

American Rescue Plan (ARP)  
Elementary and Secondary School  
Emergency Relief (ESSER) State  
Reserves Funding

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Phelps-Clifton Springs Board Of Education  
presentation

December 13, 2021

# ARP ESSER State Reserves Overview

- Funding to be used between March 2021 and September 2024
- 5% of State's grant to address academic impact of loss of instructional time
  - \$1,683,815
- 1% of State's grant for implementation of summer enrichment programs
  - \$336,772
- 1% of States grant for implementation of comprehensive after-school programs
  - \$336,772

# Stakeholder Input

<b>Programs/Activities</b>	<b>Responses</b>	<b>Percent</b>
Intensive in-person or online tutoring	95	58%
Integrated social-emotional support	88	54%
Curriculum-aligned enrichment	67	41%
Other evidence-based interventions	67	41%
Restorative practices	57	35%
Community schools programming	54	33%
Individualized acceleration	48	29%
Trauma-Informed practices	41	25%

# Comprehensive After School - \$336,772

- Online tutoring 7-12 (Paper)
- Reading and Math tutoring K-6
- Community Schools:
  - *Community Schools Director/ MTSS Coordinator(s)*
  - *Building Level Services (Counseling, OT, PT, Speech)*
  - *Recreational Programming (Catch Curriculum from Cornell Cooperative Extension)*
  - *Adult/Parent Training (Financial, Literacy, Job skills, Technology skills, etc.)*
  - *Interpretation/Translation Services for ENL families*

# Summer Learning and Enrichment - \$336,772

- Summer School Programs K-12
  - *Teacher Salaries*
  - *Supplies & Curricular Materials*
- Transition Programs (Kindergarten, 7th Grade)
- Sports/STEAM Camps and activities (such as Lego Robotics, Horticulture, Band Lessons, Running Club, Camp Invention, etc.)

# Loss of Instructional Time - \$1,683,815

- Dual-Enrollment Program Fees (AP and Gemini classes)
- Evidence-Based Programs & Professional Development
  - *Tier 1 such as Character Strong SEL K-12*
  - *Tier 2 such as Bridges to Math Intervention*
  - *Tier 3 such as Reading Horizons*
  - *Screening Assessments from FastBridge (w/Fast for Success PD)*
  - *Potential New Math Core Curriculum (TBD)*

# Loss of Instructional Time Continued - \$1,683,815

## ➤ **Staffing**

- *Reading K-6*
- *English AIS 7-12*
- *Math AIS K-6*
- *Math AIS 7-12 (two positions)*
- *Special Education 7-12*
- *School Psychologist K-6*
- *School Counselor K-6*

## ➤ **Professional Development**

- *Multi-Tiered System of Supports (MTSS)*
- *Positive Behavior Interventions & Supports (PBIS)*
- *Restorative Practices*
- *Resilience & Equity Conference*

# Next Steps

- Application submitted by December 17, 2021
  - *Still waiting on a few vendors to submit quotes for programs and professional services*
- Approval by March 23, 2022
  - *Changes/Amendments can be submitted after approval*
- Staff Input (Contingent on Approval)
  - *Summer & After school camps or activities*
  - *Professional Development offerings*
  - *Math curriculum*