

= Required Field

<b>Local Agency Information</b>			
<b>Funding Source:</b>	<input type="checkbox"/> ARP - ESSER APPLICATION-PART 2 REVISE	<input type="checkbox"/>	
<b>Report Prepared By:</b>	<input type="checkbox"/> MARYSTEPHANIE CORSONES		
<b>Agency Name:</b>	<input type="checkbox"/> ONTEORA CENTRAL SCHOOLS		
<b>Mailing Address:</b>	<input type="checkbox"/> PO BOX 300 - 4166 STATE ROUTE 28		
	<input type="checkbox"/> Street		
	<input type="checkbox"/> BOICEVILLE	<input type="checkbox"/> NY	<input type="checkbox"/> 12412
	<input type="checkbox"/> City	<input type="checkbox"/> State	<input type="checkbox"/> Zip Code
<b>Telephone # of Report Preparer:</b>	<input type="checkbox"/> 845-657-3320	<b>County:</b> <input type="checkbox"/> ULSTER	
<b>E-mail Address:</b>	<input type="checkbox"/> mharkin@onteora.k12.nv.us		
<b>Project Funding Dates:</b>	<u>3/13/2020</u> Start	<u>9/30/2024</u> End	

<b>INSTRUCTIONS</b>
<ul style="list-style-type: none"> <li>● Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.</li> <li>● The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.</li> <li>● An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.</li> <li>● For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <a href="http://www.oms.nysed.gov/cafe/guidance/">http://www.oms.nysed.gov/cafe/guidance/</a>.</li> </ul>

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$865,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
CREATING A REVISED CURRICULUM TO ADDRESS LEARNING LOSS	160 teachers x \$45/hr x 120/hrs	160 teachers x \$45/hr x 120.14/hrs	\$865,000

PURCHASED SERVICES			
Subtotal - Code 40			\$3,387,190
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
PROJECT MANAGER TO OVERSEE RENOVATIONS	BBL CONSTRUCTION SERVICES	.99 FTE (\$200,000)	\$198,690
CREATING CURRICULUM AND INSTRUCTION DELIVERY TO ADDRESS LEARNING LOSS & NEEDS OF STUDENTS	FUTURE READY	\$113,500.00	\$113,500
HIGH SCHOOL - GENERATOR PAD AND ALL WORK ASSOCIATED	BBL CONSTRUCTION SERVICES	\$75,000.00	\$75,000
BENNETT - GENERATOR PAD AND ALL WORK ASSOCIATED	BBL CONSTRUCTION SERVICES	\$50,000.00	\$50,000
WOODSTOCK & PHOENICIA ELEMENTARY SCHOOLS- REPLACE, UV'S, ABATEMENT,	BBL CONSTRUCTION SERVICES	\$2,000,000.00	\$2,000,000
CLASSROOM RENOVATIONS (PHASE 2 AND 3)	BBL CONSTRUCTION SERVICES	\$950,000.00	\$950,000

EQUIPMENT			
Subtotal - Code 20			\$640,000
Description of Item	Quantity	Unit Cost	Proposed Expenditure
HIGH SCHOOL- GENERATOR AND TRANSFER SWITCH	1.00	\$475,000.00	\$475,000
BENNETT- GENERATOR AND TRANSFER SWITCH	1.00	\$165,000.00	\$165,000



Finance: Logged \_\_\_\_\_

Approved \_\_\_\_\_

MIR \_\_\_\_\_