inc Total]  526.62 + 19.49	\$ 546.11
Z231	CLS BEA Salary Maint Total [CLS BEA FTE K-12] * [CLS - Salary Maint] * [Regionalization Base]  0.017522 * 52,173.00 * 1.180	\$ 1,078.73
Z232	CLS BEA Salary Inc Total [CLS BEA FTE K-12] * [CLS - Salary Inc] * [Regionalization] - [CLS BEA Salary Maint Total]  0.017522 * 54,103.00 * 1.180 - 1,078.73	\$ 39.90
Z233	CLS BEA Salary Total [CLS BEA Salary Maint Total] + [CLS BEA Salary Inc Total]  1,078.73 + 39.90	\$ 1,118.63
Z234	TOTAL Salary BEA	\$ 6,687.05

[CIS BEA Salary Total] + [CAS BEA Salary Total] + [CLS BEA Salary Total]

5,022.31 + 546.11 + 1,118.63

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## Benefits Allocation

Item Code		Amount
Z235	1. CIS/CAS BEA Insurance Maint Total $([CIS\ BEA\ FTE\ K-12] + [CAS\ BEA\ FTE\ K-12]) * [Certificated\ Health\ Insurance]$ $(0.056434 + 0.004134) * 12,312.00$	\$ 745.71
Z236	2. CIS/CAS BEA Insurance Inc Total $(([CIS\ BEA\ FTE\ K-12] + [CAS\ BEA\ FTE\ K-12]) * ([Certificated\ Health\ Insurance\ Inc] * [Cert\ Health\ Factor])) - [CIS/CAS\ BEA\ Insurance\ Maint\ Total]$ $((0.056434 + 0.004134) * (13,200.00 * 1.02)) - 745.71$	\$ 69.78
Z237	3. CLS BEA Insurance Maint Total $[CLS\ BEA\ FTE\ K-12] * [CLS\ Health\ Insurance]$ $0.017522 * 12,312.00$	\$ 215.73
Z238	4. CLS BEA Insurance Inc Total $([CLS\ BEA\ FTE\ K-12] * [CLS\ Health\ Insurance\ Inc] * [CLS\ Health\ Factor]) - [CLS\ BEA\ Insurance\ Maint\ Total]$ $(0.017522 * 13,200.00 * 1.430) - 215.73$	\$ 115.02
Z239	5. CIS/CAS BEA Benefits Maint Total $([CIS\ BEA\ Salary\ Maint\ Total] + [CAS\ BEA\ Salary\ Maint\ Total]) * [CIS/CAS - Benefits\ Maint]$ $(4,843.11 + 526.62) * 0.17970$	\$ 964.94
Z240	6. CIS/CAS BEA Benefits Inc Total $([CIS\ BEA\ Salary\ Inc\ Total] + [CAS\ BEA\ Salary\ Inc\ Total]) * [CIS/CAS - Benefits\ Inc]$ $(179.20 + 19.49) * 0.17330$	\$ 34.43
Z241	7. CLS BEA Benefits Maint Total $[CLS\ BEA\ Salary\ Maint\ Total] * [CLS - Benefits\ Maint]$ $1,078.73 * 0.22060$	\$ 237.97
Z242	8. CLS BEA Benefits Inc Total $[CLS\ BEA\ Salary\ Inc\ Total] * [CLS - Benefits\ Inc]$ $39.90 * 0.18560$	\$ 7.41
Z243	9. TOTAL Benefits BEA	\$ 2,390.99



[CIS/CAS BEA Insurance Maint Total] + [CIS/CAS BEA Insurance Inc Total] + [CLS BEA Insurance Maint Total] + [CLS BEA Insurance Inc Total] + [CIS/CAS BEA Benefits Maint Total] + [CIS/CAS BEA Benefits Inc Total] + [CLS BEA Benefits Maint Total] + [CLS BEA Benefits Inc Total]	
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745.71 + 69.78 + 215.73 + 115.02 + 964.94 + 34.43 + 237.97 + 7.41	
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**Substitutes BEA**

Item Code	Amount
Z244	Substitutes BEA $([CIS\ BEA\ FTE\ K-12] * [Teachers\ \%]) * ([Substitutes\ Days] * [Substitutes\ Rate])$ $(0.056434 * 0.9170) * (4.000 * 151.86)$
	\$ 31.44

**MSOC BEA**

Item Code	Amount
Z245	MSOC BEA Per Student $([Enroll\ Total\ w/\ Run\ Start\ and\ Drop\ out\ and\ ALE] * [MSOC-Reg]) + ([Enroll\ ALE\ K-6] + [Enroll\ ALE\ 7-8] + [Enroll\ ALE\ 9-12] + [Enroll\ 9-12] + [Enroll\ Program\ 1418\ Reg] + [Enroll\ Program\ 1418\ CTE] + [Enroll\ Run\ Start] + [Enroll\ Run\ Start\ CTE]) * [MSOC-LabSci]) / [Enroll\ Total\ w/\ Run\ Start\ and\ Drop\ out\ and\ ALE]$ $((14,347.00 * 1,483.44) + ((72.00 + 66.00 + 92.00 + 4,016.00 + 36.00 + 0.00 + 406.00 + 42.00) * 200.23)) / 14,347.00$
	\$ 1,549.45
Z226pd	Professional Learning Days - Special Ed BEA 1. Professional Learning Days Salaries $((( [CIS\ BEA\ FTE\ K-12] * [CIS\ Sal\ Inc]) * ([Regionalization] + [Regionalization\ Experience])) / [School\ Year\ Total\ Days]) * [Prof\ Learning\ Days]$ $(((0.056434 * 75,419.00) * (1.180 + 0.000)) / 180.00) * 3.00$
Z240pd	2. Professional Learning Day - Payroll Tax and Benefits $[CIS\ BEA\ PD\ Salary] * [CIS/CAS - Benefits\ Inc]$ $83.71 * 0.17330$
	\$ 83.71
4120pd	3. Total SpEd BEA Professional Learning Days $[CIS\ BEA\ PD\ Salary] + [CIS\ BEA\ PD\ Benefits]$ $83.71 + 14.51$
	\$ 98.22

**3. BEA Rate for Special Education**

Item Code	Amount
Z246	Total BEA per SpEd student $[TOTAL\ Salary\ BEA] + [TOTAL\ Benefits\ BEA] + [Substitutes\ BEA] + [MSOC\ BEA\ Per\ Student] + [Total\ SpEd\ BEA\ PD]$ $6,687.05 + 2,390.99 + 31.44 + 1,549.45 + 98.22$
	\$ 10,757.15

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Item Code		Amount
Z067	A. Eligible Students - Regular LAP Students $[\text{Enroll Total PY for LAP}] * [\text{LAP District Poverty \%}]$ $14,734.00 * 0.5341$	7,869.43
Z068	B. Formulated Staffing Units - Regular LAP CIS FTE $[\text{LAP Students}] * [\text{LAP HR/Stdnt}] * [\text{Instruct Wks/Year}] / [\text{LAP Class Size}] / [\text{Instruct Hr/Year}]$ $7,869.43 * 2.39750 * 36.00 / 15.00 / 900.00$	50.312
Z069	C. LAP CIS Salary Maint $[\text{LAP CIS FTE}] * [\text{CIS Biennial Base Sal}] * [\text{Regionalization Base}]$ $50.312 * 72,728.00 * 1.180$	\$ 4,317,727.54
Z070	D. LAP CIS Salary Inc $(([\text{LAP CIS FTE}] * [\text{CIS Sal Inc}]) * ([\text{Regionalization}] + [\text{Regionalization Experience}])) - [\text{LAP CIS Salary Maint}]$ $((50.312 * 75,419.00) * (1.180 + 0.000)) - 4,317,727.54$	\$ 159,759.72
Z071	E. LAP CIS Insurance Benefits $[\text{LAP CIS FTE}] * [\text{Certificated Health Insurance}]$ $50.312 * 12,312.00$	\$ 619,441.34
Z072	F. LAP CIS Insurance Benefits Increase $([\text{LAP CIS FTE}] * [\text{Certificated Health Insurance Inc}] * [\text{Cert Health Factor}]) - [\text{LAP CIS Insurance}]$ $(50.312 * 13,200.00 * 1.02) - 619,441.34$	\$ 57,959.43
Z073	G. LAP CIS Payroll Tax and Benefits Maint $[\text{LAP CIS Salary Maint}] * [\text{CIS/CAS - Benefits Maint}]$ $4,317,727.54 * 0.17970$	\$ 775,895.64
Z074	H. LAP CIS Payroll Tax and Benefits - Increase $[\text{LAP CIS Salary Inc}] * [\text{CIS/CAS - Benefits Inc}]$ $159,759.72 * 0.17330$	\$ 27,686.36

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M56	<p>I. Learning Assistance Program: Total Allocated MSOC</p> <p>[Total MSOC Technology-LAP] + [Total MSOC Utilities-LAP] + [Total MSOC Curriculum-LAP] + [Total MSOC Library-LAP] + [Total MSOC Other Supplies-LAP] + [Total MSOC Prof Dvlp-LAP] + [Total MSOC Facilities-LAP] + [Total MSOC Districtwide-LAP]</p> <p>0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00</p>	\$ 0.00
Z070pd	<p>J. Professional Learning Days - LAP</p> <p>1. Professional Learning Days Salaries</p> <p>((([LAP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days]</p> <p>((50.312 * 75,419.00) * (1.180 + 0.000)) / 180.00 * 3.00</p>	\$ 74,624.79
Z074pd	<p>2. Professional Learning Day - Payroll Tax and Benefits</p> <p>[LAP CIS PD Salary] * [CIS/CAS - Benefits Inc]</p> <p>74,624.79 * 0.17330</p>	\$ 12,932.48
4155pd	<p>3. Total LAP Professional Learning Days</p> <p>[LAP CIS PD Salary] + [LAP CIS PD Benefits]</p> <p>74,624.79 + 12,932.48</p>	\$ 87,557.27
O7	<p>K. Lap Regular Total</p> <p>[LAP CIS Salary Maint] + [LAP CIS Salary Inc] + [LAP CIS Insurance] + [LAP CIS Insurance Inc] + [LAP CIS Benefits Maint] + [LAP CIS Benefits Inc] + [Total MSOC -LAP] + [Total LAP Regular PD]</p> <p>4,317,727.54 + 159,759.72 + 619,441.34 + 57,959.43 + 775,895.64 + 27,686.36 + 0.00 + 87,557.27</p>	\$ 6,046,027.30

## LAP High Poverty Calculations

Item Code		Amount
Z076	A. Eligible Students - High Poverty	7,527.00
Z068A	<p>B. Formulated Staffing Units - High Poverty</p> <p>((([LAP PY HiPov Students] * [HiPov LAP HR/Stdnt] * [Instruct Wks/Year]) / [LAP Class Size]) / [Instruct Hr/Year]</p> <p>((7,527.00 * 1.10000 * 36.00) / 15.00) / 900.00</p>	22.079
Z069hp	<p>C. School CIS Salary Maint Total</p> <p>[LAP HiPov CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base]</p> <p>22.079 * 72,728.00 * 1.180</p>	\$ 1,894,798.58
Z070hp	<p>D. CIS Salary Increase</p> <p>((([LAP HiPov CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [LAP HiPov CIS Salary Maint]</p> <p>((22.079 * 75,419.00) * (1.180 + 0.000)) - 1,894,798.58</p>	\$ 70,109.22

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Z071hp	E. CIS Insurance Benefits [LAP HiPov CIS FTE] * [Certificated Health Insurance]  22.079 * 12,312.00	\$ 271,836.65
Z072hp	F. CIS Insurance Benefits Increase ([LAP HiPov CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [LAP HiPov CIS Insurance]  (22.079 * 13,200.00 * 1.02) - 271,836.65	\$ 25,435.01
Z073hp	G. CIS Payroll Tax and Benefits [LAP HiPov CIS Salary Maint] * [CIS/CAS - Benefits Maint]  1,894,798.58 * 0.17970	\$ 340,495.30
Z074hp	H. CIS Payroll Tax and Benefits - Increase [LAP HiPov CIS Salary Inc] * [CIS/CAS - Benefits Inc]  70,109.22 * 0.17330	\$ 12,149.93
M56hp	I. LAP MSOC [Total MSOC Technology-LAP HiPov] + [Total MSOC Utilities-LAP HiPov] + [Total MSOC Curriculum-LAP HiPov] + [Total MSOC Library-LAP HiPov] + [Total MSOC Other Supplies-LAP HiPov] + [Total MSOC Prof Dvlp-LAP HiPov] + [Total MSOC Facilities-LAP HiPov] + [Total MSOC Districtwide-LAP HiPov]  0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00
Z070hppd	J. Professional Learning Days - LAP High Poverty 1. Professional Learning Days Salaries ((( [LAP HiPov CIS FTE] * [CIS Sal Inc] ) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days]  (((22.079 * 75,419.00) * (1.180 + 0.000)) / 180.00) * 3.00	\$ 32,748.46
Z074hppd	2. Professional Learning Day - Payroll Tax and Benefits [LAP HiPov CIS PD Salary] * [CIS/CAS - Benefits Inc]  32,748.46 * 0.17330	\$ 5,675.31
4155hppd	3. Total LAP Professional Learning Days [LAP HiPov CIS PD Salary] + [LAP HiPov CIS PD Benefits]  32,748.46 + 5,675.31	\$ 38,423.77
O7hp	K. Total Learning Assistance Program - High Poverty [LAP HiPov CIS Salary Maint] + [LAP HiPov CIS Salary Inc] + [LAP HiPov CIS Insurance] + [LAP HiPov CIS Insurance Inc] + [LAP HiPov CIS Benefits Maint] + [LAP HiPov CIS Benefits Inc] + [Total MSOC -LAP HiPov] + [Total LAP HiPov PD]  1,894,798.58 + 70,109.22 + 271,836.65 + 25,435.01 + 340,495.30 + 12,149.93 + 0.00 + 38,423.77	\$ 2,653,248.46
<b>LAP Program Totals</b>		
071a	Calculated Allotment - Regular & High Poverty [LAP HiPov TOTAL] + [LAP Regular TOTAL]  2,653,248.46 + 6,046,027.30	\$ 8,699,275.76



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Item Code		Amount
A53	A. TBIP Kindergarten - Grade 12 [Enroll TBIP K-6] + [Enroll TBIP 7-8] + [Enroll TBIP 9-12]  2,277.63 + 1,210.26 + 409.65	3,897.54
A62	B. TBIP Enroll K-6 Subtotal	2,277.63
Z551	C. TBIP Staffing Units Grades K-6 [Enroll TBIP K-6] * [TBIP Hr/Stdnt K-6] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year]  2,277.63 * 4.778 * 36.00 / 15.00 / 900.00	29.020
A63	D. TBIP Enroll 7-8 Subtotal	1,210.26
Z551Z8	E. TBIP Staffing Units Grades 7-8 [Enroll TBIP 7-8] * [TBIP Hr/Stdnt 7-8] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year]  1,210.26 * 6.778 * 36.00 / 15.00 / 900.00	21.875
A64	F. TBIP Enroll 9-12 Subtotal	409.65
Z551Z12	G. TBIP Staffing Units Grades 9-12 [Enroll TBIP 9-12] * [TBIP Hr/Stdnt 9-12] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year]  409.65 * 6.778 * 36.00 / 15.00 / 900.00	7.404
A65	H. TBIP Exited Kindergarten - Grade 12	0.00
Z554	I. TBIP Staffing Units Exited Students [Enroll TBIP Exited] * [TBIP Hr/Stdnt Exited] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year]  0.00 * 3.000 * 36.00 / 15.00 / 900.00	0.000
A66	J. Total TBIP CIS FTE [TBIP CIS FTE K-6] + [TBIP CIS FTE 7-8] + [TBIP CIS FTE 9-12] + [TBIP CIS FTE Exited]  29.020 + 21.875 + 7.404 + 0.000	58.299

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Z078	K. TBIP CIS Salary Maint [Total TBIP CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base]  58.299 * 72,728.00 * 1.180	\$ 5,003,164.21
Z079	L. TBIP CIS Salary Inc (((Total TBIP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [TBIP CIS Salary Maint]  ((58.299 * 75,419.00) * (1.180 + 0.000)) - 5,003,164.21	\$ 185,121.48
Z080	M. TBIP CIS Insurance [Total TBIP CIS FTE] * [Certificated Health Insurance]  58.299 * 12,312.00	\$ 717,777.29
Z081	N. TBIP CIS Insurance Inc ([Total TBIP CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [TBIP CIS Insurance]  (58.299 * 13,200.00 * 1.02) - 717,777.29	\$ 67,160.45
Z082	O. TBIP CIS Benefits Maint [TBIP CIS Salary Maint] * [CIS/CAS - Benefits Maint]  5,003,164.21 * 0.17970	\$ 899,068.61
Z083	P. TBIP CIS Benefits Inc [TBIP CIS Salary Inc] * [CIS/CAS - Benefits Inc]  185,121.48 * 0.17330	\$ 32,081.55
M48	Q. Transitional Bilingual: Total Allocated MSOC [Total MSOC Technology-TBIP] + [Total MSOC Utilities-TBIP] + [Total MSOC Curriculum-TBIP] + [Total MSOC Other Supplies-TBIP] + [Total MSOC Library-TBIP] + [Total MSOC Prof Dvlp-TBIP] + [Total MSOC Facilities-TBIP] + [Total MSOC Districtwide-TBIP]  0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00
Z079pd	R. Professional Learning Days -TBIP 1. Professional Learning Days Salaries (((Total TBIP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days] * [Prof Learning Days]  (((58.299 * 75,419.00) * (1.180 + 0.000)) / 180.00) * 3.00	\$ 86,471.43
Z083pd	2. Professional Learning Day - Payroll Tax and Benefits [TBIP CIS PD Salary] * [CIS/CAS - Benefits Inc]  86,471.43 * 0.17330	\$ 14,985.50
4165pd	3. Total TBIP Professional Learning Days [TBIP CIS PD Salary] + [TBIP CIS PD Benefits]  86,471.43 + 14,985.50	\$ 101,456.93



Z085	S. TBIP TOTAL [TBIP CIS Salary Maint] + [TBIP CIS Salary Inc] + [TBIP CIS Insurance] + [TBIP CIS Insurance Inc] + [TBIP CIS Benefits Maint] + [TBIP CIS Benefits Inc] + [TOTAL MSOC -TBIP] + [Total TBIP PD]  5,003,164.21 + 185,121.48 + 717,777.29 + 67,160.45 + 899,068.61 + 32,081.55 + 0.00 + 101,456.93	\$ 7,005,830.52
Z476	T. TBIP WithHold Amount [TBIP TOTAL] * [TBIP WithHold Factor]  7,005,830.52 * 0.0175	\$ 122,602.03
Z477	U. TBIP Net Total [TBIP TOTAL] - [TBIP WithHold Amount]  7,005,830.52 - 122,602.03	\$ 6,883,228.49

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Item Code	Formula Desc	Amount
Z086	A. HiCap Students	717.35
Z087	B. HiCap CIS FTE [HiCap Students] * [HiCap Hr/Stdnt] * [Instruct Wks/Year] / [HiCap Class Size] / [Instruct Hr/Year]  717.35 * 2.1590 * 36.00 / 15.00 / 900.00	4.130
Z088	C. HiCap CIS Salary Maint [HiCap CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base]  4.130 * 72,728.00 * 1.180	\$ 354,432.64
Z089	D. HiCap CIS Salary Inc ((([HiCap CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [HiCap CIS Salary Maint])  ((4.130 * 75,419.00) * (1.180 + 0.000)) - 354,432.64	\$ 13,114.31
Z090	E. HiCap CIS Insurance [HiCap CIS FTE] * [Certificated Health Insurance]  4.130 * 12,312.00	\$ 50,848.56
Z091	F. HiCap CIS Insurance Inc ([HiCap CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [HiCap CIS Insurance]  (4.130 * 13,200.00 * 1.02) - 50,848.56	\$ 4,757.76
Z092	G. HiCap CIS Benefits Maint [HiCap CIS Salary Maint] * [CIS/CAS - Benefits Maint]  354,432.64 * 0.17970	\$ 63,691.55
Z093	H. HiCap CIS Benefits Inc [HiCap CIS Salary Inc] * [CIS/CAS - Benefits Inc]  13,114.31 * 0.17330	\$ 2,272.71
Z094	I. Total MSOC -HiCap [Total MSOC Technology-HiCap] + [Total MSOC Utilities-HiCap] + [Total MSOC Curriculum-HiCap] + [Total MSOC Library-HiCap] + [Total MSOC Other Supplies-HiCap] + [Total MSOC Prof Dvlp-HiCap] + [Total MSOC Facilities-HiCap] + [Total MSOC Districtwide-HiCap]  0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00

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Z089pd	J. Professional Learning Days - HiCap 1. Professional Learning Days Salaries $\frac{(((\text{HiCap CIS FTE}) * (\text{CIS Sal Inc})) * ((\text{Regionalization}) + (\text{Regionalization Experience})))}{[\text{School Year Total Days}]} * [\text{Prof Learning Days}]$ $(((4.130 * 75,419.00) * (1.180 + 0.000)) / 180.00) * 3.00$	\$ 6,125.78
Z093pd	2. Professional Learning Day - Payroll Tax and Benefits [HiCap CIS PD Salary] * [CIS/CAS - Benefits Inc] $6,125.78 * 0.17330$	\$ 1,061.60
4174pd	3. Total HiCap Professional Learning Days [HiCap CIS PD Salary] + [HiCap CIS PD Benefits] $6,125.78 + 1,061.60$	\$ 7,187.38
Z095	K. HiCap TOTAL [HiCap CIS Salary Maint] + [HiCap CIS Salary Inc] + [HiCap CIS Insurance] + [HiCap CIS Insurance Inc] + [HiCap CIS Benefits Maint] + [HiCap CIS Benefits Inc] + [Total MSOC - HiCap] + [Total HiCap PD] $354,432.64 + 13,114.31 + 50,848.56 + 4,757.76 + 63,691.55 + 2,272.71 + 0.00 + 7,187.38$	\$ 496,304.91

**VII. School Food Service – Acct 4198**

Item Code		Amount
S5	A. Total School Food Service Allocation [Tot Type A Lunches Srvd] + [Tot Rdcd F&R Brfasts Srvd] + [Tot Rdcd Price Bfasts Srvd] + [Tot Rdcd Price K-3 Lnchs Srvd] $0.00 + 48,472.20 + 14,569.20 + 149,368.80$	\$ 212,410.20
S1	B. Total Type A Lunches Served [Est Reimursable Stdnt Lunches Srvd] * [Food Type A Lunch Rate] $0.00 * 0.200000$	0.00
S2	C. Total Reduced Free & Reduced Price Breakfasts Served [Est FRPB] * [Free/Red Bfast Rate] $269,290.00 * 0.180000$	48,472.20
S3	D. Total Reduced Price Breakfasts Served [Est RPB] * [Rdcd Only Bfast Rate] $48,564.00 * 0.30$	14,569.20
S4	E. Total Reduced Price Grade K-3 Lunches Served (S4) [Est RPL K3] * [Rdcd Only Lunch Rate] $746,844.00 * 0.2000$	149,368.80

VIII. Transportation - Operations – Acct 4199

Item Code		Amount
I4	Total Transportation Operations [Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists] + [In-Lieu-Of Deprec for Contracting Dists]  8,748,596.16 + 0.00	\$ 8,748,596.16

Type	Number	Message	Input Value	Comparison Value
Warning	W-32	Why is Transportation Depreciation Allocation Act 4499 so different from Prior Year?	1,712,391.21	1,541,719.28

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## ENROLLMENT AND STAFF COUNTS

	2023-2024 Current	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)				
1. Kindergarten /2	1,048.00	1,027.04	1,016.77	1,016.26
2. Grade 1	1,083.00	1,054.76	1,031.68	1,018.15
3. Grade 2	1,081.00	1,070.29	1,046.10	1,029.14
4. Grade 3	1,074.00	1,088.04	1,075.17	1,047.53
5. Grade 4	1,129.00	1,066.43	1,082.67	1,073.58
6. Grade 5	1,115.00	1,112.04	1,055.21	1,079.25
7. Grade 6	1,020.00	1,098.62	1,100.60	1,051.96
8. Grade 7	1,025.00	1,022.05	1,100.16	1,101.06
9. Grade 8	1,042.00	1,022.55	1,020.34	1,099.61
10. Grade 9	1,117.00	1,060.36	1,035.16	1,024.11
11. Grade 10	1,182.00	1,122.54	1,064.04	1,036.24
12. Grade 11 (excluding Running Start)	880.00	979.32	987.80	1,025.72
13. Grade 12 (excluding Running Start)	837.00	895.85	991.67	991.54
14. SUBTOTAL	13,633.00	13,619.89	13,607.37	13,594.15
15. Running Start	448.00	448.00	448.00	448.00
16. Dropout Reengagement Enrollment	36.00	36.00	36.00	36.00
17. ALE Enrollment	230.00	230.00	230.00	230.00
18. TOTAL K-12	14,347.00	14,333.89	14,321.37	14,308.15
B. STAFF COUNTS (calculate to three decimal places)				
1. General Fund FTE Certificated Employees /4	1,147.588	1,140.940	1,139.800	1,138.660
2. General Fund FTE Classified Employees /4	666.615	663.050	656.420	649.850

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## SUMMARY OF GENERAL FUND BUDGET

	2023-2024 Current	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000   Local Taxes	41,644,740	42,626,586	43,708,153	44,610,508
2000   Local Nontax Support	3,608,381	3,626,040	3,644,130	3,662,220
3000   State, General Purpose	156,063,227	159,424,673	162,499,337	165,878,641
4000   State, Special Purpose	60,524,921	61,856,055	63,030,083	64,289,361
5000   Federal, General Purpose	4,295	4,338	4,381	4,425
6000   Federal, Special Purpose	35,016,909	18,644,795	18,831,243	19,019,555
7000   Revenues from Other School Districts	753,771	771,108	786,530	803,047
8000   Revenues from Other Entities	9,442,760	9,659,943	9,853,142	10,060,058
9000   Other Financing Sources	936,190	800,000	800,000	800,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	307,995,194	297,413,538	303,156,999	309,127,815
EXPENDITURES				
00   Regular Instruction	140,387,982	154,527,608	156,118,160	157,896,641
10   Federal Special Purpose Funding	16,551,928	0	0	0
20   Special Education Instruction	48,918,476	49,250,189	50,235,193	51,290,132
30   Vocational Education Instruction	16,017,400	16,378,936	16,706,515	17,057,352
40   Skill Center Instruction	0	0	0	0
50 and 60   Compensatory Education Instruction	23,213,785	23,748,000	24,223,000	24,732,000
70   Other Instructional Programs	5,890,564	6,290,785	6,322,239	6,353,851
80   Community Services	2,962,062	3,025,683	3,086,197	3,151,007
90   Support Services	54,052,997	55,851,111	57,718,133	59,680,214
B. TOTAL EXPENDITURES	307,995,194	309,072,312	314,409,437	320,161,197
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	0	-11,658,774	-11,252,438	-11,033,382
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	761,552	494,594	445,135	400,621
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	1,509,167	1,207,334	1,146,967	1,089,619

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## SUMMARY OF GENERAL FUND BUDGET

	2023-2024 Current	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast
G.L.823 Restricted for Carryover of Transition To Kindergarten	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	1,928,714	1,542,971	1,388,674	1,249,807
G.L.845 Restricted for Self-Insurance	360,000	360,000	360,000	360,000
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0	0
G.L.875 Assigned to Contingencies	0	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
G.L.891 Unassigned to Minimum Fund Balance Policy	19,866,420	20,820,954	9,426,303	-1,585,406
F. TOTAL BEGINNING FUND BALANCE	24,425,853	24,425,853	12,767,079	1,514,641
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	494,594	445,135	400,621	360,559
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	1,207,334	1,146,967	1,089,619	1,035,138
G.L.823 Restricted for Carryover of Transition To Kindergarten	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	1,580,426	1,388,674	1,249,807	1,124,826
G.L.845 Restricted for Self-Insurance	360,000	360,000	360,000	360,000
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0	0



## Renton School District No.403

F-195F

## SUMMARY OF GENERAL FUND BUDGET

	2023-2024 Current	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0	0
G.L.875 Assigned to Contingencies	0	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
G.L.891 Unassigned to Minimum Fund Balance Policy	20,783,499	9,426,302	-1,585,407	-12,399,265
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	24,425,853	12,767,079	1,514,641	-9,518,741

1/ G.L. 536 is an account that is used to summarize actions for other financing uses transfers out.

2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS3 for detail of estimated outstanding nonvoted bond detail information.

## Renton School District No.403

F-195F

## SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	2023-2024 Current	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast
REVENUES				
100   General Student Body	418,444	416,352	414,270	412,199
200   Athletics	353,111	351,345	349,588	347,840
300   Classes	54,895	54,621	54,348	54,076
400   Clubs	436,720	434,536	432,363	430,201
600   Private Moneys	26,730	26,596	26,463	26,331
A. TOTAL REVENUES	1,289,900	1,283,450	1,277,032	1,270,647
EXPENDITURES				
100   General Student Body	383,743	381,824	379,915	378,015
200   Athletics	369,801	367,952	366,112	364,281
300   Classes	64,640	64,317	63,995	63,675
400   Clubs	401,188	399,182	397,186	395,200
600   Private Moneys	41,373	41,166	40,960	40,755
B. TOTAL EXPENDITURES	1,260,745	1,254,441	1,248,168	1,241,926
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	29,155	29,009	28,864	28,721
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	1,006,814	1,035,969	1,064,978	1,093,842
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
D. TOTAL BEGINNING FUND BALANCE	1,006,814	1,035,969	1,064,978	1,093,842
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	1,035,969	1,064,978	1,093,842	1,122,563
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0

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SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	2023-2024 Current	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	1,035,969	1,064,978	1,093,842	1,122,563

## Renton School District No.403

F-195F

## SUMMARY OF DEBT SERVICE FUND BUDGET

	2023-2024 Current	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000   Local Taxes	56,886,474	59,451,537	48,256,294	43,522,575
2000   Local Nontax Support	620,305	626,508	624,002	621,506
3000   State, General Purpose	0	0	0	0
5000   Federal, General Purpose	0	0	0	0
9000   Other Financing Sources	0	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	57,506,779	60,078,045	48,880,296	44,144,081
EXPENDITURES				
Matured Bond Expenditures	30,990,000	35,910,000	26,125,000	22,470,000
Interest on Bonds	28,040,604	23,541,537	22,131,294	21,052,575
Interfund Loan Interest	0	0	0	0
Bond Transfer Fees	0	0	0	0
Arbitrage Rebate	0	0	0	0
UnderWriter's Fees	1,000,000	1,000,000	1,000,000	1,000,000
B. TOTAL EXPENDITURES	60,030,604	60,451,537	49,256,294	44,522,575
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER)	-2,523,824	-373,492	-375,998	-378,494
EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)				
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.830 Restricted for Debt Service	20,749,345	18,225,520	17,852,028	17,476,030
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL BEGINNING FUND BALANCE	20,749,345	18,225,520	17,852,028	17,476,030
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0

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SUMMARY OF DEBT SERVICE FUND BUDGET

	2023-2024 Current	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast
G.L.830 Restricted for Debt Service	18,225,521	17,852,028	17,476,030	17,097,536
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	18,225,520	17,852,028	17,476,030	17,097,536

1/ G.L. 536 is an account that is used to summarize actions for other financing uses-transfers out.  
2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

## Renton School District No.403

F-195F

## SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2023-2024 Current	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000   Local Taxes	30,000,000	30,000,000	30,000,000	30,000,000
2000   Local Nontax Support	8,016,394	7,936,230	7,856,868	7,778,299
3000   State, General Purpose	0	0	0	0
4000   State, Special Purpose	0	0	0	0
5000   Federal, General Purpose	0	0	0	0
6000   Federal, Special Purpose	0	0	0	0
7000   Revenues from Other School Districts	0	0	0	0
8000   Revenues from Other Entities	0	0	0	0
9000   Other Financing Sources	0	0	250,000,000	200,000,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	38,016,394	37,936,230	287,856,868	237,778,299
EXPENDITURES				
10   Sites	145,803,158	7,290,158	1,458,032	1,020,622
20   Buildings	169,406,848	84,703,424	159,292,397	275,221,636
30   Equipment	12,062,288	9,739,162	9,641,771	12,144,773
40   Energy	0	0	0	0
50   Sales and Lease Expenditures	0	0	0	0
60   Bond Issuance Expenditures	0	0	0	0
90   Debt Expenditures	0	0	0	0
B. TOTAL EXPENDITURES	327,272,294	101,732,744	170,392,200	288,387,031
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	800,000	800,000	800,000	800,000
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-290,055,900	-64,596,514	116,664,668	-51,408,732
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0

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## SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2023-2024 Current	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.861 Restricted from Bond Proceeds	327,226,832	61,968,591	2,150,003	116,365,003
G.L.862 Committed from Levy Proceeds	22,764,564	3,629,982	3,266,984	2,940,285
G.L.863 Restricted from State Proceeds	0	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	635,849	292,771	322,048	615,338
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	10,000,000	4,680,001	235,796	2,718,873
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL BEGINNING FUND BALANCE	360,627,245	70,571,345	5,974,831	122,639,499
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.861 Restricted from Bond Proceeds	61,968,591	2,150,003	116,365,003	64,000,752
G.L.862 Committed from Levy Proceeds	3,629,982	3,266,984	2,940,285	2,646,257
G.L.863 Restricted from State Proceeds	0	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	292,771	322,048	615,338	695,129
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	4,680,001	235,796	2,718,873	3,888,630
G.L.890 Unassigned Fund Balance	0	0	0	0

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2023-2024 Current	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	70,571,345	5,974,831	122,639,499	71,230,767

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## Renton School District No.403

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## SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2023-2024 Current	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1100   Local Property Tax	0	0	0	0
1300   Sale of Tax Title Property	0	0	0	0
1400   Local in lieu of Taxes	0	0	0	0
1500   Timber Excise Tax	0	0	0	0
1600   County-Administered Forests	0	0	0	0
1900   Other Local Taxes	0	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0	0
2300   Investment Earnings	69,745	70,093	70,444	70,796
2500   Gifts and Donations	0	0	0	0
2600   Fines and Damages	0	0	0	0
2700   Rentals and Leases	0	0	0	0
2800   Insurance Recoveries	0	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0	0
3600   State Forests	0	0	0	0
4100   Special Purpose-Unassigned	0	0	0	0
4300   Other State Agencies-Unassigned	0	0	0	0
4499   Transportation Reimbursement Depreciation	1,712,391	1,798,000	1,888,000	1,982,000
5200   General Purposes Direct Federal Grants-Unassigned	0	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0	0
5400   Federal in lieu of Taxes	0	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0	0
6100   Special Purpose-OSPI Unassigned	0	0	0	0
6200   Direct Special Purpose Grants	0	0	0	0
6300   Federal Grants Through Other Entities-Unassigned	0	0	0	0
8100   Governmental Entities	0	0	0	0
8500   NonFederal ESD	0	0	0	0
9100   Sale of Bonds	0	0	0	0
9300   Sale of Equipment	0	0	0	0

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## F-195F

## SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2023-2024 Current	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast
9400   Compensated Loss of Fixed Assets	0	0	0	0
9500   Long-Term Financing	0	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)				
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	1,782,136	1,868,093	1,958,444	2,052,796
EXPENDITURES				
33 Transportation Equipment Purchases	2,269,009	1,782,136	1,868,093	1,958,444
34 Transportation Equipmment Major Repair	0	0	0	0
43 Transportation Vehicle Energy Audits	0	0	0	0
44 Transportation Equipment Capital Improvement	0	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0	0
91 Principal	0	0	0	0
92 Interest 1/	0	0	0	0
93 Arbitrage Rebate	0	0	0	0
D. TOTAL EXPENDITURES	2,269,009	1,782,136	1,868,093	1,958,444
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	-486,873	85,957	90,351	94,352
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	2,269,009	1,782,136	1,868,093	1,958,444
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
H. TOTAL BEGINNING FUND BALANCE	2,269,009	1,782,136	1,868,093	1,958,444
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	1,782,136	1,868,093	1,958,444	2,052,796

## Renton School District No.403

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## SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2023-2024 Current	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	1,782,136	1,868,093	1,958,444	2,052,796

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

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