

MONTHLY REFFERENDUM REPORT DETAILED - as of July 31, 2023



Broad River Elementary School 474 Broad River Blvd, Beaufort 29906

Cluster: Battery Creek Principal: Constance Goodwine-Lewis

Original Appropriations:	\$2,322,738	Encumbered and Paid:	\$3,991,351
Transfers/Adjustments:	\$1,668,674	Paid to Date:	\$3,009,322
Revised Budget:	\$3,991,412	Available Budget:	\$62

Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925340-1

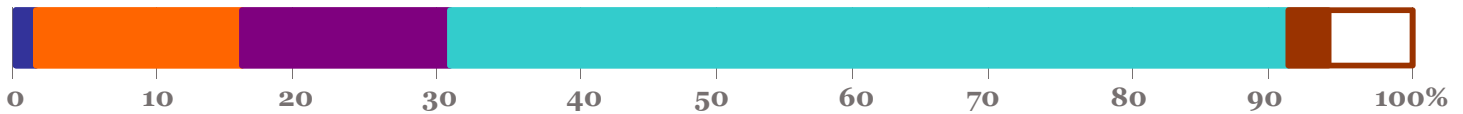
Current Phase: Closeout

Phase %: 94%

Delivery Method: CMAR

Design Firm: LS3P Associates, Ltd.

Contractor: Thompson Turner Construction



Construction Start: Q2 2021

Construction End: Q3 2022

Architect Selection Design/Permitting Project Bid Construction Closeout

Scope: **2019 Bond Referendum**

Design Services printing (BRES)

Safety/Security

Technology /Infrastructure

Project Details: Scope of work includes Safety/Security improvements, bullet-resistant entry ways, and doors including door hardware in upgraded server rooms. Technology/Infrastructure improvements to include upgrading of server rooms.

Monthly Progress: Construction in complete. Closeout will be completed with Phase II.

Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925340-2

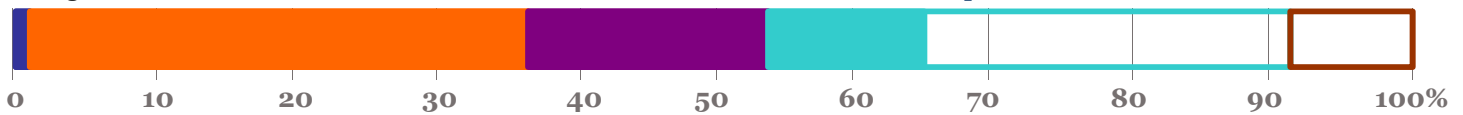
Current Phase: Construction

Phase %: 65%

Delivery Method: CMAR

Design Firm: LS3P Associates, Ltd.

Contractor: Thompson Turner Construction



Construction Start: Q2 2022

Construction End: Q3 2023

Architect Selection Design/Permitting Project Bid Construction Closeout

Scope: **2019 Bond Referendum**

CM Pre-Con Services (BRES)

Design Services (BRES)

Safety/Security

Technology /Infrastructure

Technology undrer \$5,000

Project Details: Scope of work includes Safety/Security improvements to the cameras and notification systems. Technology/Infrastructure improvements to include sound, wireless access, and lighting.

Monthly Progress: Construction in progress. Raceway installation is nearing completion. Cabling installation nearing completion. Commissioning is scheduled for May 2023.