

## Wilkinson County Board of Education

### General Fund

#### Proposed 2024 Budget

July 1, 2023-June 30, 2024

#### Anticipated Revenues and July 1, 2023 Fund Equity

Local Taxes and/or Appropriations	\$7,369,577
State Sources-Quality Basic Education Funds	\$6,745,877
Earnings and Investments	\$35,000
Fund Equity (General Fund) (July 1, 2023)	\$4,000,000
<b>Total Revenues</b>	<b>\$18,150,454</b>

#### Anticipated Expenditures and June 30, 2024

Instruction	\$10,062,142
Support Services-Pupil Services	\$680,706
Support Services-Improvement of Instruction	\$761,303
Educational Media Services	\$326,052
General Administration Services	\$511,214
School Administration Services	\$1,659,528
Support Services-Business	\$175,599
Maintenance and Operations of Plant Services	\$2,233,593
Student Transportation Services	\$1,561,314
Other Support Services	\$8,806
Fund Equity, (General Fund) (June 30, 2024)	\$170,197
<b>Total Expenditures</b>	<b>\$18,150,454</b>

The final adoption of this budget will be made at the regular scheduled Board of Education meeting of the Wilkinson County Board of Education to be held at the Wilkinson County Board of Education Board Room located at 197 West Main Street, Irwinton, GA on **August 8, 2023 at 6:30pm.**