

MONTHLY REFFERENDUM REPORT DETAILED - as of July 31, 2023



Coosa Elementary School 45 Middle Rd, Beaufort 29907

Cluster: Beaufort

Principal: Melissa Pender

Original Appropriations:	\$1,920,353	Encumbered and Paid:	\$3,426,309
Transfers/Adjustments:	\$1,505,956	Paid to Date:	\$2,160,211
Revised Budget:	\$3,426,309	Available Budget:	\$0

Phase 1 - 2019 Bond Referendum Renovation

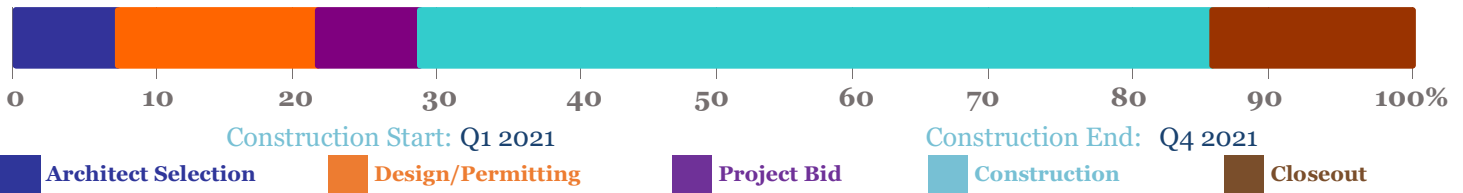
Project ID: 51925334-1

Current Phase: Complete

Phase %: 100% Delivery Method: CMAR

Design Firm: LS3P Associates, Ltd.

Contractor: Thompson Turner Construction



Scope: 2019 Bond Referendum

CM Pre-Con Services (CES)

Design Services printing (CES)

Special Inspections (from 52005
Technology Project)

Technology /Infrastructure

Project Details: Project scope included painting of the building interior and replacement of the emergency power generator.

Monthly Progress: Project is complete.

Phase 2 - 2019 Bond Referendum Renovation

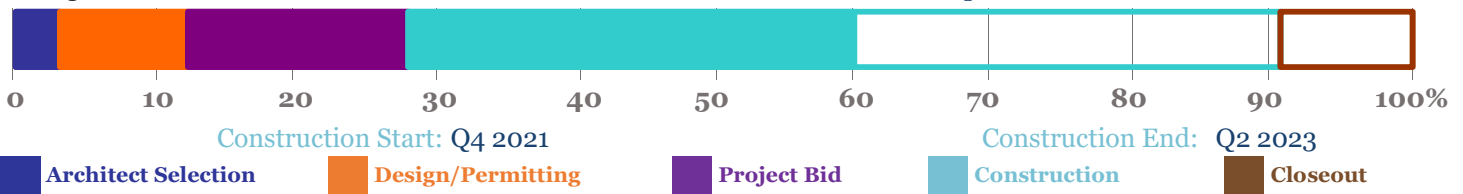
Project ID: 51925334-2

Current Phase: Construction

Phase %: 60% Delivery Method: CMAR

Design Firm: LS3P Associates, Ltd.

Contractor: Thompson Turner Construction



Scope: 2019 Bond Referendum

Design Services (CES)

Safety/Security

Technology /Infrastructure

Project Details: Phase 2 scope of work includes Safety/Security, and Technology/Infrastructure.

Monthly Progress: Safety/Security bullet-resistant glass and cabling on order. Technology work is commencing. Cable tray and new wire installation is complete. Camera and PA installation is beginning. Scheduled for June completion with cutover in Summer.