



Chart 22

Local Rated Capacity with Relocatables vs. Projections

School	FY 2016 FY 2017 FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 FY 2023								FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 FY 2030 FY 2031 FY 2032 FY 2033									
	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2027-29	2027-30	2030-31	2031-32	2032-33
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	
Elementary Schools																		
Benjamin Banneker	98	114	125	157	164	214	164	157	156	133	120	106	112	105	95	85	80	77
Captain Walter Francis Duke	111	32	31	59	70	105	85	71	83	82	75	78	83	81	69	60	55	53
Chesapeake Public Charter	(9)	(2)	3	1	5	3	4	(3)	0	0	0	0	0	0	0	0	0	0
Dynard	85	89	114	109	121	125	137	144	125	129	139	141	141	133	127	121	117	115
Evergreen	74	78	15	13	21	86	84	79	83	99	110	105	115	106	96	85	78	73
George Washington Carver	13	(4)	(8)	66	87	138	173	143	154	160	168	163	170	165	158	153	149	147
Green Holly	77	64	112	99	96	152	113	84	82	94	93	94	89	84	78	71	68	67
Greenview Knolls	139	141	164	154	170	183	255	312	317	341	341	346	342	337	333	327	324	323
Hollywood	135	91	105	141	173	284	254	238	228	220	225	217	225	218	210	201	198	194
Leonardtown	258	252	275	233	208	255	224	210	203	181	156	165	159	151	142	132	128	126
Lettie Marshall Dent	(38)	(17)	(12)	4	17	45	61	62	66	62	67	69	73	67	58	50	46	43
Lexington Park	41	55	115	190	201	241	210	231	212	210	198	201	197	192	186	179	175	173
Mechanicsville	85	99	127	141	158	165	153	145	143	138	122	132	120	117	112	106	104	102
Oakville	160	178	186	131	103	120	120	125	115	127	131	138	132	130	126	121	119	117
Park Hall	52	50	50	102	110	134	289	266	278	302	310	333	323	317	311	304	299	297
Piney Point	103	116	124	163	145	288	151	128	108	105	87	78	83	77	68	61	55	53
Ridge	26	58	65	92	81	109	139	116	119	128	144	152	148	146	144	141	138	137
Town Creek	117	137	136	125	131	147	128	128	124	124	124	117	118	116	114	111	111	110
White Marsh	57	25	32	40	59	82	76	81	76	65	53	52	49	45	40	35	33	32
Total Elementary	1,584	1,556	1,757	2,020	2,118	2,876	2,820	2,717	2,672	2,700	2,663	2,687	2,679	2,587	2,467	2,343	2,277	2,239
No. of schools required (644 capacity)																		
Middle Schools																		
Chesapeake Public Charter	9	2	1	(1)	(2)	0	0	4	0	0	0	0	0	0	0	0	0	0
Esperanza	113	98	17	26	52	61	54	44	8	(6)	(15)	(34)	(49)	(45)	(19)	2	(10)	(33)
Leonardtown	214	179	193	115	145	140	179	200	194	196	151	135	139	167	188	176	152	127
Margaret Brent	42	43	43	37	(7)	34	72	101	101	90	67	51	54	82	103	90	65	42
Spring Ridge	253	257	427	377	336	236	168	216	241	242	207	191	195	224	244	231	206	183
Total Middle	631	579	681	554	524	471	473	565	544	522	410	343	339	428	516	499	413	319
No. of schools required (700 capacity)																		
High Schools																		
Chopticon	120	117	110	66	76	56	64	63	79	75	76	71	63	35	0	1	13	39
Great Mills	185	137	65	38	42	7	(20)	(59)	(88)	(97)	(91)	(109)	(140)	(179)	(173)	(159)	(133)	(125)
Leonardtown	76	32	(14)	49	(44)	(1)	(126)	(194)	(240)	(298)	(266)	(305)	(337)	(384)	(385)	(373)	(340)	(325)
Total High	381	286	161	153	74	62	(82)	(190)	(249)	(320)	(281)	(343)	(414)	(528)	(558)	(531)	(460)	(411)
No. of schools required (1,200 capacity)																		
0.07 0.16 0.21 0.27 0.23 0.29 0.35 0.44 0.47 0.44 0.38 0.34																		