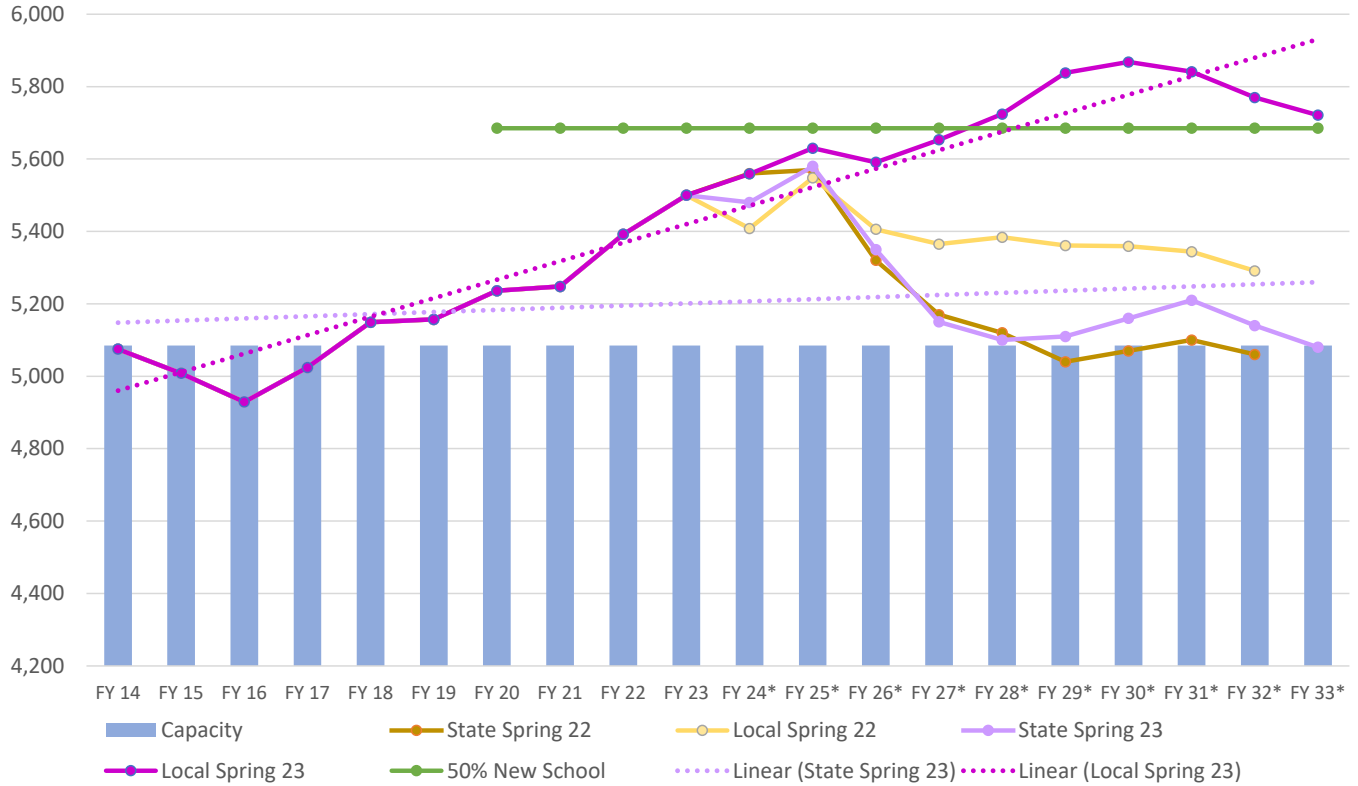




Chart 19

High School - Projections vs. Rated Capacity



Existing and Proposed High Schools	State Rated Capacity	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	5th Diff. +/-	10th Diff. +/-
		Actual 2022-23	Year 1 2023-24	Year 2 2024-25	Year 3 2025-26	Year 4 2026-27	Year 5 2027-28	Year 6 2028-29	Year 7 2029-30	Year 8 2030-31	Year 9 2031-32	Year 10 2032-33		
Chopticon	1,695	1,682	1,666	1,670	1,669	1,674	1,682	1,710	1,745	1,744	1,732	1,706	13	(11)
Great Mills	1,695	1,779	1,808	1,817	1,811	1,829	1,860	1,899	1,893	1,879	1,853	1,845	(165)	(150)
Leonardtown	1,695	2,039	2,085	2,143	2,111	2,150	2,182	2,229	2,230	2,218	2,185	2,170	(487)	(475)
County Totals	5,085	5,500	5,559	5,630	5,591	5,653	5,724	5,838	5,868	5,841	5,770	5,721	(639)	(636)
Difference +/-		(415)	(474)	(545)	(506)	(568)	(639)	(753)	(783)	(756)	(685)	(636)		

Notes: (xxx) = students exceeding capacity