

MONTHLY REFFERENDUM REPORT DETAILED - as of July 31, 2023



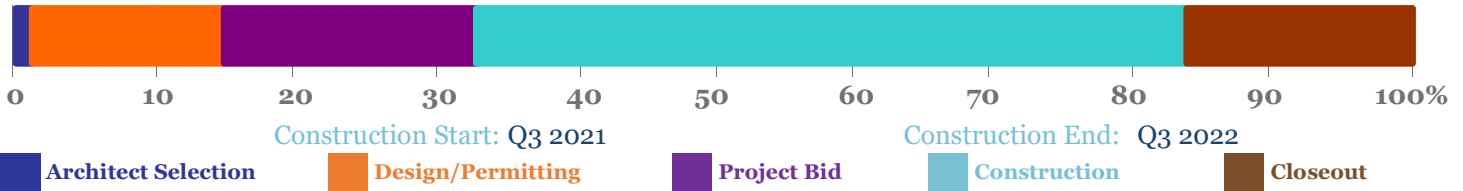
St. Helena Elementary School 1025 Sea Island Pkwy, St. Helena Island 29920

Cluster: Beaufort Principal: Dr. Tara Mack

Original Appropriations:	\$2,133,509	Encumbered and Paid:	\$4,576,643
Transfers/Adjustments:	\$2,446,752	Paid to Date:	\$2,378,397
Revised Budget:	\$4,580,261	Available Budget:	\$3,618

Phase 1 - 2019 Bond Referendum Renovation Project ID: 51925339-1

Current Phase: Complete Phase %: 100% Delivery Method: CMAR
Design Firm: McMillan Pazden Smith Architecture Contractor: H.G. Reynolds Co, Inc.



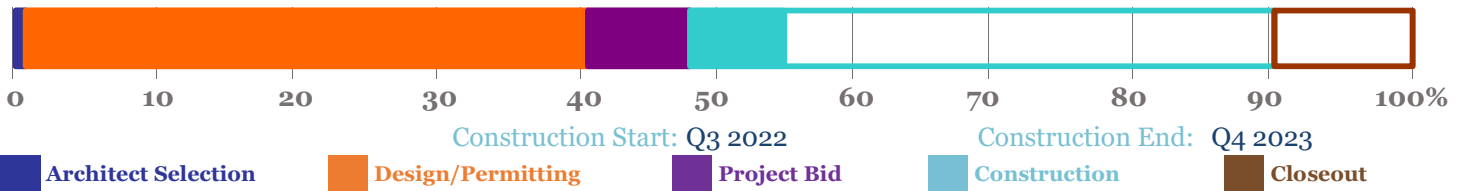
Scope: 2019 Bond Referendum
CM Pre-Con Services (SHES)
Design Services
Safety/Security
Special Inspections (from District 01 Design Services)
Survey Services (SHES)
Technology /Infrastructure

Project Details: Scope of work includes Safety/Security improvements to the vestibule entrance areas. Technology/Infrastructure improvements to the server rooms, and electrical systems.

Monthly Progress: Project Phase 1 is complete.

Phase 2 - 2019 Bond Referendum Renovation Project ID: 51925339-2

Current Phase: Construction Phase %: 55% Delivery Method: CMAR
Design Firm: McMillan Pazden Smith Architecture Contractor: AJAX



Scope: 2019 Bond Referendum
Safety/Security
Technology /Infrastructure
Technology under \$5,000

Project Details: Scope of work includes Safety/Security improvements to the notification system, cameras, exterior lighting and fencing. Technology/Infrastructure improvements to the audio systems and electrical systems.

Monthly Progress: Construction in progress. Safety/Security bullet-resistant entryway is complete. Cabling, electrical raceway and conduit installation is nearing completion. Electrical rough-in is complete. Structured cabling is complete. Exterior lighting is nearing completion. Front office renovation is on-going. Emergency electrical room build out is nearing completion.