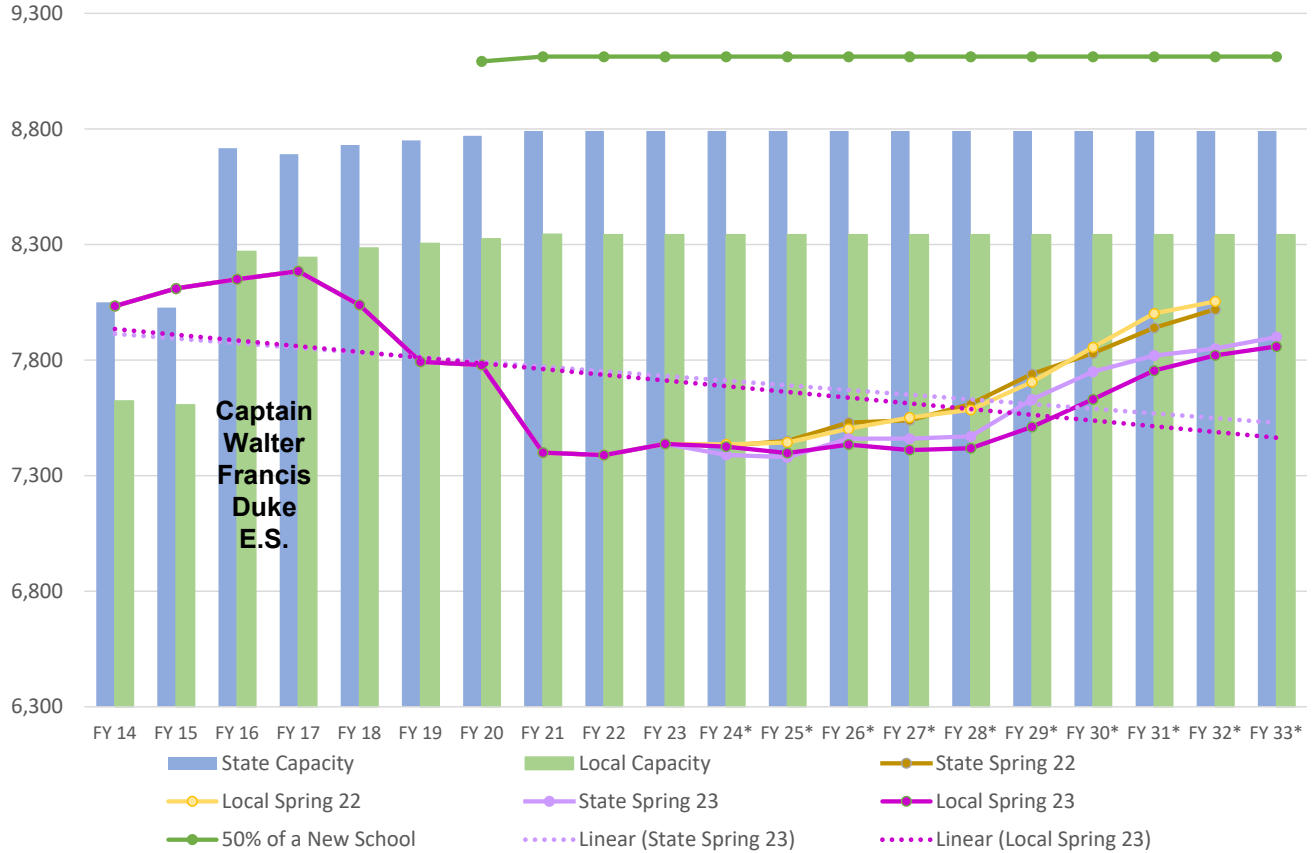




Chart 17

Elementary School – Projections vs. State Rated Capacity



Existing and Proposed Elementary Schools	State Rated Capacity	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	5th Diff. +/-	10th Diff. +/-
		Actual 2022-23	1st 2023-24	2nd 2024-25	3rd 2025-26	4th 2026-27	5th 2027-28	6th 2028-29	7th 2029-30	8th 2030-31	9th 2031-32	10th 2032-33		
County Totals	8,791	7,698	7,846	7,818	7,855	7,831	7,839	7,931	8,051	8,175	8,241	8,279	952	550
Difference +/-		1,093	945	973	936	960	952	860	740	616	550	512		

Notes: (xxx) = students exceeding capacity