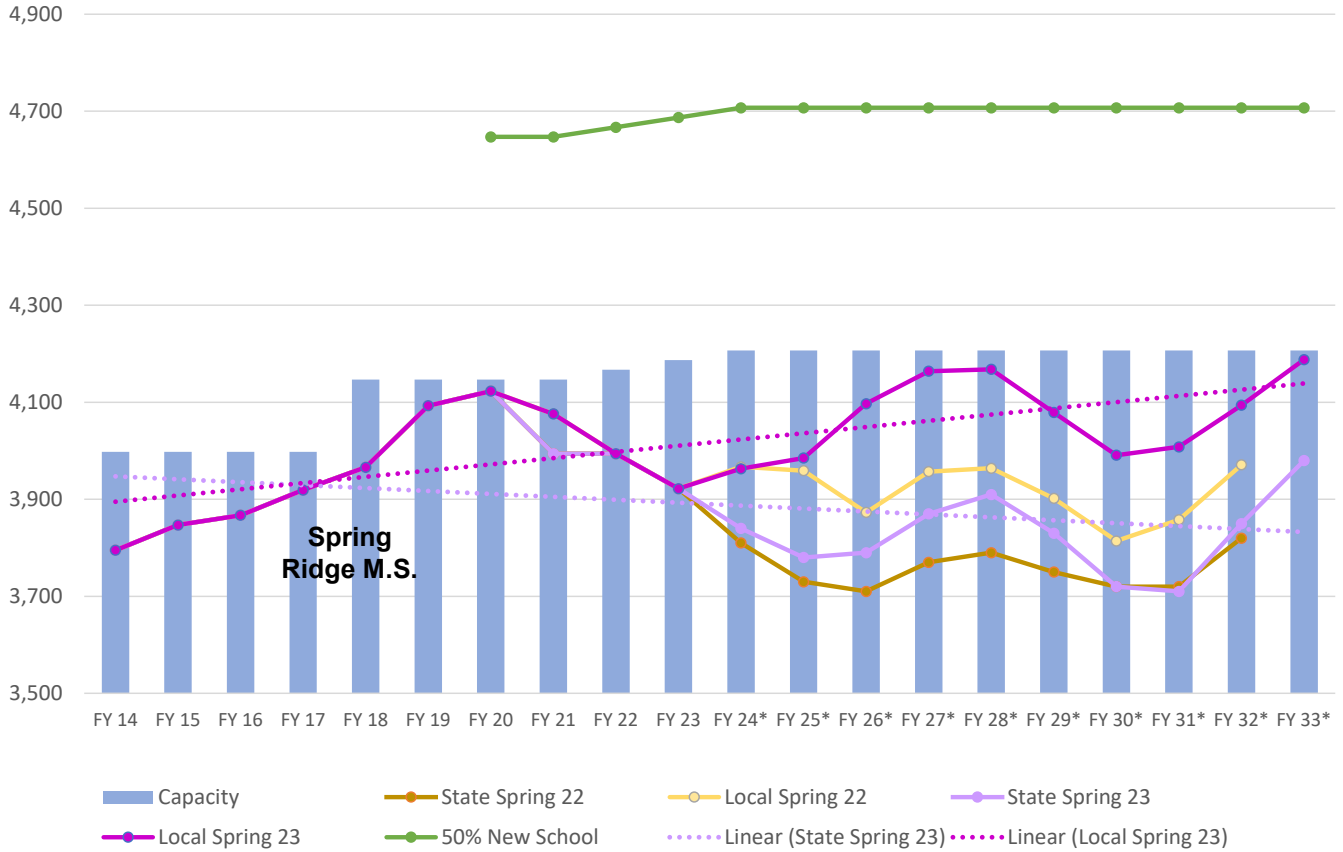




Chart 18

Middle School - Projections vs. Rated Capacity



Existing and Proposed Middle Schools	State Rated Capacity	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	5th Diff. +/-	10th Diff. +/-
		Actual 2022-23	Year 1 2023-24	Year 2 2024-25	Year 3 2025-26	Year 4 2026-27	Year 5 2027-28	Year 6 2028-29	Year 7 2029-30	Year 8 2030-31	Year 9 2031-32	Year 10 2032-33		
Chesapeake Public Charter	180	156	180	180	180	180	180	180	180	180	180	180	0	0
Esperanza	869	875	911	925	934	953	968	964	938	917	929	952	(99)	(83)
Leonardtown	1,019	969	975	973	1,018	1,034	1,030	1,002	981	993	1,017	1,042	(11)	(23)
Margaret Brent	1,036	935	935	946	969	985	982	954	933	946	971	994	54	42
Spring Ridge	1,103	987	962	961	996	1,012	1,008	979	959	972	997	1,020	95	83
County Totals	4,207	3,922	3,963	3,985	4,097	4,164	4,168	4,079	3,991	4,008	4,094	4,188	39	19
Difference +/-		285	244	222	110	43	39	128	216	199	113	19		

Notes: (xxx) = students exceeding capacity