

90% ARPA-ESSER Proposed Spending Plan

Public Hearing
June 8, 2021



90% ARPA- ESSER FUNDING



American Rescue Plan Act (ARPA) & Elementary and Secondary School Emergency Relief (ESSER) Funding

- Federal Allocation 90% ARP-ESSER: \$1,719,184
- At least 20% must be allocated for learning loss: \$343,837
- Remaining 80% any allowable purposes: \$1,375,347

90% ARPA- ESSER



ARPA-ESSER funds are intended to prioritize non-recurring expenses in the following areas:

- safely returning students to in-person instruction;
- maximizing in-person instruction time;
- operating schools and meeting the needs of students;
- purchasing educational technology;
- addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness;
- implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs;
- offering evidence-based summer, afterschool, and other extended learning and enrichment programs; and
- supporting early childhood education.

Midlakes 90% ARPA- ESSER Draft Spending Plan



- \$1,250,000 for new HVAC controls in both buildings.
 - Improves our ability to regulate air flow in individual classrooms, thus supporting in-person instruction in relation to COVID.
 - HVAC controls were earmarked for a second capital project, since boiler and other equipment needed to be prioritized in the first capital project.
 - Using federal funds to address HVAC controls now, and removing them from a second capital project, saves future capital project funds for other uses.
- \$469,000 to address learning loss through the purchase of curriculum materials and professional development support over the three years of the grant.
 - 2021-22: \$150,000
 - 2022-23: \$150,000
 - 2023-24: \$169,000

Midlakes 90%
ARPA-ESSER
Draft Plan -
Learning Loss



Professional development and curriculum purchases totaling \$469,000 over 3 years:

- **Instructional Coaching**
 - America Reading Company
 - Math Education Outreach Team
 - Better Lesson
- **Core Academic and AIS Curriculum/Materials**
 - Reading Horizons K-8 Intervention Materials
 - Eureka Math/Great Minds K-6 Resources
 - McGraw Hill StudySync Materials
 - American Reading Company Resources
 - Summer Instructional Materials

Additional
Federal & State
Funding:
CRRSA Act



Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA): \$1,504,536

- **Can be used to supplement areas that are covered by Title and IDEA program requirements.**
- **Two-year funding timeline 2021-2023**

CRRSA PLAN DUE June 15th



<u>Position</u>	<u>Estimated 2021-22 Costs</u>
• 1- School Psychologist (restored)	\$88,000
• 1-Grade 3 Teacher	\$76,000
• 1-K-6 Reading Teacher	\$76,000
• 1-K-6 Math AIS Teacher	\$76,000
• 1-K-6 School Counselor	\$76,000
• 1- 7-12 Special Education Teacher	\$76,000
• 1- 7-12 ELA AIS Teacher	\$76,000
• 1- 7-12 Math AIS Teacher	\$76,000
• 1- Clerical position (restored)	\$58,000
• 1 Laborer position (Facilities Dept)	\$55,000
TOTAL	\$733,000

Remaining ARPA Funds: State- Administered Funding 2021-2024



- TOTAL ADDITIONAL FUNDING: \$2,387,359
 - Summer School Programs: \$336,772
 - Extended School Day Programs (Before/After School): \$336,772
 - Addressing Learning Loss: \$1,683,815
- Awaiting guidance on application and approval process timeline.

Questions and Comments

