

MONTHLY REFFERENDUM REPORT DETAILED - as of July 31, 2023



Mossy Oaks Elementary School 2510 Mossy Oaks Rd, Beaufort 29902

Cluster: Beaufort

Principal: Melissa Vogt

Original Appropriations:	\$1,598,782	Encumbered and Paid:	\$3,838,555
Transfers/Adjustments:	\$2,239,944	Paid to Date:	\$2,261,784
Revised Budget:	\$3,838,726	Available Budget:	\$170

Playground Renovation

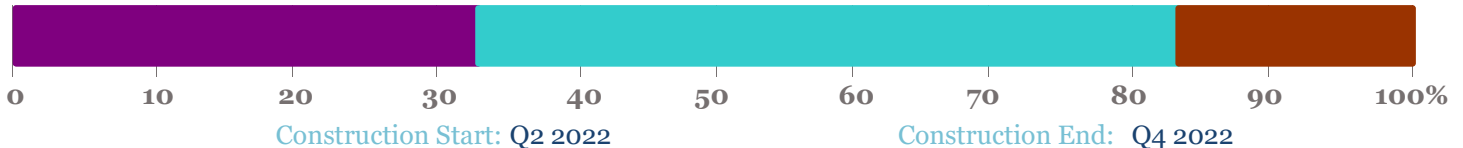
Project ID: 51925337-1

Current Phase: Complete

Phase %: 100% Delivery Method: CMAR

Design Firm: PlayWorld

Contractor: PlayWorld



Architect Selection

Design/Permitting

Project Bid

Construction

Closeout

Scope: 2019 Bond Referendum

CM Pre-Con Services (MOES)

Design Services (MOES)

Design Services printing (MOES)

Playgrounds

Special Inspections (from District 01 Design Services)

Project Details: Scope of work includes new playground equipment and surface areas.

Monthly Progress: Project is complete.

Phase 1 - 2019 Bond Referendum Renovation

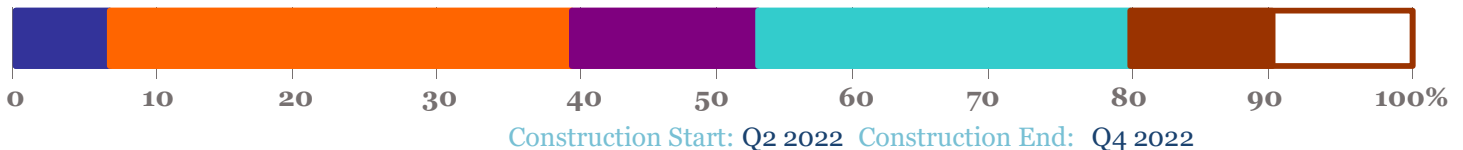
Project ID: 51925337-2

Current Phase: Closeout

Phase %: 90% Delivery Method: CMAR

Design Firm: Quackenbush

Contractor: Thompson Turner Construction



Architect Selection

Design/Permitting

Project Bid

Construction

Closeout

Scope: 2019 Bond Referendum

Safety/Security

Technology /Infrastructure

Project Details: Scope of work includes Safety/Security, and Technology/Infrastructure improvements.

Monthly Progress: Construction in progress. Bullet-resistant entryway is complete. Electrical work in IT closets is complete. Closeout to take place with Phase 2.