



Chart 20

State Rated Capacity vs. Projections

School	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected
Elementary Schools (PK-5 FTE)																		
Benjamin Banneker	11	27	38	70	77	127	77	70	69	46	33	19	25	18	8	(2)	(7)	(10)
Captain Walter Francis Duke	137	58	57	85	96	131	111	97	109	108	101	104	109	107	95	86	81	79
Chesapeake Public Charter	(9)	(2)	3	1	5	3	4	(3)	0	0	0	0	0	0	0	0	0	0
Dynard	9	13	38	33	45	49	61	68	49	53	63	65	65	57	51	45	41	39
Evergreen	(46)	(42)	(106)	(107)	(149)	(84)	(84)	(89)	(85)	(69)	(58)	(63)	(53)	(62)	(72)	(83)	(90)	(95)
George Washington Carver	(59)	(76)	(80)	(56)	(35)	16	51	21	32	38	46	41	48	43	36	31	27	25
Green Holly	105	92	140	127	124	180	141	112	110	122	121	122	117	112	106	99	96	95
Greenview Knolls	(10)	(8)	15	5	21	34	56	113	118	142	142	147	143	138	134	128	125	124
Hollywood	36	(8)	6	42	74	85	55	39	29	21	26	18	26	19	11	2	(1)	(5)
Leonardtown	136	130	153	161	136	183	152	138	131	109	84	93	87	79	70	60	56	54
Lettie Marshall Dent	(87)	(66)	(61)	(45)	(33)	(4)	12	13	17	13	18	20	24	18	9	1	(3)	(6)
Lexington Park	(81)	(67)	(7)	18	29	69	88	109	90	88	76	79	75	70	64	57	53	51
Mechanicsville	(76)	(62)	(34)	(20)	(3)	4	(8)	(16)	(18)	(23)	(39)	(29)	(41)	(44)	(49)	(55)	(57)	(59)
Oakville	84	102	110	105	77	94	94	99	89	101	105	112	106	104	100	95	93	91
Park Hall	(95)	(97)	(98)	(45)	(37)	(13)	42	19	31	55	63	86	76	70	64	57	52	50
Piney Point	85	98	106	145	127	170	133	110	90	87	69	60	65	59	50	43	37	35
Ridge	(35)	(3)	4	6	(6)	23	53	30	33	42	58	66	62	60	58	55	52	51
Town Creek	31	51	50	39	45	61	42	42	38	38	38	31	32	30	28	25	25	24
White Marsh	(6)	(38)	(31)	(23)	(4)	19	13	18	13	2	(10)	(11)	(14)	(18)	(23)	(28)	(30)	(31)
Total Elementary	130	102	303	541	589	1,147	1,093	990	945	973	936	960	952	860	740	616	550	512
No. of schools required (644 capacity)																		
Middle Schools																		
Chesapeake Public Charter	9	2	1	(1)	(2)	0	0	4	0	0	0	0	0	0	0	0	0	0
Esperanza	63	48	(33)	(24)	2	11	4	(6)	(42)	(56)	(65)	(84)	(99)	(95)	(69)	(48)	(60)	(83)
Leonardtown	64	29	43	(35)	(5)	(10)	29	50	44	46	1	(15)	(11)	17	38	26	2	(23)
Margaret Brent	42	43	43	37	(7)	34	72	101	101	90	67	51	54	82	103	90	65	42
Spring Ridge	(47)	(43)	127	77	36	36	68	116	141	142	107	91	95	124	144	131	106	83
Total Middle	131	79	181	54	24	71	173	265	244	222	110	43	39	128	216	199	113	19
No. of schools required (700 capacity)																		
High Schools																		
Chopticon	70	67	60	16	26	6	14	13	29	25	26	21	13	(15)	(50)	(49)	(37)	(11)
Great Mills	160	112	40	13	17	(18)	(45)	(84)	(113)	(122)	(116)	(134)	(165)	(204)	(198)	(184)	(158)	(150)
Leonardtown	(74)	(118)	(164)	(101)	(194)	(151)	(276)	(344)	(390)	(448)	(416)	(455)	(487)	(534)	(535)	(523)	(490)	(475)
Total High	156	61	(64)	(72)	(151)	(163)	(307)	(415)	(474)	(545)	(506)	(568)	(639)	(753)	(783)	(756)	(685)	(636)
No. of schools required (1,200 capacity)																		