

Hanford Elementary School District

REGULAR BOARD MEETING AGENDA

Wednesday, August 9, 2023

HESD District Office Board Room
714 N. White Street, Hanford, CA

OPEN SESSION

5:30 p.m.

- Call to Order
- Members Present
- Pledge to the Flag

1. PRESENTATIONS, REPORTS AND COMMUNICATIONS

(In order to insure that members of the public are provided an opportunity to address the Board on agenda items or non-agenda items that are within the Board's jurisdiction, agenda items may be addressed either at the public comments portion of the agenda, or at the time the matter is taken up by the Board. A person wishing to be heard by the Board shall first be recognized by the President and identify themselves. Individual speakers are allowed three minutes to address the Board. The Board shall limit total time for public input on each item to 20 minutes.)

- a) Public comments
- b) Board and staff comments
- c) Requests to address the Board at future meetings
- d) Review Dates to remember

2. CONSENT ITEMS

(Items listed are considered routine and may be adopted in one motion. If discussion is required, a particular item may be removed upon request by any Board member and made a part of the regular business.)

- a) Accept warrant listings dated June 23, 2023; June 30, 2023; July 5, 2023; July 7, 2023; July 14, 2023; July 19, 2023; July 21, 2023; July 26, 2023 and July 28, 2023.
- b) Approve minutes of the Regular Board Meeting held on June 28, 2023.
- c) Approve interdistrict transfers as recommended.

3. INFORMATION ITEMS

- a) Receive for information the fourth quarterly Williams Report (Gabler)
- b) Receive for information the revised Board Policy and Administrative Regulation: (Rubalcava)
 - 5123 – Promotion/Acceleration/Retention

4. BOARD POLICIES AND ADMINISTRATION

- a) Consider adoption of Resolution #02-24: Regarding Absent Board Member Compensation (Gabler)
- b) Consider approval of renewal of contract with Mobile Modular for rental of portable classrooms for the 2023-2024 school year (Potter)
- c) Consider approval of contract with Kings Community Action Organization (KCAO) for lease of one classroom at Lee Richmond Elementary School (Potter)

- *Materials related to an item on this agenda submitted to the Board after distribution of the agenda packet are available for public inspection at the superintendent's Office located at 714 N. White Street, Hanford, CA during regular business hours.*
- *Any individual who requires disability-related accommodations or modifications, including auxiliary aides and services, in order to participate in the Board meeting should contact the Superintendent in writing.*

- d) Consider approval of the revised Administrative Regulation: (Endo)
 - 3260 – Fees and Charges
- e) Consider approval of the revised Board Policy and Administrative Regulation: (Endo)
 - 3460 – Financial Reports and Accountability
- f) Consider approval of the revised Board Policy and Exhibit: (Endo)
 - 3555 – Nutrition Program Compliance

5. PERSONNEL (Martinez)

a) Employment

Certificated

- Christina Gonzales, School Psychologist, Special Services, Probationary, effective 8/8/23
- Antonio Martin, School Psychologist, Special Services, Probationary effective 8/8/23
- Carlos Perez-Reyna, Teacher, Probationary – Intern, effective 8/10/23

Classified

- Queila Alarcon, Yard Supervisor – 3.25 hrs., Wilson, effective 8/15/23
- Ariana Antonio, Educational Tutor, K-8 – 4.5 hrs., Roosevelt, effective 8/15/23
- Jake Bettencourt, Lead Mechanic – 8.0 hrs., DSF-Transportation, effective 8/3/23
- Teresa Cordova, Special Education Aide – 5.0 hrs., Lincoln, effective 8/15/23
- Claudia Figueroa, Yard Supervisor – 3.5 hrs., Kennedy, effective 8/15/23
- Mariah Henegar, Yard Supervisor – 3.25 hrs., Simas, effective 8/15/23
- Kassandra Jimenez, READY Program Tutor – 4.5 hrs., Simas, effective 8/10/23
- Judith Nunez-Lara, Bilingual Clerk Typist II – 8.0 hrs., Monroe, effective 8/1/23
- Reynaldo Perez, Bilingual Student Specialist – 8.0 hrs., Roosevelt, effective 8/1/23
- Erika Saenz, Yard Supervisor – 2.5 hrs., Hamilton, effective 8/15/23
- Alicia Sanchez, READY Program Tutor – 4.5 hrs., Roosevelt, effective 8/10/23

Classified Temps/Subs

- DeMario Cuevas, Substitute Custodian I, effective 7/21/23
- LeAnna Mattos, Substitute Yard Supervisor, effective 8/15/23
- Bianca Rodriguez, Substitute Yard Supervisor, effective 8/15/23
- Kierra Silveira, Substitute Yard Supervisor, effective 8/15/23

Temporary Out of Class Assignment

- Jacob Carrasco, from Custodian II – 8.0 hrs., Monroe to Lead Custodian – 8.0 hrs., Washington, effective 9/19/22-6/2/23 (various dates)

b) Transfers

Certificated Management

- Nathan Nagatani, from Learning Director, Washington to Learning Director, Wilson, effective 8/1/23
- Richard Johnston, from Principal, Kennedy to District Athletic Director/CDS Principal, CDS, effective 8/1/23

Classified

- Linda Thomas, from Special Circumstances Aide – 5.75 hrs., Lincoln to Special Circumstances Aide – 5.75 hrs., Simas, effective 8/15/23

c) Certificated Transfers/Reassignments/Reinstatements

Certificated Voluntary

- Kathryn Coz, from 1st Grade Teacher, Roosevelt to Roving Art Teacher, effective 8/10/23
- Julee Pires, from 5th Grade Teacher, Hamilton to 5th Grade Teacher, Simas, effective 8/10/23

Certificated Involuntary

- Karen Belt, from 6th Grade Teacher, Monroe to 2nd Grade Teacher, Monroe, effective 8/10/23
- Bethany Hanke, from 3rd Grade Teacher, Simas to Kindergarten Teacher, Monroe, effective 8/10/23

Reinstatement

- Gabriel de Leon, from 2nd Grade Teacher, Hamilton to 1st Grade Teacher, Hamilton, effective 8/10/23
- Jenifer Laird, from Independent Study Teacher, Richmond to 3rd Grade Teacher, Richmond, effective 8/10/23

Return from Leave of Absence

- Bailey Jeffus, Teacher, King, effective 8/10/23
- Morgan Lambert, Teacher, Washington, effective 8/10/23
- Maria Lawson, Teacher, Jefferson, effective 8/10/23
- Gracie Magallon, Teacher, Kennedy, effective 8/10/23

Administrative Transfer

- Frederick Williams, from 3rd Grade Teacher, Lincoln to K-6 Physical Education Teacher, effective 8/10/23

d) Promotions

Certificated Management

- Cristy Goins, from Learning Director – 8.0 hrs., Kennedy, to Principal – 8.0 hrs., Kennedy, effective 8/1/23
- Laura McCarty, from Teacher – 8.0 hrs, Richmond, to Learning Director – 8.0 hrs., Washington, effective 8/1/23
- Samantha Wolfe, from Teacher, Lincoln, to Learning Director -8.0 hrs., Lincoln, effective 8/1/23

Classified

- Baylee Chrisman, from READY Program Tutor – 4.5 hrs., Washington to Educational Tutor (K-8) 4.5 hrs., Simas, effective 8/15/23
- Melissa Escobar, from READY Program Tutor – 4.5 hrs., Roosevelt to Educational Tutor (K-8) – 4.5 hrs., Kennedy, effective 8/15/23
- Lilly Goins, from READY Program Tutor – 4.5 hrs., Richmond to Educational Tutor (K-8) – 4.5 hrs., Wilson, effective 8/15/23

e) Resignations

- Jason Brasil, District Athletic Director/CDS Principal, CDS, effective 6/9/23
- Sonja Bursiaga, READY Program Tutor, Roosevelt, effective 6/2/23
- Esteban Lona Frias, Special Education Aide, Roosevelt, effective 6/2/23
- Juan Padilla, Learning Director, Lincoln, effective 6/9/23
- Carlos Perez-Reyna, READY Program Tutor, effective 7/31/23
- Jonathan Rubalcaba, Supervisor – Food Services, effective 6/9/23

- Alicia Sanchez, Yard Supervisor, Richmond, effective 6/2/23

Retirement

- Shelby Poole, Lead Mechanic – 8.0 hrs., Transportation, effective 7/10/23 – REVISED

- f) Ratify Assistant Superintendents/CBO Employment Contracts for 2023-2024
- David Endo, Chief Business Official, Fiscal Services
 - Jaime Martinez, Assistant Superintendent, Human Resources
 - Jill Rubalcava, Assistant Superintendent, Curriculum, Instruction and Professional Development
 - Jason Strickland, Assistant Superintendent, Special Services
- g) Consider approval of an Agreement between University of Massachusetts (UMASS) Global (formerly Brandman University) and Hanford Elementary School District
- Authorize to enter into a Memorandum of Understanding between Hanford Elementary School District and UMASS Global for the placement of student teachers and interns for 2023-24 school year.

6. FINANCIAL (Endo)

- a) Consider adoption of Resolution #01-24: Budget Revisions – 45 Day Update

ADJOURN MEETING

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 07/31/2023

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 08/09/2023

ITEM:

Consider approval of warrants.

PURPOSE:

The administration is requesting the approval of the warrants as listed on the registers dated: 06/23/23, 06/30/23, 07/05/23, 07/07/23, 07/14/23, 07/19/23, 07/21/23, 07/26/23 and 07/28/23.

FISCAL IMPACT:

See attached.

RECOMMENDATIONS:

Approve the warrants.

Warrant Register For Warrants

Dated 06/23/2023

Warrant Number	Vendor Number	Vendor Name	Amount
12718988	8213	TERESA ALFARO – Refund-Books	\$10.00
12718989	6431	AMAZON.COM – Materials/Supplies	\$9,524.78
12718990	6253	AT&T – Telephone Communications	\$2,709.28
12718991	3947	ATKINSON ANDELSON LOYA RUUD & ROMO – Other Services	\$9,801.75
12718992	3258	BANK OF AMERICA – Other Services, Materials/Supplies	\$5,233.36
12718993	4859	CALIFORNIA DIESEL COMPLIANCE – Services/Repair	\$975.00
12718994	3644	TIFFANY D CARPENTIERI – Reimburse-Mileage	\$14.61
12718995	355	CDT INC. – Other Services	\$66.00
12718996	405	DASSEL'S PETROLEUM INC. – Materials/Supplies	\$4,363.30
12718997	405	DASSEL'S PETROLEUM INC. – Materials/Supplies	\$5,173.48
12718998	4512	DIV. OF STATE ARCHITECT – JFK HVAC Project	\$6,975.75
12718999	556	JOY GABLER – Reimburse-Materials/Supplies	\$116.39
12719000	8211	MARIBEL GARCIA – Reimburse-Other Services	\$37.00
12719001	1393	GAS COMPANY – Utilities	\$1,582.87
12719002	5290	KEENAN & ASSOCIATES – Insurance	\$1,096.50
12719003	6652	KINGS CULTURAL CENTER – Other Services	\$1,000.00
12719004	838	LAWRENCE TRACTOR COMPANY – Equipment	\$42,821.20
12719005	7096	MELISSA LINCICUM – Reimburse-Mileage	\$10.61
12719006	8209	ABRAHAM LOPEZ – Other Services	\$2,340.00
12719007	7260	LOWE'S PRO SERVICES – Materials/Supplies	\$1,859.02
12719008	912	MANGINI ASSOCIATES INC. – JFK/WW HVAC Projects	\$31,809.71
12719009	8125	MCKINLEY ELEVATOR CORPORATION – Equipment	\$1,400.00
12719010	977	ORAL MICHAM INC – Roosevelt Mod Ph II Project	\$1,233.10
12719011	8015	MISSION BANK – Roosevelt Mod Ph II Project	\$64.90
12719012	8215	JUDITH NUNEZ – Reimburse-Other Services	\$37.00
12719013	7997	LAURA ORDONEZ – Materials/Supplies	\$1,050.25
12719014	4827	RAYMOND GEDDES & CO. INC. – Materials/Supplies	\$3,985.29
12719015	1253	ROBINSON'S INTERIORS INC. – Materials/Supplies, Services/Repair	\$34,685.00
12719016	1392	SOUTHERN CALIFORNIA EDISON CO. – Utilities	\$31,538.59
12719017	1403	STANISLAUS FOUNDATION – DENTAL – Health/Welfare Benefits	\$6,060.20
12719018	1508	U.S. POSTAL SERVICE (CMRS-POP) – Postage	\$8,000.00
12719019	1521	UNITED REFRIGERATION INC. – Materials/Supplies	\$2,352.89
12719020	8214	ALYSSA URRUTIA – Refund-Books	\$10.00
12719021	4522	US AIR CONDITIONING DIST INC. – Materials/Supplies	\$2,957.96
12719022	7210	JESSICA VALENCIA – Reimburse-Materials/Supplies, Mileage	\$134.23
12719023	2984	WEST HILLS COMMUNITY – Summer Trips	\$24,000.00

Total Amount of All Warrants:

\$245,030.02

Credit Card Register For Payments
Dated 06/23/2023

Document Number	Vendor Number	Vendor Name	Amount
14036357	4676	ACTION EQUIPMENT RENTALS – Services/Repair	\$1,555.00
14036358	7171	CONN DOORS – Services/Repair	\$17,484.34
14036359	4125	DISCOUNT SCHOOL SUPPLY – Materials/Supplies	\$1,041.66
14036360	5184	DRISKELL'S APPLIANCE – Materials/Supplies	\$3,200.26
14036361	1326	SCHOOL SERVICES OF CALIF. INC. – Travel/Conference	\$295.00
Total Amount of All Credit Card Payments:			\$23,576.26

Warrant Register For Warrants Dated 06/30/2023

Warrant Number	Vendor Number	Vendor Name	Amount
12719687	3599	4IMPRINT INC – Materials/Supplies	\$3,423.13
12719688	8194	ADVANCED PAINTING – Washington Paint Project	\$30,696.00
12719689	6431	AMAZON.COM – Materials/Supplies	\$2,149.91
12719690	949	AMERICAN INCORPORATED – Kitchen Freezer Project	\$112,907.50
12719691	2352	AMS.NET – Services/Repair	\$4,238.61
12719692	59	ARAMARK UNIFORM & CAREER – Food Services-Other Services	\$250.55
12719693	6253	AT&T – Telephone Communications	\$54.02
12719694	91	AUTOMATED OFFICE SYSTEMS – Services/Repair	\$2,416.09
12719695	1363	BEST BUY – Food Services-Food	\$10.07
12719696	5339	BEYOND MENTION DESIGNS LLC – Food Services-Materials/Supplies	\$1,254.83
12719697	7399	BIMBO BAKERIES USA – Food Services-Food	\$696.80
12719698	149	BLICK ART MATERIALS – Materials/Supplies	\$9,413.51
12719699	297	BRADY INDUSTRIES – Warehouse Inventory	\$22,955.42
12719700	6658	BRICKS4KIDZ – Other Services	\$19,200.00
12719701	8204	CENTRAL VALLEY RELOCATABLE – Services/Repair	\$40,700.00
12719702	304	NICK CHAMPI ENTERPRISES INC. – Land Improvement	\$8,499.00
12719703	4970	CORE – Travel/Conference	\$225.00
12719704	6625	COSCO FIRE PROTECTION – Services/Repair	\$15,061.07
12719705	414	DELL COMPUTER CORPORATION – Materials/Supplies	\$48,865.08
12719706	4815	DIGITECH INTEGRATIONS INC – Services/Repair, Materials/Supplies	\$6,299.27
12719707	8138	DIRECTOR'S ASSISTANT LLC – Materials/Supplies	\$1,013.51
12719708	5786	DOCUMENT TRACKING SERVICES – Other Services	\$3,196.03
12719709	7456	EIDE BAILLY LLP – Other Services	\$3,680.00
12719710	509	EWING IRRIGATION PRODUCTS – Materials/Supplies	\$1,466.22
12719711	7730	FIGUEROA CONCRETE PARTNERS – Services/Repair	\$23,856.00
12719712	528	FOCUS PACKAGING & SUPPLY CO – Warehouse Inventory	\$632.40
12719713	3479	FRESNO RACK AND SHELVING CO. INC. – Materials/Supplies	\$1,938.38
12719714	3175	JEFF GARNER – Food Services-Refund	\$24.25
12719715	1393	GAS COMPANY – Utilities	\$300.58
12719716	3305	GILBERT ELECTRIC COMPANY – Services/Repair	\$6,300.00
12719717	6963	GONZALEZ ARCHITECTS – Washington/Lincoln Portables Project	\$60,278.90
12719718	604	GRAINGER – Materials/Supplies	\$5,615.94
12719719	7673	STEPHEN L. HAHN INSPECTIONS – JFK/WW HVAC Projects	\$2,850.00
12719720	7592	HANFORD SENTINEL – Other Services	\$183.27
12719721	7592	HANFORD SENTINEL – Food Services-Other Services	\$750.00
12719722	632	CITY OF HANFORD – Utilities	\$30,637.98
12719723	3653	HEINEMANN PUBLISHING – Materials/Supplies	\$2,197.81
12719724	8030	HELPING EVERY LEARNER PROSPER – Other Services	\$800.00
12719725	5855	HOBBY LOBBY – Materials/Supplies	\$558.61
12719726	2427	HOME DEPOT CREDIT SERVICES – Materials/Supplies	\$343.11
12719727	2188	THE HOME DEPOT PRO – Materials/Supplies, Warehouse Inv	\$16,753.95
12719728	711	THE HORN SHOP – Materials/Supplies, Services/Repair	\$744.93
12719729	2715	INSTITUTE FOR ART-BASED – Materials/Supplies	\$7,761.60
12719730	7175	iREPAIR – Services/Repair	\$456.96
12719731	4597	IVS COMPUTER TECHNOLOGY – Materials/Supplies	\$4,887.31
12719732	1783	KELLER MOTORS – Materials/Supplies	\$406.80
12719733	8082	KING KHAN DRILLING & CONSTRUCTION INC – Land Improvement	\$18,936.00
12719734	3760	KINGS COUNTY AIR – Services/Repair	\$52,329.19

Warrant Register For Warrants Dated 06/30/2023

Warrant Number	Vendor Number	Vendor Name	Amount
12719735	801	KINGS COUNTY MOBILE LOCKSMITH – Services/Repair	\$732.85
12719736	796	KINGS COUNTY OFFICE OF ED – Other Services	\$48,765.73
12719737	8069	BRADY LEE – Other Services	\$1,800.00
12719738	1937	ME-N-ED'S PIZZERIA – Materials/Supplies	\$60.87
12719739	1802	MEDALLION SUPPLY – Materials/Supplies	\$4,483.24
12719740	2491	MID-COUNTY FIRE EXTINGUISHER – Materials/Supplies	\$5,595.22
12719741	1800	MITY-LITE INC. – Materials/Supplies	\$3,110.25
12719742	994	MOBILE MODULAR MGMT. CORP. – Services/Repair	\$62,732.12
12719743	1002	MORGAN & SLATES INC. – Materials/Supplies	\$65.79
12719744	5510	NEWEGG.COM – Materials/Supplies	\$189.43
12719745	1058	ODP BUSINESS SOLUTIONS LLC – Materials/Supplies	\$2,154.41
12719746	8202	PAVLETICH ELECTRIC AND – Services/Repair	\$42,820.00
12719747	7445	PRO-PT – Other Services,	\$110.00
12719748	1168	PRODUCERS DAIRY PRODUCTS – Food Services-Food	\$2,984.94
12719749	1188	QUILL LLC – Warehouse Inventory	\$39.35
12719750	6768	REPTILE RON ANIMAL PRESENTATIONS – Other Services	\$900.00
12719751	4518	RMR INC. – MLK/Washington/Hamilton Asphalt Repairs	\$59,858.00
12719752	1253	ROBINSON'S INTERIORS INC. – MLK/Washington/JFK Flooring Projects	\$54,145.00
12719753	1285	SAFETY-KLEEN SYSTEMS INC. – Materials/Supplies	\$3,777.11
12719754	1303	SAVE MART SUPERMARKETS – Food Services-Food	\$198.92
12719755	1327	SCHOOL SPECIALTY LLC – Materials/Supplies	\$2,148.65
12719756	1856	SCHOOL SUPPLY STORE – Materials/Supplies	\$765.89
12719757	6826	SITELOGIQ – WW HVAC Projects, Hamilton/Washington Solar Projects	\$904,475.35
12719758	1374	SMART & FINAL STORES (HFD DO) – Materials/Supplies	\$596.07
12719759	1801	SMART & FINAL STORES (HFD KIT) – Food Services-Food	\$349.76
12719760	2031	SOUTHWEST SCH & OFFICE SUPPLY – Warehouse Inventory	\$18,431.14
12719761	1403	STANISLAUS FOUNDATION – DENTAL – Health/Welfare Benefits	\$17,722.71
12719762	4541	STONEYS CONCRETE LLC – Materials/Supplies	\$8,230.46
12719763	5586	SUPERIOR SOIL SUPPLEMENTS – Materials/Supplies	\$3,296.84
12719764	1444	SYSCO FOODSERVICES OF MODESTO – Food Services-Food	\$8,151.72
12719765	1466	TERMINIX INTERNATIONAL – Services	\$1,370.00
12719766	1466	TERMINIX INTERNATIONAL – Food Services-Other Services	\$40.00
12719767	4114	TULARE COUNTY OFFICE OF EDUCATION – Other Services	\$4,500.00
12719768	1504	TURF STAR INC. – Materials/Supplies, Materials/Supplies	\$2,833.81
12719769	1558	VERIZON WIRELESS – Telephone Communications	\$1,535.84
12719770	1575	WALMART COMMUNITY RFCSLLC – Materials/Supplies	\$4,651.44
12719771	1591	WENGER CORPORATION – Materials/Supplies	\$3,393.51
12719772	1637	WOODWIND & BRASSWIND – Materials/Supplies	\$508.73
12719773	8156	ZONAR SYSTEMS INC – Materials/Supplies	\$291.27

Total Amount of All Warrants:

\$1,856,032.01

**Warrant Register For Warrants
Dated 07/05/2023**

Warrant Number	Vendor Number	Vendor Name	Amount
12720313	7585	BOB MCCLOSKEY INSURANCE – INSURANCE	\$9,937.80
12720314	5360	EDUPOINT EDUCATIONAL SYSTEMS – OTHER SERVICES	\$31,246.13
12720315	7402	FINALSITE – OTHER SERVICES	\$18,750.00
12720316	5605	NORTHERN CALIFORNIA RELIEF – INSURANCE	\$455,819.00
Total Amount of All Warrants:			\$515,752.93

Warrant Register For Warrants Dated 07/07/2023

Warrant Number	Vendor Number	Vendor Name	Amount
12720350	949	AMERICAN INCORPORATED – WW, JFK HVAC Projects	\$470,910.56
12720351	6253	AT&T – Telephone Communications	\$26.72
12720352	6112	JENNIFER BAYS – Reimburse-Mileage	\$80.04
12720353	7234	CA ASSOCIATION OF SCHOOL COUNSELORS – Travel/Conference	\$1,817.00
12720354	8221	DEMARIO CUEVAS – Reimburse-Other Services	\$37.00
12720355	1750	EMPIRE SUPPLY COMPANY INC. – Materials/Supplies	\$1,084.29
12720356	986	LAWNMOWER MAN – Services/Repair	\$61.45
12720357	2491	MID-COUNTY FIRE EXTINGUISHER – Services/Repair	\$6,190.11
12720358	8100	NAPA AUTO PARTS – Materials/Supplies	\$293.77
12720359	3131	SHERWIN-WILLIAMS CO – Materials/Supplies	\$338.97
12720360	1356	SILVAS OIL COMPANY INC. – Materials/Supplies	\$1,496.45
12720361	3800	SONITROL OF FRESNO – Other Services	\$7,823.88
12720362	1504	TURF STAR INC. – Materials/Supplies	\$3,092.49
12720363	1521	UNITED REFRIGERATION INC. – Materials/Supplies	\$207.52
Total Amount of All Warrants:			\$493,460.25

Credit Card Register For Payments
Dated 07/07/2023

Document Number	Vendor Number	Vendor Name	Amount
14036452	82	ASCD – Membership Dues	\$96.10
14036453	297	BRADY INDUSTRIES – Warehouse Inventory	\$149.62
14036454	176	BSN SPORTS – Materials/Supplies	\$2,053.12
Total Amount of All Credit Card Payments:			\$2,298.84

Warrant Register For Warrants Dated 07/14/2023

Warrant Number	Vendor Number	Vendor Name	Amount
12720692	2	A-Z BUS SALES INC – Materials/Supplies	\$1,847.51
12720693	1363	BEST BUY – Food Services-Food	\$12.76
12720694	176	BSN SPORTS – Warehouse Inventory	\$3,010.88
12720695	7283	CA DEPT OF TAX & FEE ADMINISTRATION – Other Services	\$8,197.00
12720696	236	STATE OF CALIFORNIA – Other Services	\$693.00
12720697	7961	FATIMA CEJA – Reissue Reimburse-Other Services	\$37.00
12720698	4993	CONSTRUCTIVE PLAYTHINGS U S TOY CO – Warehouse Inventory	\$171.14
12720699	4178	COOK'S COMMUNICATION – Materials/Supplies	\$393.70
12720700	405	DASSEL'S PETROLEUM INC. – Materials/Supplies	\$4,295.71
12720701	405	DASSEL'S PETROLEUM INC. – Materials/Supplies	\$3,314.18
12720702	405	DASSEL'S PETROLEUM INC. – Food Services-Materials/Supplies	\$99.86
12720703	7571	DOCUSIGN INC. – Other Services	\$10,580.00
12720704	3567	E.L. ACHIEVE – Books	\$2,831.40
12720705	1750	EMPIRE SUPPLY COMPANY INC. – Materials/Supplies	\$225.23
12720706	2290	ROBERT A. GARCIA – Reissue Payroll	\$2.25
12720707	632	CITY OF HANFORD – Utilities	\$13,773.22
12720708	5290	KEENAN & ASSOCIATES – Insurance	\$397.07
12720709	1783	KELLER MOTORS – Materials/Supplies	\$286.52
12720710	808	KINGS WASTE & RECYCLING – Utilities	\$338.44
12720711	808	KINGS WASTE & RECYCLING – Utilities	\$1,708.40
12720712	838	LAWRENCE TRACTOR COMPANY – Materials/Supplies	\$767.97
12720713	7260	LOWE'S PRO SERVICES – Materials/Supplies	\$2,572.37
12720714	8208	MANGO MATH GROUP LLC – Materials/Supplies	\$8,783.76
12720715	7670	OMNI FINANCIAL GROUP INC – Other Services	\$396.00
12720716	7975	DIANA ORTEGA – Reissue Reimburse-Other Services	\$37.00
12720717	7203	PARADIGM HEALTHCARE SERVICES LLC. – Other Services	\$87.88
12720718	7445	PRO-PT – Other Services	\$220.00
12720719	1168	PRODUCERS DAIRY PRODUCTS – Food Services-Food	\$894.10
12720720	7428	R.V. NUCCIO & ASSOCIATES – Insurance	\$2,021.46
12720721	7992	REMSCAPE INC – Other Services	\$4,916.70
12720722	3151	SAN JOAQUIN RIVER PARKWAY – Reissue Study Trips	\$66,560.00
12720723	1367	SISC III – Health/Welfare Benefits	\$646,254.25
12720724	1404	STANISLAUS FOUNDATION – ADMIN – Health/Welfare Benefits	\$2,895.00
12720725	1403	STANISLAUS FOUNDATION – DENTAL – Health/Welfare Benefits	\$14,157.70
12720726	4764	STEPS TO LITERACY L.L.C. – Books	\$1,136.33

Total Amount of All Warrants:

\$803,915.79

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7/14/2023 7:12:54AM

Document Number	Vendor Number	Vendor Name	Amount
14036484	3335	BRIGHTLY SOFTWARE INC – Other Services	\$17,254.26
14036485	415	DELRAY TIRE & RETREADING INC. – Services/Repair	\$351.87
14036486	6573	IXL LEARNING – Other Services	\$86,800.00
14036487	831	LAKESHORE LEARNING MATERIALS – Warehouse Inventory	\$6,200.74
14036488	1802	MEDALLION SUPPLY – Materials/Supplies	\$1,661.39
14036489	1466	TERMINIX INTERNATIONAL – Services	\$426.00
14036490	898	WILLIAM V. MACGILL & CO – Warehouse Inventory	\$197.13
Total Amount of All Credit Card Payments:			\$112,891.39

**Warrant Register For Warrants
Dated 07/19/2023**

Warrant Number	Vendor Number	Vendor Name	Amount
12721085	8205	RICH SPECIALTY TRAILERS – EQUIPMENT	\$30,925.84
Total Amount of All Warrants:			\$30,925.84

Credit Card Register For Payments
Dated 07/21/2023

Document Number	Vendor Number	Vendor Name	Amount
14036532	3618	CURRICULUM ASSOCIATES INC. – Materials/Supplies	\$1,081.08
14036533	6219	ESGI LLC – Other Services	\$1,872.00
14036534	4092	FITNESS FINDERS INC – Materials/Supplies	\$533.43
14036535	831	LAKESHORE LEARNING MATERIALS – Materials/Supplies	\$240.31
14036536	7679	LEARNING WITHOUT TEARS – Materials/Supplies	\$3,102.78
14036537	1071	ORIENTAL TRADING CO. INC. – Materials/Supplies	\$635.41
14036538	1326	SCHOOL SERVICES OF CALIF. INC. – Other Services	\$4,500.00

Total Amount of All Credit Card Payments: \$11,965.01

Warrant Register For Warrants Dated 07/21/2023

Warrant Number	Vendor Number	Vendor Name	Amount
12721188	7061	A-G SOD FARMS OF FRESNO – Materials/Supplies	\$597.17
12721189	14	ACSA – Membership Dues	\$2,011.68
12721190	4566	ALLIED STORAGE CONTAINERS – Services/Repair	\$155.51
12721191	6431	AMAZON.COM – Materials/Supplies, Warehouse Inventory	\$1,057.57
12721192	5843	AMPLIFY EDUCATION INC. – Other Services	\$2,025.00
12721193	59	ARAMARK UNIFORM & CAREER – Services	\$3,363.34
12721194	3947	ATKINSON ANDELSON LOYA RUUD & ROMO – Other Services	\$7,873.69
12721195	3258	BANK OF AMERICA – Materials/Supplies, Travel/Conference, Memberships	\$3,393.24
12721196	653	BRAD'S HANFORD SMOG-N-TUNE INC – Services/Repair	\$250.50
12721197	325	CHILDSWORK CHILDSPLAY – Materials/Supplies	\$74.80
12721198	373	CPM EDUCATIONAL PROGRAM – Materials/Supplies	\$1,624.63
12721199	387	CSBA – Membership Dues, Other Services	\$24,259.00
12721200	5079	EMERGENCY MEDICAL PRODUCTS – Warehouse Inventory	\$2,245.84
12721201	8063	FIDELITY SECURITY LIFE INSURANCE CO.- Health/Welfare Benefits	\$11,161.28
12721202	1393	GAS COMPANY – Utilities	\$1,032.51
12721203	5946	THE HARTFORD – Health/Welfare Benefits	\$1,414.55
12721204	4532	HENRY SCHEIN INC – Warehouse Inventory	\$2,890.80
12721205	5264	HOUGHTON MIFFLIN HARCOURT – Materials/Supplies	\$14,898.07
12721206	796	KINGS COUNTY OFFICE OF ED – Other Services	\$16.10
12721207	986	LAWNMOWER MAN – Materials/Supplies	\$579.14
12721208	8212	LIFEVAC LLC – Materials/Supplies	\$3,085.72
12721209	7821	LOW COST EARBUDS – Warehouse Inventory	\$2,773.96
12721210	8208	MANGO MATH GROUP LLC – Materials/Supplies	\$4,391.88
12721211	7732	METLIFE SMALL MARKET – Health/Welfare Benefits	\$4,329.12
12721212	1058	ODP BUSINESS SOLUTIONS LLC – Warehouse Inv, Materials/Supplies	\$3,174.52
12721213	7724	OPEN UP RESOURCES – Materials/Supplies	\$18,404.10
12721214	7820	PLAY THERAPY SUPPLY LLC – Materials/Supplies	\$230.31
12721215	1188	QUILL LLC – Warehouse Inventory	\$14,697.62
12721216	1350	SIGN WORKS – Materials/Supplies	\$135.43
12721217	1392	SOUTHERN CALIFORNIA EDISON CO. – Utilities	\$90,251.25
12721218	2031	SOUTHWEST SCH & OFFICE SUPPLY – Warehouse Inventory	\$20,616.90
12721219	1403	STANISLAUS FOUNDATION – DENTAL – Health/Welfare Benefits	\$23,570.70
12721220	1647	VERITIV OPERATING COMPANY – Warehouse Inventory	\$4,093.64

Total Amount of All Warrants:

\$270,679.57

**Warrant Register For Warrants
Dated 07/26/2023**

Warrant Number	Vendor Number	Vendor Name	Amount
12721493	497	EMPLOYMENT DEVELOPMENT DEPT. – STATE UNEMPLOYMENT INSURANCE	\$68,909.26
Total Amount of All Warrants:			\$68,909.26

Warrant Register For Warrants

Dated 07/28/2023

Warrant Number	Vendor Number	Vendor Name	Amount
12721704	949	AMERICAN INCORPORATED – MATERIALS/SUPPLIES	\$67,744.50
12721705	2352	AMS.NET – OTHER SERVICES	\$102,585.00
12721706	6253	AT&T – TELEPHONE COMMUNICATIONS	\$137.83
12721707	653	BRAD'S HANFORD SMOG-N-TUNE INC – SERVICES/REPAIR	\$83.50
12721708	7283	CA DEPT OF TAX & FEE ADMINISTRATION – MATERIALS/CUPPLIES	\$41.00
12721709	1667	CDW GOVERNMENT INC. – MATERIALS/SUPPLIES	\$4,166.17
12721710	6964	CENTRAL VALLEY PRINT SOLUTIONS INC. – MATERIALS/SUPPLIES	\$437.13
12721711	1833	COALITION FOR ADEQUATE HOUSING (C.A.S.H) – MEMBERSHIPS	\$351.00
12721712	3611	CONSCIOUS TEACHING LLC – BOOKS	\$149.54
12721713	3839	CREATIVE THERAPY STORE – MATERIALS/SUPPLIES	\$75.87
12721714	3479	FRESNO RACK AND SHELVING CO. INC. – MATERIALS/SUPPLIES	\$1,837.62
12721715	2461	GAMETIME – MATERIALS/SUPPLIES	\$733.84
12721716	1393	GAS COMPANY – UTILITIES	\$403.22
12721717	3305	GILBERT ELECTRIC COMPANY – SERVICES/REPAIR	\$15,200.00
12721718	2188	THE HOME DEPOT PRO – MATERIALS/SUPPLIES	\$1,784.21
12721719	7521	LITERACY RESOURCES LLC – OTHER SERVICES	\$3,670.36
12721720	2491	MID-COUNTY FIRE EXTINGUISHER – SERVICES/REPAIRS	\$328.92
12721721	4827	RAYMOND GEDDES & CO. INC. – MATERIALS/SUPPLIES	\$159.63
12721722	1227	RENAISSANCE LEARNING INC. – OTHER SERVICES	\$41,896.80
12721723	7485	RIVERSIDE COMMUNITY CARE INC. – OTHER SERVICES	\$900.00
12721724	7346	RMA GEOSCIENCE INC. – SERVICES/REPAIRS	\$610.00
12721725	6533	SCHOOL LIFE – MATERIALS/SUPPLIES	\$1,294.14
12721726	6826	SITELOGIQ – OTHER SERVICES	\$1,687.50
12721727	1392	SOUTHERN CALIFORNIA EDISON CO. – UTILITIES	\$4,306.80
12721728	1403	STANISLAUS FOUNDATION – DENTAL – HEALTH/WELFARE	\$21,958.80
12721729	4347	THERAPY SHOPPE INC – MATERIALS/SUPPLIES	\$450.85
12721730	3154	UPS - POSTAGE	\$102.81
12721731	1558	VERIZON WIRELESS – TELEPHONE COMMUNICATIONS	\$1,434.05
12721732	1603	WESTERN BUILDING MATERIALS – MATERIALS/SUPPLIES	\$1,510.37
12721733	8216	WILSON FIRE SPRINKLER CO. INC – SERVICES/REPAIRS	\$3,315.00
Total Amount of All Warrants:			\$279,356.46

Credit Card Register For Payments
Dated 07/28/2023

Document Number	Vendor Number	Vendor Name	Amount
14036581	3335	BRIGHTLY SOFTWARE INC – OTHER SERVICES	\$11,173.65
14036582	4276	LEARNING A-Z – OTHER SERVICES	\$49,248.00
14036583	2126	READ NATURALLY – OTHER SERVICES	\$920.00
14036584	1214	REALLY GOOD STUFF – MATERIALS/SUPPLIES	\$366.60
14036585	2524	ROCHESTER 100 INC. – MATERIALS/SUPPLIES	\$3,199.00
14036586	5397	SCHOLASTIC EDUCATION – MATERIALS/SUPPLIES	\$122,473.26
14036587	1313	SCHOLASTIC TEACHERS STORE – BOOKS	\$646.47
14036588	1417	STENHOUSE PUBLISHERS – BOOKS	\$3,986.48
14036589	5989	THUNDERPOWER MEGAPHONES – MATERIALS/SUPPLIES	\$313.07
Total Amount of All Credit Card Payments:			\$192,326.53

Hanford Elementary School District
Minutes of the Regular Board Meeting
June 28, 2023

Minutes of the Regular Board Meeting of the Hanford Elementary School District Board of Trustees on June 28, 2023, at the District Office Board Room, 714 N. White Street, Hanford, CA.

Call to Order President Revious called the meeting to order at 5:30 p.m. Trustee Hernandez and Strickland were present. Trustee Garcia and Garner were absent.

HESD Managers Present Joy C. Gabler, Superintendent, and the following administrators were present: Kristina Baldwin, David Endo, Robert Heugly, Jaime Martinez, Karen McConnell, William Potter, Jill Rubalcava and Jay Strickland.

CLOSED SESSION

Closed Session Trustees adjourned to closed session at 5:30 for the purpose of:

- Student Discipline pursuant to Education Code section 48918
- Personnel pursuant to Government Code 54957

Open Session Trustees returned to open session at 5:56 p.m.

Case #23-39 Trustee Hernandez moved to accept the Findings of Facts and expel Case #23-40 for the remainder of the 2022-2023 school year and the first semester of the 2023-2024 school year for violation of Education Code 48900 and/or 48915 as determined by the Administrative Panel at hearings held on June 27, 2023. Parents may apply for readmission on or after December 15, 2023. Trustee Strickland seconded; motion carried 3-0:

- Garcia – Absent
- Garner – Absent
- Hernandez – Yes
- Revious – Yes
- Strickland – Yes

Personnel The Board gave the Superintendent a positive evaluation and extended the Superintendent's contract an additional year to June 30, 2027.

PRESENTATION, REPORTS AND COMMUNICATIONS

Public Comments None

Board and Staff Comments None

**Requests to
Address the
Board**

None

**Dates to
Remember**

President Revious reviewed dates to remember: Summer School Ends – June 30th;
Holiday – July 4th.

CONSENT ITEMS

Trustee Strickland made a motion to take consent items “a” through “c” together.
Trustee Hernandez seconded; motion carried 3-0:

Garcia – Absent
Garner – Absent
Hernandez – Yes
Revious – Yes
Strickland – Yes

Trustee Strickland then made a motion to approve consent items “a” through “c”.
Trustee Hernandez seconded; motion carried 3-0:

Garcia – Absent
Garner – Absent
Hernandez – Yes
Revious – Yes
Strickland – Yes

The items approved are as follows:

- a) Warrant listings dated June 9, 2023 and June 16, 2023.
- b) Approve minutes of Regular Board Meeting held on June 14, 2023.
- c) Donation of \$4,866.47 from Jefferson Parent Teacher Club.

END-OF-YEAR RECEPTION

Trustees adjourned for the End-of-Year Reception from 5:59 to 6:20 p.m. Karen McConnell thanked the Board for trusting the managers and employees they supervise. She stated 30 years have gone by fast and she couldn't have picked a better career. She has enjoyed all of it, even the tough times. She will miss everyone.

INFORMATION ITEMS

**School
Boundary
Adjustments**

- a) Joy Gabler, Superintendent, presented for information the School Boundary Adjustments. This is something to consider for next year as our schools have increased. Lincoln is at 368 and MLK at 647. We would bring in School Works to do an enrollment and demographic student and also look to work with Scott Odell to look at where our kids are living and where to adjust the school boundaries. The new boundaries would take effect for the 2024-25 school year.

**CA School
Dashboard
Local Indicators**

- b) Robert Heugly, Director of Program Development, Assessment & Accountability, presented for information the California School Dashboard Local Indicators.

**Financial Report
7/1/22-
5/31/23**

- c) David Endo, Chief Business Official, presented for information the monthly financial reports for the period of 07/01/2022 – 05/31/2023. Everything is going according to plan.

AR 3260

- d) David Endo, Chief Business Official, presented for information the revised Administrative Regulation:
- 3260 – Fees and Charges

BP/AR 3460

- e) David Endo, Chief Business Official, presented for information the revised Board Policy and Administrative Regulation:
- 3460 – Financial Reports and Accountability

E 3553

- f) David Endo, Chief Business Official, presented for information the revised Exhibit:
- 3553 – Free and Reduced Price Meals

BP/E 3555

- g) David Endo, Chief Business Official, presented for information the revised Board Policy and Exhibit: (Endo)
- 3555 – Nutrition Program Compliance

BOARD POLICIES AND ADMINISTRATION

2023-24 LCAP

- a) Trustee Revious made a motion to adopt the 2023-2024 Hanford Elementary School District Local Control Accountability Plan. Trustee Strickland seconded; motion carried 3-0:
- Garcia – Absent
 - Garner – Absent
 - Hernandez – Yes
 - Revious – Yes
 - Strickland – Yes

**San Joaquin
Valley Air
Pollution**

- b) Trustee Revious made a motion to approve the lease agreement with San Joaquin Valley Air Pollution District for monitoring equipment. Trustee Strickland seconded; motion carried 3-0:
- Garcia – Absent
 - Garner – Absent
 - Hernandez – Yes
 - Revious – Yes
 - Strickland – Yes

AR 5144.1

- c) Trustee Revious made a motion to approve the revised Administrative Regulation 5144.1 – Suspension and Expulsion/Due Process. Trustee Hernandez seconded; motion carried 3-0:
- Garcia – Absent

Garner – Absent
Hernandez – Yes
Revious – Yes
Strickland – Yes

AR 5144.2

- d) Trustee Revious made a motion to approve the revised Administrative Regulation 5144.2 – Suspension and Expulsion/Due Process (Students with Disabilities). Trustee Hernandez seconded; motion carried 3-0:

Garcia – Absent
Garner – Absent
Hernandez – Yes
Revious – Yes
Strickland – Yes

PERSONNEL

Trustee Hernandez made a motion to take Personnel items “a” through “f” together. Trustee Strickland seconded; the motion carried 3-0:

Garcia – Absent
Garner – Absent
Hernandez – Yes
Revious – Yes
Strickland – Yes

Trustee Strickland then made a motion to approve Personnel items “a” through “f”. Trustee Hernandez seconded; the motion carried 3-0:

Garcia – Absent
Garner – Absent
Hernandez – Yes
Revious – Yes
Strickland – Yes

***Item “a” –
Employment***

The following items were approved:

Certificated, effective 8/10/2023

- Janna Hall, Music/Band Teacher, Probationary
- Travis Williams, Music/Band Teacher, Probationary

Classified

- Hector Mendoza, Custodian I – 8.0 hrs., Simas, effective 7/3/23

Classified Temps/Subs

- Jonathan Gutierrez, Substitute Groundskeeper I, effective 6/8/23

Temporary Out of Class Assignment

- Yesenia Chacon, from Bilingual Clerk Typist II – 8.0 hrs., Lincoln to School Operations Officer – 8.0 hrs., Lincoln, effective 5/22/23-5/26/23 and 6/2/23

***Item “b” –
Promotions***

Classified

- Cassandra Bustamante, from Transportation Dispatcher, 8.0 hrs., DSF-Transportation to DSF Work Control Technician, 8.0 hrs., DSF, effective 7/17/23

- Jeannette Lopez, from READY Program Tutor – 4.5 hrs., Monroe to READY Site Lead – 5.0 hrs., King, effective 8/10/23

Item "c" – Elementary Summer Program

**Classified Staff
Summer
Program**

- Jennifer Bays, READY Program Supervisor – 6.0 hrs., Roving, effective 6/12/23-6/30/23

Item "d" – Classified
Resignations

- Kylie Costello, Substitute READY Program Tutor, effective 6/1/23
- Ronnie Leal, Substitute Custodian I, effective 5/5/23
- Vanessa Navarro, Substitute READY Program Tutor and Paraprofessional (TK/K), effective 5/9/23
- Jennika Rodriguez, Substitute READY Program Tutor, effective 5/22/23

Item "e" –
**Salary/Wage
Schedules for
2023-2024**

- Management/Professional Specialist/Confidential Salary Schedule (Interim)
- Credentialed Teacher Salary Schedule "A" (Interim)
- Non-Credentialed Teacher and Intern Salary Schedule "B" (Interim)
- School Nurse Salary Schedule "C" (Interim)
- Classified Salary Schedule (Interim)
- Non-Represented Part-time Employee Wage Schedule (Interim)
- Classified, Substitute/Temporary Wage Schedule (Interim)

**Item "f" – KCOE
GROW Inter
Program**

- Consider approval of Co-Sponsor Partnership Agreement between the Kings County Office of Education GROW Intern Program and the Hanford Elementary School District for the 2023-2024 School Year

FINANCIAL

2023-24 HESD a) Trustee Revious made a motion to adopt the 2023-2024 Hanford Elementary
Budget School District Budget. Trustee Hernandez seconded; motion carried 3-0:

Garcia – Absent
Garner – Absent
Hernandez – Yes
Revious – Yes
Strickland – Yes

Resolution #32-b) Trustee Revious made a motion to adopt Resolution #32-23: Budget Revisions –
23 Budget Adoption. Trustee Hernandez seconded; motion carried 3-0:

Garcia – Absent
Garner – Absent
Hernandez – Yes
Revious – Yes
Strickland – Yes

Resolution #33-c) Trustee Strickland made a motion to adopt Resolution #33-23: Education Protection Account Spending Determination. Trustee Hernandez seconded; motion carried 3-0:

Garcia – Absent
Garner – Absent
Hernandez – Yes
Revious – Yes
Strickland – Yes

Resolution #34-d) Trustee Revious made a motion to adopt Resolution #34-23: Board Delegation of Powers. Trustee Strickland seconded; motion carried 3-0:

Garcia – Absent
Garner – Absent
Hernandez – Yes
Revious – Yes
Strickland – Yes

KCOE & Hanforde) Trustee Revious made a motion to approve the food services agreement with the Kings County Office of Education and Hanford Christian School. Trustee Hernandez seconded; motion carried 3-0:

Christian School

Garcia – Absent
Garner – Absent
Hernandez – Yes
Revious – Yes
Strickland – Yes

Energy f) Trustee Revious made a motion to approve the master grid services agreement with Energy Toolbase. Trustee Hernandez seconded; motion carried 3-0:

Toolbase

Garcia – Absent
Garner – Absent
Hernandez – Yes
Revious – Yes
Strickland – Yes

Adjournment There being no further business, President Revious adjourned the meeting at 6:35 p.m.

Respectfully submitted,

Joy C. Gabler,
Secretary to the Board of Trustees

Approved:

Timothy Revious, President

Lupe Hernandez, Clerk

No	A/D	Sch Req'd	Home Sch	Date
I-001	A	Hamilton	Pioneer	7/31/2023
I-002	A	Kennedy	Pioneer	7/31/2023
I-003	A	Hamilton	Pioneer	7/31/2023
I-004	A	Kennedy	Lemoore	7/31/2023
I-005	A	Hamilton	Lemoore	7/31/2023
I-006	A	Kennedy	Armona	7/31/2023
I-007	A	Lincoln	Visalia	7/31/2023
I-008	A	Richmond	Visalia	7/31/2023
I-009	A	King	Visalia	7/31/2023
I-010	A	King	Lakeside	7/31/2023
I-011	A	Monroe	KRH	7/31/2023
I-012	A	Monroe	KRH	7/31/2023
I-013	A	Monroe	Pioneer	7/31/2023
I-014	A	Monroe	Pioneer	7/31/2023
I-015	A	Monroe	Pioneer	7/31/2023
I-016	A	Monroe	Armona	7/31/2023
I-017	A	Monroe	Armona	7/31/2023
I-018	A	Monroe	Lemoore	7/31/2023
I-019	A	Monroe	Lemoore	7/31/2023
I-020	A	Monroe	Lemoore	7/31/2023
I-021	A	Monroe	Lemoore	7/31/2023
I-022	A	Roosevelt	Visalia	7/31/2023
I-023	A	Simas	Pioneer	7/31/2023
I-024	A	Simas	Pioneer	7/31/2023
I-025	A	Simas	Pioneer	7/31/2023
I-026	A	Simas	Pioneer	7/31/2023
I-027	A	Simas	Pioneer	7/31/2023
I-028	A	Simas	Pioneer	7/31/2023
I-029	A	Simas	Pioneer	7/31/2023
I-030	A	Simas	Pioneer	7/31/2023
I-031	A	Simas	Pioneer	7/31/2023
I-032	A	Wash/Jeff	Pioneer	7/31/2023
I-033	A	Washington	Armona	7/31/2023
I-034	A	Washington	Armona	7/31/2023
I-035	A	Washington	Armona	7/31/2023
I-036	A	Washington	Pioneer	7/31/2023
I-037	A	Washington	Lemoore	7/31/2023
I-039	A	Washington	Pioneer	7/31/2023
I-040	A	Washington	KRH	7/31/2023
I-041	A	Washington	Pioneer	7/31/2023
I-041	A	Washington	Pioneer	7/31/2023
I-042	A	Washington	Pioneer	7/31/2023
I-043	A	Wilson	Lakeside	7/31/2023
I-044	A	Wilson	Pioneer	7/31/2023
I-045	A	Wilson	Pioneer	7/31/2023
I-046	A	Washington	Pioneer	7/31/2023
I-047	A	Washington	Pioneer	7/31/2023
I-048	A	Simas	Pioneer	7/31/2023
I-049	A	Simas	Pioneer	7/31/2023
I-050	A	Simas	Pioneer	7/31/2023
I-051	A	Simas	Pioneer	7/31/2023

I-052	A	Monroe	Pioneer	7/31/2023
I-053	A	Monroe	Pioneer	7/31/2023
I-054	A	Wilson	Pioneer	7/31/2023
I-055	A	Monroe	Pioneer	7/31/2023
I-056	A	King	Tulare	7/31/2023
I-057	A	Hamilton	Kit Carson	7/31/2023
I-058	A	Kennedy	Kit Carson	7/31/2023
I-059	A	Richmond	Kit Carson	7/31/2023
I-060	A	Richmond	Kit Carson	7/31/2023
I-061	A	Simas	Pioneer	7/31/2023
I-062	A	Simas	Visalia	7/31/2023
I-063	A	Woodrow	Visalia	7/31/2023
I-064	A	Simas	Lakeside	7/31/2023
I-065	A	King	Armona	7/31/2023
I-066	A	King	Armona	7/31/2023
I-067	A	Richmond	Armona	7/31/2023
I-068	A	Richmond	Armona	7/31/2023
I-069	A	Monroe	Armona	7/31/2023
I-070	A	Monroe	Armona	7/31/2023
I-071	A	Lincoln	Armona	7/31/2023
I-072	A	Lincoln	Armona	7/31/2023
I-073	A	Washington	Armona	7/31/2023
I-074	A	Simas	Armona	7/31/2023
I-075	A	Simas	Armona	7/31/2023
I-076	A	Wilson	Armona	7/31/2023
I-077	A	Richmond	Armona	7/31/2023
I-078	A	Richmond	Armona	7/31/2023
I-079	A	Richmond	Armona	7/31/2023
I-080	A	Richmond	Avenal	7/31/2023
I-081	A	Richmond	Avenal	7/31/2023
I-082	A	King	Armona	7/31/2023
I-083	A	King	Armona	7/31/2023
I-084	A	King	Armona	7/31/2023
I-085	A	King	Armona	7/31/2023
I-086	A	Wilson	Armona	7/31/2023
I-087	A	Simas	Armona	7/31/2023
I-088	A	Simas	Armona	7/31/2023
I-089	A	Simas	KRH	7/31/2023
I-090	A	Simas	KRH	7/31/2023
I-091	A	Simas	KRH	7/31/2023
I-092	A	Simas	Armona	7/31/2023
I-093	A	Roosevelt	Armona	7/31/2023
I-094	A	Wilson	Armona	7/31/2023
I-095	A	King	Armona	7/31/2023
I-096	A	Simas	Armona	7/31/2023
I-097	A	Simas	Armona	7/31/2023
I-098	A	Wilson	Pioneer	7/31/2023
I-099	A	Monroe	Pioneer	7/31/2023
I-100	A	Monroe	Pioneer	7/31/2023
I-101	A	Monroe	Pioneer	7/31/2023
I-102	A	Monroe	Pioneer	7/31/2023
I-103	A	Monroe	Pioneer	7/31/2023

I-104	A	Wilson	Armona	7/31/2023
I-105	A	Kennedy	Pioneer	7/31/2023
I-106	A	Kennedy	Armona	7/31/2023
I-107	A	Washington	Armona	7/31/2023
I-108	A	Washington	Armona	7/31/2023
I-109	A	Monroe	Pioneer	7/31/2023
I-110	A	Wilson	Pioneer	7/31/2023
I-111	A	Wilson	Armona	7/31/2023
I-112	A	Wilson	Armona	7/31/2023
I-113	A	Washington	Pioneer	7/31/2023
I-114	A	Simas	Laton	7/31/2023
I-115	A	Simas	Armona	7/31/2023
I-116	A	Wilson	Avenal	7/31/2023
I-117	A	Wilson	Avenal	7/31/2023
I-118	A	Simas	Armona	7/31/2023
I-119	A	Simas	Armona	7/31/2023
I-120	A	King	Armona	7/31/2023
I-121	A	King	Coalinga	7/31/2023
I-122	A	King	Coalinga	7/31/2023
I-123	O	Kennedy	Armona	7/31/2023
I-124	A	Kennedy	Armona	7/31/2023
I-125	A	Hamilton	Tulare	7/31/2023
I-126	A	Kennedy	Tulare	7/31/2023
I-127	A	King	Fresno	7/31/2023
I-128	A	Wilson	Armona	7/31/2023
I-129	A	King	Armona	7/31/2023
I-130	A	Simas	Armona	7/31/2023
I-131	A	Hamilton	Armona	7/31/2023
I-132	A	Hamilton	Kit Carson	7/31/2023
I-133	A	Hamilton	Kit Carson	7/31/2023
I-134	A	Monroe	Pioneer	7/31/2023
I-135	A	Wilson	Pioneer	7/31/2023
I-136	A	Wilson	Pioneer	7/31/2023
I-137	A	Wilson	Armona	7/31/2023
I-138	A	King	Armona	7/31/2023
I-139	A	Hamilton	Lemoore	7/31/2023
I-140	A	King	Armona	7/31/2023
I-141	A	Hamilton	Armona	7/31/2023
I-142	A	Hamilton	Armona	7/31/2023
I-143	A	King	Armona	7/31/2023
I-144	A	King	Armona	7/31/2023
I-145	A	Hamilton	Lakeside	7/31/2023
I-146	A	Monroe	Pioneer	7/31/2023
I-147	A	Monroe	Pioneer	7/31/2023
I-148	A	Richmond	Kit Carson	7/31/2023
I-149	A	Richmond	Armona	7/31/2023
I-150	A	Lincoln	Armona	7/31/2023
I-151	A	King	Armona	7/31/2023
I-152	A	King	Armona	7/31/2023
I-153	A	Monroe	Pioneer	7/31/2023
I-154	A	Monroe	Lemoore	7/31/2023
I-155	A	Simas	Lemoore	7/31/2023

I-156	A	Washington	Pioneer	7/31/2023
I-157	A	Wilson	Lakeside	7/31/2023
I-158	A	Simas	Lakeside	7/31/2023
I-159	A	King	Pioneer	7/31/2023
I-160	A	Wilson	Pioneer	7/31/2023
I-161	A	Kennedy	Kit Carson	7/31/2023
I-162	A	Lincoln	Kit Carson	7/31/2023
I-163	A	Kennedy	Armona	7/31/2023
I-164	A	King	Pioneer	7/31/2023
I-165	A	Wilson	Pioneer	7/31/2023
I-166	A	Richmond	Visalia	7/31/2023
I-167	A	Richmond	Visalia	7/31/2023
I-168	A	Richmond	Lemoore	7/31/2023
I-169	A	Richmond	Lemoore	7/31/2023
I-170	A	Washington	Armona	7/31/2023
I-171	A	Simas	Lemoore	7/31/2023
I-172	A	Simas	Lemoore	7/31/2023
I-173	A	Simas	Pioneer	7/31/2023
I-174	A	Monroe	Selma	7/31/2023
I-175	A	Monroe	Pioneer	7/31/2023
I-176	A	Kennedy	Pioneer	7/31/2023
I-177	A	Roosevelt	Lakeside	7/31/2023
I-178	D	Wilson	Lakeside	7/31/2023
I-179	D	Roosevelt	Lakeside	7/31/2023
I-180	D	Roosevelt	Armona	7/31/2023
I-181	A	Roosevelt	Armona	7/31/2023
I-182	A	Hamilton	Pioneer	7/31/2023
I-183	A	Hamilton	Pioneer	7/31/2023
I-184	A	Hamilton	Pioneer	7/31/2023
I-185	D	Kennedy	Lakeside	7/31/2023

No	A/D	Sch Req'd	Home Sch	Date
O-001	A	Kit Carson/Pioneer	Kennedy	7/31/2023
O-002	A	Visalia	Monroe	7/31/2023
O-003	A	Kit Carson	Lincoln	7/31/2023
O-004	A	Kit Carson	Lincoln	7/31/2023
O-005	A	Armona	King	7/31/2023
O-006	A	Pioneer	Wilson	7/31/2023
O-007	A	Kit Carson	Kennedy	7/31/2023
O-008	A	Riverdale	Wilson	7/31/2023
O-009	A	Lemoore	Hamilton	7/31/2023
O-010	A	Kit Carson	King	7/31/2023
O-011	A	Kit Carson	King	7/31/2023
O-012	A	Kit Carson	King	7/31/2023
O-013	A	Armona	Richmond	7/31/2023
O-014	A	Armona	Richmond	7/31/2023
O-015	A	Kit Carson	Richmond	7/31/2023
O-016	A	Armona	Lincoln	7/31/2023
O-017	A	Pioneer	King	7/31/2023
O-018	A	Kit Carson	Lincoln	7/31/2023
O-019	A	Kit Carson	Lincoln	7/31/2023
O-020	A	Kit Carson	Washington	7/31/2023

O-021	A	Kit Carson	Kennedy	7/31/2023
O-022	A	Armona	Roosevelt	7/31/2023
O-023	A	Visalia	Roosevelt	7/31/2023
O-024	A	Kingsburg	Wilson	7/31/2023
O-025	A	Kingsburg	Simas	7/31/2023
O-026	A	Kingsburg	Simas	7/31/2023
O-027	A	Kit Carson	Hamilton	7/31/2023
O-028	A	Kit Carson	Simas	7/31/2023
O-029	A	Kit Carson	Simas	7/31/2023
O-030	A	Kit Carson	Hamilton	7/31/2023
O-031	A	Kit Carson	Kennedy	7/31/2023
O-032	A	Kit Carson	Kennedy	7/31/2023
O-033	A	Kit Carson	Wilson	7/31/2023
O-034	A	Kit Carson	Washington	7/31/2023
O-035	A	Kit Carson	Washington	7/31/2023
O-036	A	Kit Carson	Lincoln	7/31/2023
O-037	A	Kit Carson	Roosevelt	7/31/2023
O-039	A	Lemoore	Monroe	7/31/2023
O-040	A	Lemoore	Monroe	7/31/2023
O-041	A	Kit Carson	Hamilton	7/31/2023
O-042	A	Kit Carson	Hamilton	7/31/2023
O-043	A	Kit Carson	Washington	7/31/2023
O-044	A	Pioneer	Wilson	7/31/2023
O-045	A	Kit Carson	Monroe	7/31/2023
O-046	A	Kit Carson	Richmond	7/31/2023
O-047	A	Kit Carson	Hamilton	7/31/2023
O-048	A	Kit Carson	Kennedy	7/31/2023
O-049	A	Kit Carson	Kennedy	7/31/2023
O-050	A	Kit Carson	Simas	7/31/2023
O-051	A	Kit Carson	Washington	7/31/2023
O-052	A	Kit Carson	Roosevelt	7/31/2023
O-053	A	Kit Carson	Roosevelt	7/31/2023
O-054	A	Kit Carson	Richmond	7/31/2023
O-055	A	Kit Carson	Richmond	7/31/2023
O-056	A	Kit Carson	Hamilton	7/31/2023
O-057	A	Kit Carson	Kennedy	7/31/2023
O-058	A	Kit Carson	Kennedy	7/31/2023
O-059	A	Kit Carson	Simas	7/31/2023
O-060	A	Kit Carson	Washington	7/31/2023
O-061	A	Pioneer	Hamilton	7/31/2023
O-062	A	Kit Carson	Lincoln	7/31/2023
O-063	A	Pioneer	Washington	7/31/2023
O-064	A	Kit Carson	Simas	7/31/2023
O-065	A	Kit Carson	Wilson	7/31/2023
O-066	A	Kit Carson	Hamilton	7/31/2023
O-067	A	Kit Carson	Monroe	7/31/2023
O-068	A	Kit Carson	Monroe	7/31/2023
O-069	A	Kit Carson	Washington	7/31/2023
O-070	A	Kit Carson	Monroe	7/31/2023
O-071	A	Kit Carson	Washington	7/31/2023
O-071	A	Tulare	Richmond	7/31/2023
O-072	A	Kit Carson	Washington	7/31/2023

O-073	A	Marks Elementary	Simas	7/31/2023
O-074	A	Kit Carson	Simas	7/31/2023
O-075	A	Kit Carson	Washington	7/31/2023
O-076	A	Kit Carson	Kennedy	7/31/2023
O-077	A	Armona	Washington	7/31/2023
O-078	A	Armona	Washington	7/31/2023
O-079	A	Kit Carson	King	7/31/2023
O-080	A	Kit Carson	King	7/31/2023
O-081	A	Pioneer	King	7/31/2023
O-082	A	Kit Carson	Simas	7/31/2023
O-083	A	Kit Carson	Richmond	7/31/2023
O-084	A	Lemoore	Lincoln	7/31/2023
O-085	A	Kit Carson	Kennedy	7/31/2023
O-086	A	Kit Carson	Hamilton	7/31/2023
O-087	A	Kit Carson	Hamilton	7/31/2023
O-088	A	Lemoore	Monroe	7/31/2023
O-089	A	Kit Carson	Richmond	7/31/2023
O-090	A	Fipps Primary	Monroe	7/31/2023
O-091	A	Pioneer	Simas	7/31/2023
O-092	A	KRH	Richmond	7/31/2023
O-093	A	Kit Carson	King	7/31/2023
O-094	A	Kit Carson	King	7/31/2023
O-095	A	Kit Carson	Kennedy	7/31/2023
O-096	A	Kit Carson	Lincoln	7/31/2023
O-097	A	Kit Carson	Lincoln	7/31/2023
O-098	A	Lemoore	Wilson	7/31/2023
O-099	A	Kit Carson	King	7/31/2023
O-100	A	Lemoore	Simas	7/31/2023
O-101	A	Pioneer	King	7/31/2023
O-102	A	Pioneer	King	7/31/2023
O-103	A	KRH	Lincoln	7/31/2023
O-104	A	Pioneer	Simas	7/31/2023
O-105	A	Alta Sierra	Wilson	7/31/2023
O-106	A	Kit Carson	Wilson	7/31/2023
O-107	A	Kit Carson	Monroe	7/31/2023
O-108	A	Kit Carson	Monroe	7/31/2023
O-109	A	Kit Carson	Monroe	7/31/2023
O-110	A	Kit Carson	Monroe	7/31/2023
O-111	A	Armona	Lincoln	7/31/2023
O-112	A	Kit Carson	Washington	7/31/2023
O-113	A	Kit Carson	Washington	7/31/2023
O-114	A	Kit Carson	Kennedy	7/31/2023
O-115	A	Kit Carson	Richmond	7/31/2023
O-116	A	Kit Carson	Richmond	7/31/2023
O-117	A	Kit Carson	Richmond	7/31/2023
O-118	A	Kit Carson	Washington	7/31/2023
O-119	A	Kit Carson	Washington	7/31/2023
O-120	A	Kit Carson	Simas	7/31/2023
O-121	A	Kit Carson	Lincoln	7/31/2023
O-122	A	Kit Carson	Hamilton	7/31/2023
O-123	A	Armona	King	7/31/2023
O-124	A	Armona	King	7/31/2023

O-125	A	Kit carson	Richmond	7/31/2023
O-126	A	Lemoore	Roosevelt	7/31/2023
O-127	A	Kit Carson	Wilson	7/31/2023
O-128	A	Lemoore	Roosevelt	7/31/2023
O-129	A	Kit Carson	Richmond	7/31/2023
O-130	A	Kit Carson	Richmond	7/31/2023
O-131	A	Kit Carson	Kennedy	7/31/2023
O-132	A	Kit Carson	King	7/31/2023
O-133	A	Kit Carson	King	7/31/2023
O-134	A	Kit Carson	King	7/31/2023
O-135	A	KRH	King	7/31/2023
O-136	A	KRH	King	7/31/2023
O-137	A	Kit Carson	Monroe	7/31/2023
O-138	A	Kit Carson	Monroe	7/31/2023
O-139	A	Kit Carson	Monroe	7/31/2023
O-140	A	Kit Carson	Monroe	7/31/2023
O-141	A	Kit Carson	Monroe	7/31/2023
O-142	A	Kit Carson	Monroe	7/31/2023
O-143	A	Kit Carson	Kennedy	7/31/2023
O-144	A	Kit Carson	Lincoln	7/31/2023
O-145	A	Kit Carson	Monroe	7/31/2023
O-146	A	Armona	Wilson	7/31/2023
O-147	A	Kit Carson	King	7/31/2023
O-148	A	Kit Carson	King	7/31/2023
O-149	A	Kit Carson	King	7/31/2023
O-150	A	Caruthers	Simas	7/31/2023
O-151	A	Clovis	Washington	7/31/2023
O-152	A	Armona	Simas	7/31/2023
O-153	A	Tulare	Roosevelt	7/31/2023
O-154	A	Armona	King	7/31/2023
O-155	A	Armona	King	7/31/2023
O-156	A	Corcoran	Monroe	7/31/2023

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Board of Trustees

FROM: Joy C. Gabler

DATE: July 31, 2023

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☒ Information
☐ Action

Date you wish to have your item considered: August 9, 2023

ITEM: Quarterly report (04/01/23 - 06/30/23) regarding Williams Uniform Complaints. The types of complaints covered in the Williams Uniform Complaint Procedures are:

1. Instructional Materials - Sufficient textbooks and instructional materials
2. Facilities – conditions that pose an emergency or urgent threat to the health or safety of students or staff
3. Teacher vacancy or misassignment

PURPOSE: To comply with the requirements Education Code 35186, the Superintendent shall report summarized data on the nature and resolution of all Williams Uniform Complaints to the Board and the County Superintendent of Schools on a quarterly basis.

For the forth quarter of 2022-2023 school year there were no Williams Uniform Complaints filed.

FISCAL IMPACT: None

RECOMMENDATIONS: None

Quarterly Report on *Williams* Uniform Complaints

[Education Code § 35186(d)]

District: Hanford Elementary School District

Person completing this form: Jessica Valencia Title: Administrative Assistant

Quarterly Report Submission Month/Quarter:
(check one)

- ☐ October 1st Quarter (7/1-9/30)
☐ January 2nd Quarter (10/1-12/31)
☐ April 3rd Quarter (1/1-3/31)
☒ July 4th Quarter (4/1-6/30)

Quarterly Report Submission Year: 2022-2023

Date for information to be reported publicly at governing board meeting: August 9, 2023

Please check the box that applies:



No complaints were filed with any school in the district during the quarter indicated above.



Complaints were filed with schools in the district during the quarter indicated above. The following chart summarizes the nature and resolution of these complaints.

General Subject Area	Total # of Complaints	# Resolved	# Unresolved
Textbooks and Instructional Materials	0	0	0
Teacher Vacancy or Misassignment	0	0	0
Facilities Conditions	0	0	0
TOTALS	0	0	0

Joy C. Gabler

Print Name of District Superintendent

Signature of District Superintendent

Date

Please submit to: Genevieve Almanzar, Coordinator
 Kings County Office of Education
 Williams Compliance
 (559) 589-7035
info.foundationalservices@kingscoe.org

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy Gabler

FROM: Jill Rubalcava

DATE: June 30, 2023

FOR: ☒ Board Meeting
☐ Superintendent's CabinetFOR: ☒ Information
☐ Action

Date you wish to have your item considered: August 9th, 2023

ITEM: Board Policy and Administrative Regulation 5123
Promotion/Acceleration/Retention**PURPOSE:** BP/AR 5123 - Promotion/Acceleration/Retention, updated to make minor revisions reflecting current practices and criteria for identifying students who are academically at-risk.**FISCAL IMPACT:** none**RECOMMENDATIONS:** Information Item

Policy 5123: Promotion/Acceleration/Retention

Status: DRAFT

Original Adopted Date: 05/16/2001 | **Last Revised Date:** 05/10/2017 | **Last Reviewed Date:** 05/10/2017

The Governing Board expects students to progress through each grade level within one school year. Toward this end, instruction shall be designed to accommodate the variety of ways that students learn and provide strategies for addressing academic deficiencies as needed.

Students shall progress through the grade levels by demonstrating growth in learning and meeting grade-level standards of expected student achievement.

When high academic achievement is evident, the teacher may recommend a student for acceleration to a higher grade level. The student's maturity level shall be taken into consideration in making a determination to accelerate a student.

Teachers shall identify students who should be retained or who are at risk of being retained at their current grade level as early as possible in the school year and as early in their school careers as practicable. Such students shall be identified at the following grade levels: (Education Code 48070.5)

1. Between grades 2 and 3
2. Between grades 3 and 4
3. Between grades 4 and 5
4. Between the end of the intermediate grades and the beginning of the middle school grades
5. Between the end of the middle school grades and the beginning of the high school grades

Students shall be identified for retention on the basis of failure to meet minimum levels of proficiency, indicated by grades and performance, and present levels as measured by district identified local assessments.

Students between grades 2 and 3 and grades 3 and 4 shall be identified primarily on the basis of their level of proficiency in reading. Proficiency in reading, English language arts, and mathematics shall be the basis for identifying students between grades 4 and 5, between intermediate and middle school grades, and between middle school grades and high school grades. (Education Code 48070.5)

If a student does not have a single regular classroom teacher, the Superintendent or designee shall specify the teacher(s) responsible for the decision to promote or retain the student. (Education Code 48070.5)

The teacher's decision to promote or retain a student may be appealed in accordance with AR 5123 - Promotion/Acceleration/Retention.

When any student in grades 2-9 is recommended for retention or is identified as being at risk for retention, the Superintendent or designee shall offer an appropriate program of remedial instruction to assist the student in meeting grade-level expectations. (Education Code 48070.5)

Regulation 5123: Promotion/Acceleration/Retention

Status: DRAFT

Original Adopted Date: 05/16/2001 | **Last Revised Date:** 01/14/2015 | **Last Reviewed Date:** 01/14/2015

Acceleration from Kindergarten to First Grade

Any student who meets the age eligibility requirement and has completed one year of kindergarten shall be admitted to first grade unless the parent/guardian and the Superintendent or designee agree that the student shall continue in kindergarten. (Education Code 48010, 48011)
(cf. 5111 - Admission)

A student who does not meet the age eligibility requirement may be admitted to first grade at the discretion of the Superintendent or designee and with the consent of the parent/guardian upon determination that the student is ready for first-grade work, subject to the following minimum criteria: (Education Code 48011; 5 CCR 200)

1. The student is at least five years of age.
2. The student has attended a public school kindergarten for a long enough time to enable school personnel to evaluate his/her ability.
3. The student is in the upper five percent of his/her age group in terms of general mental ability.
4. The physical development and social maturity of the student are consistent with his/her advanced mental ability.
5. The parent/guardian of the student has filed a written statement with the district approving the placement in first grade.

Continuation in Kindergarten

Whenever the Superintendent or designee and the parents/guardians agree that a student shall continue in kindergarten for an additional year, the Superintendent or designee shall secure an agreement, signed by the parent/guardian, stating that the student shall continue in kindergarten for not more than one additional school year. (Education Code 46300, 48011)

At-Risk

Parents/guardians of students who are academically at risk shall receive notification at the end of the first trimester. The notification will include recommendations for intervention strategies including goals for the student, the parent/guardian, and the teacher. (SCH-104a) (Education Code 48070.5)

Students who are considered academically at risk at the end of the first trimester are students that meet all the following grade specific criteria and therefore shall receive SCH-104a:

Kindergarten:

Letters/Sounds: Knows fewer than 18 letters

First Grade:

Letters/Sounds: Knows fewer than 54 letters and 40 sounds

Sight Word Assessment: Scored in the intensive band

Reading at independent level B or below

Second Grade:

Scored in the intensive band on HESD ELA Benchmark 1

Reading at independent level G or below

Third Grade:

Received a grade of "N" in reading

Scored in the intensive band on ELA Benchmark 1

Fourth Grade:

Received a grade of "N" in reading and math

Scored in the intensive band on administered district assessments (ELA and Math)

Fifth Grade:

Received a grade of "N" in reading and math

Scored in the intensive band on administered district assessments (ELA and Math)

Sixth Grade:

Received a grade of N in reading and math

Scored in the intensive band on administered district assessments (ELA and Math)

Seventh Grade:

Received an overall grade of "D" or "F" in ELA and Math and/or has lower than an overall 2.0 GPA

Eighth Grade:

Received an overall grade of "D" or "F" in ELA and Math and/or has lower than an overall 2.0 GPA

Eighth grade students who are considered academically at risk in March (end of Trimester 2) are students that meet all the following grade specific criteria and therefore shall receive SCH-104b:

- Student received an overall grade of "D" or "F" in ELA and Math and/or the student has lower than an overall 2.0 cumulative GPA

Students who are considered academically at risk in May are students that meet all the following grade specific criteria and therefore shall receive SCH-104b:

Eighth grade students with lower than an overall 2.0 cumulative GPA in May will meet with the principal or designee one week prior to promotion activities.

Kindergarten:

Letters/Sounds: Knows fewer than 45 letters and 27 sounds

Sight Word Assessment: Knows fewer than 15 words

Alphabetic Principle Assessment: Scored 4 or below

Does not have 1:1 match when repeating a pattern

First Grade:

Sight Word Assessment: Scored in the intensive band

Reading at independent level F or below

Second Grade:

Scored in the intensive band on administered HESD ELA Benchmarks

Reading at independent level I or below

Third Grade:

Received a grade of "N" in reading on Trimester 1 & 2 report cards

Scored in the intensive band on administered HESD ELA Benchmarks

Fourth Grade:

Received a grade of "N" in reading and math on Trimester 1 & 2 report cards

Scored in the intensive band on administered HESD ELA Benchmarks

Scored in the intensive range on administered Math Unit Assessments

Fifth Grade:

Received a grade of "N" in reading and math on Trimester 1 & 2 report cards

Scored in the intensive band on administered HESD ELA Benchmarks

Scored in the intensive range on administered Math Unit Assessments

Sixth Grade:

Received a grade of "N" in reading and math on Trimester 1 & 2 report cards

Scored in the intensive band on administered HESD ELA Benchmarks

Scored in the intensive range on administered Math Unit Assessments

Seventh Grade:

Received an overall grade of "D" or "F" in ELA and Math and/or has lower than an overall 2.0 GPA

Eighth Grade:

Received an overall grade of "D" or "F" in ELA and Math and/or has lower than an overall 2.0 GPA

Retention at Other Grade Levels

If a student is identified as performing below the minimum standard for promotion to the next grade level based on the specified indicators, the student may be considered for retention. If determined that retention is not appropriate, the teacher shall specify the reasons that retention is not appropriate for the student and shall include recommendations for interventions other than retention that, in the opinion of the teacher, are necessary to assist the student in attaining acceptable levels of academic achievement. (Education Code 48070.5)

(cf. 5121 - Grades/Evaluation of Student Achievement)

(cf. 6162.5 - Student Assessment)

(cf. 6162.51 - State Academic Achievement Tests)

If the teacher's recommendation to promote is contingent on the student's participation in a summer school or interim session remediation program, the student's academic performance shall be reassessed at the end of the remediation program, and the decision to retain or promote the student shall be reevaluated at that time. The teacher's evaluation shall be provided to and discussed with the student's parents/guardians and the principal before any final determination of retention or promotion. (Education Code 48070.5)

(cf. 6176 - Weekend/Saturday Classes)

(cf. 6177 - Summer Learning Programs)

(cf. 6179 - Supplemental Instruction)

A list of retainees will be submitted to the Curriculum, Instruction, and Professional Development Office. (SCH-105, 106)

English Language Learners

At-Risk Forms - SCH-104a/104b

If an English language learner is determined to be at-risk based on the grade specific criteria then an at-risk form (SCH-104a/104b) will be completed

Retention. English language learners will not be recommended for retention based solely on English language proficiency.

Special Education Students

At-Risk Forms - SCH-104a/104b

Special Education students do not receive SCH-104a/104b at-risk forms.

Retention. Special Education students will not be recommended for retention based solely on Special Education eligibility. Retention discussions and determinations are a function of the Individual Education Plan (IEP) meeting.

Grades 7 and 8

A decision for or against promotion/retention of any student enrolled in Junior High School will result from the consideration and procedures outlined below:

1. Students shall be identified as being academically at risk who receive an overall grade of "D" or "F" in ELA and mathematics as indicated on the report card.
2. Seventh and eighth grade students must attain a cumulative 2.0 GPA by the end of the year to be considered for promotion into the following grade. Failure to attain a cumulative 2.0 GPA may result in consideration for summer school (if offered) or retention.
3. Seventh grade students who do not earn a cumulative 2.0 GPA and for whom retention is deemed inappropriate may be assigned to an intervention class during the eighth grade year in lieu of an elective.
4. Eighth grade students who do not earn a cumulative 2.0 GPA and for whom retention is deemed inappropriate shall be transferred to the ninth grade and recommended to attend summer school conducted (if offered) by the high school. These students will neither receive a certificate of promotion nor participate in promotion exercises.
5. One week prior to the end of the school year parents and students will receive final notification of decisions regarding promotion and/or retention.
6. No eighth grade student with 20 absences or more, unless absences are medically excused by a doctor, may participate in the end of the year promotional activities.

Late Entry: Grades K-8

1. A student must be enrolled in a school in this district a minimum of six school weeks to receive an academic progress report.
2. Students enrolled less than one trimester will not be considered for retention or promotion under this policy, but will be evaluated on a case by case basis.

Grade Level Transfer: Grades K-8

A student may be transferred, not promoted, to the next grade. Grade level transfer decisions are based on the beliefs that retention would not be beneficial to the student and/or the student's presence in the same grade level would create an undesirable influence on the academic and social growth of other students.

These factors will be considered for Grade Level Transfers:

1. Age (the possibility of attaining the age of 15.0 years before entering high school)
2. Parental attitude toward retention
3. Amount of time enrolled. (Students enrolled for less than one trimester when past academic records are unavailable)
4. Retention Review Committee decision that retention is not appropriate

Review Committee

All recommended retentions will be decided by a Review Committee.

1. This committee shall be composed of three chief voting members:
 - a. Principal or his/her designee
 - b. Child's teacher(s)
 - c. Parent/guardian - If any of the above groups must be represented by more than one individual to conduct an effective meeting, the chairman shall provide for their participation, but under no circumstances shall more than three votes be cast. Only the chief voting members shall vote on any retention decision made by the Review Committee.
2. A school psychologist may be included at the discretion of the parent, teacher or principal but will not be considered a voting member of the Review Committee.

The Review Committee will be convened and chaired by the principal or his/her designee.

A simple majority of the chief members will determine a binding decision for or against retention.

Parent/guardians opposing the decision of the Review Committee may appeal for a hearing with the Superintendent or his/her designee. Such a request for a hearing must be made in writing within 10 working days of the Review Committee's decision. Written requests must be submitted to the Superintendent or his/her designee who shall then schedule the hearing.

The Review Committee may reach a binding decision without the parent/guardian(s) if attempts to have the parent/guardian(s) in attendance have failed. The contact will include at least one phone call and a personal letter.

(cf. 5145.6 - Parental Notifications)

Appeal Process

Whenever a student's parent/guardian appeals the Review Committee's decision to promote or retain a student, the burden shall be on the parent/guardian to show why the Review Committee's decision should be overruled. (Education Code 48070.5)

To appeal a Review Committee's decision, the parent/guardian shall submit a written request to the Superintendent or designee specifying the reasons that the Review Committee's decision should be overruled. The appeal must be initiated within 10 school days of the determination of retention or promotion.

The Review Committee shall be provided an opportunity to state orally and/or in writing the criteria on which his/her decision was based.

Within 30 days of receiving the request, the Superintendent or designee shall determine whether or not to overrule the Review Committee's decision. Prior to making this determination, the Superintendent or designee may meet with the parent/guardian and the Review Committee. If the Superintendent or designee determines that the parent/guardian has overwhelmingly proven that the Review Committee's decision should be overruled, he/she shall overrule the Review Committee's decision.

Promotion

Students who demonstrate growth in learning and are approaching or meeting grade-level standards shall be promoted to the next grade level.

(cf. 5125 - Student Records)

(cf. 5125.3 - Challenging Student Records)

When high academic achievement is evident or other factors which may warrant acceleration to a higher grade are evident; the Site Review Committee shall convene to discuss and report the recommendations.

(SCH-105)

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Board of Trustees

FROM: Joy C. Gabler

DATE: July 31, 2023

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: August 9, 2023

ITEM: Consider adopting Resolution #02-24: Regarding Absent Board Member Compensation.

PURPOSE: Education Code section 35120(c) provides that a board member may be paid for any meeting when absent if the board by resolution duly adopted and included in its minutes finds that at the time of the meeting: 1) he or she is performing services outside the meeting for the school district or districts, (2) he or she was ill or on jury duty, (3) or the absence was due to a hardship deemed acceptable by the board. Trustee Robert Garcia was unable to attend the June 28, 2023 meeting due to illness.

FISCAL IMPACT: Not to exceed \$262.50.

RECOMMENDATIONS: Adopt Resolution #02-24.

**HANFORD ELEMENTARY SCHOOL DISTRICT
RESOLUTION # 02-24**

**Board of Trustees
Hanford Elementary School District**

**RESOLUTION REGARDING ABSENT BOARD MEMBER COMPENSATION
(Education Code § 35120(c))**

WHEREAS, Education Code section 35120(c) provides that a board member may be paid for any meeting when absent if the board by resolution duly adopted and included in its minutes finds that at the time of the meeting: 1) he or she is performing services outside the meeting for the school district or districts, (2) he or she was ill or on jury duty, (3) or the absence was due to a hardship deemed acceptable by the board.

NOW, THEREFORE BE IT RESOLVED that the Hanford Elementary School District Board of Trustees determines as follows:

1. Board Member Robert Garcia was absent from the Hanford Elementary School District's regular board meeting held June 28, 2023 due to:
 - ☐ performing services outside the meeting for the school district
 - ☒ illness
 - ☐ jury duty
 - ☐ hardship deemed acceptable by the board
2. Said Board Members shall be paid for the meeting.

PASSED AND ADOPTED THIS 9th day of August, 2023 at a regular meeting, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Timothy Revious, President

Lupe Hernandez, Clerk

HANFORD ELEMENTARY SCHOOL DISTRICT

Agenda Request Form

TO: Joy C. Gabler

FROM: Bill Potter

DATE: July 31, 2023

FOR: (X) Board Meeting
() Superintendent's Cabinet

FOR: () Information
(X) Action

Date you wish to have your item considered August 9, 2023

ITEM:

Consider renewal of contract with Mobile Modular for rental of Portable classrooms for 2023-24 school year.

PURPOSE:

Lease of 5 classroom units at Monroe & 2 classroom units at Woodrow Wilson

FISCAL IMPACT:

Cost of the project will be \$51,240

RECOMMENDATION:

Renew Lease with Mobile modular



Mobile Modular Management Corporation

5700 Las Positas Road, Livermore, CA 94551

Ph (925) 606-9000 Fax (925) 453-3201

www.MobileModularRents.com

Contract Addendum

Date: 7/6/2023

Customer : HANFORD ESD
Billing Address: PO BOX 1067
City/State/Zip: HANFORD CA 93232

Attn: Charlotte Lyles
Phone : 559-585-3628
Fax:
E-mail: clyles@hanfordesd.org

Project Name : Monroe Elementary
Site Address : 714 N WHITE ST
City/State/Zip: HANFORD, CA 93230

This will serve as an addendum to the contract agreement entered into between HANFORD ESD (Lessee) and MOBILE MODULAR MANAGEMENT CORPORATION (Lessor).

ALL OTHER TERMS AND CONDITIONS TO REMAIN THE SAME.

Please sign and return an acknowledgement copy to our office as soon as possible. Thank you.

Renewal Information

Contract No.	Building ID	Item Description	Addendum Start Date	Addendum Stop Date	Term	Rental Rate	Annual Rate
210034586	40243	Classroom, 24x40 DSA	7/1/2023	6/30/2024	12	\$ 610.00	\$ 7,320.00
210034586	41735	Classroom, 24x40 DSA	7/1/2023	6/30/2024	12	\$ 610.00	\$ 7,320.00
210034586	41770	Classroom, 24x40 DSA	7/1/2023	6/30/2024	12	\$ 610.00	\$ 7,320.00
210034586	42629	Classroom, 24x40 DSA	7/1/2023	6/30/2024	12	\$ 610.00	\$ 7,320.00
210034586	42670	Classroom, 24x40 DSA	7/1/2023	6/30/2024	12	\$ 610.00	\$ 7,320.00

- Rental rates do not include any applicable taxes or Personal Property Expense (PPE).
- Return delivery and preparing equipment for return will be quoted at time of return.
- This contract agreement defines a month as 30 calendar days. Bill Frequency for this contract is Monthly

Additional Contract Addendum Notes:

Mobile Modular Management Corporation

HANFORD ESD

Printed Name

Printed Name

Title

Title

Signature

Signature

Date

Date

Please call (925) 606-9000 with any questions or comments and ask for **Norma Arreguin**
 Thank you for contacting Mobile Modular.

****Note:** Contract addendum valid only when executed, offer expires 30 days from addendum date if not executed.



Mobile Modular Management Corporation

5700 Las Positas Road, Livermore, CA 94551

Ph (925) 606-9000 Fax (925) 453-3201

www.MobileModularRents.com

Contract Addendum

Date: 7/6/2023

Customer : HANFORD ESD
Billing Address: PO BOX 1067
City/State/Zip: HANFORD CA 93232

Attn: Charlotte Lyles
Phone : 559-585-3628
Fax:
E-mail: clyles@hanfordesd.org

Project Name : Woodrow Wilson Junior High
Site Address : 601 West Florinda Street
City/State/Zip: HANFORD, CA 93230

This will serve as an addendum to the contract agreement entered into between HANFORD ESD (Lessee) and MOBILE MODULAR MANAGEMENT CORPORATION (Lessor).

ALL OTHER TERMS AND CONDITIONS TO REMAIN THE SAME.

Please sign and return an acknowledgement copy to our office as soon as possible. Thank you.

Renewal Information

Contract No.	Building ID	Item Description	Addendum Start Date	Addendum Stop Date	Term	Rental Rate	Annual Rate
543342	42562	Classroom, 24x40 DSA	7/1/2023	6/30/2024	12	\$ 610.00	\$ 7,320.00

- Rental rates do not include any applicable taxes or Personal Property Expense (PPE).
- Return delivery and preparing equipment for return will be quoted at time of return.
- This contract agreement defines a month as 30 calendar days. Bill Frequency for this contract is Monthly

Additional Contract Addendum Notes:

Mobile Modular Management Corporation

Printed Name

Title

Signature

Date

HANFORD ESD

Printed Name

Title

Signature

Date

Please call (925) 606-9000 with any questions or comments and ask for Norma Arreguin

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This will serve as an addendum to the contract agreement entered into between HANFORD ESD (Lessee) and MOBILE MODULAR MANAGEMENT CORPORATION (Lessor).

ALL OTHER TERMS AND CONDITIONS TO REMAIN THE SAME.

Please sign and return an acknowledgement copy to our office as soon as possible. Thank you.

Renewal Information

Contract No.	Building ID	Item Description	Addendum Start Date	Addendum Stop Date	Term	Rental Rate	Annual Rate
544893	42518	Classroom, 24x40 DSA	7/1/2023	6/30/2024	12	\$ 610.00	\$ 7,320.00

- Rental rates do not include any applicable taxes or Personal Property Expense (PPE).
- Return delivery and preparing equipment for return will be quoted at time of return.
- This contract agreement defines a month as 30 calendar days. Bill Frequency for this contract is Monthly

Additional Contract Addendum Notes:

Mobile Modular Management Corporation

HANFORD ESD

Printed Name

Printed Name

Title

Title

Signature

Signature

Date

Date

Please call (925) 606-9000 with any questions or comments and ask for **Norma Arreguin**

Thank you for contacting Mobile Modular.

****Note:** Contract addendum valid only when executed, offer expires 30 days from addendum date if not executed.

HANFORD ELEMENTARY SCHOOL DISTRICT

Agenda Request Form

TO: Joy C. Gabler
FROM: Bill Potter
DATE: July 31, 2023
FOR: (X) Board Meeting
() Superintendent's Cabinet
FOR: () Information
(X) Action

Date you wish to have your item considered August 9, 2023

ITEM:

Consider renewal of contract with Kings Community Action Partnership (KCAO) for lease of 1 classroom at Lee Richmond Elementary School

PURPOSE:

HESD lease 1 classroom to KCAO for a pre school program

FISCAL IMPACT:

KCAO to pay HESD \$5,441.10

RECOMMENDATION:

Renew Rental Agreement with KCAO

Agreement No.: _____

LEASE AGREEMENT

Hanford Elementary School District, (hereinafter "Lessor") hereby grants to the **Kings Community Action Organization, Inc. (KCAO)** (hereinafter "Lessee"), effective July 1, 2023, a lease of portable classroom (Room 26) located at Lee Richmond ES, 939 Katie Hammond Lane, Hanford, CA 93230 (hereinafter "Premises").

1. DESCRIPTION OF PREMISES

The Premise to which this Lease pertains is more completely described as follows:

Kings Community Action Organization, Inc. (KCAO)
1130 N. 11th Avenue
Hanford, California, 93230

2. DUTIES OF LESSOR

Lessor shall provide the following in performance of this Lease:

- A. Access for Lessee personnel twenty-four hours a day and seven days a week for Classroom 26, located at Lee Richmond ES, 939 Katie Hammond Lane, Hanford, CA 93230

3. DUTIES OF THE LESSEE

- A. The Lessee shall pay annual rent of \$ 5441.40 (180 days) payable upon lease execution.
- B. Lessor responsible for all custodial services and maintenance of the building.
- C. Any modifications of the building must be approved by the Lessee.

4. LIABILITY FOR ACCIDENTS

Lessee shall hold Lessor, its agents, officers, employees, and volunteers harmless from and save, defend, and indemnify them against any and all claims, losses, liabilities and damages from every cause including, but not limited to, injury to person or property or wrongful death, with the indemnity to include reasonable attorney's fees and all cost and expenses arising directly or indirectly out of any act or omission of Lessee relating to or during the performance of its obligations under this Agreement.

5. TERM

This Lease shall commence on the July 1, 2023, and shall, unless sooner terminated by action of either party under the provisions of the section entitled "Termination," continue until June 30, 2024. Thereafter, the Lease shall be renewed annually, unless written notice of non-renewal is given by either of the parties to the other not later than one hundred and eighty (180) days prior to the end of the then current term of the Lease.

6. TITLE TO PROPERTY

All property placed on the Premises by Lessee shall be and remain the property of Lessee. Title to Lessee property shall not be affected by the incorporation of the property into, or the attachment of it to, any property not now owned by Lessee, nor shall Lessee's property, or any part thereof, be or become a fixture or lose its identity as its property by reason of affixation to any property of the Lessor.

7. MODIFICATION

Any supplement, amendment, or other modification to the terms of this lease must be stated in writing and signed by all parties to this lease. The parties agree that oral statements made by a representative, regardless of that representative's title or position, shall not be construed or sufficient to modify the terms of the written lease.

8. REMOVAL OF LESSEE PROPERTY

Lessee shall remove all property belonging to Lessee within ninety (90) days of Lease termination. Lessee shall repair leased property and restore it to preoccupancy conditions.

9. CHANGE OF OWNERSHIP OR OCCUPANCY OF LAND

Lessor agrees to notify Lessee in writing at least thirty (30) calendar days prior to any change in the ownership or occupancy of the Premises to which this Lease applies.

IN WITNESS THEREOF, the parties have executed this Lease Agreement on this _____ day of _____, 20____.

LESSOR**HANFORD ELEMENTARY SCHOOL DISTRICT**

BY: _____

William (Bill) Potter

Director of Facilities & Operations**LESSEE****KINGS COMMUNITY ACTION ORGANIZATION**

BY: _____

Michelle Dove

Head Start/Child Development Director

For Accounting Use Only:

Program: _____

Account No.: _____

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 07/31/2023

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 08/09/2023

ITEM:

Consider approval of the following revised Administrative Regulation:
 AR 3260 – Fees and Charges

PURPOSE:

Regulation updated to reflect NEW LAW (AB 181, 2022) which prohibits charging the parent of an unduplicated student a fee for transportation, removed policy related to the sale or lease of personal computers or internet appliances because of the increased use of technology in the modern classroom, changed terminology from "homemaking" to "family and consumer sciences," and reflect NEW LAW (AB 130, 2021) which requires a district to provide a free breakfast and lunch daily to any student who requests a meal.

FISCAL IMPACT:

None.

RECOMMENDATIONS:

Approve the following revised Administrative Regulation:
 AR 3260 – Fees and Charges

Regulation 3260: Fees And Charges

Status: ADOPTED

Original Adopted Date: 05/16/200103/01/2019 | **Last Revised Date:** 10/23/2019 | **Last Reviewed**
Date: 10/23/2019

When approved by the Governing Board ~~of Trustees~~, the Superintendent or designee may impose a fee for the following: (5 CCR 350)

1. Insurance for athletic team members, with an exemption providing for the district to pay the cost of the insurance for any team member who is financially unable to pay (Education Code 32221)
2. Insurance for medical or hospital service for students participating in field trips and excursions (Education Code 35331)
~~Code 35331~~
3. Expenses of students' participation in a field trip or excursion within the state or to another state, the District of Columbia, or a foreign country, as long as no student is prohibited from making the field trip due to lack of funds (Education Code 35330)
4. Student fingerprinting program, as long as the fee does not exceed the actual costs associated with the program (Education Code 32390)
5. School camp programs in outdoor science education, conservation education, or forestry operated pursuant to Education Code 8760-8774, provided that the fee is not mandatory and no student is denied the opportunity to participate for nonpayment of the fee (Education Code 35335)
6. Reimbursement to the district for the direct cost of materials used by students to fabricate property they will take home for their own possession and use, such as wood shop, art, or sewing projects kept by students (Education Code 17551)
7. Home-to-school transportation and transportation between regular, full-time day schools and regional occupational centers, programs, or classes, as long as the fee does not exceed the statewide average nonsubsidized cost per student, ~~the district provides a waiver based on financial need, and an exemption is made for any student with a disability whose individualized education program includes transportation as a related service necessary to receive a, or any student who is eligible for free appropriate public education or reduced-price meals, any student who is an English learner, or any student who is a foster youth.~~ (Education Code 39807.5)
8. Transportation for students to and from their places of employment in connection with any summer employment program for youth (Education Code 39837)
9. Deposit for school band instruments, music, uniforms, and other regalia which school band members take on excursions to foreign countries (Education Code 38120)
- ~~10. Sale or lease of personal computers or of Internet appliances that allow a person to connect to or access the district's educational network, provided that the items are sold or leased to parents/guardians at no more than cost and the district provides network access for families who cannot afford it (Education Code 17453.1)~~
- ~~11.~~ 10. An adult education or secondary school community service class in civic, vocational, literacy, health, ~~homemaking, family~~ and consumer sciences, technical, and general education, not to exceed the cost of maintaining the class (Education Code 51810-51815)

~~12.11.~~ Eye safety devices worn in courses or activities involving the use of hazardous substances likely to cause injury to the eyes, when being sold to students and/or teachers or instructors to keep and at a price not to exceed the district's actual costs. (Education Code 32033)

~~13.12.~~ Actual cost of furnishing copies of any student's records, except that no charge shall be made for furnishing up to two transcripts or two verifications of a former student's records or for reproducing records of a student with a disability when the cost would effectively prevent the parent/guardian from exercising the right to receive the copies. (Education Code 49065, 56504)

~~14.13.~~ Actual cost of duplication for reproduction of the prospectus of school curriculum or for copies of public records (Education Code 49091.14; Government Code 6253)

~~15.~~ Food sold at school, subject to the California Universal Meals Program, free and reduced-price meal program eligibility, and other restrictions specified

~~14.~~ in law (Education Code 38084, 49501.5)

~~15.~~ In accordance with law, replacement cost or reimbursement for lost or willfully damaged district books,

~~16.~~ supplies, or property, or for district property loaned to a student that the student fails to return (Education Code 19910-19911, 48904)

~~17.16.~~ Tuition for district school attendance by an out-of-state or out-of-country resident (Education Code 48050, 48052, 52613; 8 USC 1184)

~~18.17.~~ Adult education books, materials, transportation, and classes, except that no fee may be charged for classes in elementary subjects, classes for which high school credit is granted when taken by a person who does not hold a high school diploma, or classes in English and citizenship (Education Code 39801.5, 52612, 60410)

~~19.18.~~ Preschool and child care and development services, in accordance with the fee schedule established by the Superintendent of Public Instruction, unless the family qualifies for subsidized services or the program is exempted from fees by law (Education Code ~~8239, 8250, 8263~~ 8211, 8213, 8252-8254)

~~20.~~ Participation in a before-school-~~or~~, after-school, or intersession program that is funded as an After School Education and Safety

~~19.~~ (ASES) program, 21st Century Community Learning Center (21st CCLC), ~~or~~ 21st Century High School After School Safety and Enrichment for Teens (ASSETs) program, or Expanded Learning Opportunity (ELO) program, provided that fees are waived or reduced for families with students who are eligible for free or reduced-price meals and, in regard to ASES and 21st CCLC programs, fees are not charged if the district knows the student is a homeless or foster youth (Education Code 8422, 8482.6, 46120)

~~21.20.~~ Advanced Placement and International Baccalaureate Diploma examinations for college credits, as long as the examination is not a course requirement and the results have no impact on student grades or credits in the course

Before pursuing payment of any debt that has accumulated from unpaid permissible fees, the Superintendent or designee shall provide an itemized invoice for any amount owed by the parent/guardian on behalf of a student or former student. The invoice shall reference district policies related to debt collection and the rights established pursuant to Education Code 49014 and 49557.5. For each payment received, the district shall provide a receipt to the parent/guardian. (Education Code 49014)

The Superintendent or designee shall not sell debt owed by a parent/guardian of a student or former student. (Education Code 49014)

Policy Reference Disclaimer: These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State References

Description

<u>5 CCR 350</u>	<u>Fees not permitted</u>
<u>5 CCR 4600-4687</u>	<u>Uniform complaint procedures</u>
<u>CA Constitution Article 9, Section 5</u>	<u>Common school system - https://simbli.eboardsolutions.com/SU/5LDHgacpLGqiftuxZapslshQg==</u>
<u>Ed. Code 17453.1</u>	<u>District sale or lease of Internet appliances or personal computers to parents of students</u>
<u>Ed. Code 17551</u>	<u>Property fabricated by students</u>
<u>Ed. Code 19910-19911</u>	<u>Offenses against libraries</u>
<u>Ed. Code 32033</u>	<u>Eye protective devices</u>
<u>Ed. Code 32221</u>	<u>Insurance for athletic team member</u>
<u>Ed. Code 32390</u>	<u>Voluntary program for fingerprinting students</u>
<u>Ed. Code 35330-35332</u>	<u>Field trips</u>
<u>Ed. Code 35335</u>	<u>School camp programs</u>
<u>Ed. Code 38080-38086.1</u>	<u>Cafeteria establishment and use</u>
<u>Ed. Code 38120</u>	<u>Use of school band equipment on excursions to foreign countries</u>
<u>Ed. Code 39801.5</u>	<u>Transportation for adults</u>
<u>Ed. Code 39807.5</u>	<u>Payment of transportation costs by parents</u>
<u>Ed. Code 39837</u>	<u>Transportation to summer employment program</u>
<u>Ed. Code 42238.02</u>	<u>Local Control Funding Formula</u>
<u>Ed. Code 46120</u>	<u>Expanded learning opportunities</u>
<u>Ed. Code 48050</u>	<u>Residents of adjoining states</u>
<u>Ed. Code 48052</u>	<u>Tuition for foreign residents</u>
<u>Ed. Code 48904</u>	<u>Liability of parent or guardian; withholding of grades, diplomas, transcripts</u>
<u>Ed. Code 49010-49013</u>	<u>Student fees</u>
<u>Ed. Code 49014</u>	<u>Public School Fair Debt Collection Act</u>
<u>Ed. Code 49065</u>	<u>Reasonable charge for transcripts</u>
<u>Ed. Code 49066</u>	<u>Grades; effect of physical education class apparel</u>
<u>Ed. Code 49091.14</u>	<u>Parental review of curriculum</u>
<u>Ed. Code 49501.5</u>	<u>California Universal Meals Program</u>

Ed. Code 49557.5	Child Hunger Prevention and Fair Treatment Act of 2017
Ed. Code 51810-51815	Community service classes
Ed. Code 52612	Tuition for adult classes
Ed. Code 52613	Nonimmigrant foreign nationals
Ed. Code 56504	School records; students with disabilities
Ed. Code 60410	Books for adult classes
Ed. Code 8211	Priority for full-day programs
Ed. Code 8213	Income eligible; definition
Ed. Code 8252-8254	Early childhood education family fees
Ed. Code 8263	Eligibility and priorities for subsidized child development services
Ed. Code 8420-8428	21st Century High School After School Safety and Enrichment Program for Teens
Ed. Code 8760-8774	Outdoor science, conservation, and forestry programs
Gov. Code 6253	Request for copy; fee

Federal References

8 USC 1184	Foreign students
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Management Resources References

California Department of Education Publication	Summer School, Third Parties, and Tuition Fees, Fiscal Management Advisory 22-01, September 1, 2022 - https://simbli.eboardsolutions.com/SU/jssj7MplusVplusKjP6fQLsHt3fg==
California Department of Education Publication	Pupil Fees, Deposits, and Other Charges, Fiscal Management Advisory 2001, July 23, 2020
Court Decision	CTA v. Glendale School District Board of Education (1980) 109 Cal. App. 3d 738
Court Decision	Driving School Assn of CA v. San Mateo Union HSD (1992) 11 Cal. App. 4th 1513
Court Decision	Hartzell v. Connell (1984) 35 Cal. 3d 899
Court Decision	Steffes v. California Interscholastic Federation (1986) 176 Cal. App. 3d 739
Court Decision	Arcadia Unified School District v. California Department of Education, (1992) 2 Cal. 4th 251
Website https://simbli.eboardsolutions.com/SU/UdykszdmPETuDslshXk6R5akQ==	CSBA District and County Office of Education Legal Services -
Website https://simbli.eboardsolutions.com/SU/os2jq5DcA2RawmY2VZ5FZQ==	California Department of Education -
Website https://simbli.eboardsolutions.com/SU/W3QxkK2FPsDsQBnMIENxGg==	CSBA -

Cross References

<u>Cross References</u>	<u>Description</u>
0410	Nondiscrimination In District Programs And Activities
0415	Equity
0440	District Technology Plan
0440	District Technology Plan
1230	School-Connected Organizations
1230	School-Connected Organizations

<u>1312.3</u>	<u>Uniform Complaint Procedures</u>
<u>1312.3</u>	<u>Uniform Complaint Procedures</u>
<u>1312.3-E(1)</u>	<u>Uniform Complaint Procedures</u>
<u>1312.3-E(2)</u>	<u>Uniform Complaint Procedures</u>
<u>1321</u>	<u>Solicitation Of Funds From And By Students</u>
<u>1321</u>	<u>Solicitation Of Funds From And By Students</u>
<u>3100</u>	<u>Budget</u>
<u>3100</u>	<u>Budget</u>
<u>3250</u>	<u>Transportation Fees</u>
<u>3250</u>	<u>Transportation Fees</u>
<u>3290</u>	<u>Gifts, Grants And Bequests</u>
<u>3452</u>	<u>Student Activity Funds</u>
<u>3514.1</u>	<u>Hazardous Substances</u>
<u>3514.1</u>	<u>Hazardous Substances</u>
<u>3515.4</u>	<u>Recovery For Property Loss Or Damage</u>
<u>3515.4</u>	<u>Recovery For Property Loss Or Damage</u>
<u>3550</u>	<u>Food Service/Child Nutrition Program</u>
<u>3550</u>	<u>Food Service/Child Nutrition Program</u>
<u>3551</u>	<u>Food Service Operations/Cafeteria Fund</u>
<u>3551</u>	<u>Food Service Operations/Cafeteria Fund</u>
<u>3552</u>	<u>Summer Meal Program</u>
<u>3552</u>	<u>Summer Meal Program</u>
<u>3553</u>	<u>Free And Reduced Price Meals</u>
<u>3553</u>	<u>Free And Reduced Price Meals</u>
<u>3554</u>	<u>Other Food Sales</u>
<u>3554</u>	<u>Other Food Sales</u>
<u>4112.9</u>	<u>Employee Notifications</u>
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<u>5145.6-E(1)</u>	<u>Parent/Guardian Notifications</u>
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<u>5148.2</u>	<u>Before/After School Programs</u>
<u>5148.2</u>	<u>Before/After School Programs</u>
<u>5148.3</u>	<u>Preschool/Early Childhood Education</u>
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<u>6141.4</u>	<u>International Baccalaureate Program</u>
<u>6141.5</u>	<u>Advanced Placement</u>
<u>6142.4</u>	<u>Service Learning/Community Service Classes</u>
<u>6142.5</u>	<u>Environmental Education</u>
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<u>6145</u>	<u>Extracurricular And Cocurricular Activities</u>
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<u>6173- E(2)</u>	<u>Education For Homeless Children</u>
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<u>9323.2-E(2)</u>	<u>Actions By The Board</u>

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 07/31/2023

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 08/09/2023

ITEM:

Consider approval of the following revised Board Policy and Administrative Regulation:
 BP/AR 3460 – Financial Reports and Accountability

PURPOSE:

Policy updated to reflect the predictors of fiscal distress as identified by FCMAT in its 2019 "Indicators of Risk or Potential Insolvency." Updated policy also revised to reflect the law more clearly with respect to studies, reports, evaluations, and audits, that the County Superintendent of Schools is required or authorized to consider when reviewing a district's budget.

Regulation updated to add a new section - "Lease Accounting," to reflect GASB Statement 87 which, starting June 15, 2021, changed the rules for the financial reporting of governmental entities' leases, including the rules for the recognition, measurement, and disclosure of such leases in financial statements.

FISCAL IMPACT:

None.

RECOMMENDATIONS:

Approve the following revised Board Policy and Administrative Regulation:
 BP/AR 3460 – Financial Reports and Accountability

Policy 3460: Financial Reports And Accountability

Status: ADOPTED

Original Adopted Date: 05/16/2001 | Last Revised Date: 11/18/2015

The Governing Board ~~of Trustees~~ is committed to ensuring public accountability and the fiscal health of the district. The Board shall adopt sound fiscal management policies and practices, oversee the district's financial condition, and continually evaluate whether the district's budget and financial operations support the district's goals for student achievement.

~~(cf. 3100—Budget)~~

~~(cf. 3110—Transfer of Funds)~~

~~(cf. 3300—Expenditures and Purchases)~~

~~(cf. 3430—Investing)~~

~~(cf. 4143/4243—Negotiations/Consultation)~~

~~(cf. 9000—Role of the Board)~~

The Superintendent or designee shall ensure that ~~all~~district financial reports are prepared in accordance with law and in conformity with generally accepted accounting principles and financial reporting standards stipulated by the Governmental Accounting Standards Board and the California Department of Education (CDE). ~~He/she~~The Superintendent or designee shall establish a system of ongoing internal controls to ensure the reliability of financial reporting.

~~(cf. 3400—Management of District Assets/Accounts)~~

When required by law or the Board, the Superintendent or designee shall submit to the Board reports of the district's financial status, including, but not limited to, any report specified in this Board policy or accompanying administrative regulation. When submission of any such report ~~must be approved by the Board prior to its submission~~ to a local, state, and/or federal agency requires prior Board approval, the Superintendent or designee shall provide the report to the Board in sufficient time to enable the Board to carefully review the report ~~and meet~~without breaking any applicable submission deadline.

The Board shall regularly ~~communicate~~assess the district's financial position and communicate the results to the public, and shall use financial reports to determine ~~what~~the actions and budget amendments, if any, that are needed to ensure the district's financial stability.

~~(cf. 1340—Access to District Records)~~

If district conditions predict fiscal distress or indicate that the district might not be able to meet its fiscal obligations, the Board and Superintendent or designee shall ~~act quickly~~take action to ~~identify and~~ resolve these conditions without delay. The Board shall work cooperatively with the County Superintendent of Schools to improve the district's fiscal health and may contract with an external individual or organization to ~~advise~~provide the district ~~on~~with needed advice or fiscal ~~matters~~management or training.

Unaudited Actual Receipts and Expenditures

On or before September 15, the Board shall approve and file with the County Superintendent a statement of the district's unaudited actual receipts and expenditures for the preceding fiscal year. The Superintendent or designee shall prepare this statement using the state's standardized account code structure (SACS) as prescribed by the Superintendent of Public Instruction (SPI). (Education Code 42100)

Gann Appropriations Limit Resolution

On or before September 15, the Board shall, at a regular or special meeting, adopt a resolution identifying, pursuant to Government Code

7900-7914, the district's estimated appropriations limit for the current fiscal year and the actual appropriations limit for the preceding fiscal year. Documentation used to identify these limits shall be made available to the public on the day of the Board meeting. (Education Code 42132; Government Code 7910)

~~(cf. 9322—Agenda/Meeting Materials)~~

Interim Reports/Certification of Ability to Meet Fiscal Obligations

~~The~~Each fiscal year, the Superintendent or designee shall submit two interim ~~fiscal~~ reports to the Board, ~~the~~ The first report ~~coveringshall cover~~ the district's financial and budgetary status for the period ending October 31 and the second report ~~coveringshall cover~~ the period ending January 31. ~~The~~These reports and supporting data shall be made available by the district for public review. (Education Code 42130)

Within 45 days after the close of the period reported, the Board shall approve the interim report and ~~certify~~, on the basis of the interim report and any additional financial information known by the Board, shall certify in writing whether the district will be able to meet its fiscal obligations for the remainder of the fiscal year and, based on current forecasts, for the two subsequent fiscal years. The certification shall be classified as one of the following: (Education Code 42130, 42131)

1. "Positive certification" indicating that the district will meet its financial obligations for the current fiscal year ~~andtwoand two~~ subsequent fiscal years
2. "Qualified certification" indicating that the district may not meet its financial obligations for the current fiscal ~~yearor year or~~ two subsequent fiscal years
3. "Negative certification" indicating that the district will be unable to meet its financial obligations for the ~~remainderof~~remainder of the fiscal year or the subsequent fiscal year

The Superintendent or designee shall submit a copy of each interim report and certification to the County Superintendent using the state's SACS software, as prescribed by the SPI. (Education Code 42130, 42131)

If the district's certification is subsequently changed by the County Superintendent from a positive to a qualified or negative certification, or from a qualified to a negative certification, the Board may appeal the decision to the SPI within five days of receiving the notice of change. (Education Code 42131)

Whenever the district receives a qualified or negative certification from the Board or the County Superintendent, the

Superintendent or designee shall cooperate in the implementation of any remedial actions taken or prescribed by the County Superintendent ~~under the authority granted to him/her pursuant to~~. (Education Code 42131.)

If the second interim report is accompanied by a qualified or negative certification, the Board shall, no later than June 1, provide to the County Superintendent, the State Controller, and the SPI a financial statement as of April 30 ("third interim report") that projects the district's fund and cash balances through June 30. (Education Code 42131)

~~At~~ if at any time during the fiscal year ~~when~~, the County Superintendent concludes that the district's budget does not comply with the standards and criteria for financial stability and conducts a comprehensive review of the district's financial and budgetary conditions ~~after he/she has determined that the district's budget does not comply with state criteria and standards for fiscal stability~~, the Board shall review any report of the County Superintendent's findings and recommendations at a public Board meeting. Within 15 days of receiving the report, the district shall notify the County Superintendent and the SPI of ~~its~~ the Board's proposed actions on the recommendation. (Education Code 42637)

Audit Report

~~Pursuant to Education Code 41020, if the district has a disapproved budget, has received a negative certification on any budget or interim fiscal report during the current fiscal year or either of the two preceding fiscal years, or has otherwise been determined by the County Superintendent to have a lack of going concern, any contract the district enters into for auditing services must be approved by the County Superintendent.~~

By April 1 of each year, the Board shall provide for an annual audit of the district's books and accounts. (Education Code 41020)

To conduct the audit, the Board shall select a certified public accountant or public accountant licensed by the State

Board of Accountancy from among those deemed qualified by the State Controller. (Education Code 41020, 41020.5)

~~The Board shall not select any~~ Except when, as determined by the Education Audits Appeal Panel, no otherwise eligible auditor is available, a public accounting firm ~~to provide audit services if the~~ whose lead or coordinating audit partner having primary responsibility for the audit, ~~or the~~ whose audit partner responsible for reviewing the audit, ~~has performed audit services for the district in each of the six previous fiscal years-~~ shall not be selected to perform a district audit. (Education Code 41020)

No later than December 15, the report of the audit for the preceding fiscal year shall be filed with the County Superintendent, the CDE, and the State Controller. (Education Code 41020)

Prior to December 15 whenever possible, but in no case later than January 31, the Board shall review, at an open

meeting, the annual district audit for the prior year, any audit exceptions identified in that audit, the recommendations or findings of any management letter issued by the auditor, and any description of correction or plans to correct any exceptions or any issue raised in a management letter. (Education Code 41020.3)

The Board shall have an opportunity at the meeting to ask questions of the auditor and request further information about the audit findings.

Audit Committee

The Board may appoint an audit committee composed of staff knowledgeable about fiscal matters, other staff, and representatives of the community.

The committee shall serve in an advisory capacity and may:

1. Make recommendations regarding the selection of the external independent auditor in accordance with Education Code 41020 and 41020.5
2. Review the plan for the audit process with the independent auditor to determine the adequacy of the nature, scope, and timetable of the audit
3. Review the results of the audit and participate with the independent auditor and management in preparing final recommendations and responses
4. Participate with the independent auditor in presenting the audit report to the Board
5. Review Board policies and administrative regulations to recommend any revisions needed to ensure effective financial reporting
6. Provide input on the effectiveness of the independent auditor
7. Periodically report to the Board regarding the status of previous audit recommendations for improving the accounting and internal control systems

Policy Reference Disclaimer: These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State References

Description

<u>2 CCR 1859.104</u>	<u>Leroy F. Greene School Facilities Program; reporting requirements</u> <u>https://simbli.eboardsolutions.com/SU/tR4Nz9gBf6HslshNNplus3lquQwQ==</u>
<u>5 CCR 15060</u>	<u>Standardized account code structure</u>
<u>5 CCR 15070</u>	<u>Submission of reports using standardized account code structure</u>
<u>5 CCR 15440-15451</u>	<u>Criteria and standards for school district budgets</u>
<u>5 CCR 15453-15464</u>	<u>Criteria and standards for school district interim reports</u>
<u>5 CCR 19810-19816.1</u>	<u>Audits</u>
<u>Ed. Code 1240</u>	<u>County superintendent of schools; duties -</u> <u>https://simbli.eboardsolutions.com/SU/zxiNbLNKXQ1Z3w2H1beZIA==</u>
<u>Ed. Code 14500-14508</u>	<u>Financial and compliance audits -</u> <u>https://simbli.eboardsolutions.com/SU/ExILRgXIGIFUpluskbtjAagJg==</u>
<u>Ed. Code 17070.10-17079.30</u>	<u>Leroy F. Greene School Facilities Act -</u> <u>https://simbli.eboardsolutions.com/SU/fu4PsUtUAb4qYYOY9breHg==</u>
<u>Ed. Code 17150-17150.1</u>	<u>Public disclosure of non-voter-approved debt -</u> <u>https://simbli.eboardsolutions.com/SU/nuHTCc4wIq8BirS8egAI9w==</u>
<u>Ed. Code 17170-17199.5</u>	<u>California School Finance Authority -</u> <u>https://simbli.eboardsolutions.com/SU/pjzTbdonCFPeq45e9kk37g==</u>
<u>Ed. Code 33127</u>	<u>Standards and criteria for local budgets and expenditures</u>
<u>Ed. Code 33128</u>	<u>Standards and criteria; inclusions</u>
<u>Ed. Code 33129</u>	<u>Standards and criteria; use by local agencies</u>
<u>Ed. Code 35035</u>	<u>Powers and duties of the superintendent; transfer authority</u>
<u>Ed. Code 41010-41024</u>	<u>Accounting system and audits</u>
<u>Ed. Code 41326</u>	<u>Emergency apportionment</u>
<u>Ed. Code 41344</u>	<u>Repayment of apportionment significant audit exceptions</u>
<u>Ed. Code 41344.1</u>	<u>Appeals of audit findings</u>

Ed. Code 41455	Examination of financial problems of local districts
Ed. Code 42100-42105	Requirement to prepare and file annual statement
Ed. Code 42120-42129	Budget requirements
Ed. Code 42130-42134	Financial reports and certifications
Ed. Code 42140-42142	Public disclosure of fiscal obligations
Ed. Code 42637	County superintendent review of district's financial and budgetary conditions
Ed. Code 42652	Revocation or suspension of warrant authority
Ed. Code 48300-48316	Student attendance alternatives; school district of choice program
Ed. Code 52060-52077	Local control and accountability plan
Gov. Code 16429.1	Local agency investment fund
Gov. Code 3540.2	Meeting and negotiating in public educational employment
Gov. Code 53646	Treasurer reports and statements of investment policy
Gov. Code 7900-7914	Appropriations limit

Federal References

2 CFR 200.0-200.521	Federal uniform grant guidance
31 USC 7501-7507	Single audits of federal program funds

Management Resources References

California Department of Education Communication	New Financial Reporting Requirements for Postemployment Benefits Other than Pensions, February 26, 2007
California Department of Education Communication	Audit Resolution Process: Repayment Plans, December 8, 2000
Fiscal Crisis & Management Assistance Team Pub.	Indicators of Risk or Potential Insolvency For K-12 Local Education Agencies
Fiscal Crisis & Management Assistance Team Pub.	Fiscal Oversight Guide for AB 1200, AB 2756, AB 1840 and Related Legislation, September 2021
Governmental Accounting Standards Board Statement	Statement 87, Leases, June 2017
Governmental Accounting Standards Board Statement	Statement 54, Fund Balance Reporting and Governmental Fund Type Definitions, March 2009
Governmental Accounting Standards Board Statement	Statement 75, Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions, June 2015
Governmental Accounting Standards Board Statement	Statement 34, Basic Financial Statements and Management's Discussion and Analysis - For State and Local Governments, June 1999
Governmental Accounting Standards Board Statement	Statement 75, Accounting and Financial Reporting for Post-employment Benefits Other Than Pensions, June 2015
State Controller Publication	Standards and Procedures for Audits of California K-12 Local Educational Agencies
U.S. Gov. Accountability Office & PCIE Publication Financial Audit Manual, revised 2008	
U.S. Gov. Accountability Office & PCIE Publication Government Auditing Standards, 2011	
Website https://simbli.eboardsolutions.com/SU/UdykszdmPETuDsIshXk6R5akQ==	CSBA District and County Office of Education Legal Services -
Website https://simbli.eboardsolutions.com/SU/fOzyLiplusQlvf5bslshbBggjhog==	Governmental Accounting Standards Board -

California State Controller -Website <https://simbli.eboardsolutions.com/SU/GDLauCiDFI4Ms1eIPGARvA==>U.S. Government Accountability Office -Website<https://simbli.eboardsolutions.com/SU/HvuRwrdop7OnnXIYFVN3Mw==>California County Superintendents Educational Services Association -Website <https://simbli.eboardsolutions.com/SU/FJy7Gf2dixDpluso3aMdrmkQ==>California Department of Education, Finance and Grants -Website <https://simbli.eboardsolutions.com/SU/gCBslshNI2CDjZqs24TpVv3gw==>Education Audit Appeals Panel -Website <https://simbli.eboardsolutions.com/SU/6VovW08Qz3ek2v0oFNslshtMg==>Fiscal Crisis and Management Assistance Team -Website <https://simbli.eboardsolutions.com/SU/1KDBnxplus9GCiDTyFvbLOOxQ==>CSBA -Website<https://simbli.eboardsolutions.com/SU/W3QxkK2FPsDsQBnMIENxGg==>California Association of School Business Officials -Website <https://simbli.eboardsolutions.com/SU/vplusVmEFNjoJhGgV6PRTlb0g==>Office of Management and Budget -Website<https://simbli.eboardsolutions.com/SU/yMG7KarnCslshuDeihOx8ZiA==>School Services of California, Inc. -Website <https://simbli.eboardsolutions.com/SU/nzOINPGdkIslshZR9e7VNuDxg==>

<u>Cross References</u>	<u>Description</u>
<u>0460</u>	<u>Local Control And Accountability Plan</u>
<u>0460</u>	<u>Local Control And Accountability Plan</u>
<u>0500</u>	<u>Accountability</u>
<u>1220</u>	<u>Citizen Advisory Committees</u>
<u>1220</u>	<u>Citizen Advisory Committees</u>
<u>1340</u>	<u>Access To District Records</u>
<u>1340</u>	<u>Access To District Records</u>
<u>3000</u>	<u>Concepts And Roles</u>
<u>3100</u>	<u>Budget</u>
<u>3100</u>	<u>Budget</u>
<u>3110</u>	<u>Transfer Of Funds</u>
<u>3220.1</u>	<u>Lottery Funds</u>
<u>3230</u>	<u>Federal Grant Funds</u>
<u>3230</u>	<u>Federal Grant Funds</u>
<u>3280</u>	<u>Sale Or Lease Of District-Owned Real Property</u>
<u>3280</u>	<u>Sale Or Lease Of District-Owned Real Property</u>
<u>3290</u>	<u>Gifts, Grants And Bequests</u>
<u>3300</u>	<u>Expenditures And Purchases</u>

<u>3312</u>	<u>Contracts</u>
<u>3314</u>	<u>Payment For Goods And Services</u>
<u>3314</u>	<u>Payment For Goods And Services</u>
<u>3314.2</u>	<u>Revolving Funds</u>
<u>3400</u>	<u>Management Of District Assets/Accounts</u>
<u>3400</u>	<u>Management Of District Assets/Accounts</u>
<u>3430</u>	<u>Investing</u>
<u>3430</u>	<u>Investing</u>
<u>3451</u>	<u>Petty Cash Funds</u>
<u>3452</u>	<u>Student Activity Funds</u>
<u>3470</u>	<u>Debt Issuance And Management</u>
<u>3510</u>	<u>Green School Operations</u>
<u>3551</u>	<u>Food Service Operations/Cafeteria Fund</u>
<u>3551</u>	<u>Food Service Operations/Cafeteria Fund</u>
<u>3580</u>	<u>District Records</u>
<u>3580</u>	<u>District Records</u>
<u>4143</u>	<u>Negotiations/Consultation</u>
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<u>4143.1</u>	<u>Public Notice - Personnel Negotiations</u>
<u>4143.1</u>	<u>Public Notice - Personnel Negotiations</u>
<u>4154</u>	<u>Health And Welfare Benefits</u>
<u>4154</u>	<u>Health And Welfare Benefits</u>
<u>4243</u>	<u>Negotiations/Consultation</u>
<u>4243.1</u>	<u>Public Notice - Personnel Negotiations</u>
<u>4243.1</u>	<u>Public Notice - Personnel Negotiations</u>
<u>4254</u>	<u>Health And Welfare Benefits</u>
<u>4254</u>	<u>Health And Welfare Benefits</u>
<u>4312.1</u>	<u>Contracts</u>
<u>4331</u>	<u>Staff Development</u>
<u>4354</u>	<u>Health And Welfare Benefits</u>
<u>4354</u>	<u>Health And Welfare Benefits</u>
<u>5117</u>	<u>Interdistrict Attendance</u>
<u>5117</u>	<u>Interdistrict Attendance</u>
<u>5126</u>	<u>Awards For Achievement</u>
<u>5126</u>	<u>Awards For Achievement</u>
<u>6117</u>	<u>Year-Round Schedules</u>
<u>7210</u>	<u>Facilities Financing</u>
<u>7212</u>	<u>Mello-Roos Districts</u>
<u>7214</u>	<u>General Obligation Bonds</u>
<u>7214</u>	<u>General Obligation Bonds</u>
<u>9000</u>	<u>Role Of The Board</u>
<u>9130</u>	<u>Board Committees</u>
<u>9140</u>	<u>Board Representatives</u>
<u>9322</u>	<u>Agenda/Meeting Materials</u>

Regulation 3460: Financial Reports And Accountability

Status: ADOPTED

Original Adopted Date: 05/16/2001 | **Last Revised Date:** 09/27/2017

Interim Reports

Each interim ~~fiscal~~ report developed pursuant to Education Code 42130 shall include an assessment of the district budget as revised to reflect current information regarding the adopted state budget, district property tax revenues, if any, and ending balances for the preceding fiscal year. (Education Code 42130, 42131)

~~The interim~~ Interim reports shall be based on State Board of Education (SBE) criteria and standards which address fund and cash balances, reserves, deficit spending, estimation of average daily attendance (ADA), projected enrollment, ratio of ADA to enrollment, projected local control funding formula (LCFF) revenue, salaries and benefits, other revenues and expenditures, and facilities maintenance. For purposes of assessing projections of LCFF revenue, the first interim report shall be compared to the adopted district budget, and the second interim report shall be compared to the projections in the first interim report. (Education Code 42130; 5 CCR 15453-15464)

~~(cf. 3100—Budget)~~

~~(cf. 3220.1—Lottery Funds)~~

~~(cf. 3300—Expenditures and Purchases)~~

~~(cf. 3314—Payment for Goods and Services)~~

~~The~~ An interim report shall also provide supplemental information regarding contingent liabilities, use of one-time revenues for ongoing expenditures, contingent revenues, contributions (i.e., projected contributions from unrestricted general fund resources to restricted general fund resources, projected transfers to or from the general fund to cover operating deficits in the general fund or any other fund, and capital project cost overruns that may impact the general fund budget), long-term commitments, unfunded liabilities, temporary interfund borrowings, the status of labor agreements, and the status of other funds. (Education Code 42130; 5 CCR 15453, 15464) ~~(cf. 3110—Transfer of Funds)~~

Audit Report

The Superintendent or designee shall establish a timetable for the completion and review of the annual audit within the deadlines established by law.

The Superintendent or designee shall provide the necessary financial records and cooperate with the independent auditor selected by the Governing Board to ensure that the audit report contains all information required by law and the Governmental Accounting Standards Board (GASB).

The district audit shall include ~~an audit of all~~ income and expenditures by source of funds ~~for all funds of the district~~, including the student body and cafeteria funds and accounts, state and federal grant funds, and any other funds under the district's control or jurisdiction ~~of the district~~, as well as an audit of student attendance procedures. The audit shall also include a determination of whether LCFF funds were expended in accordance with the district's local control and accountability plan or an approved annual update of the plan. (Education Code 41020)

~~(cf. 0460—Local Control and Accountability Plan)~~

~~(cf. 3230—Federal Grant Funds)~~

~~(cf. 3430—Investing)~~

~~(cf. 3451—Petty Cash Funds)~~

~~(cf. 3452—Student Activity Funds)~~

~~(cf. 3551—Food Service Operations/Cafeteria Fund)~~

If the district participates in the school district of choice program to accept interdistrict transfers, the Superintendent or designee shall notify the auditor, prior to the commencement of the audit, that the audit must include a review of the district's compliance with specified program requirements. (Education Code 48301)

~~(cf. 5117—Interdistrict Attendance)~~

If an audit finding results in the district being required to repay an apportionment or pay a penalty, the district may appeal the finding to the Education Audit Appeals Panel by making an informal summary appeal within 30 days of receiving the final audit report or initiating a formal appeal within 60 days of receiving the report. (Education Code 41344, 41344.1)

While a public accounting firm is performing the audit of the district, it shall not provide any nonauditing, management, or other consulting services for the district except as provided in Government Auditing Standards, Amendment #3, published by the U.S. Government Accountability Office. (Education Code 41020)

Report on Expenditures of State Facilities Funds

When the district participates in the school facilities program pursuant to Education Code 17070.10-17079.30, the Superintendent or designee shall annually report a detailed list of all expenditures of state facilities funds, including interest, and of the district's matching funds for completed projects until all such funds are expended. The report shall identify expenditures on a project-by-project basis, reflect completed projects that were reimbursed within that fiscal year, and clearly indicate the list of projects that have been completed. (Education Code 41024; 2 CCR 1859.104)

Audits of facilities projects shall be concluded within one year of project completion and shall be included as part of the district's audit for the fiscal year in which the project is reported as completed. A project shall be deemed completed when any of the following conditions is met: (Education Code 41024; 2 CCR 1859.104)

1. When the notice of completion for the project has been filed, all outstanding invoices, claims, and change orders have been satisfied, and the facility is currently in use by the district
2. Three years from the date of the final fund release for an elementary school project
3. Four years from the date of the final fund release for a middle or high school project

Fund Balance

In accordance with GASB Statement 54, external financial reports shall report fund balances in the general fund within the following classifications based on the relative strength of constraints placed on the purposes for which resources can be used:

1. Nonspendable fund balance, including amounts that are not expected to be converted to cash, such as ~~resources that~~ ⁷⁰ resources that are not in a spendable form or are legally or contractually required to be maintained intact
2. Restricted fund balance, including amounts constrained to specific purposes by their providers or by law
3. Committed fund balance, including amounts constrained to specific purposes by the Board
4. Assigned fund balance, including amounts which the Board or its designee intends to use for a specific purpose
5. Unassigned fund balance, including amounts that are available for any purpose

Negative Balance Report

Whenever the district reports a negative unrestricted fund balance or a negative cash balance in its annual budget or annual audit report, it shall include in the budget a statement that identifies the reasons for the negative unrestricted fund balance or negative cash balance and the steps that have been taken to ensure that the negative balance will not occur at the end of the current fiscal year. (Education Code 42127.5)

Lease Accounting

Any lease agreement involving the district, whether as lessor or lessee, shall be classified as a short-term lease, a contract that transfers ownership, or a lease other than short-term lease and contract that transfers ownership. District financial statement disclosures and schedules related to any lease shall comply with the standards specified in GASB 87.

Non-Voter-Approved Debt Report

Upon approval by the Board to proceed with the issuance of revenue bonds or any agreement for financing school construction pursuant to Education Code 17170-17199.5, the Superintendent or designee shall notify the County Superintendent of Schools and the county auditor. The Superintendent or designee shall provide the Board, the county auditor, the County Superintendent, and the public with related repayment schedules and evidence of the district's ability to repay the obligation. (Education Code 17150)

~~(cf. 7214 — General Obligation Bonds)~~

When the Board is considering the issuance of certificates of participation and other debt instruments that are secured by real property and do not require the approval of the voters of the district, the Superintendent or designee shall provide notice to the County Superintendent and county auditor no later than 30 days before the Board's approval to proceed with issuance. The Superintendent or designee shall provide the Board, the county auditor, the County Superintendent, and the public with information necessary to assess the anticipated effect of the debt issuance, including related repayment schedules, evidence of the district's ability to repay the obligation, and the issuance costs. (Education Code 17150.1)

Other Postemployment Benefits Report

In accordance with GASB Statement 75, the district's financial statements shall report the expense of nonpension other postemployment benefits (OPEBs) on an accrual basis over retirees' active working lifetime, as determined by a qualified actuary procured by the Superintendent or designee. To the extent

that these OPEBs are not prefunded, the district shall report a liability on its financial statements. ~~(cf. 4154/4254/4354 – Health and Welfare Benefits)~~

~~(cf. 9250 – Remuneration, Reimbursement and Other Benefits)~~

The Superintendent or designee shall annually present the estimated accrued but unfunded cost of OPEBs and the actuarial report upon which those costs are based at a public open meeting of the Board. (Education Code 42140)

The district's financial obligation for OPEBs shall be reevaluated every two years in accordance with GASB 75.

Workers' Compensation Claims Report

The Superintendent or designee shall annually provide the Board, at a public meeting, information and related actuarial reports showing the estimated accrued but unfunded cost of workers' compensation claims. The estimate of costs shall be based on an actuarial report completed at least every three years by a qualified actuary. (Education Code 42141)

Policy Reference Disclaimer: These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State References

Description

2 CCR 1859.104

Leroy F. Greene School Facilities Program; reporting requirements
<https://simbli.eboardsolutions.com/SU/tR4Nz9gBf6HslshNNplus3lquQwQ==>

5 CCR 15060

Standardized account code structure

5 CCR 15070

Submission of reports using standardized account code structure

5 CCR 15440-15451

Criteria and standards for school district budgets

5 CCR 15453-15464

Criteria and standards for school district interim reports

5 CCR 19810-19816.1

Audits

Ed. Code 1240

County superintendent of schools; duties -
<https://simbli.eboardsolutions.com/SU/zxiNbLNKXQ1Z3w2H1beZIA==>

Ed. Code 14500-14508

Financial and compliance audits -
<https://simbli.eboardsolutions.com/SU/ExILRgXIGIFUpluskbtjAagJg==>

Ed. Code 17070.10-17079.30

Leroy F. Greene School Facilities Act -
<https://simbli.eboardsolutions.com/SU/fu4PsUtUAb4qYYOY9breHg==>

Ed. Code 17150-17150.1

Public disclosure of non-voter-approved debt -
<https://simbli.eboardsolutions.com/SU/nuHTCc4wIq8BirS8egAI9w==>

Ed. Code 17170-17199.5

California School Finance Authority -
<https://simbli.eboardsolutions.com/SU/pjzTbdonCFPeq45e9kk37g==>

Ed. Code 33127

Standards and criteria for local budgets and expenditures

Ed. Code 33128

Standards and criteria; inclusions

Ed. Code 33129

Standards and criteria; use by local agencies

Ed. Code 35035

Powers and duties of the superintendent; transfer authority

Ed. Code 41010-41024

Accounting system and audits

Ed. Code 41326

Emergency apportionment

Ed. Code 41344

Repayment of apportionment significant audit exceptions

Ed. Code 41344.1

Appeals of audit findings

Ed. Code 41455

Examination of financial problems of local districts

Ed. Code 42100-42105

Requirement to prepare and file annual statement

Ed. Code 42120-42129	Budget requirements
Ed. Code 42130-42134	Financial reports and certifications
Ed. Code 42140-42142	Public disclosure of fiscal obligations
Ed. Code 42637	County superintendent review of district's financial and budgetary conditions
Ed. Code 42652	Revocation or suspension of warrant authority
Ed. Code 48300-48316	Student attendance alternatives; school district of choice program
Ed. Code 52060-52077	Local control and accountability plan
Gov. Code 16429.1	Local agency investment fund
Gov. Code 3540.2	Meeting and negotiating in public educational employment
Gov. Code 53646	Treasurer reports and statements of investment policy
Gov. Code 7900-7914	Appropriations limit
Federal References	Description
2 CFR 200.0-200.521	Federal uniform grant guidance
31 USC 7501-7507	Single audits of federal program funds
Management Resources References	Description
California Department of Education Communication	New Financial Reporting Requirements for Postemployment Benefits Other than Pensions, February 26, 2007
California Department of Education Communication	Audit Resolution Process: Repayment Plans, December 8, 2000
Fiscal Crisis & Management Assistance Team Pub.	Indicators of Risk or Potential Insolvency For K-12 Local Education Agencies
Fiscal Crisis & Management Assistance Team Pub.	Fiscal Oversight Guide for AB 1200, AB 2756, AB 1840 and Related Legislation, September 2021
Governmental Accounting Standards Board Statement	Statement 87, Leases, June 2017
Governmental Accounting Standards Board Statement	Statement 54, Fund Balance Reporting and Governmental Fund Type Definitions, March 2009
Governmental Accounting Standards Board Statement	Statement 75, Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions, June 2015
Governmental Accounting Standards Board Statement	Statement 34, Basic Financial Statements and Management's Discussion and Analysis - For State and Local Governments, June 1999
Governmental Accounting Standards Board Statement	Statement 75, Accounting and Financial Reporting for Post-employment Benefits Other Than Pensions, June 2015
State Controller Publication	Standards and Procedures for Audits of California K-12 Local Educational Agencies
U.S. Gov. Accountability Office & PCIE Publication Financial Audit Manual, revised 2008	
U.S. Gov. Accountability Office & PCIE Publication Government Auditing Standards, 2011	
Website https://simbli.eboardsolutions.com/SU/UdykszdmPETuDsIshXk6R5akQ==	CSBA District and County Office of Education Legal Services -
Website https://simbli.eboardsolutions.com/SU/fOzyLiplusQlvf5bslshbBggjhog==	Governmental Accounting Standards Board -
Website https://simbli.eboardsolutions.com/SU/GDLauCiDFI4Ms1eIPGARvA==	California State Controller -

U.S. Government Accountability Office -Website

<https://simbli.eboardsolutions.com/SU/HvuRwrdop7OnnXIYFVN3Mw==>

California County Superintendents Educational Services Association -

Website <https://simbli.eboardsolutions.com/SU/FJy7Gf2dixDpluso3aMdrnckQ==>

California Department of Education, Finance and Grants -

Website <https://simbli.eboardsolutions.com/SU/gCBslshNI2CDjZqs24TpVv3gw==>

Education Audit Appeals Panel -

Website <https://simbli.eboardsolutions.com/SU/6VovW08Qz3ek2v0oFNslshtMg==>

Fiscal Crisis and Management Assistance Team -

Website <https://simbli.eboardsolutions.com/SU/1KDBnxplus9GCiDTyFvbLOOxQ==>

CSBA -

Website

<https://simbli.eboardsolutions.com/SU/W3QxkK2FPsDsQBnMIENxGg==>

California Association of School Business Officials -

Website <https://simbli.eboardsolutions.com/SU/vplusVmEFNjoJhGgV6PRTlb0g==>

Office of Management and Budget -

Website

<https://simbli.eboardsolutions.com/SU/yMG7KarnCslshuDeihOx8ZiA==>

School Services of California, Inc. -

Website <https://simbli.eboardsolutions.com/SU/nzOINPGdkIslshZR9e7VNuDxg==>

<u>Cross References</u>	<u>Description</u>
<u>0460</u>	<u>Local Control And Accountability Plan</u>
<u>0460</u>	<u>Local Control And Accountability Plan</u>
<u>0500</u>	<u>Accountability</u>
<u>1220</u>	<u>Citizen Advisory Committees</u>
<u>1220</u>	<u>Citizen Advisory Committees</u>
<u>1340</u>	<u>Access To District Records</u>
<u>1340</u>	<u>Access To District Records</u>
<u>3000</u>	<u>Concepts And Roles</u>
<u>3100</u>	<u>Budget</u>
<u>3100</u>	<u>Budget</u>
<u>3110</u>	<u>Transfer Of Funds</u>
<u>3220.1</u>	<u>Lottery Funds</u>
<u>3230</u>	<u>Federal Grant Funds</u>
<u>3230</u>	<u>Federal Grant Funds</u>
<u>3280</u>	<u>Sale Or Lease Of District-Owned Real Property</u>
<u>3280</u>	<u>Sale Or Lease Of District-Owned Real Property</u>
<u>3290</u>	<u>Gifts, Grants And Bequests</u>
<u>3300</u>	<u>Expenditures And Purchases</u>
<u>3312</u>	<u>Contracts</u>
<u>3314</u>	<u>Payment For Goods And Services</u>

<u>3314</u>	<u>Payment For Goods And Services</u>
<u>3314.2</u>	<u>Revolving Funds</u>
<u>3400</u>	<u>Management Of District Assets/Accounts</u>
<u>3400</u>	<u>Management Of District Assets/Accounts</u>
<u>3430</u>	<u>Investing</u>
<u>3430</u>	<u>Investing</u>
<u>3451</u>	<u>Petty Cash Funds</u>
<u>3452</u>	<u>Student Activity Funds</u>
<hr/>	
<u>3470</u>	<u>Debt Issuance And Management</u>
<u>3510</u>	<u>Green School Operations</u>
<u>3551</u>	<u>Food Service Operations/Cafeteria Fund</u>
<u>3551</u>	<u>Food Service Operations/Cafeteria Fund</u>
<u>3580</u>	<u>District Records</u>
<u>3580</u>	<u>District Records</u>
<u>4143</u>	<u>Negotiations/Consultation</u>
<u>4143.1</u>	<u>Public Notice - Personnel Negotiations</u>
<u>4143.1</u>	<u>Public Notice - Personnel Negotiations</u>
<u>4154</u>	<u>Health And Welfare Benefits</u>
<u>4154</u>	<u>Health And Welfare Benefits</u>
<u>4243</u>	<u>Negotiations/Consultation</u>
<u>4243.1</u>	<u>Public Notice - Personnel Negotiations</u>
<u>4243.1</u>	<u>Public Notice - Personnel Negotiations</u>
<u>4254</u>	<u>Health And Welfare Benefits</u>
<u>4254</u>	<u>Health And Welfare Benefits</u>
<u>4312.1</u>	<u>Contracts</u>
<u>4331</u>	<u>Staff Development</u>
<u>4354</u>	<u>Health And Welfare Benefits</u>
<u>4354</u>	<u>Health And Welfare Benefits</u>
<u>5117</u>	<u>Interdistrict Attendance</u>
<u>5117</u>	<u>Interdistrict Attendance</u>
<u>5126</u>	<u>Awards For Achievement</u>
<u>5126</u>	<u>Awards For Achievement</u>
<u>6117</u>	<u>Year-Round Schedules</u>
<u>7210</u>	<u>Facilities Financing</u>
<u>7212</u>	<u>Mello-Roos Districts</u>
<u>7214</u>	<u>General Obligation Bonds</u>
<u>7214</u>	<u>General Obligation Bonds</u>
<u>9000</u>	<u>Role Of The Board 9130 Board Committees</u>
<u>9140</u>	<u>Board Representatives</u>
<u>9322</u>	<u>Agenda/Meeting Materials</u>

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 07/31/2023

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 08/09/2023

ITEM:

Consider approval of the following revised Board Policy and Exhibit:
 BP/E 3555 – Nutrition Program Compliance

PURPOSE:

Policy updated to clarify that prohibited discrimination includes alleged discrimination on the basis of race, color, national origin, age, sex, sexual orientation, gender identity, or disability. Policy also updated to reflect United States Department of Agriculture CRD memorandum 01-2022, "Application of Bostock v. Clayton County to Program Discrimination Complaint Processing," which clarifies that prohibited sex discrimination includes discrimination on the basis of gender identity and sexual orientation. Policy also updated to include that complaints against a program operator that is not an educational agency shall be filed with or referred to the California Department of Education.

Exhibit to reflect current language of the United States Department of Agriculture Nondiscrimination Statement.

FISCAL IMPACT:

None.

RECOMMENDATIONS:

Approve the following revised Board Policy and Exhibit:
 BP/E 3555 – Nutrition Program Compliance

Policy 3555: Nutrition Program Compliance

Status: ~~ADOPTED~~DRAFT

Original Adopted Date: 04/26/2017

The Governing Board recognizes the district's responsibility to comply with state and federal nondiscrimination laws as they apply to the district's nutrition programs. The district shall not deny any individual the benefits or service of any nutrition program or discriminate ~~against him/her because of his/her race, color, national origin, gender, sex, sexual orientation, disability, or on~~ any ~~other~~ basis prohibited by law, ~~in its implementation of such a program.~~

Compliance Coordinator

The Board ~~designates~~ shall designate a compliance coordinator for nutrition programs, who may also be the compliance officer(s) specified in AR 1312.3 - Uniform Complaint Procedures as coordinator of the district's efforts, to ensure compliance with the laws governing ~~its nutrition programs and to investigate any related complaints. Any complaint concerning the district's nutrition programs shall be investigated using the process identified in the section entitled "Procedures" in the district's AR 1312.3 - Uniform Complaint Procedures.~~

The responsibilities of the compliance coordinator ~~shall provide~~ include, but are not limited to:

1. Providing the name of the compliance coordinator, the Section 504 coordinator, and Title IX coordinator, if different from the compliance coordinator, to the California Department of Education (CDE) and other interested parties
2. Annually providing mandatory civil rights training on the laws, regulations, to all frontline staff who interact with program applicants or participants and to those who supervise frontline staff

The subject matter of such training shall include, but not be limited to, collection and use of data, effective public notification systems, complaint procedures, and directives related to the district's nutrition programs to district employees involved in administering them. The coordinator also shall develop compliance review techniques, resolution of noncompliance, requirements for reasonable accommodation of persons with disabilities, requirements for language assistance, conflict resolution, and customer service.

3. Establishing admission and enrollment procedures and systems that do not restrict the participation of individuals in the district's nutrition programs, based on their enrollment of students on the basis of race, ethnicity, national origin, or disability, and that prevent district employees including preventing staff from incorrectly denying the applications for participation submitted by and ensuring that such individuals persons have equal access to all programs
The coordinator shall develop and maintain
4. Sending a system for collecting racial and ethnic data public release announcing the availability of participants in the district's child nutrition programs and shall, at least annually, report to the Board on whether the district's nutrition /or changes in the programs are effectively reaching to public media and to community and grassroots organizations that interact directly with eligible individuals or potentially eligible participants
5. Communicating the program's nondiscrimination policy and whether and where additional outreach may be needed applicable complaint procedures, as provided in the section "Notifications" below
When
6. Providing appropriate translation services when a significant number of persons in the surrounding population have limited English proficiency

7. Ensuring that every part of a facility is accessible to and usable by persons with disabilities and that participants or potential with disabilities are not excluded from the benefits or services due to inaccessibility of facilities

Ensuring that special meals are made available to participants in the district's nutrition programs are only nonEnglish speakers, the coordinator shall make an appropriate language translation available.

8. The coordinator also shall ensure that the district's nutrition programs accommodate the special dietary needs of any individual with a disability with disabilities who has on file have a medical statement that on file documenting that their disability restricts his/her their diet because of his/her
9. Implementing procedures to process and resolve civil rights complaints, including alleged discrimination on the basis of race, color, national origin, age, sex, sexual orientation, gender identity, or disability, and program related complaints, including maintaining a complaint log, working with the appropriate person to resolve any complaint, and referring the complainant to the appropriate state or federal agency when necessary
10. Developing a method, which preferably uses self-identification or self-reporting, to collect racial and ethnic data for potentially eligible populations, applicants, and participants

Notifications

The compliance coordinator shall ensure that the U.S. Department of Agriculture's (USDA) "And Justice for All" or other civil rights poster, or a substitute poster approved by USDA's Food and Nutrition Programs Civil Rights posters are Service, is displayed in areas visible to the district's nutrition program participants, such as food service areas and school offices.

Annually, the The compliance coordinator shall notify the public, all students, parents/guardians program applicants, participants, and employees potentially eligible persons of their rights and responsibilities and steps necessary to participate in the nutrition programs, including program requirements and the procedures for filing program availability. Applicants, participants, and the public also shall be advised of their right to file a complaint, through the district's usual means of notification how to file a complaint, the complaint procedures, and that a complaint may be filed anonymously or by a third party.

In addition, the compliance coordinator shall ensure that every informational release, publication, or poster concerning the district's nutrition programs and/or activities includes all forms of communication available to the public regarding program availability shall contain, in a prominent location, the following most current version of the nondiscrimination statement:

"In accordance with federal law and U.S. Department of Agriculture policy, this institution is prohibited from discriminating on the basis of race, color, national origin, sex, age, religion, political beliefs, or disability. In addition, California law prohibits discrimination on any basis identified in Government Code 12940.

To file a complaint of discrimination, write provided by USDA, Director, Office of Civil Rights, 1400 Independence Avenue, S.W.,

Washington, D.C. 20250-9410 or call (800) 795-3272 (voice) or (202) 720-6382 (TTY). USDA is about the district's status as an equal opportunity provider and employer."the address of the agency with responsibility to handle complaints made against the district.

However, if the document is no more than one page and there is no room to print the full Forms of communication requiring this nondiscrimination statement, the district may instead use the include, but are not limited to, web sites, public information releases, publications, and posters, but exclude items such as cups, buttons, magnets, menus, and pens that identify the program when the size or configuration

makes it impractical. The nondiscrimination statement "This institution is an equal opportunity provider" need not be included on every page of program information on the district's or school's web site, but the statement or a link to the statement shall be included on the home page of the program information.

A short version of the nondiscrimination statement, as provided by USDA, may be used on pamphlets, brochures, and flyers in the same print size as the rest of the text.

When a Complaints of Discrimination

A complaint is unresolved at alleging discrimination in the district level, district's nutrition program(s) on the coordinator basis of race, color, national origin, sex, sexual orientation, gender identity, age, or disability shall notify, within 180 days of the complainant of the optional alleged discriminatory act, be filed or referred to contact and/or forward his/her complaint to one USDA at any of the following agencies: (5 CCR 15582)

1. Child Nutrition Program Civil Rights and Program Complaint Coordinator, California Department of Education,

Nutrition Services Division, 1430 N Street, Room 1500, Sacramento, CA 95814-2342 or call 916-445-0850 or 800-952-5609

2. Office of Civil Rights, USDA, Western Region, 90 Seventh Street, Suite 10-100, San Francisco, CA 94103 or call 415-705-1336 or fax 415-705-1364 or email Joe.Torres@fns.usda.gov

USDA, Director, Office of Civil Rights,

Mail: U.S. Department of Agriculture

Office of the Assistant Secretary for Civil Rights

1400 Independence Avenue, SW,

Washington, D.C. 20250-9410

Phone: (866) 632-9992, (800) 877-8339 (Federal Relay Service - English, deaf, hard of hearing, or speech disabilities), (800) 845-6136 (Federal Relay Service - Spanish)

Fax: (833) 256-1665 or (202) 690-7442

Email: program.intake@usda.gov

Complaints of discrimination on any other basis shall be investigated by the district using the process identified in AR 1312.3 - Uniform Complaint Procedures.

Complaints Regarding Noncompliance with Program Requirements

Any complaint alleging that the district has not complied with program requirements pertaining to meal counting and claiming, reimbursable meals, eligibility of a child or adult, use of cafeteria funds and allowable expenses in relation to any child nutrition program specified in Education Code 49550-49564.5 shall be filed with or referred to CDE. (Education Code 49556; 5 CCR 15584)

Complaints against a program operator that is not an educational agency shall be filed with or referred to CDE. (5 CCR 15584)

Complaints of noncompliance with any other nutrition program requirements shall be submitted to and investigated by the district using the following procedures.

3. Complaints may be filed by a student or call 800-795-3272 the student's duly authorized representative by phone, email, or 202-720-6382 (TTY) letter. The complaint shall be submitted within one year from the date of the alleged violation and shall include the following: (5 CCR 15581)

1. A statement that the district has violated a law or regulation relating to its child nutrition program

2. The facts on which the statement is based

3. The name of the district or the school against which the allegations are made

4. The complainant's contact information

5. The name of the student if alleging violations regarding a specific student

The district shall investigate and prepare a written report pursuant to 5 CCR 4631. (5 CCR 15583)

Unless extended by written agreement with the complainant, the district's compliance coordinator shall investigate the complaint and prepare a written report to be sent to the complainant within 30 calendar days of the district's receipt of the complaint. If the complainant is dissatisfied with the compliance coordinator's decision, the complainant may, within five business days, file the complaint in writing with the Board.

The Board shall consider the matter at its next regular Board meeting or at a special Board meeting convened in order to meet the 60-day time limit within which the complaint must be answered pursuant to 5 CCR 4631. When required by law, the matter shall be considered in closed session. The Board may decide not to consider the complaint, in which case the coordinator's decision shall be final.

If the Board considers the complaint, the Board's decision shall be sent to the complainant within 60 calendar days of the district's initial receipt of the complaint or within the time period that has been specified in a written agreement with the complainant. (5 CCR 4631)

If the complainant is not satisfied with the findings in the district's report, the complainant may appeal the decision to CDE by filing a written appeal within 30 days of receiving the decision. (5 CCR 4632)

Exhibit 3555-E(1): Nutrition Program Compliance

Status: DRAFT

Original Adopted Date: Pending

NONDISCRIMINATION STATEMENT FOR NUTRITION PROGRAMS

The following statement shall be included, in a prominent location, on all forms available to the public regarding the availability of the district's child nutrition programs:

"In accordance with Federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, this institution is prohibited from discriminating on the basis of race, color, national origin, sex (including gender identity and sexual orientation), disability, age, or reprisal or retaliation for prior civil rights activity.

Program information may be made available in languages other than English. Persons with disabilities who require alternative means of communication to obtain program information (e.g., Braille, large print, audiotope, American Sign Language, etc.), should contact the responsible state or local agency that administers the program or USDA's TARGET Center at (202) 720-2600 (voice and TTY) or contact USDA through the Federal Relay Service at (800) 877-8339.

To file a program discrimination complaint, a Complainant should complete a Form AD-3027, USDA Program Discrimination Complaint Form, which can be obtained online at: <https://www.usda.gov/sites/default/files/documents/ad-3027.pdf>, from any USDA office, by calling (866) 632-9992, or by writing a letter addressed to the USDA. The letter must contain the complainant's name, address, telephone number, and a written description of the alleged discriminatory action in sufficient detail to inform the Assistant Secretary for Civil Rights (ASCR) about the nature and date of an alleged civil rights violation. The completed AD-3027 form or letter must be submitted to USDA by:

(1) mail: U.S. Department of Agriculture
 Office of the Assistant Secretary for Civil Rights
 1400 Independence Avenue, SW
 Washington, D.C. 20250-9410; or

(2) fax: (833) 256-1665 or (202) 690-7442; or

(3) email: Program.Intake@usda.gov

This institution is an equal opportunity provider."

On pamphlets, brochures, and flyers, in the same print size as the rest of the text, the district may print a short version of the nondiscrimination statement, as follows:

"This institution is an equal opportunity provider."

HANFORD ELEMENTARY SCHOOL DISTRICT
Human Resources Department
AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: Jaime Martinez

DATE: July 31, 2023

RE: (X) Board Meeting
 () Superintendent's Cabinet
 () Information
 (X) Action

DATE YOU WISH TO HAVE YOUR ITEM CONSIDERED: **August 9, 2023**

ITEM: Consider approval of personnel transactions and related matters.

PURPOSE:

a. Employment

Certificated

- Christina Gonzales, School Psychologist, Special Services, Probationary, effective 8/8/23
- Antonio Martin, School Psychologist, Special Services, Probationary effective 8/8/23
- Carlos Perez-Reyna, Teacher, Probationary – Intern, effective 8/10/23

Classified

- Queila Alarcon, Yard Supervisor – 3.25 hrs., Wilson, effective 8/15/23
- Ariana Antonio, Educational Tutor, K-8 – 4.5 hrs., Roosevelt, effective 8/15/23
- Jake Bettencourt, Lead Mechanic – 8.0 hrs., DSF-Transportation, effective 8/3/23
- Teresa Cordova, Special Education Aide – 5.0 hrs., Lincoln, effective 8/15/23
- Claudia Figueroa, Yard Supervisor – 3.5 hrs., Kennedy, effective 8/15/23
- Mariah Henegar, Yard Supervisor – 3.25 hrs., Simas, effective 8/15/23
- Kassandra Jimenez, READY Program Tutor – 4.5 hrs., Simas, effective 8/10/23
- Judith Nunez-Lara, Bilingual Clerk Typist II – 8.0 hrs., Monroe, effective 8/1/23

- Reynaldo Perez, Bilingual Student Specialist – 8.0 hrs., Roosevelt, effective 8/1/23
- Erika Saenz, Yard Supervisor – 2.5 hrs., Hamilton, effective 8/15/23
- Alicia Sanchez, READY Program Tutor – 4.5 hrs., Roosevelt, effective 8/10/23

Classified Temps/Subs

- DeMario Cuevas, Substitute Custodian I, effective 7/21/23
- LeAnna Mattos, Substitute Yard Supervisor, effective 8/15/23
- Bianca Rodriguez, Substitute Yard Supervisor, effective 8/15/23
- Kierra Silveira, Substitute Yard Supervisor, effective 8/15/23

Temporary Out of Class Assignment

- Jacob Carrasco, from Custodian II – 8.0 hrs., Monroe to Lead Custodian – 8.0 hrs., Washington, effective 9/19/22-6/2/23 (various dates)

b. Transfers

Certificated Management

- Nathan Nagatani, from Learning Director, Washington to Learning Director, Wilson, effective 8/1/23
- Richard Johnston, from Principal, Kennedy to District Athletic Director/CDS Principal, CDS, effective 8/1/23

Classified

- Linda Thomas, from Special Circumstances Aide – 5.75 hrs., Lincoln to Special Circumstances Aide – 5.75 hrs., Simas, effective 8/15/23

c. Certificated Transfers/Reassignments/Reinstatements

Certificated Voluntary

- Kathryn Coz, from 1st Grade Teacher, Roosevelt to Roving Art Teacher, effective 8/10/23
- Julee Pires, from 5th Grade Teacher, Hamilton to 5th Grade Teacher, Simas, effective 8/10/23

Certificated Involuntary

- Karen Belt, from 6th Grade Teacher, Monroe to 2nd Grade Teacher, Monroe, effective 8/10/23
- Bethany Hanke, from 3rd Grade Teacher, Simas to Kindergarten Teacher, Monroe, effective 8/10/23

Reinstatement

- Gabriel de Leon, from 2nd Grade Teacher, Hamilton to 1st Grade Teacher, Hamilton, effective 8/10/23
- Jenifer Laird, from Independent Study Teacher, Richmond to 3rd Grade Teacher, Richmond, effective 8/10/23

Return from Leave of Absence

- Bailey Jeffus, Teacher, King, effective 8/10/23
- Morgan Lambert, Teacher, Washington, effective 8/10/23
- Maria Lawson, Teacher, Jefferson, effective 8/10/23
- Gracie Magallon, Teacher, Kennedy, effective 8/10/23

Administrative Transfer

- Frederick Williams, from 3rd Grade Teacher, Lincoln to K-6 Physical Education Teacher, effective 8/10/23

d. Promotions

Certificated Management

- Cristy Goins, from Learning Director – 8.0 hrs., Kennedy, to Principal – 8.0 hrs., Kennedy, effective 8/1/23
- Laura McCarty, from Teacher – 8.0 hrs, Richmond, to Learning Director – 8.0 hrs., Washington, effective 8/1/23
- Samantha Wolfe, from Teacher, Lincoln, to Learning Director -8.0 hrs., Lincoln, effective 8/1/23

Classified

- Baylee Chrisman, from READY Program Tutor – 4.5 hrs., Washington to Educational Tutor (K-8) 4.5 hrs., Simas, effective 8/15/23
- Melissa Escobar, from READY Program Tutor – 4.5 hrs., Roosevelt to Educational Tutor (K-8) – 4.5 hrs., Kennedy, effective 8/15/23
- Lilly Goins, from READY Program Tutor – 4.5 hrs., Richmond to Educational Tutor (K-8) – 4.5 hrs., Wilson, effective 8/15/23

e. Resignations

- Jason Brasil, District Athletic Director/CDS Principal, CDS, effective 6/9/23
- Sonja Bursiaga, READY Program Tutor, Roosevelt, effective 6/2/23
- Esteban Lona Frias, Special Education Aide, Roosevelt, effective 6/2/23
- Juan Padilla, Learning Director, Lincoln, effective 6/9/23
- Carlos Perez-Reyna, READY Program Tutor, effective 6/30/23
- Jonathan Rubalcaba, Supervisor – Food Services, effective 6/9/23
- Alicia Sanchez, Yard Supervisor, Richmond, effective 6/2/23

Retirement

- Shelby Poole, Lead Mechanic – 8.0 hrs., Transportation, effective 7/10/23 - REVISED

f. Ratify Assistant Superintendents/CBO Employment Contracts for 2023-2024

- David Endo, Chief Business Official, Fiscal Services
- Jaime Martinez, Assistant Superintendent, Human Resources
- Jill Rubalcava, Assistant Superintendent, Curriculum, Instruction and Professional Development
- Jason Strickland, Assistant Superintendent, Special Services

g. Consider approval of an Agreement between University of Massachusetts (UMASS) Global (formerly Brandman University) and Hanford Elementary School District

- Authorize to enter into a Memorandum of Understanding between Hanford Elementary School District and UMASS Global for the placement of student teachers and interns for 2023-24 school year.

RECOMMENDATION: Approve.



HANFORD ELEMENTARY SCHOOL DISTRICT

June 7, 2023

EMPLOYMENT AGREEMENT

Effective date: July 1, 2023
Social Security #: xxx-xx-8486
Name: Endo, David
Date of hire: 09/28/15
Position: Chief Business Official
Site: Fiscal Services
District Status: Permanent
Position Status: Permanent
PERS: X
STRS:
Hours per day: 8.0
Months employed: 12
Standard work year: July 1, 2023 – June 30, 2024
Range & Step: Management O-A, Step 5 - \$187,404.00
Stipends: 0
Annual Rate: \$187,404.00
Daily Rate: \$718.02
First Payment: July 31, 2023
Holidays: 15
Vacation days: 22

Authorizing Signature

Date June 7, 2023

By signature hereon I certify that I have reviewed the information above and agree to the accuracy thereof.

Employee's Signature _____ Date _____

Pursuant to Government Code Sections 53260-53264, employee contracts must include a provision limiting the maximum cash settlement the employee may receive upon termination of the contract to an amount equal to the monthly salary multiplied by the number of months left on the unexpired term of the contract. If the unexpired term is greater than 18 months, this maximum is equal to the monthly salary times 18. The cash settlement formula is a cap or ceiling on the amounts that may be paid to an employee and is not a target or example of the amount of the cash settlement to be paid to an employee in all contract termination cases. The cash settlement may not include any noncash items other than health benefits, which may be continued for the unexpired term up to 18 months or until the employee finds other employment, whichever comes first.

Pursuant to Government Code Section 53243 et seq., any cash settlement paid by the District to EMPLOYEE in connection with the termination of this agreement; and although nothing in this agreement provides for the following, should any salary be provided to the EMPLOYEE by the District in the form of paid leave pending a criminal investigation, or any District funds be paid for EMPLOYEE'S criminal defense, all such payments whether for a cash settlement, paid leave or criminal defense costs shall be fully reimbursed by EMPLOYEE to the District if EMPLOYEE is convicted of a crime involving an abuse of office or position as defined in Government Code Section 53243.4.



HANFORD ELEMENTARY SCHOOL DISTRICT

May 25, 2023

CONTINUING OFFER OF CERTIFICATED MANAGEMENT EMPLOYMENT

Name: Jaime Martinez
 Social Security Number: xxx-xx-2908
 Standard Work Year: 225 days
 Position: Assistant Superintendent, Human Resources
 Site: D.O. - Human Resources
 Tenure: Permanent
 Range, Step: I-A, 5
 Stipend(s): Longevity - 20 years - \$4,000.00
 First Payment: July 1, 2022
 Number of Monthly Payments: 12

In accordance with Education Code - Section 44840, notice of your reelection is hereby given to you.

Authorizing Signature _____

[Signature]

Date May 25, 2023

I accept the terms and conditions of the offer of employment above and will report for duty as directed. I hereby certify that I have not entered a valid contract of employment with the governing board of any other school district which will in any way conflict with my employment. I possess the appropriate credential(s), permit(s) and/or certificate(s) authorizing the specific services for which I am employed. I understand that my employment is subject to maintenance of all credentials, permits and/or certificates. Failure to maintain each may be treated by the District as grounds for release or discipline.

Signature: _____

Jaime Martinez

Date: 5/26/2023

Address: _____

3287 W. Minarets Ave. Fresno 93711

Phone: _____

559-916-1563

Note: In accordance with Education Code Section 44842(a), which is printed below, a signed copy of this Offer of Employment must be received by the Hanford Elementary School District Human Resources Department by June 30 of the current year.

44842. Automatic Declining of Employment: (a) If, without good cause, a probationary or permanent employee of a school district fails prior to July 1st of any school year to notify the governing board of the district of his or her intention to remain or not to remain in the service of the district, as the case may be, during the ensuing school year if a request to give such notice, including a copy of this section, shall have been personally served upon the employee, or mailed to him or her by United States certified mail with return receipt requested to his or her last known place of address, by the clerk or secretary of the governing board of the school district, not later than the preceding May 30th, the employee may be deemed to have declined employment and his or her services as an employee of the district may be terminated on June 30th of that year.

Pursuant to Government Code Sections 53260-53264, employee contracts must include a provision limiting the maximum cash settlement the employee may receive upon termination of the contract to an amount equal to the monthly salary multiplied by the number of months left on the unexpired term of the contract. If the unexpired term is greater than 18 months, this maximum is equal to the monthly salary times 18. The cash settlement formula is a cap or ceiling on the amounts that may be paid to an employee and is not a target or example of the amount of the cash settlement to be paid to an employee in all contract termination cases. The cash settlement may not include any noncash items other than health benefits, which may be continued for the unexpired term up to 18 months or until the employee finds other employment, whichever comes first.

Pursuant to Government Code Section 53243 et seq., any cash settlement paid by the District to EMPLOYEE in connection with the termination of this agreement; and although nothing in this agreement provides for the following, should any salary be provided to the EMPLOYEE by the District in the form of paid leave pending a criminal investigation, or any District funds be paid for EMPLOYEE'S criminal defense, all such payments whether for a cash settlement, paid leave or criminal defense costs shall be fully reimbursed by EMPLOYEE to the District if EMPLOYEE is convicted of a crime involving an abuse of office or position as defined in Government Code Section 53243.4.



HANFORD ELEMENTARY SCHOOL DISTRICT

May 25, 2023

CONTINUING OFFER OF CERTIFICATED MANAGEMENT EMPLOYMENT

Name: Jill Rubalcava
 Social Security Number: xxx-xx-0622
 Standard Work Year: 225 days
 Position: Assistant Superintendent, Curriculum and Instruction
 Site: D.O. - Curr., Inst., and Prof Development
 Tenure: Permanent
 Range, Step: I-A, 5
 Stipend(s): Longevity - 25 years - \$6,000.00
 First Payment: July 1, 2022
 Number of Monthly Payments: 12

In accordance with Education Code - Section 44840, notice of your reelection is hereby given to you.

Authorizing Signature

Date May 25, 2023

I accept the terms and conditions of the offer of employment above and will report for duty as directed. I hereby certify that I have not entered a valid contract of employment with the governing board of any other school district which will in any way conflict with my employment. I possess the appropriate credential(s), permit(s) and/or certificate(s) authorizing the specific services for which I am employed. I understand that my employment is subject to maintenance of all credentials, permits and/or certificates. Failure to maintain each may be treated by the District as grounds for release or discipline.

Signature:

Date: 5/26/2023

Address:

1790 Mulberry Dr., Hanford, CA 93230

Phone:

559-469-2522

Note: In accordance with Education Code Section 44842(a), which is printed below, a signed copy of this Offer of Employment must be received by the Hanford Elementary School District Human Resources Department by June 30 of the current year.

44842. Automatic Declining of Employment: (a) If, without good cause, a probationary or permanent employee of a school district fails prior to July 1st of any school year to notify the governing board of the district of his or her intention to remain or not to remain in the service of the district, as the case may be, during the ensuing school year if a request to give such notice, including a copy of this section, shall have been personally served upon the employee, or mailed to him or her by United States certified mail with return receipt requested to his or her last known place of address, by the clerk or secretary of the governing board of the school district, not later than the preceding May 30th, the employee may be deemed to have declined employment and his or her services as an employee of the district may be terminated on June 30th of that year.

Pursuant to Government Code Sections 53260-53264, employee contracts must include a provision limiting the maximum cash settlement the employee may receive upon termination of the contract to an amount equal to the monthly salary multiplied by the number of months left on the unexpired term of the contract. If the unexpired term is greater than 18 months, this maximum is equal to the monthly salary times 18. The cash settlement formula is a cap or ceiling on the amounts that may be paid to an employee and is not a target or example of the amount of the cash settlement to be paid to an employee in all contract termination cases. The cash settlement may not include any noncash items other than health benefits, which may be continued for the unexpired term up to 18 months or until the employee finds other employment, whichever comes first.

Pursuant to Government Code Section 53243 et seq., any cash settlement paid by the District to EMPLOYEE in connection with the termination of this agreement; and although nothing in this agreement provides for the following, should any salary be provided to the EMPLOYEE by the District in the form of paid leave pending a criminal investigation, or any District funds be paid for EMPLOYEE'S criminal defense, all such payments whether for a cash settlement, paid leave or criminal defense costs shall be fully reimbursed by EMPLOYEE to the District if EMPLOYEE is convicted of a crime involving an abuse of office or position as defined in Government Code Section 53243.4.



HANFORD ELEMENTARY SCHOOL DISTRICT

May 25, 2023

CONTINUING OFFER OF CERTIFICATED MANAGEMENT EMPLOYMENT

Name: Jason Strickland
 Social Security Number: xxx-xx-8670
 Standard Work Year: 225 days
 Position: Assistant Superintendent, Student Services
 Site: D.O. - Student Services
 Tenure: Permanent
 Range, Step: I-A, 4
 Stipend(s): Longevity - 20 years - \$4,000.00
 First Payment: July 1, 2023
 Number of Monthly Payments: 12

In accordance with **Education Code - Section 44840**, notice of your reelection is hereby given to you.

Authorizing Signature _____

[Signature]

Date May 25, 2023

I accept the terms and conditions of the offer of employment above and will report for duty as directed. I hereby certify that I have not entered a valid contract of employment with the governing board of any other school district which will in any way conflict with my employment. I possess the appropriate credential(s), permit(s) and/or certificate(s) authorizing the specific services for which I am employed. I understand that my employment is subject to maintenance of all credentials, permits and/or certificates. Failure to maintain each may be treated by the District as grounds for release or discipline.

Signature: _____

Jason Strickland

Date: 5/28/2023

Address: _____

559 W Earl Way Hanford, Ca 93230

Phone: 559-904-0881

Note: In accordance with Education Code Section 44842(a), which is printed below, a signed copy of this Offer of Employment must be received by the Hanford Elementary School District Human Resources Department by June 30 of the current year.

44842. Automatic Declining of Employment: (a) If, without good cause, a probationary or permanent employee of a school district fails prior to July 1st of any school year to notify the governing board of the district of his or her intention to remain or not to remain in the service of the district, as the case may be, during the ensuing school year if a request to give such notice, including a copy of this section, shall have been personally served upon the employee, or mailed to him or her by United States certified mail with return receipt requested to his or her last known place of address, by the clerk or secretary of the governing board of the school district, not later than the preceding May 30th, the employee may be deemed to have declined employment and his or her services as an employee of the district may be terminated on June 30th of that year.

Pursuant to Government Code Sections 53260-53264, employee contracts must include a provision limiting the maximum cash settlement the employee may receive upon termination of the contract to an amount equal to the monthly salary multiplied by the number of months left on the unexpired term of the contract. If the unexpired term is greater than 18 months, this maximum is equal to the monthly salary times 18. The cash settlement formula is a cap or ceiling on the amounts that may be paid to an employee and is not a target or example of the amount of the cash settlement to be paid to an employee in all contract termination cases. The cash settlement may not include any noncash items other than health benefits, which may be continued for the unexpired term up to 18 months or until the employee finds other employment, whichever comes first.

Pursuant to Government Code Section 53243 et seq., any cash settlement paid by the District to EMPLOYEE in connection with the termination of this agreement; and although nothing in this agreement provides for the following, should any salary be provided to the EMPLOYEE by the District in the form of paid leave pending a criminal investigation, or any District funds be paid for EMPLOYEE'S criminal defense, all such payments whether for a cash settlement, paid leave or criminal defense costs shall be fully reimbursed by EMPLOYEE to the District if EMPLOYEE is convicted of a crime involving an abuse of office or position as defined in Government Code Section 53243.4.



TRADITIONAL CLINICAL PRACTICE AGREEMENT

Please check below all the applicable supervised practicum and/or fieldwork in which in your District will be participating with University of Massachusetts Global.

TEACHER EDUCATION	<input type="checkbox"/>	SCHOOL PSYCHOLOGY	<input checked="" type="checkbox"/>
SCHOOL COUNSELING	<input checked="" type="checkbox"/>	EDUCATION ADMINISTRATION	<input type="checkbox"/>
EARLY CHILDHOOD EDUCATION	<input type="checkbox"/>		

THIS AGREEMENT is made and entered into by and between University of Massachusetts Global hereinafter called the "UNIVERSITY," and the Hanford Elementary School District, hereinafter called "FIELDWORK SITE."

I. RESPONSIBILITIES OF THE UNIVERSITY

- A. The UNIVERSITY will assure that the student shall have completed the necessary educational prerequisites, to be eligible for supervised fieldwork including proof of negative TB test current within one year of supervised fieldwork and issuance of certificate of clearance.
- B. The UNIVERSITY shall designate a faculty or staff member to coordinate, consult, and collaborate with the classroom teacher or district designee of the FIELDWORK SITE, the activities of each student assigned to FIELDWORK SITE and student fieldwork experience.
- C. The UNIVERSITY may provide monetary compensation for services rendered by the FIELDWORK SITE in an amount not to exceed the actual cost of the services rendered by the FIELDWORK SITE per Appendix A.

II. RESPONSIBILITIES OF THE FIELDWORK SITE

- A. The FIELDWORK SITE shall provide students with experiences with a student population that is diverse in terms of ethnicity, culture, language, socio-economics and/or special needs.
- B. The FIELDWORK SITE staff will promptly and thoroughly investigate any complaint by any participating student of unlawful discrimination or harassment at the FIELDWORK SITE or involving employees or agents of the FIELDWORK SITE, take prompt and effective remedial action when discrimination or harassment is found to have occurred, and promptly notify the UNIVERSITY of the existence and outcome of any complaint of harassment by, against, or involving any participating student.
- C. The FIELDWORK SITE staff will provide, upon request by any participating student, such reasonable accommodations at the FIELDWORK SITE as required by law in order to allow qualified disabled students to participate in the program.

- D. To provide for emergency health care of the student in case of accident at the expense of the student.
- E. To provide all participating students with a copy of the FIELDWORK SITE'S rules, regulations, policies, and procedures with which the students are expected to comply and notify the UNIVERSITY of any change in its personnel, operation, or policies which may affect the field education experience.
- F. Comply with all federal, state and local statutes and regulations applicable to the operation of the program, including without limitation, laws relating to the confidentiality of student records.
- G. The FIELDWORK SITE staff shall comply with APPENDIX B regarding the FIELDWORK SITE'S supervision of UNIVERSITY students.

III. THE PARTIES MUTUALLY AGREE

- A. The FIELDWORK SITE shall provide field experiences in such schools or classes of the FIELDWORK SITE and under the direct supervision and instruction of such employees of the FIELDWORK SITE, as specified by the duly authorized representatives of the FIELDWORK SITE and the UNIVERSITY.
- B. The FIELDWORK SITE may, for good cause, refuse to accept for field experiences, or terminate the field experience assignment of any student of the UNIVERSITY assigned to the FIELDWORK SITE in writing. Prior to removal of a student, the FIELDWORK SITE shall consult with the UNIVERSITY about its concerns and proposed course of action. The UNIVERSITY may terminate the field experience assignment or student teaching assignment of any student of the UNIVERSITY at the FIELDWORK SITE at any time, and may do so if the FIELDWORK SITE so requests in writing with a statement of reasons why the FIELDWORK SITE desires to have the student withdrawn.
- C. Neither party shall discriminate in the assignment of students on the basis of race, color, disability, sex, religion, national origin, ancestry, sexual orientation, or any other basis prohibited by law.
- D. The UNIVERSITY agrees to indemnify, hold harmless, and defend the FIELDWORK SITE, its agents, and employees from and against all loss or expense (including costs and attorney fees) resulting from liability imposed by law upon the FIELDWORK SITE because of bodily injury to or death of any person or on account of damages to property, including loss of use thereof, arising out of or in connection with this Agreement and due or claimed to be due to the negligence of the UNIVERSITY, its agents, employees, or students.
- E. The FIELDWORK SITE agrees to indemnify, hold harmless, and at the UNIVERSITY'S request, defend the UNIVERSITY, its agencies and employees from and against all loss or expenses (including costs and attorney fees) resulting from liability imposed by law upon the UNIVERSITY because of bodily injury to or death of any person or on account of damages to property, including loss of use thereof, arising out of or in connection with this Agreement, and due or claimed to be due to the negligence of the FIELDWORK SITE, its agents, or employees.
- F. The parties agree that the students are considered learners who are fulfilling specific requirements for field experiences as part of a degree and/or credential requirement. Therefore, regardless of the nature or extent of the acts performed by them, students are not to be considered employees or agents of either the UNIVERSITY or the FIELDWORK SITE for any purpose including Workers' Compensation or any other employee benefit programs. The students shall not be entitled to any monetary remuneration for services performed by them in the course of their training.
- G. The parties mutually agree each shall provide and maintain commercial general liability

insurance or self-insurance acceptable to both parties in the minimum amounts of \$1,000,000 per occurrence, \$3,000,000 general aggregate and upon request shall furnish proof thereof in the form of a certificate of insurance within 30 days of the effective date of this Agreement. Each Certificate of Insurance shall specify that should any above described policies be cancelled before the expiration date thereof, notice will be delivered in accordance with the policy provisions.

- H. Both parties acknowledge they are independent contractors, and nothing contained in this Agreement shall be deemed to create an agency, joint venture, franchise or partnership relation between the parties and neither party shall so hold itself out. Neither party shall have the right to obligate or bind the other party in any manner whatsoever, and nothing contained in this Agreement shall give or is intended to give any right of any kind to third persons.
- I. Any failure of a party to enforce that party's right under any provision of this Agreement shall not be construed or act as a waiver of said party's subsequent right to enforce any provisions contained herein.
- J. Notices required or permitted to be provided under this Agreement shall be in writing and shall be deemed to have been duly given if mailed first class to the parties that signed this agreement and to the addresses below.

FIELDWORK SITE CONTACT INFORMATION:

Hanford Elementary School District
714 N. White St.
Hanford, CA 93230
Attn: Evelyn Galvan
Phone: 559-585-3600

UNIVERSITY CONTACT INFORMATION:

University of Massachusetts Global
16355 Laguna Canyon Road
Irvine, CA 92618
Attn: School of Education, Dean
Fax: (800) 775-0128

- K. If any term or provision of this Agreement is for any reason held to be invalid, such invalidity shall not affect any other term or provision, and this Agreement shall be interpreted as if such term or provision had never been contained in this Agreement.
- L. In the event of any material default under this Agreement, which default remains uncured for a period of twenty-one (21) days after receipt of written notice of such default, or in the event of the loss of WASC accreditation by the UNIVERSITY, this Agreement may be immediately terminated by the non-defaulting party.
- M. This Agreement fully supersedes any and all prior agreements or understandings between the parties or any of their respective affiliates with respect to the subject matter hereof. No change, modification, addition, amendment, or supplement to this Agreement shall be valid unless set forth in writing and signed and dated by both parties hereto subsequent to the execution of this Agreement.
- N. This Agreement shall be construed in accordance with the laws of the State of California in effect at the time of the execution of this Agreement. Should either party institute legal action to enforce any obligation contained herein, it is agreed that the proper venue of such suit or action shall be Orange County, California.

IV. TERM AND TERMINATION OF AGREEMENT

- A. THE TERM of this Agreement shall be effective 09/01/2023 and shall continue in full force and effect through 09/01/2026. This Agreement may be renewed for one (1) additional term of the contract by mutual written consent of the parties.

- B. THIS AGREEMENT may be terminated by either the UNIVERSITY or the FIELDWORK SITE with or without cause upon thirty (30) days written notice provided that (subject to the other terms of this Agreement) all students performing fieldwork at the time of notice of termination are given the opportunity to complete their fieldwork at the Fieldwork Site.

SIGNATURES:

FIELDWORK SITE: Signature: _____
Name: _____
Title: _____
Date: _____

UNIVERSITY: Signature: _____
Name: Phillip L. Doolittle
Title: Executive Vice Chancellor of Finance and
Administration and Chief Financial Officer
Date: _____

Appendix A

Payment for Cooperating Teachers for Teacher Education Fieldwork Only

I. SPECIAL PROVISIONS – RATES and PAYMENTS

- (a) \$ 200 Cooperating Teacher stipend per eight (8) week session of full-time student teaching consisting of three to six (3-6) units for Multiple and Single Subject Credential candidates.
- (b) \$ 200 Cooperating Teacher stipend per eight (8) week session of full-time student teaching consisting of three to six (3-6) units for Education Specialist Instruction Credential (Special Education) candidates.

METHOD OF PAYMENT: Stipend is to be paid directly to the Cooperating Teacher.

In the event the assignment of a UNIVERSITY student is terminated by the UNIVERSITY and/or the FIELDWORK SITE for any reason after the student has been in student teaching and has been at the assignment for a minimum of two weeks, COOPERATING TEACHER shall receive payment for one assignment on account of each student as though there had been no termination of the assignment. Said payment is to exceed no more than six (6) units per session of terminated assignment. In the event the field experience of a UNIVERSITY student is terminated by the UNIVERSITY and/or the COOPERATING TEACHER for any reason after the student has been in the field experience for a minimum of two weeks, COOPERATING TEACHER shall receive payment for one assignment on account of each student as though there had been no termination of the assignment.

Within thirty (30) days following the close of each session or academic session of the UNIVERSITY, the COOPERATING TEACHER shall submit an invoice and I-9 form as provided and signed to them by the UNIVERSITY, to the UNIVERSITY for payment at the rate provided therein for all field experiences provided by the FIELDWORK SITE under and in accordance with this agreement during said session. This process may be altered according to individual districts procedures as to the manner in which the invoicing will proceed so long as the parties mutually agree to such alteration in advance.

Payment for Supervisors at Fieldwork Site for Early Childhood Education

Fieldwork Only

I. SPECIAL PROVISIONS – RATES and PAYMENTS

- (a) \$ for the supervising professional stipend per eight (8) week session of observation. Requires a total of 60 supervised contact hours for the student

METHOD OF PAYMENT: Stipend is to be paid directly to the supervisor professional at Fieldwork Site.

In the event the assignment of a UNIVERSITY student is terminated by the UNIVERSITY and/or the FIELDWORK SITE for any reason after the student has been at the assignment for a minimum of two weeks, Supervisor at the FIELDWORK SITE shall receive payment for one assignment on account of each student as though there had been no termination of the assignment.

At the end of the practicum session of the UNIVERSITY, the supervisor professional at the FIELDWORK SITE shall submit an invoice, by email, to the UNIVERSITY for payment at the rate provided therein for all field experiences provided by the FIELDWORK SITE under and in accordance with this agreement during said session.

Appendix B

Specific Supervision Requirements for Each Program

Teacher Education Fieldwork:

- A. "Field Experience" as used herein and elsewhere in this agreement means active participation in the duties and function of classroom under the direct supervision and instruction of employees of the FIELDWORK SITE who hold valid clear teaching credentials issued by the California Commission on Teacher Credentialing, authorizing them to serve as classroom teachers in the schools or classes in which the field experience is provided, and have completed a minimum of three years successful teaching experience. "Student Teaching" is used herein and elsewhere in this agreement means participation in the duties and function of classroom teaching under the direct supervision and instruction of employees of the FIELDWORK SITE who hold valid, teaching credentials issued by the California Commission on Teacher Credentialing, authorizing them to serve as classroom teachers in the schools or classes in which the student teaching experience is provided, and have completed a minimum of three years successful teaching experience.
- B. The UNIVERSITY'S Teacher Education Policy provides that student teachers without emergency or substitute permits may not be asked by the school districts to serve and be paid for substitute teaching as, under California law, student teachers are not certificated personnel and as they require full-time supervision. Those holding substitute or emergency permits may substitute for their Cooperating Teacher only (a maximum of four (4) days only): when s/he is ill; when it is determined by the principal that this is in the best interest of the students in the classroom as well as the candidate; after the first four weeks of the first assignment; and/or when the candidate is paid.
- C. "Session of Student Teaching," for Multiple Subject and Single Subject Credential candidates as used herein and elsewhere in this agreement is considered to be a full day of student teaching daily for five (5) days a week for a minimum of eight (8) weeks for elementary credential candidates (for this, the elementary credential candidate receives three to six (3-6) session units of practice teaching credit), and three periods a day for five (5) days a week for a minimum of eight (8) weeks for secondary credential candidates (for this, the secondary credential candidate receives three to six (3-6) session units of practice teaching credit).
- D. "Session of Student Teaching," for Education Specialist Instruction Credential (Special Education) candidates as used herein and elsewhere in this agreement is considered to be a full day of student teaching daily for five (5) days a week for a minimum of eight (8) weeks for elementary credential candidates (for this, the elementary credential candidate receives three to six (3-6) session units of practice teaching credit), and three periods a day for five (5) days a week for a minimum of eight (8) weeks for secondary credential candidates (for this, the secondary credential candidate receives three to six (3-6) session units of practice teaching credit).
- E. An assignment of a Multiple Subject and Single Subject Credential candidate of the UNIVERSITY to student teaching in classes of schools of the FIELDWORK SITE shall be for a two eight (8) week session as mutually agreed between the UNIVERSITY and FIELDWORK SITE.
- F. An assignment of an Education Specialist Instruction Credential (Special Education) candidate of the UNIVERSITY to student teaching in classes of schools of the FIELDWORK SITE shall be for a single eight (8) week session as mutually agreed between the UNIVERSITY and FIELDWORK SITE.
- G. The assignment of a UNIVERSITY student to field experiences and student teaching at FIELDWORK SITE shall be deemed to be effective for the purposes of this agreement as of the date the student presents to the proper FIELDWORK SITE officials the assignment papers or

other documents provided by the UNIVERSITY effecting such assignment, but not earlier than the date of such assignment as shown on such card or other document.

- H. School Site-employed supervisors for multiple and single subject candidates must complete an orientation to the program's expectations to be knowledgeable regarding program curriculum and assessments, including the TPEs and the California Teaching Performance Assessment (CAL TPA). School Site employed supervisors are required to complete a minimum of 10 hours of initial orientation provided through University of Massachusetts Global on the program curriculum, effective supervision approaches such as cognitive coaching, adult learning theory, and current content-specific pedagogy and instructional practices, program curriculum and assessments, including the TPEs and the CAL TPA. The program ensures that district employed supervisors remain current in the knowledge and skills for candidate supervision and program expectations. Eight hours of the ten-hour orientation may be met via experience and professional development pertaining to cognitive coaching, adult learning theory, instructional practices, and inclusion. Two hours of the ten-hour orientation are specific to University of Massachusetts Global and take place via the shared candidate supervision process.
- I. School Site with Student Teachers must have a fully qualified administrator.
- J. University may request use of video capture (GoReact) for candidate reflection and CAL TPA completion to reflect to the extent possible Student Teacher's knowledge, skills, and abilities to instruct TK-12 students while meeting state-adopted academic standards for their program. School Site shall inform Credential Student Teachers of video recording policies in place for the CAL TPA video capture requirement. If the site does not have a video request form or permission slip a generic form is available to the candidate via the CTC webpage.
- K. The UNIVERSITY shall complete formal observations and/or evaluations of the student approximately every 3 weeks regarding his/her performance at the FIELDWORK SITE. This may be conducted in person or via secure video (GoReact).

School Counseling Fieldwork:

- A. Provide an average of one (1) hour of individual or one-and-one-half (1.5) hours of small group supervision per week from an experienced school counselor with at least two years of professional experience.
- B. The program assigns qualified supervisors and provides training based on the program's design.

Qualifications for supervisors must include, but are not limited to:

- a. Possession of a PPS School Counselor credential and a minimum of two years PPS experience as appropriate to the candidate's fieldwork setting.
- b. The University will provide materials for supervisors on training in models of supervision, the SCPEs, and program fieldwork requirements share responsibility for the quality of field experience, design of field experiences, quality of clinical progress, and assessment and verification of candidate competence.

Candidates are required to:

- c. Complete a minimum of eight hundred (800) clock hours in two of three school levels such as elementary, middle, high school with a minimum of two hundred (200) clock hours within each level. Two hundred (200) hours of the eight hundred (800) clock hours may be completed in other areas related to schools and/or counseling, such as field work hours needed for a Child Welfare and Attendance (CWA) authorization.
 - d. Meet with their supervisor for one (1) hour of individual or one-and-one-half (1.5) hours of small group (limit 8 candidates per group) supervision per week. 600 clock hours are required in a public Pre-K-12 school, must be supervised by a professional who holds a valid PPS credential and is always also accessible to the candidate while the candidate is accruing fieldwork hours.
- C. University Supervision Requirements include:
- e. One-and-one-half (1.5) hours per week of group supervision provided on a regular schedule throughout the field experience, usually performed by a program faculty member.
 - f. The program provides preparation and continuing education for field experience supervisors on program requirements, models of supervision, and the SCPEs, in collaboration with site supervisors. Site Supervisors share responsibility for the quality of field experience, design of field experiences, quality of clinical progress, and assessment and verification of candidate competence.
- D. Provide opportunities for students to gain a broad range of experiences, including experiences in:
- a. Personal and career assessments
 - b. Personal counseling experience in either an individual or group context
 - c. Experience in School-based programs serving parents and family members
 - d. Observing classroom instruction
 - e. Attending district and school-based meetings
 - f. Mapping school-based community resources
 - g. The candidate is to perform, under supervision, the functions of school counselors in school counseling domains.
 - h. Participating in professional development activities.
 - i. Participating in individual or group supervision.
 - j. Learning about and using technology and information systems.
 - k. Learning about Individual differences and student diversity.
- E. The FIELDWORK SITE shall provide activities that occur across at minimum of two of four settings, including, (a) elementary, middle school or junior high, and (b) high school.
- F. The FIELDWORK SITE in collaboration with the UNIVERSITY will designate one school counselor who has at least two years' experience in school counseling to serve as the primary supervisor. The candidate may also work with other experienced school counselors for specific activities. In no case shall any supervisor be assigned by the FIELDWORK SITE to provide concurrent supervision for more than two candidates.
- G. The FIELDWORK SITE shall ensure that the candidate receives an average of one hour of individual or one and one-half hours of group face-to-face supervision per week, although more time may be needed, especially at the beginning of the FIELDWORK experience.
- H. The FIELDWORK SITE supervisor, in collaboration with the UNIVERSITY faculty, will complete at least one written evaluation of the student's performance near the end of each university session.
- I. The FIELDWORK SITE shall ensure that the candidate will be treated by the district as part of the professional staff and provided a supportive work environment, adequate supplies, counseling and test materials. In addition, it shall see that the candidate is encouraged to participate in district, SELPA, or county committees; and that he/she is provided release time as needed to

attend professional development experiences or professional association meetings.

Specific Supervision Requirements School Psychology Fieldwork:

There are two required levels of field based activities. The first level, practicum, consists of a series of supervised experiences that occur prior to the culminating field experience or internship, and is conducted in field-based settings. The practicum provides for the application of pedagogical knowledge, skills and abilities as identified in the SPPEs.

A minimum of 450 clock hours of practicum is required according to the following standards and guidelines:

1. A minimum of three hundred (300) clock hours in a preschool to grade 12 school setting providing direct and indirect pupil services.
 2. Up to 150 hours of experience may be offered through on-campus agencies (for example, child study center, psychology clinic, relevant educational research or evaluation activities), or community agencies (for example, private schools, community mental health centers).
-
- J. Provide an average of two (2) hours of individual or small group supervision per week from an experienced school psychologist.
 - K. Assigned practicum supervisors must meet the following qualifications for practicum/fieldwork supervisors must include but are not limited to:
 - Minimum of 3 years of experience as professional in the field
 - Possession of a PPS School Psychology Credential
 - Knowledge of context and content appropriate to the practicum experience. A field-based professional holding a current and valid credential authorizing service as a school psychologist provides direct culminating fieldwork or internship supervision.
 - L. Provide experiences with a diverse student population.
 - M. Provide experiences with a variety of educational programs.
 - N. A minimum of twelve hundred (1,200) clock hours of field experience is required as part of the culminating fieldwork or internship according to the following guidelines:
 - i. The culminating field experience or internship is typically completed within one (1) academic year but shall be completed within no more than two (2) consecutive academic years.
 - ii. The culminating field experience or internship must include a minimum of one thousand (1000) clock hours in a preschool –grade 12 school setting providing direct and indirect services to pupils.
 - iii. Up to two hundred (200) hours of field experience may be acquired in other settings such as (a) private, state-approved educational programs; (b) other appropriate mental health-related program settings involved in the education of pupils; (c) relevant educational research or evaluation activities. Supervision and principal responsibility for the field experience in other settings is the responsibility of the off-campus agency.
 - iv. A written plan for the culminating field (or intern) experience is prepared and agreed upon by representatives of the local educational agency, the field (or intern) supervisor(s), and program supervisory staff. The field experience plan is completed early in the field experience and is periodically reviewed and revised by the University Supervisor along with input from the site supervisor. The plan identifies the field experience objectives, describes appropriate experiences for the achievement of the objectives across settings, and outlines the evaluation plan for determining the achievement of each objective. The plan also delineates the responsibilities of both the university and the local supervisory personnel.

- O. Provide opportunities for candidates to gain a broad range of experiences, including experiences in:
 - a. Data based decision making: Assessing and reevaluating individual pupils and their programs.
 - b. Collaboration and consultation with school personnel and participation on interdisciplinary teams.
 - c. Developing, implementing and evaluating academic and behavioral interventions.
 - d. Providing counseling and other mental health interventions.
 - e. Home, school, community collaboration: working with parents and community members.
 - f. Learning about, helping develop, or evaluating policy, practices and programs.
 - g. Participating in professional development activities.
 - h. Participating in individual or group supervision.
 - i. Learning about and using technology and information systems.
- P. Learning about Individual differences and student diversity.
- Q. The University will provide materials for supervisors on training in models of supervision, the SPPEs, and program fieldwork requirements share responsibility for the quality of field experience, design of field experiences, quality of clinical progress, and assessment and verification of candidate competence.
- R. The FIELDWORK SITE shall provide activities that occur across at minimum of two of four settings, including (a) preschool, (b) elementary, (c) middle school or junior high, and (d) high school.
- S. The FIELDWORK SITE in collaboration with the UNIVERSITY will designate one school psychologist who has at least three years' experience in School Psychology to serve as the primary supervisor. The student may also work with other experienced school psychologists for specific activities. In no case shall any supervisor be assigned by the FIELDWORK SITE to provide concurrent supervision for more than two interns or students.
- T. The FIELDWORK SITE shall ensure that the student receives an average of two hour of individual or two hours of group face-to-face supervision per week, although more time may be needed, especially at the beginning of the FIELDWORK experience.
- U. The FIELDWORK SITE supervisor, in collaboration with the UNIVERSITY faculty, will complete at least one written evaluations of the student's performance near the end of each university session.
- V. The FIELDWORK SITE shall ensure that the candidate will be treated by the district as part of the professional staff and provided a supportive work environment, adequate supplies, counseling and test materials. In addition, it shall see that the candidate is encouraged to participate in district, SELPA, or county committees; and that he/she is provided release time as needed to attend professional development experiences or professional association meetings.

School Administration:

- A. The FIELDWORK SITE shall provide student with individual and/or small group supervision from an experienced school administrator.
- B. The FIELDWORK SITE shall ensure that the student receives an average of one hour of individual and/or one and one-half hours of group face-to-face supervision per week, although more time may be needed, especially at the beginning of the FIELDWORK experience.
- C. The FIELDWORK SITE supervisor, in collaboration with the UNIVERSITY faculty, will complete at

least one written evaluation of the student's performance near the end of each university session.

- D. The FIELDWORK Site shall support the Administration of the California Administrator Performance Assessment (CalAPA) Video.
 - a. For purposes of implementing any video requirement, candidates must be able to record interactions with faculty, staff, and PK-12 students.
 - b. The program assures that each school or district where the candidate is completing fieldwork has a media release for all who are videotaped on file.
 - c. The program requires candidates to affirm that the candidate has followed all applicable video policies for any CalAPA task requiring a video, and maintains records of this affirmation for a full Accreditation cycle
- E. The FIELDWORK Site shall provide a range of activities in educational settings. The settings must:
 - a. support the candidate's ability to complete the CalAPA;
 - b. demonstrate commitment to collaborative student-centered practices and continuous program improvement.
 - c. have partnerships with appropriate other educational, social, and community entities that support teaching and learning for all students;
 - d. create a learning culture that supports all students;
 - e. understand and reflect socioeconomic and cultural diversity;
 - f. support the candidate to access data, work with other educators, and observe teaching practice; and
 - g. permit video capture, where designated, for candidate reflection and CalAPA task completion.

Early Childhood Education Fieldwork:

- A. During the initial meeting with the school site employed supervisor, the candidate and the University Supervisor will collaborate to complete the Orientation Checklist and Fieldwork Plan. The Orientation Checklist will review fieldwork requirements and expectations. The Plan addresses the dates and times when the candidate will visit the practicum classroom, the candidate's goals for practicum, and the plan for increased responsibility.
- B. A minimum number of 60 hours of fieldwork is required for this course. At each visit, the candidate will spend no fewer than three (3) hours in the classroom. To document the hours spent engaged in fieldwork, the candidate must use a Fieldwork Log. The Fieldwork Log documents the dates and times spent engaged in specific activities. The school site employed supervisor will initial and sign the log to verify the candidate is in the classroom.
- C. Candidates must teach and reflect upon a minimum of three (3) lessons that will be observed by the University Supervisor. The exact number of lessons a candidate teaches is left to the school site employed supervisor's discretion. The practicum is based on gradual release of responsibility and needs to be individualized for each candidate while meeting course requirements. The candidate will plan foundations-based lessons that are developmentally, culturally and linguistically appropriate. Candidates are required to submit these plans to the school site employed supervisor prior to implementation.
- D. University may request use of video capture (GoReact) for candidate reflection.
- E. The candidate will adhere to the following professional standards:
 - a. Except in cases of serious illness and approved excused absence the candidate will attend as per the schedule established at the initial meeting with the Supervising Professional.
 - b. The candidate will personally contact the Supervising Professional and the University Supervisor in advance to obtain permission for absences.
 - c. In cases of a one-day illness, the candidate must provide immediate notice to the site, Supervising Professional, and University Supervisor.

- d. The candidate will be punctual for all professional obligations including arrival at the site and other extra-curricular functions.
- e. The candidate will always dress professionally. This may include following any additional requirements set by the Supervising Professional or site.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 07/31/2023

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 08/09/2023

ITEM:

Consider the adoption of Resolution #01-24: Budget revisions – 45 day update.

PURPOSE:

There are several changes to the budget resulting from the signing of the State budget on June 27, 2023. Education Code requires such changes be available for public review within 45 days of the signing of the State budget. Attached are all the budget revisions that have occurred since the adopted budget revisions were presented to the board meeting on June 28, 2023.

FISCAL IMPACT:

The signing of the state budget resulted in the following major estimated changes relative to the Hanford Elementary School District 23-24 adopted budget:

\$1.48 million increase to the **22-23** Arts, Music, and Instructional Materials Discretionary Block Grant

\$1.64 million increase to the **22-23** Learning Recovery Emergency Block Grant

There is also a variety of budget changes associated with the updating of budget carryovers.

RECOMMENDATIONS:

Adopt Resolution #01-24.

General Fund Budget Comparison

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BEGINNING BALANCE

Net Beginning Balance

REVENUES

LCFF Sources

Federal Revenues

Other State Revenues

Other Local Revenues

Total, Revenues

EXPENDITURES

Certificated Salaries

Classified Salaries

Employee Benefits

Books and Supplies

Services, Oth Oper Exp

Capital Outlay

Other Outgo(excl. 7300`s)

Direct/Indirect Support

Total Expenditures

OTHER FINANCING SOURCES/USES

Transfers

Transfers In

Transfers Out

Other Sources/Uses

Sources

Contributions

Total, Other Financing Sources/Uses

NET INCREASE (DECREASE) IN FUND BALANCE

ENDING FUND BALANCE

	23/24 Adopted	23/24 45 Day Revision	Change	Explanation
Net Beginning Balance	\$42,146,338	\$48,328,035	\$6,181,697	\$34k Insurance / \$120k Interest / \$86k Staff development LCAP / \$225k Electric bus not complete / \$188k Indirect Costs / \$34k Safety credits / \$754k ELOP / \$220k Mental Health / \$1,477k Arts, Music, Discretionary Block Grant / \$1,635k Learning Recovery Block Grant / \$524k Routine Restricted Maintenance / \$585k Medi-Cal
REVENUES				
LCFF Sources	\$77,177,530	\$77,177,530	\$0	
Federal Revenues	\$12,854,711	\$14,655,856	\$1,801,145	\$1,322k ESSER II / \$387k ESSER III / \$99k Title III
Other State Revenues	\$5,489,112	\$4,952,151	(\$536,961)	(\$600k) ELOP / \$64k In person grant
Other Local Revenues	\$3,419,398	\$3,612,107	\$192,709	\$200k Electric school bus incentive
Total, Revenues	\$98,940,751	\$100,397,644	\$1,456,893	
EXPENDITURES				
Certificated Salaries	\$37,121,580	\$37,146,623	\$25,043	
Classified Salaries	\$15,574,927	\$15,581,698	\$6,771	
Employee Benefits	\$25,406,005	\$25,177,661	(\$228,344)	(\$237k) Decrease in State Unemployment Insurance rate
Books and Supplies	\$8,264,089	\$8,707,565	\$443,476	\$192k classroom standards / \$172k ELOP tutorial materials / \$24k Title III / \$33k Medi-Cal supplies
Services, Oth Oper Exp	\$6,517,954	\$6,652,480	\$134,527	(\$50k) insurance / \$69k Software licenses / \$77k Special Education transportation (KSTA)
Capital Outlay	\$3,369,677	\$6,937,920	\$3,568,243	\$425 school bus / (\$49k) tractor / \$1,432k Solar project / \$1,350k Gym-locker room HVAC / \$257k WW HVAC
Other Outgo(excl. 7300`s)	\$2,631,906	\$2,686,288	\$54,382	\$50k One on One Aide
Direct/Indirect Support	(\$65,000)	(\$65,000)	\$0	
Total Expenditures	\$98,821,137	\$102,825,236	\$4,004,099	
OTHER FINANCING SOURCES/USES				
Transfers				
Transfers In	\$0	\$0	\$0	
Transfers Out	\$273,524	\$273,524	\$0	
Other Sources/Uses		\$0		
Sources	\$0	\$1,431,680	\$1,431,680	Solar project loan proceeds
Contributions	\$0	\$0	\$0	
Total, Other Financing Sources/Uses	(\$273,524)	\$1,158,156	\$1,431,680	
NET INCREASE (DECREASE) IN FUND BALANCE	(\$153,911)	(\$1,269,437)	(\$1,115,526)	
ENDING FUND BALANCE	\$41,992,427	\$47,058,598	\$5,066,171	

BEFORE THE GOVERNING BOARD OF THE
HANFORD ELEMENTARY SCHOOL DISTRICT
COUNTY OF KINGS, STATE OF CALIFORNIA

The Matter of
Adopting Budget
Revisions

RESOLUTION #: 01-24

NOW, THEREFORE, the Board of Trustees of the District resolves that the transfers for the attached budget revision be made as indicated.

The Board of Trustees adopted this resolution on 08/09/2023 by the following vote:

AYES:

NOES:

ABSTENTIONS:

ABSENT:

Clerk of the Governing Board

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
0100-5634-0-0000-0000-828700-000-0000	\$0.00	\$4,382.00	\$4,382.00
0100-5634-0-0000-0000-829000-000-0000	\$0.00	\$8,614.79	\$8,614.79
0100-3219-0-0000-0000-829000-000-0000	\$24,425.00	(\$77.00)	\$24,348.00
0100-3216-0-0000-0000-829000-000-0000	\$71,742.00	(\$9,863.58)	\$61,878.42
0100-4035-0-0000-0000-829000-000-0000	\$300,000.00	(\$856.00)	\$299,144.00
0100-4203-0-0000-0000-829000-000-0000	\$288,334.00	\$98,788.02	\$387,122.02
0100-3214-0-0000-0000-829000-000-0000	\$1,214,300.00	(\$3,552.00)	\$1,210,748.00
0100-3212-0-0000-0000-829000-000-0000	\$0.00	\$1,321,756.92	\$1,321,756.92
0100-3010-0-0000-0000-829000-000-0000	\$2,270,074.00	(\$5,059.00)	\$2,265,015.00
0100-3213-0-0000-0000-829000-000-0000	\$7,589,186.00	\$387,010.77	\$7,976,196.77
0100-2600-0-0000-0000-859000-000-0000	(\$2,959,737.47)	(\$599,962.98)	(\$3,559,700.45)
0100-6053-0-0000-0000-859000-000-0000	\$282,889.00	(\$867.00)	\$282,022.00
0100-7422-0-0000-0000-859000-000-0000	\$250,000.00	\$63,870.90	\$313,870.90
0100-7690-0-0000-0000-859000-000-0000	\$3,396,991.00	(\$2.00)	\$3,396,989.00
0100-9010-0-7110-0000-869900-055-0000	\$7,291.00	(\$7,291.00)	\$0.00
0100-0000-0-0000-0000-869900-014-0000	\$0.00	\$200,000.00	\$200,000.00
0100-9053-0-0000-0000-897200-000-0000	\$0.00	\$1,431,679.60	\$1,431,679.60
0100-0000-0-0000-0000-898000-000-0000	(\$18,703,585.00)	\$904.00	(\$18,702,681.00)
0100-1100-0-0000-0000-898000-000-0000	(\$574,218.00)	(\$135,000.00)	(\$709,218.00)
0100-0033-0-0000-0000-898000-000-0000	\$72,562.00	(\$904.00)	\$71,658.00
0100-1100-0-0000-0000-898000-020-0000	\$15,000.00	\$135,000.00	\$150,000.00
0100-0000-0-0000-0000-898030-000-0000	(\$4,005,639.00)	\$21,916.11	(\$3,983,722.89)
0100-6547-0-5760-0000-898030-000-0000	\$299,665.00	(\$24,559.00)	\$275,106.00
0100-6500-0-5760-0000-898030-000-0000	\$3,705,974.00	\$2,642.89	\$3,708,616.89
0100-3010-0-0000-0000-899000-000-0000	(\$481,538.00)	\$117.00	(\$481,421.00)
0100-3150-0-0000-0000-899000-000-0000	\$652,325.00	(\$117.00)	\$652,208.00
***Income Total	(\$6,283,959.47)	\$2,888,572.44	(\$3,395,387.03)
Expenses			
0100-9010-0-7110-3140-320200-055-0072	\$574.00	(\$574.00)	\$0.00
0100-3216-0-0000-2700-320200-072-0000	\$934.00	(\$934.00)	\$0.00
0100-3216-0-0000-3140-320200-072-0000	\$1,067.00	(\$1,067.00)	\$0.00
0100-3213-0-0000-8200-320200-072-0000	\$0.00	\$747.00	\$747.00
0100-3213-0-0000-2700-320200-072-0000	\$0.00	\$934.00	\$934.00
0100-3213-0-0000-3140-320200-072-0000	\$0.00	\$1,067.00	\$1,067.00
0100-3213-0-0000-2700-320200-020-0000	\$20,012.00	\$1,633.00	\$21,645.00
0100-9010-0-7110-3140-330100-055-0072	\$53.00	(\$53.00)	\$0.00
0100-3216-0-0000-3110-330100-072-0000	\$102.00	(\$102.00)	\$0.00
0100-3216-0-0000-2700-330100-072-0000	\$123.00	(\$123.00)	\$0.00
0100-4203-0-0000-2140-330100-005-0000	\$0.00	\$71.00	\$71.00
0100-3213-0-0000-3110-330100-072-0000	\$0.00	\$102.00	\$102.00
0100-3213-0-0000-2700-330100-072-0000	\$0.00	\$123.00	\$123.00
0100-0000-0-1110-1000-330100-053-0000	\$363.00	(\$145.00)	\$218.00

Pending Budget Revision
Control Number 20240002
ResolutionNo. 01-24

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3216-0-1110-1000-330100-053-0000	\$0.00	\$334.00	\$334.00
0100-3216-0-1110-1000-330100-072-0000	\$479.00	(\$79.00)	\$400.00
0100-0332-0-3550-2700-330100-038-0000	\$1,052.00	\$15.00	\$1,067.00
0100-0332-0-1135-4000-330100-057-0000	\$1,052.00	\$15.00	\$1,067.00
0100-3213-0-0000-3120-330100-039-0000	\$0.00	\$1,793.00	\$1,793.00
0100-0000-0-0000-2700-330100-030-0000	\$2,134.00	(\$29.00)	\$2,105.00
0100-0000-0-0000-2100-330100-062-0000	\$2,629.00	(\$237.00)	\$2,392.00
0100-6546-0-5760-3120-330100-039-0000	\$3,622.00	(\$520.00)	\$3,102.00
0100-0332-0-0000-3130-330100-063-0000	\$4,009.00	\$238.00	\$4,247.00
0100-6500-0-5760-3120-330100-039-0000	\$6,815.00	(\$1,184.00)	\$5,631.00
0100-0000-0-1110-1000-330100-020-0000	\$7,874.00	\$145.00	\$8,019.00
0100-9010-0-7110-3140-330200-055-0072	\$164.00	(\$164.00)	\$0.00
0100-3216-0-0000-2700-330200-072-0000	\$268.00	(\$268.00)	\$0.00
0100-3216-0-0000-3140-330200-072-0000	\$306.00	(\$306.00)	\$0.00
0100-3213-0-0000-8200-330200-072-0000	\$0.00	\$214.00	\$214.00
0100-3213-0-0000-2700-330200-072-0000	\$0.00	\$268.00	\$268.00
0100-3213-0-0000-3140-330200-072-0000	\$0.00	\$306.00	\$306.00
0100-3213-0-0000-2700-330200-020-0000	\$5,738.00	\$468.00	\$6,206.00
0100-3213-0-0000-3120-340100-039-0000	\$0.00	\$15,705.00	\$15,705.00
0100-6546-0-5760-3120-340100-039-0000	\$30,075.00	(\$4,554.00)	\$25,521.00
0100-6500-0-5760-3120-340100-039-0000	\$56,302.00	(\$10,365.00)	\$45,937.00
0100-0332-0-1110-1000-350100-029-0000	\$2.00	(\$2.00)	\$0.00
0100-1100-0-1110-1000-350100-025-0000	\$2.00	(\$2.00)	\$0.00
0100-1100-0-1176-1000-350100-027-0000	\$2.00	(\$2.00)	\$0.00
0100-3150-0-1110-1000-350100-026-2495	\$2.00	(\$2.00)	\$0.00
0100-3150-0-1110-1000-350100-028-2495	\$2.00	(\$2.00)	\$0.00
0100-4035-0-0000-3140-350100-005-0000	\$2.00	(\$2.00)	\$0.00
0100-1100-0-1110-1000-350100-022-0000	\$3.00	(\$3.00)	\$0.00
0100-1100-0-1110-1000-350100-024-0000	\$3.00	(\$3.00)	\$0.00
0100-3150-0-1110-1000-350100-022-2495	\$3.00	(\$3.00)	\$0.00
0100-3150-0-1110-1000-350100-027-0000	\$3.00	(\$3.00)	\$0.00
0100-1100-0-1110-1000-350100-029-0000	\$4.00	(\$4.00)	\$0.00
0100-0000-0-1110-1000-350100-003-0000	\$5.00	(\$5.00)	\$0.00
0100-3150-0-1110-1000-350100-029-2495	\$5.00	(\$5.00)	\$0.00
0100-9010-0-7110-3140-350100-055-0072	\$18.00	(\$18.00)	\$0.00
0100-3216-0-0000-3110-350100-072-0000	\$35.00	(\$35.00)	\$0.00
0100-3216-0-0000-2700-350100-072-0000	\$43.00	(\$43.00)	\$0.00
0100-1100-0-1110-1000-350100-027-0000	\$5.00	(\$4.00)	\$1.00
0100-0332-0-0000-3140-350100-030-0000	\$6.00	(\$5.00)	\$1.00
0100-1100-0-1110-1000-350100-028-0000	\$7.00	(\$6.00)	\$1.00
0100-3150-0-1110-1000-350100-023-2495	\$8.00	(\$7.00)	\$1.00
0100-3150-0-1110-1000-350100-025-0000	\$8.00	(\$7.00)	\$1.00
0100-4203-0-0000-2495-350100-005-0000	\$8.00	(\$7.00)	\$1.00

Pending Budget Revision
Control Number 20240002
ResolutionNo. 01-24

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-1110-1000-350100-021-0000	\$9.00	(\$8.00)	\$1.00
0100-0332-0-1110-1000-350100-027-0000	\$9.00	(\$8.00)	\$1.00
0100-0332-0-1135-1000-350100-057-0030	\$10.00	(\$9.00)	\$1.00
0100-0332-0-1135-1000-350100-057-0031	\$10.00	(\$9.00)	\$1.00
0100-3150-0-1110-1000-350100-025-2495	\$10.00	(\$9.00)	\$1.00
0100-3150-0-1110-1000-350100-026-0000	\$10.00	(\$9.00)	\$1.00
0100-0000-0-1110-1000-110000-001-0000	(\$2,593,920.00)	(\$42,567.00)	(\$2,636,487.00)
0100-4203-0-0000-2140-350100-005-0000	\$0.00	\$2.00	\$2.00
0100-3150-0-1110-1000-350100-022-0000	\$16.00	(\$14.00)	\$2.00
0100-3150-0-1110-1000-350100-027-2495	\$16.00	(\$14.00)	\$2.00
0100-1100-0-1110-1000-350100-030-0000	\$17.00	(\$15.00)	\$2.00
0100-2600-0-1110-1000-350100-021-0000	\$18.00	(\$16.00)	\$2.00
0100-2600-0-1110-1000-350100-024-0000	\$18.00	(\$16.00)	\$2.00
0100-6500-0-5760-1110-350100-039-0072	\$19.00	(\$17.00)	\$2.00
0100-3150-0-1110-1000-350100-024-2495	\$20.00	(\$18.00)	\$2.00
0100-3150-0-1110-1000-350100-028-0000	\$21.00	(\$19.00)	\$2.00
0100-3182-0-3550-1000-350100-038-0000	\$25.00	(\$23.00)	\$2.00
0100-1100-0-1176-1000-350100-021-0000	\$26.00	(\$23.00)	\$3.00
0100-3213-0-0000-2700-350100-072-0000	\$0.00	\$4.00	\$4.00
0100-3213-0-0000-3110-350100-072-0000	\$0.00	\$4.00	\$4.00
0100-2600-0-1110-1000-350100-026-0000	\$36.00	(\$32.00)	\$4.00
0100-2600-0-1110-1000-350100-027-0000	\$36.00	(\$32.00)	\$4.00
0100-3213-0-1110-1000-350100-021-0000	\$36.00	(\$32.00)	\$4.00
0100-3213-0-1110-1000-350100-023-0000	\$36.00	(\$32.00)	\$4.00
0100-0332-0-1135-4000-350100-021-0000	\$51.00	(\$46.00)	\$5.00
0100-2600-0-1110-1000-350100-022-0000	\$54.00	(\$49.00)	\$5.00
0100-0332-0-1110-1000-350100-055-2495	\$61.00	(\$55.00)	\$6.00
0100-4035-0-1110-1000-350100-005-0000	\$61.00	(\$55.00)	\$6.00
0100-4203-0-1110-1000-350100-005-2495	\$61.00	(\$55.00)	\$6.00
0100-1100-0-1176-1000-350100-031-0000	\$65.00	(\$59.00)	\$6.00
0100-2600-0-0000-3140-350100-072-0000	\$70.00	(\$63.00)	\$7.00
0100-1100-0-1176-1000-350100-030-0000	\$75.00	(\$67.00)	\$8.00
0100-0000-0-1110-1000-350100-053-0000	\$125.00	(\$117.00)	\$8.00
0100-0000-0-1150-1000-350100-071-0000	\$100.00	(\$90.00)	\$10.00
0100-2600-0-1110-1000-350100-029-0000	\$108.00	(\$97.00)	\$11.00
0100-3216-0-1110-1000-350100-053-0000	\$0.00	\$12.00	\$12.00
0100-2600-0-1110-1000-350100-025-0000	\$144.00	(\$130.00)	\$14.00
0100-3216-0-1110-1000-350100-072-0000	\$165.00	(\$151.00)	\$14.00
0100-2600-0-1110-1000-350100-028-0000	\$180.00	(\$162.00)	\$18.00
0100-0332-0-1135-4000-350100-057-0030	\$189.00	(\$170.00)	\$19.00
0100-0332-0-1135-4000-350100-057-0031	\$189.00	(\$170.00)	\$19.00
0100-2600-0-1135-4000-350100-057-0020	\$192.00	(\$173.00)	\$19.00
0100-0332-0-0000-2700-350100-027-0000	\$197.00	(\$177.00)	\$20.00

Pending Budget Revision
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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-2700-350100-023-0000	\$200.00	(\$180.00)	\$20.00
0100-0000-0-0000-3120-350100-062-0000	\$201.00	(\$181.00)	\$20.00
0100-0332-0-0000-2700-350100-024-0000	\$205.00	(\$185.00)	\$20.00
0100-0332-0-0000-2700-350100-022-0000	\$208.00	(\$187.00)	\$21.00
0100-0332-0-0000-2700-350100-021-0000	\$213.00	(\$192.00)	\$21.00
0100-3327-0-5760-3120-350100-039-0000	\$220.00	(\$198.00)	\$22.00
0100-0332-0-0000-2700-350100-025-0000	\$221.00	(\$199.00)	\$22.00
0100-0332-0-0000-2700-350100-028-0000	\$221.00	(\$199.00)	\$22.00
0100-0332-0-0000-2700-350100-026-0000	\$225.00	(\$203.00)	\$22.00
0100-0332-0-0000-2700-350100-029-0000	\$225.00	(\$203.00)	\$22.00
0100-0332-0-1110-1000-350100-024-0000	\$292.00	(\$263.00)	\$29.00
0100-3213-0-5760-1110-350100-039-0000	\$296.00	(\$266.00)	\$30.00
0100-2600-0-0000-2700-350100-072-0000	\$320.00	(\$288.00)	\$32.00
0100-0332-0-1110-1000-350100-026-0000	\$321.00	(\$289.00)	\$32.00
0100-6053-0-1110-1000-350100-022-0000	\$321.00	(\$289.00)	\$32.00
0100-6053-0-1110-1000-350100-024-0000	\$321.00	(\$289.00)	\$32.00
0100-6053-0-1110-1000-350100-026-0000	\$321.00	(\$289.00)	\$32.00
0100-4203-0-1110-1000-350100-005-0000	\$331.00	(\$298.00)	\$33.00
0100-0332-0-1110-1000-350100-023-0000	\$339.00	(\$305.00)	\$34.00
0100-0332-0-1135-4000-350100-057-0000	\$363.00	(\$326.00)	\$37.00
0100-0332-0-3550-2700-350100-038-0000	\$363.00	(\$326.00)	\$37.00
0100-0332-0-0000-2150-350100-005-0000	\$379.00	(\$341.00)	\$38.00
0100-3010-0-0000-2150-350100-005-0000	\$379.00	(\$341.00)	\$38.00
0100-0332-0-0000-3110-350100-027-0000	\$394.00	(\$355.00)	\$39.00
0100-0332-0-0000-3110-350100-023-0000	\$401.00	(\$361.00)	\$40.00
0100-0332-0-0000-3110-350100-024-0000	\$410.00	(\$369.00)	\$41.00
0100-0332-0-0000-3110-350100-022-0000	\$417.00	(\$375.00)	\$42.00
0100-0332-0-0000-3110-350100-021-0000	\$426.00	(\$383.00)	\$43.00
0100-0332-0-0000-3110-350100-025-0000	\$443.00	(\$399.00)	\$44.00
0100-1400-0-1110-1000-110000-001-0000	\$2,593,920.00	\$42,567.00	\$2,636,487.00
0100-0000-0-1110-1000-110040-053-0000	\$10,000.00	(\$10,000.00)	\$0.00
0100-3216-0-1110-1000-110040-053-0000	\$0.00	\$23,000.00	\$23,000.00
0100-0000-0-1110-1000-110040-020-0000	\$13,000.00	\$10,000.00	\$23,000.00
0100-3216-0-1110-1000-110040-072-0000	\$33,000.00	(\$5,381.00)	\$27,619.00
0100-3213-0-0000-3120-120000-039-0000	\$0.00	\$123,676.00	\$123,676.00
0100-6546-0-5760-3120-120000-039-0000	\$249,826.00	(\$35,866.00)	\$213,960.00
0100-6500-0-5760-3120-120000-039-0000	\$469,969.00	(\$81,626.00)	\$388,343.00
0100-9010-0-7110-3140-120040-055-0072	\$3,650.00	(\$3,650.00)	\$0.00
0100-3216-0-0000-3110-120040-072-0000	\$7,000.00	(\$7,000.00)	\$0.00
0100-3213-0-0000-3110-120040-072-0000	\$0.00	\$7,000.00	\$7,000.00
0100-0332-0-1135-4000-130000-057-0000	\$72,580.00	\$1,000.00	\$73,580.00
0100-0332-0-3550-2700-130000-038-0000	\$72,580.00	\$1,000.00	\$73,580.00
0100-0000-0-0000-2700-130000-030-0000	\$147,160.00	(\$2,000.00)	\$145,160.00

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-2100-130000-062-0000	\$180,022.00	(\$16,364.00)	\$163,658.00
0100-0332-0-0000-3130-130000-063-0000	\$161,658.00	\$16,364.00	\$178,022.00
0100-3216-0-0000-2700-130040-072-0000	\$8,500.00	(\$8,500.00)	\$0.00
0100-3213-0-0000-2700-130040-072-0000	\$0.00	\$8,500.00	\$8,500.00
0100-4203-0-0000-2140-190040-005-0000	\$0.00	\$4,890.00	\$4,890.00
0100-9010-0-7110-8200-220020-055-0072	\$2,150.00	(\$2,150.00)	\$0.00
0100-3216-0-0000-3140-220020-072-0000	\$4,000.00	(\$4,000.00)	\$0.00
0100-3213-0-0000-8200-220020-072-0000	\$0.00	\$2,800.00	\$2,800.00
0100-3213-0-0000-3140-220020-072-0000	\$0.00	\$4,000.00	\$4,000.00
0100-3213-0-0000-2700-240000-020-0000	\$75,007.00	\$6,121.00	\$81,128.00
0100-3216-0-0000-2700-240020-072-0000	\$3,500.00	(\$3,500.00)	\$0.00
0100-3213-0-0000-2700-240020-072-0000	\$0.00	\$3,500.00	\$3,500.00
0100-9010-0-7110-3140-310100-055-0072	\$697.00	(\$697.00)	\$0.00
0100-3216-0-0000-3110-310100-072-0000	\$1,337.00	(\$1,337.00)	\$0.00
0100-3216-0-0000-2700-310100-072-0000	\$1,624.00	(\$1,624.00)	\$0.00
0100-4203-0-0000-2140-310100-005-0000	\$0.00	\$934.00	\$934.00
0100-3213-0-0000-3110-310100-072-0000	\$0.00	\$1,337.00	\$1,337.00
0100-3213-0-0000-2700-310100-072-0000	\$0.00	\$1,624.00	\$1,624.00
0100-0000-0-1110-1000-310100-053-0000	\$4,775.00	(\$1,910.00)	\$2,865.00
0100-3216-0-1110-1000-310100-053-0000	\$0.00	\$4,393.00	\$4,393.00
0100-3216-0-1110-1000-310100-072-0000	\$6,303.00	(\$1,026.58)	\$5,276.42
0100-7690-0-3550-3110-310100-001-0000	\$0.00	\$6,726.00	\$6,726.00
0100-0332-0-3550-2700-310100-038-0000	\$13,863.00	\$191.00	\$14,054.00
0100-0332-0-1135-4000-310100-057-0000	\$13,863.00	\$191.00	\$14,054.00
0100-3213-0-0000-3120-310100-039-0000	\$0.00	\$23,622.00	\$23,622.00
0100-0000-0-0000-2700-310100-030-0000	\$28,108.00	(\$382.00)	\$27,726.00
0100-0000-0-0000-2100-310100-062-0000	\$34,629.00	(\$3,125.00)	\$31,504.00
0100-6546-0-5760-3120-310100-039-0000	\$47,717.00	(\$6,851.00)	\$40,866.00
0100-0332-0-0000-3130-310100-063-0000	\$52,812.00	\$3,126.00	\$55,938.00
0100-6500-0-5760-3120-310100-039-0000	\$89,764.00	(\$15,590.00)	\$74,174.00
0100-0000-0-1110-1000-310100-020-0000	\$103,713.00	\$1,910.00	\$105,623.00
0100-7690-0-5760-1190-310120-001-0000	\$10.00	(\$7.00)	\$3.00
0100-7690-0-7110-3140-310120-001-0000	\$425.00	(\$286.00)	\$139.00
0100-7690-0-0000-2495-310120-001-0000	\$178.00	(\$16.00)	\$162.00
0100-7690-0-3550-2700-310120-001-0000	\$6,833.00	(\$5.00)	\$6,828.00
0100-7690-0-0000-7400-310120-001-0000	\$15,536.00	\$532.00	\$16,068.00
0100-7690-0-1110-4000-310120-001-0000	\$18,960.00	(\$414.00)	\$18,546.00
0100-7690-0-0000-7150-310120-001-0000	\$20,297.00	\$135.00	\$20,432.00
0100-7690-0-0000-3120-310120-001-0000	\$16,753.00	\$13,815.00	\$30,568.00
0100-7690-0-3550-1000-310120-001-0000	\$31,785.00	\$526.00	\$32,311.00
0100-7690-0-0000-3130-310120-001-0000	\$23,983.00	\$15,401.00	\$39,384.00
0100-7690-0-0000-2100-310120-001-0000	\$46,294.00	(\$149.00)	\$46,145.00
0100-7690-0-5760-3120-310120-001-0000	\$57,541.00	\$1,614.00	\$59,155.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-7690-0-5760-1110-310120-001-0000	\$68,071.00	\$1,090.00	\$69,161.00
0100-7690-0-0000-3140-310120-001-0000	\$75,000.00	(\$5,738.00)	\$69,262.00
0100-7690-0-0000-2140-310120-001-0000	\$125,494.00	\$3,667.00	\$129,161.00
0100-7690-0-5760-1120-310120-001-0000	\$120,762.00	\$8,433.00	\$129,195.00
0100-7690-0-0000-3110-310120-001-0000	\$150,000.00	\$46,790.00	\$196,790.00
0100-7690-0-0000-2700-310120-001-0000	\$217,209.00	\$4,464.00	\$221,673.00
0100-0332-0-0000-3110-350100-028-0000	\$443.00	(\$399.00)	\$44.00
0100-0332-0-0000-3110-350100-026-0000	\$450.00	(\$405.00)	\$45.00
0100-0332-0-0000-3110-350100-029-0000	\$450.00	(\$405.00)	\$45.00
0100-0332-0-0000-3110-350100-030-0000	\$457.00	(\$411.00)	\$46.00
0100-0332-0-0000-3110-350100-031-0000	\$457.00	(\$411.00)	\$46.00
0100-3213-0-0000-3140-350100-062-0000	\$529.00	(\$476.00)	\$53.00
0100-3213-0-1110-1000-350100-026-0000	\$535.00	(\$481.00)	\$54.00
0100-3182-0-3550-3110-350100-038-0000	\$539.00	(\$485.00)	\$54.00
0100-6266-0-0000-2140-350100-005-0000	\$583.00	(\$525.00)	\$58.00
0100-3213-0-0000-3120-350100-039-0000	\$0.00	\$62.00	\$62.00
0100-3213-0-1110-1000-350100-022-0000	\$625.00	(\$562.00)	\$63.00
0100-3213-0-1110-1000-350100-025-0000	\$662.00	(\$596.00)	\$66.00
0100-0332-0-1110-1000-350100-022-0000	\$672.00	(\$605.00)	\$67.00
0100-3213-0-5760-1120-350100-039-0000	\$711.00	(\$640.00)	\$71.00
0100-0000-0-0000-2700-350100-022-0000	\$716.00	(\$644.00)	\$72.00
0100-0000-0-0000-2700-350100-024-0000	\$716.00	(\$644.00)	\$72.00
0100-0000-0-0000-2700-350100-023-0000	\$726.00	(\$653.00)	\$73.00
0100-0000-0-0000-2700-350100-026-0000	\$726.00	(\$653.00)	\$73.00
0100-0000-0-0000-2700-350100-027-0000	\$726.00	(\$653.00)	\$73.00
0100-0000-0-0000-2700-350100-028-0000	\$726.00	(\$653.00)	\$73.00
0100-0000-0-0000-2700-350100-030-0000	\$736.00	(\$663.00)	\$73.00
0100-0000-0-0000-2700-350100-021-0000	\$736.00	(\$662.00)	\$74.00
0100-0000-0-0000-2700-350100-025-0000	\$736.00	(\$662.00)	\$74.00
0100-0000-0-0000-2700-350100-029-0000	\$736.00	(\$662.00)	\$74.00
0100-0000-0-0000-2700-350100-031-0000	\$736.00	(\$662.00)	\$74.00
0100-0332-0-1110-1000-350100-028-0000	\$803.00	(\$723.00)	\$80.00
0100-0000-0-0000-2100-350100-062-0000	\$907.00	(\$825.00)	\$82.00
0100-0332-0-0000-2140-350100-055-0000	\$827.00	(\$744.00)	\$83.00
0100-0000-0-0000-7400-350100-003-0000	\$880.00	(\$792.00)	\$88.00
0100-0332-0-1110-1000-350100-025-0000	\$880.00	(\$792.00)	\$88.00
0100-4035-0-0000-2140-350100-005-0000	\$888.00	(\$799.00)	\$89.00
0100-0332-0-0000-2700-350100-030-0000	\$893.00	(\$804.00)	\$89.00
0100-0332-0-0000-2700-350100-031-0000	\$893.00	(\$804.00)	\$89.00
0100-0000-0-0000-2100-350100-053-0000	\$900.00	(\$810.00)	\$90.00
0100-3213-0-1110-1000-350100-029-0000	\$901.00	(\$811.00)	\$90.00
0100-3213-0-1110-1000-350100-028-0000	\$968.00	(\$871.00)	\$97.00
0100-3213-0-1110-1000-350100-030-0000	\$1,050.00	(\$945.00)	\$105.00

Pending Budget Revision
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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3213-0-0000-3130-350100-063-0000	\$1,062.00	(\$956.00)	\$106.00
0100-6546-0-5760-3120-350100-039-0000	\$1,249.00	(\$1,142.00)	\$107.00
0100-0000-0-0000-7150-350100-002-0000	\$1,105.00	(\$995.00)	\$110.00
0100-3218-0-0000-3120-350100-062-0000	\$1,190.00	(\$1,071.00)	\$119.00
0100-2600-0-1110-1000-350100-072-0000	\$1,210.00	(\$1,089.00)	\$121.00
0100-0332-0-1134-1000-350100-020-0000	\$1,217.00	(\$1,095.00)	\$122.00
0100-3213-0-1110-1000-350100-027-0000	\$1,364.00	(\$1,228.00)	\$136.00
0100-0332-0-0000-3130-350100-063-0000	\$1,383.00	(\$1,237.00)	\$146.00
0100-3213-0-1110-1000-350100-031-0000	\$1,490.00	(\$1,341.00)	\$149.00
0100-3213-0-1110-1000-350100-024-0000	\$1,512.00	(\$1,361.00)	\$151.00
0100-0332-0-1160-1000-350100-020-0000	\$1,555.00	(\$1,399.00)	\$156.00
0100-0332-0-3550-1000-350100-038-0000	\$1,731.00	(\$1,558.00)	\$173.00
0100-6500-0-5760-3120-350100-039-0000	\$2,350.00	(\$2,156.00)	\$194.00
0100-0332-0-1156-1000-350100-020-0000	\$2,411.00	(\$2,170.00)	\$241.00
0100-0000-0-1110-1000-350100-020-0000	\$2,715.00	(\$2,438.00)	\$277.00
0100-0332-0-0000-3110-350100-020-0000	\$2,801.00	(\$2,521.00)	\$280.00
0100-0332-0-0000-3140-350100-062-0000	\$2,977.00	(\$2,679.00)	\$298.00
0100-6500-0-5760-1110-350100-039-0000	\$3,442.00	(\$3,098.00)	\$344.00
0100-3213-0-0000-3110-350100-020-0000	\$4,249.00	(\$3,824.00)	\$425.00
0100-3010-0-0000-2140-350100-005-0000	\$4,737.00	(\$4,263.00)	\$474.00
0100-6500-0-5760-1120-350100-039-0000	\$6,474.00	(\$5,827.00)	\$647.00
0100-0000-0-1110-1000-350100-025-0000	\$7,018.00	(\$6,316.00)	\$702.00
0100-0000-0-1110-1000-350100-023-0000	\$7,188.00	(\$6,469.00)	\$719.00
0100-1400-0-1110-1000-350100-028-0000	\$7,369.00	(\$6,632.00)	\$737.00
0100-0000-0-1110-1000-350100-026-0000	\$7,915.00	(\$7,124.00)	\$791.00
0100-1400-0-1110-1000-350100-029-0000	\$8,218.00	(\$7,396.00)	\$822.00
0100-0000-0-1110-1000-350100-021-0000	\$8,247.00	(\$7,422.00)	\$825.00
0100-1400-0-1110-1000-350100-027-0000	\$9,324.00	(\$8,392.00)	\$932.00
0100-1400-0-1110-1000-350100-030-0000	\$10,959.00	(\$9,863.00)	\$1,096.00
0100-0000-0-1110-1000-350100-024-0000	\$11,043.00	(\$9,939.00)	\$1,104.00
0100-0000-0-1110-1000-350100-022-0000	\$11,126.00	(\$10,013.00)	\$1,113.00
0100-1400-0-1110-1000-350100-031-0000	\$11,427.00	(\$10,284.00)	\$1,143.00
0100-1100-0-0000-2700-350200-021-0000	\$1.00	(\$1.00)	\$0.00
0100-1100-0-0000-2700-350200-022-0000	\$1.00	(\$1.00)	\$0.00
0100-3150-0-0000-2495-350200-022-0000	\$1.00	(\$1.00)	\$0.00
0100-3150-0-0000-2495-350200-023-0000	\$1.00	(\$1.00)	\$0.00
0100-3150-0-0000-2495-350200-025-0000	\$1.00	(\$1.00)	\$0.00
0100-3150-0-0000-2495-350200-028-0000	\$1.00	(\$1.00)	\$0.00
0100-3150-0-1110-1000-350200-022-0000	\$1.00	(\$1.00)	\$0.00
0100-1100-0-0000-2495-350200-022-0000	\$2.00	(\$2.00)	\$0.00
0100-1100-0-1176-1000-350200-029-0000	\$2.00	(\$2.00)	\$0.00
0100-0033-0-0000-2420-350200-026-0000	\$3.00	(\$3.00)	\$0.00
0100-0033-0-0000-2420-350200-031-0000	\$3.00	(\$3.00)	\$0.00

Pending Budget Revision
Control Number 20240002
ResolutionNo. 01-24

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0033-0-0000-2700-350200-023-0000	\$3.00	(\$3.00)	\$0.00
0100-0033-0-0000-3140-350200-023-0000	\$3.00	(\$3.00)	\$0.00
0100-0000-0-0000-2495-350200-060-0000	\$4.00	(\$4.00)	\$0.00
0100-0033-0-1110-1000-350200-028-0000	\$4.00	(\$4.00)	\$0.00
0100-3182-0-3550-2700-350200-038-0000	\$4.00	(\$4.00)	\$0.00
0100-9010-0-7110-3140-350200-055-0072	\$11.00	(\$11.00)	\$0.00
0100-3216-0-0000-2700-350200-072-0000	\$18.00	(\$18.00)	\$0.00
0100-3216-0-0000-3140-350200-072-0000	\$20.00	(\$20.00)	\$0.00
0100-3213-0-0000-8200-350200-072-0000	\$0.00	\$1.00	\$1.00
0100-0033-0-1110-1000-350200-023-0000	\$5.00	(\$4.00)	\$1.00
0100-0033-0-1110-1000-350200-027-0000	\$5.00	(\$4.00)	\$1.00
0100-0033-0-0000-2700-350200-028-0000	\$6.00	(\$5.00)	\$1.00
0100-0033-0-1110-4000-350200-022-0000	\$6.00	(\$5.00)	\$1.00
0100-0033-0-0000-7400-350200-003-0000	\$7.00	(\$6.00)	\$1.00
0100-0033-0-1110-4000-350200-027-0000	\$7.00	(\$6.00)	\$1.00
0100-0033-0-0000-2700-350200-029-0000	\$8.00	(\$7.00)	\$1.00
0100-0033-0-1110-1000-350200-024-0000	\$8.00	(\$7.00)	\$1.00
0100-0033-0-1110-1000-350200-029-0000	\$9.00	(\$8.00)	\$1.00
0100-1100-0-1176-1000-350200-021-0000	\$9.00	(\$8.00)	\$1.00
0100-0033-0-1110-1000-350200-025-0000	\$10.00	(\$9.00)	\$1.00
0100-0033-0-1110-4000-350200-028-0000	\$10.00	(\$9.00)	\$1.00
0100-0033-0-3550-1000-350200-038-0000	\$10.00	(\$9.00)	\$1.00
0100-0332-0-0000-2700-350200-062-0000	\$10.00	(\$9.00)	\$1.00
0100-0033-0-0000-2420-350200-021-0000	\$11.00	(\$10.00)	\$1.00
0100-0033-0-0000-2420-350200-023-0000	\$11.00	(\$10.00)	\$1.00
0100-0033-0-0000-2420-350200-029-0000	\$11.00	(\$10.00)	\$1.00
0100-0033-0-0000-2420-350200-030-0000	\$11.00	(\$10.00)	\$1.00
0100-0033-0-0000-2700-350200-025-0000	\$11.00	(\$10.00)	\$1.00
0100-0033-0-0000-2100-350200-062-0000	\$11.00	(\$10.00)	\$1.00
0100-0000-0-1110-1000-350200-003-0000	\$12.00	(\$11.00)	\$1.00
0100-0033-0-0000-2700-350200-022-0000	\$12.00	(\$11.00)	\$1.00
0100-0033-0-0000-2700-350200-026-0000	\$12.00	(\$11.00)	\$1.00
0100-0033-0-0000-2700-350200-030-0000	\$12.00	(\$11.00)	\$1.00
0100-0033-0-1110-1000-350200-031-0000	\$13.00	(\$12.00)	\$1.00
0100-0332-0-0000-3140-350200-020-0000	\$13.00	(\$12.00)	\$1.00
0100-6500-0-5760-1110-350200-039-0072	\$13.00	(\$12.00)	\$1.00
0100-0033-0-0000-2420-350200-028-0000	\$14.00	(\$13.00)	\$1.00
0100-0033-0-0000-2700-350200-024-0000	\$14.00	(\$13.00)	\$1.00
0100-0033-0-0000-3140-350200-024-0000	\$14.00	(\$13.00)	\$1.00
0100-0033-0-1110-1000-350200-030-0000	\$14.00	(\$13.00)	\$1.00
0100-0033-0-1110-4000-350200-021-0000	\$14.00	(\$13.00)	\$1.00
0100-0033-0-1110-4000-350200-025-0000	\$14.00	(\$13.00)	\$1.00
0100-0033-0-1110-4000-350200-029-0000	\$14.00	(\$13.00)	\$1.00

Pending Budget Revision
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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0033-0-1110-1000-350200-021-0000	\$15.00	(\$14.00)	\$1.00
0100-3213-0-0000-2700-350200-072-0000	\$0.00	\$2.00	\$2.00
0100-3213-0-0000-3140-350200-072-0000	\$0.00	\$2.00	\$2.00
0100-0033-0-0000-2700-350200-027-0000	\$15.00	(\$13.00)	\$2.00
0100-6010-0-1110-4000-571095-025-0000	(\$69,706.00)	\$742.00	(\$68,964.00)
0100-6010-0-1110-4000-571095-029-0000	(\$69,451.00)	\$742.00	(\$68,709.00)
0100-6010-0-1110-4000-571095-023-0000	(\$67,718.00)	\$736.00	(\$66,982.00)
0100-6010-0-1110-4000-571095-027-0000	(\$65,581.00)	\$729.00	(\$64,852.00)
0100-6010-0-1110-4000-571095-021-0000	(\$62,776.00)	\$720.00	(\$62,056.00)
0100-6010-0-1110-4000-571095-024-0000	(\$61,795.00)	\$716.00	(\$61,079.00)
0100-6010-0-1110-4000-571095-028-0000	(\$59,783.00)	\$710.00	(\$59,073.00)
0100-6010-0-1110-4000-571095-022-0000	(\$57,506.00)	\$702.00	(\$56,804.00)
0100-2600-0-1110-4000-571095-022-0000	\$57,506.00	(\$702.00)	\$56,804.00
0100-2600-0-1110-4000-571095-028-0000	\$59,783.00	(\$710.00)	\$59,073.00
0100-2600-0-1110-4000-571095-024-0000	\$61,795.00	(\$716.00)	\$61,079.00
0100-2600-0-1110-4000-571095-021-0000	\$62,776.00	(\$720.00)	\$62,056.00
0100-2600-0-1110-4000-571095-027-0000	\$65,581.00	(\$729.00)	\$64,852.00
0100-2600-0-1110-4000-571095-023-0000	\$67,718.00	(\$736.00)	\$66,982.00
0100-2600-0-1110-4000-571095-029-0000	\$69,451.00	(\$742.00)	\$68,709.00
0100-2600-0-1110-4000-571095-025-0000	\$69,706.00	(\$742.00)	\$68,964.00
0100-2600-0-1110-4000-571095-026-0000	\$70,234.00	(\$744.00)	\$69,490.00
0100-5634-0-0000-3130-575030-005-0167	\$0.00	\$8,614.79	\$8,614.79
0100-4035-0-0000-2140-580009-005-0000	\$14,000.00	\$4,000.00	\$18,000.00
0100-9064-0-0000-3110-580011-062-0000	\$0.00	\$900.00	\$900.00
0100-0332-0-1110-1000-580011-055-0000	\$0.00	\$1,000.00	\$1,000.00
0100-6500-0-5760-3120-580011-039-0000	\$3,500.00	(\$1,200.00)	\$2,300.00
0100-3212-0-0000-3600-580011-014-0000	\$0.00	\$3,995.00	\$3,995.00
0100-0332-0-1110-1000-580011-052-0000	\$0.00	\$10,000.00	\$10,000.00
0100-3212-0-0000-7200-580011-005-0000	\$0.00	\$10,580.00	\$10,580.00
0100-4203-0-1110-1000-580011-005-0000	\$4,041.00	\$69,011.07	\$73,052.07
0100-9053-0-0000-8500-617000-020-0029	\$0.00	\$623,654.85	\$623,654.85
0100-9053-0-0000-8500-617000-020-0028	\$0.00	\$808,024.75	\$808,024.75
0100-3213-0-0000-8500-620000-010-0030	\$0.00	\$142,640.79	\$142,640.79
0100-8150-0-0000-8500-620000-018-0031	\$0.00	\$657,111.65	\$657,111.65
0100-3213-0-0000-8500-620000-030-0000	\$0.00	\$2,000,000.00	\$2,000,000.00
0100-3213-0-0000-7550-640000-015-0000	\$0.00	\$20,372.14	\$20,372.14
0100-7422-0-0000-8200-640000-018-0030	\$0.00	\$22,544.36	\$22,544.36
0100-3213-0-0000-8200-640000-016-0000	\$0.00	\$30,925.84	\$30,925.84
0100-7422-0-0000-8200-640000-018-0031	\$0.00	\$42,242.51	\$42,242.51
0100-9029-0-0000-8200-640000-017-0000	\$65,000.00	\$16,500.00	\$81,500.00
0100-7422-0-0000-3600-640000-014-0000	\$250,000.00	(\$915.97)	\$249,084.03
0100-3212-0-0000-8200-640000-018-0030	\$0.00	\$389,146.47	\$389,146.47
0100-0000-0-0000-3600-640000-014-0000	\$0.00	\$425,000.00	\$425,000.00

Pending Budget Revision
Control Number 20240002
ResolutionNo. 01-24

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3212-0-0000-8200-640000-018-0031	\$0.00	\$896,919.11	\$896,919.11
0100-9029-0-0000-8200-650000-017-0000	\$16,500.00	(\$16,500.00)	\$0.00
0100-0000-0-0000-8200-650000-012-0000	\$49,215.80	(\$49,215.80)	\$0.00
0100-8150-0-0000-8500-650000-018-0031	\$400,000.00	(\$400,000.00)	\$0.00
0100-3213-0-0000-8100-650000-030-0000	\$2,000,000.00	(\$2,000,000.00)	\$0.00
0100-7032-0-0000-3700-650000-008-0000	\$165,000.00	(\$113,970.22)	\$51,029.78
0100-7028-0-0000-3700-650000-008-0000	\$0.00	\$73,762.72	\$73,762.72
0100-6500-0-5760-9200-714240-039-0000	\$220,000.00	\$50,000.00	\$270,000.00
0100-5634-0-0000-9200-721100-000-0000	\$0.00	\$1,695.00	\$1,695.00
0100-5634-0-0000-9200-721200-000-0000	\$0.00	\$2,687.00	\$2,687.00
0100-0000-0-0000-7210-731000-000-0000	(\$736,924.67)	(\$2,673.00)	(\$739,597.67)
0100-3182-0-0000-7210-731000-000-0000	\$582.00	\$545.00	\$1,127.00
0100-3218-0-0000-7210-731000-000-0000	\$136.00	\$1,262.00	\$1,398.00
0100-3327-0-5760-7210-731000-039-0000	\$3,602.00	\$198.00	\$3,800.00
0100-3310-0-5760-7210-731000-000-0000	\$8,216.00	\$668.00	\$8,884.00
0100-0033-0-0000-3140-350200-027-0000	\$17.00	(\$15.00)	\$2.00
0100-0033-0-0000-3140-350200-026-0000	\$18.00	(\$16.00)	\$2.00
0100-0033-0-1110-4000-350200-023-0000	\$19.00	(\$17.00)	\$2.00
0100-0033-0-1110-4000-350200-024-0000	\$19.00	(\$17.00)	\$2.00
0100-4203-0-1110-1000-350200-005-0000	\$19.00	(\$17.00)	\$2.00
0100-0033-0-0000-2700-350200-021-0000	\$20.00	(\$18.00)	\$2.00
0100-0033-0-1110-1000-350200-022-0000	\$20.00	(\$18.00)	\$2.00
0100-0000-0-1110-1000-350200-060-0000	\$22.00	(\$20.00)	\$2.00
0100-0033-0-0000-3130-350200-053-0000	\$22.00	(\$20.00)	\$2.00
0100-0033-0-5760-1110-350200-039-0000	\$23.00	(\$21.00)	\$2.00
0100-0332-0-0000-8200-350200-020-0057	\$25.00	(\$22.00)	\$3.00
0100-0033-0-1110-1000-350200-020-0000	\$30.00	(\$27.00)	\$3.00
0100-4203-0-0000-2495-350200-005-0000	\$30.00	(\$27.00)	\$3.00
0100-3182-0-3550-1000-350200-038-0000	\$37.00	(\$33.00)	\$4.00
0100-0033-0-0000-3130-350200-063-0000	\$38.00	(\$34.00)	\$4.00
0100-0332-0-1156-1000-350200-075-0000	\$40.00	(\$36.00)	\$4.00
0100-0000-0-0000-2495-350200-055-0000	\$41.00	(\$37.00)	\$4.00
0100-0000-0-0000-2420-350200-053-0000	\$51.00	(\$46.00)	\$5.00
0100-0033-0-0000-3600-350200-014-0000	\$55.00	(\$49.00)	\$6.00
0100-0033-0-5760-1120-350200-039-0000	\$56.00	(\$50.00)	\$6.00
0100-0332-0-0000-2495-350200-055-0000	\$66.00	(\$59.00)	\$7.00
0100-0033-0-5760-1130-350200-039-0000	\$72.00	(\$65.00)	\$7.00
0100-0000-0-0000-7110-350200-002-0000	\$86.00	(\$77.00)	\$9.00
0100-3219-0-5760-1110-350200-039-0000	\$86.00	(\$77.00)	\$9.00
0100-2600-0-0000-2420-350200-072-0000	\$120.00	(\$108.00)	\$12.00
0100-3213-0-5760-1130-350200-039-0000	\$129.00	(\$116.00)	\$13.00
0100-2600-0-0000-2700-350200-072-0000	\$130.00	(\$117.00)	\$13.00
0100-2600-0-0000-3140-350200-072-0000	\$150.00	(\$135.00)	\$15.00

Pending Budget Revision
Control Number 20240002
ResolutionNo. 01-24

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-2600-0-1110-4000-350200-062-0000	\$163.00	(\$147.00)	\$16.00
0100-0000-0-0000-3600-350200-014-0072	\$175.00	(\$157.00)	\$18.00
0100-2600-0-0000-3130-350200-072-0000	\$180.00	(\$162.00)	\$18.00
0100-3214-0-1110-1000-350200-031-0000	\$192.00	(\$173.00)	\$19.00
0100-0000-0-0000-8200-350200-010-0000	\$193.00	(\$174.00)	\$19.00
0100-0332-0-0000-3140-350200-029-0000	\$193.00	(\$174.00)	\$19.00
0100-0332-0-0000-3140-350200-022-0000	\$195.00	(\$176.00)	\$19.00
0100-0332-0-0000-2420-350200-021-0000	\$195.00	(\$175.00)	\$20.00
0100-0332-0-0000-2420-350200-022-0000	\$199.00	(\$179.00)	\$20.00
0100-0332-0-0000-2420-350200-027-0000	\$202.00	(\$182.00)	\$20.00
0100-0332-0-0000-3140-350200-025-0000	\$212.00	(\$191.00)	\$21.00
0100-3218-0-0000-3140-350200-020-0000	\$212.00	(\$191.00)	\$21.00
0100-3214-0-1110-1000-350200-030-0000	\$214.00	(\$193.00)	\$21.00
0100-3214-0-1110-1000-350200-021-0000	\$218.00	(\$196.00)	\$22.00
0100-0033-0-0000-3700-350200-008-0000	\$228.00	(\$205.00)	\$23.00
0100-0332-0-0000-2420-350200-026-0000	\$234.00	(\$211.00)	\$23.00
0100-0332-0-0000-2420-350200-023-0000	\$236.00	(\$212.00)	\$24.00
0100-0332-0-0000-2420-350200-030-0000	\$236.00	(\$212.00)	\$24.00
0100-0332-0-0000-2420-350200-031-0000	\$236.00	(\$212.00)	\$24.00
0100-0332-0-0000-2420-350200-024-0000	\$239.00	(\$215.00)	\$24.00
0100-0332-0-0000-2420-350200-025-0000	\$239.00	(\$215.00)	\$24.00
0100-0332-0-0000-3140-350200-021-0000	\$245.00	(\$220.00)	\$25.00
0100-0332-0-0000-3140-350200-028-0000	\$245.00	(\$220.00)	\$25.00
0100-0332-0-0000-3140-350200-031-0000	\$245.00	(\$220.00)	\$25.00
0100-3213-0-0000-3600-350200-014-0000	\$247.00	(\$222.00)	\$25.00
0100-0332-0-0000-3140-350200-027-0000	\$248.00	(\$223.00)	\$25.00
0100-0332-0-0000-2420-350200-028-0000	\$254.00	(\$229.00)	\$25.00
0100-0332-0-0000-2420-350200-029-0000	\$255.00	(\$230.00)	\$25.00
0100-0332-0-0000-3140-350200-024-0000	\$260.00	(\$234.00)	\$26.00
0100-0332-0-0000-3140-350200-026-0000	\$260.00	(\$234.00)	\$26.00
0100-6500-0-5760-1110-350200-039-0000	\$392.00	(\$353.00)	\$39.00
0100-7690-0-1110-1000-310120-001-0000	\$2,401,860.00	(\$96,580.00)	\$2,305,280.00
0100-0033-0-1110-4000-350200-026-0000	\$16.00	(\$14.00)	\$2.00
0100-0332-0-0000-3140-350200-030-0000	\$260.00	(\$234.00)	\$26.00
0100-0332-0-0000-3140-350200-023-0000	\$263.00	(\$237.00)	\$26.00
0100-0332-0-0000-3130-350200-025-0000	\$291.00	(\$262.00)	\$29.00
0100-0332-0-0000-3130-350200-053-0000	\$326.00	(\$293.00)	\$33.00
0100-0332-0-0000-3130-350200-063-0000	\$328.00	(\$295.00)	\$33.00
0100-0332-0-3550-1000-350200-038-0000	\$337.00	(\$303.00)	\$34.00
0100-0332-0-0000-2420-350200-056-0000	\$342.00	(\$308.00)	\$34.00
0100-0332-0-0000-3130-350200-027-0000	\$342.00	(\$308.00)	\$34.00
0100-0000-0-0000-7550-350200-015-0000	\$346.00	(\$311.00)	\$35.00
0100-3214-0-1110-1000-350200-023-0000	\$347.00	(\$312.00)	\$35.00

Pending Budget Revision
Control Number 20240002
ResolutionNo. 01-24

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3214-0-1110-1000-350200-025-0000	\$349.00	(\$314.00)	\$35.00
0100-3214-0-1110-1000-350200-029-0000	\$350.00	(\$315.00)	\$35.00
0100-0332-0-0000-3130-350200-026-0000	\$354.00	(\$319.00)	\$35.00
0100-0332-0-0000-3130-350200-028-0000	\$356.00	(\$320.00)	\$36.00
0100-0332-0-1110-1000-350200-023-0000	\$356.00	(\$320.00)	\$36.00
0100-0332-0-0000-3130-350200-029-0000	\$357.00	(\$321.00)	\$36.00
0100-0332-0-0000-3130-350200-024-0000	\$359.00	(\$323.00)	\$36.00
0100-0332-0-1110-1000-350200-021-0000	\$362.00	(\$326.00)	\$36.00
0100-3214-0-1110-1000-350200-026-0000	\$364.00	(\$328.00)	\$36.00
0100-0332-0-0000-3130-350200-023-0000	\$368.00	(\$332.00)	\$36.00
0100-0332-0-1110-1000-350200-029-0000	\$366.00	(\$329.00)	\$37.00
0100-0332-0-0000-3130-350200-022-0000	\$369.00	(\$332.00)	\$37.00
0100-3214-0-1110-1000-350200-028-0000	\$371.00	(\$334.00)	\$37.00
0100-3010-0-0000-2150-350200-005-0000	\$375.00	(\$338.00)	\$37.00
0100-0332-0-3550-3130-350200-038-0000	\$376.00	(\$338.00)	\$38.00
0100-0332-0-1110-1000-350200-028-0000	\$377.00	(\$339.00)	\$38.00
0100-0332-0-0000-2150-350200-053-0000	\$380.00	(\$342.00)	\$38.00
0100-0332-0-0000-2140-350200-051-0000	\$381.00	(\$343.00)	\$38.00
0100-3213-0-0000-2700-350200-020-0000	\$375.00	(\$334.00)	\$41.00
0100-0332-0-1110-1000-350200-025-0000	\$409.00	(\$368.00)	\$41.00
0100-0332-0-1110-1000-350200-026-0000	\$423.00	(\$381.00)	\$42.00
0100-0000-0-0000-7150-350200-002-0000	\$434.00	(\$391.00)	\$43.00
0100-0332-0-1110-1000-350200-027-0000	\$439.00	(\$395.00)	\$44.00
0100-0332-0-1110-1000-350200-031-0000	\$466.00	(\$419.00)	\$47.00
0100-3214-0-1110-1000-350200-022-0000	\$502.00	(\$452.00)	\$50.00
0100-3214-0-1110-1000-350200-027-0000	\$507.00	(\$456.00)	\$51.00
0100-0332-0-1110-1000-350200-030-0000	\$513.00	(\$462.00)	\$51.00
0100-3214-0-1110-1000-350200-024-0000	\$532.00	(\$479.00)	\$53.00
0100-0332-0-1110-1000-350200-024-0000	\$547.00	(\$492.00)	\$55.00
0100-0332-0-1110-1000-350200-022-0000	\$568.00	(\$511.00)	\$57.00
0100-0000-0-0000-8200-350200-021-0000	\$598.00	(\$538.00)	\$60.00
0100-0000-0-0000-8200-350200-025-0000	\$615.00	(\$553.00)	\$62.00
0100-0000-0-0000-8200-350200-026-0000	\$615.00	(\$553.00)	\$62.00
0100-0000-0-0000-8200-350200-023-0000	\$618.00	(\$556.00)	\$62.00
0100-8150-0-0000-8100-350200-012-0000	\$619.00	(\$557.00)	\$62.00
0100-0000-0-0000-8200-350200-029-0000	\$626.00	(\$563.00)	\$63.00
0100-0000-0-0000-8200-350200-028-0000	\$629.00	(\$566.00)	\$63.00
0100-0000-0-0000-8200-350200-027-0000	\$635.00	(\$572.00)	\$63.00
0100-0000-0-0000-2700-350200-028-0000	\$660.00	(\$594.00)	\$66.00
0100-0000-0-0000-2700-350200-023-0000	\$663.00	(\$597.00)	\$66.00
0100-0000-0-0000-2700-350200-026-0000	\$672.00	(\$605.00)	\$67.00
0100-0000-0-0000-2700-350200-029-0000	\$691.00	(\$622.00)	\$69.00
0100-0000-0-0000-2700-350200-025-0000	\$693.00	(\$624.00)	\$69.00

Pending Budget Revision
Control Number 20240002
ResolutionNo. 01-24

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-2700-350200-027-0000	\$693.00	(\$624.00)	\$69.00
0100-0000-0-0000-2700-350200-021-0000	\$713.00	(\$642.00)	\$71.00
0100-2600-0-1110-4000-350200-072-0000	\$730.00	(\$657.00)	\$73.00
0100-0000-0-0000-8200-350200-024-0000	\$738.00	(\$664.00)	\$74.00
0100-3310-0-5760-1110-350200-039-0000	\$742.00	(\$668.00)	\$74.00
0100-0000-0-0000-2100-350200-062-0000	\$756.00	(\$680.00)	\$76.00
0100-0000-0-0000-8200-350200-022-0000	\$756.00	(\$680.00)	\$76.00
0100-6010-0-1110-4000-350200-022-0000	\$780.00	(\$702.00)	\$78.00
0100-0000-0-0000-2700-350200-031-0000	\$782.00	(\$704.00)	\$78.00
0100-8150-0-0000-8100-350200-010-0000	\$788.00	(\$709.00)	\$79.00
0100-6010-0-1110-4000-350200-028-0000	\$789.00	(\$710.00)	\$79.00
0100-6010-0-1110-4000-350200-024-0000	\$796.00	(\$716.00)	\$80.00
0100-0000-0-0000-2700-350200-022-0000	\$799.00	(\$719.00)	\$80.00
0100-6010-0-1110-4000-350200-021-0000	\$800.00	(\$720.00)	\$80.00
0100-0000-0-0000-2700-350200-024-0000	\$806.00	(\$725.00)	\$81.00
0100-0000-0-0000-2700-350200-030-0000	\$810.00	(\$729.00)	\$81.00
0100-6010-0-1110-4000-350200-027-0000	\$810.00	(\$729.00)	\$81.00
0100-6010-0-1110-4000-350200-023-0000	\$818.00	(\$736.00)	\$82.00
0100-6010-0-1110-4000-350200-029-0000	\$824.00	(\$742.00)	\$82.00
0100-6010-0-1110-4000-350200-025-0000	\$825.00	(\$742.00)	\$83.00
0100-6010-0-1110-4000-350200-026-0000	\$827.00	(\$744.00)	\$83.00
0100-0000-0-0000-8200-350200-016-0000	\$920.00	(\$828.00)	\$92.00
0100-0000-0-0000-8200-350200-031-0000	\$937.00	(\$843.00)	\$94.00
0100-0000-0-0000-8200-350200-030-0000	\$947.00	(\$852.00)	\$95.00
0100-0000-0-0000-8200-350200-017-0000	\$1,187.00	(\$1,068.00)	\$119.00
0100-0000-0-0000-7700-350200-061-0000	\$1,257.00	(\$1,131.00)	\$126.00
0100-2600-0-1110-4000-350200-020-0000	\$1,544.00	(\$1,390.00)	\$154.00
0100-6500-0-5760-1130-350200-039-0000	\$1,615.00	(\$1,453.00)	\$162.00
0100-6500-0-5760-1120-350200-039-0000	\$1,738.00	(\$1,564.00)	\$174.00
0100-0000-0-0000-8200-350200-012-0000	\$1,983.00	(\$1,785.00)	\$198.00
0100-0332-0-0000-2420-350200-061-0000	\$2,824.00	(\$2,542.00)	\$282.00
0100-0000-0-0000-7400-350200-003-0000	\$3,135.00	(\$2,822.00)	\$313.00
0100-0000-0-0000-3600-350200-014-0000	\$3,201.00	(\$2,881.00)	\$320.00
0100-8150-0-0000-8100-350200-011-0000	\$3,615.00	(\$3,254.00)	\$361.00
0100-0000-0-0000-7300-350200-004-0000	\$3,822.00	(\$3,440.00)	\$382.00
0100-9010-0-7110-3140-360100-055-0072	\$60.00	(\$60.00)	\$0.00
0100-3216-0-0000-3110-360100-072-0000	\$115.00	(\$115.00)	\$0.00
0100-3216-0-0000-2700-360100-072-0000	\$139.00	(\$139.00)	\$0.00
0100-4203-0-0000-2140-360100-005-0000	\$0.00	\$80.00	\$80.00
0100-3213-0-0000-3110-360100-072-0000	\$0.00	\$115.00	\$115.00
0100-3213-0-0000-2700-360100-072-0000	\$0.00	\$139.00	\$139.00
0100-0000-0-1110-1000-360100-053-0000	\$410.00	(\$164.00)	\$246.00
0100-3216-0-1110-1000-360100-053-0000	\$0.00	\$377.00	\$377.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3216-0-1110-1000-360100-072-0000	\$541.00	(\$88.00)	\$453.00
0100-0332-0-3550-2700-360100-038-0000	\$1,190.00	\$17.00	\$1,207.00
0100-0332-0-1135-4000-360100-057-0000	\$1,190.00	\$17.00	\$1,207.00
0100-3213-0-0000-3120-360100-039-0000	\$0.00	\$2,028.00	\$2,028.00
0100-0000-0-0000-2700-360100-030-0000	\$2,413.00	(\$32.00)	\$2,381.00
0100-0000-0-0000-2100-360100-062-0000	\$2,973.00	(\$268.00)	\$2,705.00
0100-6546-0-5760-3120-360100-039-0000	\$4,097.00	(\$588.00)	\$3,509.00
0100-0332-0-0000-3130-360100-063-0000	\$4,535.00	\$268.00	\$4,803.00
0100-6500-0-5760-3120-360100-039-0000	\$7,707.00	(\$1,338.00)	\$6,369.00
0100-0000-0-1110-1000-360100-020-0000	\$8,905.00	\$164.00	\$9,069.00
0100-9010-0-7110-3140-360200-055-0072	\$35.00	(\$35.00)	\$0.00
0100-3216-0-0000-2700-360200-072-0000	\$57.00	(\$57.00)	\$0.00
0100-3216-0-0000-3140-360200-072-0000	\$66.00	(\$66.00)	\$0.00
0100-3213-0-0000-8200-360200-072-0000	\$0.00	\$46.00	\$46.00
0100-3213-0-0000-2700-360200-072-0000	\$0.00	\$57.00	\$57.00
0100-3213-0-0000-3140-360200-072-0000	\$0.00	\$66.00	\$66.00
0100-3213-0-0000-2700-360200-020-0000	\$1,230.00	\$100.00	\$1,330.00
0100-4035-0-0000-2140-420000-005-0000	\$6,000.00	(\$2,000.00)	\$4,000.00
0100-4203-0-1110-1000-420000-005-0000	\$5,000.00	\$30,203.95	\$35,203.95
0100-0332-0-1110-1000-421000-052-0000	\$50,000.00	(\$10,000.00)	\$40,000.00
0100-3216-0-1110-1000-430000-072-0000	\$1,000.00	(\$1,000.00)	\$0.00
0100-3216-0-0000-2700-430000-072-0000	\$1,000.00	(\$1,000.00)	\$0.00
0100-6762-0-1156-1000-430000-075-0030	\$0.00	\$239.16	\$239.16
0100-3212-0-0000-8200-430000-016-0000	\$0.00	\$283.78	\$283.78
0100-3212-0-0000-3600-430000-014-0000	\$0.00	\$2,416.60	\$2,416.60
0100-6500-0-5760-3120-430000-039-0000	\$7,950.00	(\$5,200.00)	\$2,750.00
0100-4035-0-0000-2140-430000-005-0000	\$5,000.00	(\$2,000.00)	\$3,000.00
0100-0332-0-1110-1000-430000-055-0000	\$0.00	\$12,000.00	\$12,000.00
0100-9064-0-0000-3140-430000-062-0000	\$1,000.00	\$11,429.19	\$12,429.19
0100-3212-0-0000-8200-430000-010-0000	\$0.00	\$13,986.53	\$13,986.53
0100-1100-0-1110-1000-430000-030-0000	\$23,176.00	(\$3,349.52)	\$19,826.48
0100-9064-0-0000-3120-430000-062-0000	\$0.00	\$21,254.22	\$21,254.22
0100-2600-0-1110-4000-430000-021-0000	\$5,350.00	\$19,098.00	\$24,448.00
0100-2600-0-1110-4000-430000-022-0000	\$5,350.00	\$19,098.00	\$24,448.00
0100-2600-0-1110-4000-430000-023-0000	\$5,350.00	\$19,098.00	\$24,448.00
0100-2600-0-1110-4000-430000-024-0000	\$5,350.00	\$19,098.00	\$24,448.00
0100-2600-0-1110-4000-430000-025-0000	\$5,350.00	\$19,098.00	\$24,448.00
0100-2600-0-1110-4000-430000-026-0000	\$5,350.00	\$19,098.00	\$24,448.00
0100-2600-0-1110-4000-430000-027-0000	\$5,350.00	\$19,098.00	\$24,448.00
0100-2600-0-1110-4000-430000-028-0000	\$5,350.00	\$19,098.00	\$24,448.00
0100-2600-0-1110-4000-430000-029-0000	\$5,350.00	\$19,098.00	\$24,448.00
0100-4203-0-1110-1000-430000-005-0000	\$89,345.00	(\$6,000.00)	\$83,345.00
0100-0332-0-0000-2495-430000-055-0000	\$117,500.00	(\$13,000.00)	\$104,500.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-1100-0-1110-1000-430000-020-0000	\$10,000.00	\$130,000.00	\$140,000.00
0100-6762-0-1156-1000-440000-075-0021	\$0.00	\$1,924.07	\$1,924.07
0100-3212-0-0000-7550-440000-015-0000	\$0.00	\$4,429.43	\$4,429.43
0100-1100-0-1110-1000-440000-020-0030	\$5,000.00	\$5,000.00	\$10,000.00
0100-1100-0-1110-1000-440000-020-0000	\$0.00	\$62,561.82	\$62,561.82
0100-0332-0-1110-1000-440000-050-0000	\$4,481,710.73	\$19,415.00	\$4,501,125.73
0100-6500-0-5760-3600-510000-039-0000	\$589,485.00	\$77,225.89	\$666,710.89
0100-9064-0-0000-3140-520000-062-0000	\$6,000.00	(\$4,000.00)	\$2,000.00
0100-9064-0-0000-3130-520000-062-0000	\$5,000.00	(\$2,000.00)	\$3,000.00
0100-6500-0-5760-2100-520000-039-0000	\$250.00	\$3,300.00	\$3,550.00
0100-6500-0-5760-2100-520003-039-0000	\$300.00	\$1,900.00	\$2,200.00
0100-6500-0-5760-2100-530000-039-0000	\$0.00	\$1,200.00	\$1,200.00
0100-0000-0-0000-7200-540000-001-0000	\$530,000.00	(\$50,000.00)	\$480,000.00
0100-6010-0-1110-4000-571095-026-0000	(\$70,234.00)	\$744.00	(\$69,490.00)
***Expense Total	\$14,200,438.86	\$4,004,098.60	\$18,204,537.46
Balance Sheet Accounts			
0100-9010-0-0000-0000-974000-000-0000	\$264.73	(\$264.73)	\$0.00
0100-7426-0-0000-0000-974000-000-0000	\$5,927.37	(\$5,927.37)	\$0.00
0100-9062-0-0000-0000-974000-000-0000	\$136,879.53	\$33,580.95	\$170,460.48
0100-6546-0-0000-0000-974000-000-0000	\$17,193.00	\$269,842.85	\$287,035.85
0100-8150-0-0000-0000-974000-000-0000	\$142,298.15	\$271,524.19	\$413,822.34
0100-7032-0-0000-0000-974000-000-0000	\$412,634.00	\$113,970.22	\$526,604.22
0100-9064-0-0000-0000-974000-000-0000	\$11,172.45	\$557,296.01	\$568,468.46
0100-6266-0-0000-0000-974000-000-0000	\$963,710.00	\$18,335.32	\$982,045.32
0100-6300-0-0000-0000-974000-000-0000	\$1,944,224.68	(\$1,858.55)	\$1,942,366.13
0100-6762-0-0000-0000-974000-000-0000	\$1,580,650.00	\$1,475,011.98	\$3,055,661.98
0100-2600-0-0000-0000-974000-000-0000	\$4,406,727.00	(\$6,727.00)	\$4,400,000.00
0100-7435-0-0000-0000-974000-000-0000	\$6,501,795.00	\$1,634,954.00	\$8,136,749.00
0100-1100-0-0000-0000-979100-030-0000	\$10,000.00	(\$13,378.52)	(\$3,378.52)
0100-9010-0-0000-0000-979100-000-0000	\$385.73	(\$385.73)	\$0.00
0100-1100-0-0000-0000-979100-026-0000	\$0.00	\$1,987.78	\$1,987.78
0100-1100-0-0000-0000-979100-021-0000	\$0.00	\$5,820.68	\$5,820.68
0100-1100-0-0000-0000-979100-025-0000	\$8,562.41	(\$1,919.03)	\$6,643.38
0100-1100-0-0000-0000-979100-024-0000	\$9,974.50	(\$700.29)	\$9,274.21
0100-1100-0-0000-0000-979100-028-0000	\$0.00	\$9,455.94	\$9,455.94
0100-1100-0-0000-0000-979100-029-0000	\$0.00	\$10,000.00	\$10,000.00
0100-7426-0-0000-0000-979100-000-0000	\$5,927.37	\$14,170.00	\$20,097.37
0100-6547-0-0000-0000-979100-000-0000	\$0.00	\$24,559.00	\$24,559.00
0100-7028-0-0000-0000-979100-000-0000	\$0.00	\$73,762.72	\$73,762.72
0100-0097-0-0000-0000-979100-000-0000	\$84,884.29	\$34,098.00	\$118,982.29
0100-9062-0-0000-0000-979100-000-0000	\$113,127.53	\$33,580.95	\$146,708.48
0100-6546-0-0000-0000-979100-000-0000	\$173,382.67	\$220,321.85	\$393,704.52

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Balance Sheet Accounts			
0100-9064-0-0000-0000-979100-000-0000	\$27,372.45	\$584,879.42	\$612,251.87
0100-8150-0-0000-0000-979100-000-0000	\$154,084.05	\$524,115.84	\$678,199.89
0100-6266-0-0000-0000-979100-000-0000	\$1,177,682.00	\$17,810.32	\$1,195,492.32
0100-6300-0-0000-0000-979100-000-0000	\$1,672,788.72	(\$1,858.55)	\$1,670,930.17
0100-1100-0-0000-0000-979100-000-0000	\$2,290,207.09	(\$17,768.19)	\$2,272,438.90
0100-6762-0-0000-0000-979100-000-0000	\$1,580,650.00	\$1,477,175.21	\$3,057,825.21
0100-7435-0-0000-0000-979100-000-0000	\$6,501,795.00	\$1,634,954.00	\$8,136,749.00
0100-2600-0-0000-0000-979100-000-0000	\$9,825,032.47	\$753,713.98	\$10,578,746.45
0100-0000-0-0000-0000-979100-000-0000	\$15,337,129.74	\$797,301.53	\$16,134,431.27
***Balance Sheet Account Total	<u>\$55,096,461.93</u>	<u>\$10,541,434.78</u>	<u>\$65,637,896.71</u>
Fund Totals			
Total: Income	(\$6,283,959.47)	\$2,888,572.44	(\$3,395,387.03)
Total: Expenses	\$14,200,438.86	\$4,004,098.60	\$18,204,537.46
Total: Balance Sheet Accounts	\$55,096,461.93	\$10,541,434.78	\$65,637,896.71

Pending Budget Revision
Control Number 20240002
Resolution No. 01-24

Fund: 1300 Cafeteria Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
1300-5310-0-0000-3700-575030-008-0000	(\$109,215.00)	(\$8,614.79)	(\$117,829.79)
1300-5310-0-0000-3700-350200-008-4050	\$110.00	(\$99.00)	\$11.00
1300-5310-0-0000-3700-350200-008-0000	\$6,931.00	(\$6,238.00)	\$693.00
***Expense Total	<u>(\$102,174.00)</u>	<u>(\$14,951.79)</u>	<u>(\$117,125.79)</u>
Balance Sheet Accounts			
1300-5310-0-0000-0000-974000-000-0000	\$2,932,119.68	\$652,796.25	\$3,584,915.93
1300-5310-0-0000-0000-979100-000-0000	\$2,596,009.52	\$637,844.46	\$3,233,853.98
***Balance Sheet Account Total	<u>\$5,528,129.20</u>	<u>\$1,290,640.71</u>	<u>\$6,818,769.91</u>
Fund Totals			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	(\$102,174.00)	(\$14,951.79)	(\$117,125.79)
Total: Balance Sheet Accounts	\$5,528,129.20	\$1,290,640.71	\$6,818,769.91

Fund: 1400 Deferred Maintenance Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
1400-0000-0-0000-8500-620000-020-0000	\$0.00	\$499,990.00	\$499,990.00
***Expense Total	<u>\$0.00</u>	<u>\$499,990.00</u>	<u>\$499,990.00</u>
Balance Sheet Accounts			
1400-0000-0-0000-0000-978000-000-0000	\$363,921.67	(\$159,392.69)	\$204,528.98
1400-0000-0-0000-0000-979100-000-0000	\$359,921.67	\$340,597.31	\$700,518.98
***Balance Sheet Account Total	<u>\$723,843.34</u>	<u>\$181,204.62</u>	<u>\$905,047.96</u>
Fund Totals			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$0.00	\$499,990.00	\$499,990.00
Total: Balance Sheet Accounts	\$723,843.34	\$181,204.62	\$905,047.96

Fund: 1500 Pupil Transportation Equip

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Balance Sheet Accounts			
1500-0000-0-0000-0000-978000-000-0000	\$473,943.27	\$1,915.00	\$475,858.27
1500-0000-0-0000-0000-979100-000-0000	\$367,943.27	\$1,915.00	\$369,858.27
***Balance Sheet Account Total	<u>\$841,886.54</u>	<u>\$3,830.00</u>	<u>\$845,716.54</u>
Fund Totals			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$841,886.54	\$3,830.00	\$845,716.54

Fund: 2000 SPECIAL RESERVE FUND FOR OTHEI

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Balance Sheet Accounts			
2000-0000-0-0000-0000-978000-000-0000	\$13,536,250.58	\$487,250.00	\$14,023,500.58
2000-0000-0-0000-0000-979100-000-0000	\$13,162,726.58	\$487,250.00	\$13,649,976.58
***Balance Sheet Account Total	<u>\$26,698,977.16</u>	<u>\$974,500.00</u>	<u>\$27,673,477.16</u>
Fund Totals			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$26,698,977.16	\$974,500.00	\$27,673,477.16

Fund: 2120 Building Funds - Local 2

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
2120-9010-0-0000-8500-620000-024-0000	\$167,210.65	(\$167,210.65)	\$0.00
	<u>\$167,210.65</u>	<u>(\$167,210.65)</u>	<u>\$0.00</u>
Balance Sheet Accounts			
2120-9010-0-0000-0000-979100-000-0000	\$167,210.65	(\$167,210.65)	\$0.00
	<u>\$167,210.65</u>	<u>(\$167,210.65)</u>	<u>\$0.00</u>
Fund Totals			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$167,210.65	(\$167,210.65)	\$0.00
Total: Balance Sheet Accounts	\$167,210.65	(\$167,210.65)	\$0.00

Fund: 2500 Capital Facilities Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
2500-9010-0-0000-8700-560000-020-0000	\$100,000.00	(\$25,000.00)	\$75,000.00
***Expense Total	<u>\$100,000.00</u>	<u>(\$25,000.00)</u>	<u>\$75,000.00</u>
Balance Sheet Accounts			
2500-9010-0-0000-0000-974000-000-0000	\$1,300,034.37	\$468,916.99	\$1,768,951.36
2500-9010-0-0000-0000-979100-000-0000	\$1,205,034.37	\$443,916.99	\$1,648,951.36
***Balance Sheet Account Total	<u>\$2,505,068.74</u>	<u>\$912,833.98</u>	<u>\$3,417,902.72</u>
Fund Totals			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$100,000.00	(\$25,000.00)	\$75,000.00
Total: Balance Sheet Accounts	\$2,505,068.74	\$912,833.98	\$3,417,902.72

Fund: 3500 SCHOOL FACILITY PROGRAM

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Balance Sheet Accounts			
3500-7710-0-0000-0000-979100-000-0000	\$0.00	\$43,306.46	\$43,306.46
***Balance Sheet Account Total	<u>\$0.00</u>	<u>\$43,306.46</u>	<u>\$43,306.46</u>
Fund Totals			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$0.00	\$43,306.46	\$43,306.46

Pending Budget Revision
Control Number 20240002
ResolutionNo. 01-24

Fund: 4000 Special Reserve - Capital Outlay

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Balance Sheet Accounts			
4000-0000-0-0000-0000-978000-000-0000	\$1,869,316.01	\$243,200.00	\$2,112,516.01
4000-0000-0-0000-0000-979100-000-0000	\$4,824,316.01	\$60,829.08	\$4,885,145.09
***Balance Sheet Account Total	<u>\$6,693,632.02</u>	<u>\$304,029.08</u>	<u>\$6,997,661.10</u>
Fund Totals			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$6,693,632.02	\$304,029.08	\$6,997,661.10

Fund: 6720 Self-Insurance/Other

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Balance Sheet Accounts			
6720-0000-0-0000-0000-979100-000-0000	\$694,373.58	\$2,400.00	\$696,773.58
***Balance Sheet Account Total	<u>\$694,373.58</u>	<u>\$2,400.00</u>	<u>\$696,773.58</u>
Fund Totals			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$694,373.58	\$2,400.00	\$696,773.58