



# Chart 21

## Local Rated Capacity vs. Projections

School	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033								
	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2027-29	2027-30	2030-31	2031-32	2032-33								
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected								
<b>Elementary Schools</b>																										
Benjamin Banneker	(27)	(11)	0	32	39	89	39	32	31	8	(5)	(19)	(13)	(20)	(30)	(40)	(45)	(48)								
Captain Walter Francis Duke	111	32	31	59	70	105	85	71	83	82	75	78	83	81	69	60	55	53								
Chesapeake Public Charter	(9)	(2)	3	1	5	3	4	(3)	0	0	0	0	0	0	0	0	0	0								
Dynard	(15)	(11)	14	9	21	25	37	44	25	29	39	41	41	33	27	21	17	15								
Evergreen	(76)	(72)	(136)	(137)	(179)	(114)	(116)	(121)	(117)	(101)	(90)	(95)	(85)	(94)	(104)	(115)	(122)	(127)								
George Washington Carver	(87)	(104)	(108)	(84)	(63)	(12)	23	(7)	4	10	18	13	20	15	8	3	(1)	(3)								
Green Holly	77	64	112	99	96	152	113	84	82	94	93	94	89	84	78	71	68	67								
Greenview Knolls	(36)	(34)	(11)	(21)	(5)	8	30	87	92	116	116	121	117	112	108	102	99	98								
Hollywood	10	(34)	(21)	16	48	59	29	13	3	(5)	0	(8)	0	(7)	(15)	(24)	(27)	(31)								
Leonardtown	108	102	125	133	108	155	124	110	103	81	56	65	59	51	42	32	28	26								
Lettie Marshall Dent	(113)	(92)	(87)	(71)	(59)	(30)	(14)	(13)	(9)	(13)	(8)	(6)	(2)	(8)	(17)	(25)	(29)	(32)								
Lexington Park	(109)	(95)	(35)	(10)	1	41	60	81	62	60	48	51	47	42	36	29	25	23								
Mechanicsville	(90)	(76)	(48)	(34)	(17)	(10)	(22)	(30)	(32)	(37)	(53)	(43)	(55)	(58)	(63)	(69)	(71)	(73)								
Oakville	60	78	86	81	53	70	70	75	65	77	81	88	82	80	76	71	69	67								
Park Hall	(123)	(125)	(126)	(73)	(65)	(41)	14	(9)	3	27	35	58	48	42	36	29	24	22								
Piney Point	53	66	74	113	95	138	101	78	58	55	37	28	33	27	18	11	5	3								
Ridge	(49)	(17)	(11)	(8)	(20)	9	39	16	19	28	44	52	48	46	44	41	38	37								
Town Creek	17	37	36	25	31	47	28	28	24	24	24	17	18	16	14	11	11	10								
White Marsh	(18)	(50)	(43)	(35)	(16)	7	1	6	1	(10)	(22)	(23)	(26)	(30)	(35)	(40)	(42)	(43)								
<b>Total Elementary</b>	<b>(316)</b>	<b>(344)</b>	<b>(143)</b>	<b>95</b>	<b>143</b>	<b>701</b>	<b>645</b>	<b>542</b>	<b>497</b>	<b>525</b>	<b>488</b>	<b>512</b>	<b>504</b>	<b>412</b>	<b>292</b>	<b>168</b>	<b>102</b>	<b>64</b>								
<b>No. of schools required (644 capacity)</b>															<b>(0.5)</b>	<b>(0.3)</b>	<b>(0.2)</b>	<b>(0.1)</b>								
<b>Middle Schools</b>																										
Chesapeake Public Charter	9	2	1	(1)	(2)	0	0	4	0	0	0	0	0	0	0	0	0	0								
Esperanza	63	48	(33)	(24)	2	11	4	(6)	(42)	(56)	(65)	(84)	(99)	(95)	(69)	(48)	(60)	(83)								
Leonardtown	64	29	43	(35)	(5)	(10)	29	50	44	46	1	(15)	(11)	17	38	26	2	(23)								
Margaret Brent	42	43	43	37	(7)	34	72	101	101	90	67	51	54	82	103	90	65	42								
Spring Ridge	(47)	(43)	127	77	36	36	68	116	141	142	107	91	95	124	144	131	106	83								
<b>Total Middle</b>	<b>131</b>	<b>79</b>	<b>181</b>	<b>54</b>	<b>24</b>	<b>71</b>	<b>173</b>	<b>265</b>	<b>244</b>	<b>222</b>	<b>110</b>	<b>43</b>	<b>39</b>	<b>128</b>	<b>216</b>	<b>199</b>	<b>113</b>	<b>19</b>								
<b>No. of schools required (700 capacity)</b>																										
<b>High Schools</b>																										
Chopticon	70	67	60	16	26	6	14	13	29	25	26	21	13	(15)	(50)	(49)	(37)	(11)								
Great Mills	160	112	40	13	17	(18)	(45)	(84)	(113)	(122)	(116)	(134)	(165)	(204)	(198)	(184)	(158)	(150)								
Leonardtown	(74)	(118)	(164)	(101)	(194)	(151)	(276)	(344)	(390)	(448)	(416)	(455)	(487)	(534)	(535)	(523)	(490)	(475)								
<b>Total High</b>	<b>156</b>	<b>61</b>	<b>(64)</b>	<b>(72)</b>	<b>(151)</b>	<b>(163)</b>	<b>(307)</b>	<b>(415)</b>	<b>(474)</b>	<b>(545)</b>	<b>(506)</b>	<b>(568)</b>	<b>(639)</b>	<b>(753)</b>	<b>(783)</b>	<b>(756)</b>	<b>(685)</b>	<b>(636)</b>								
<b>No. of schools required (1,200 capacity)</b>															<b>0.26</b>	<b>0.35</b>	<b>0.40</b>	<b>0.45</b>	<b>0.42</b>	<b>0.47</b>	<b>0.53</b>	<b>0.63</b>	<b>0.65</b>	<b>0.63</b>	<b>0.57</b>	<b>0.53</b>