



Chart 15

Capacity Utilization Based on FTE Enrollment

Elementary Schools	FTE 9/30/22	State Rated Capacity		Local Rated Capacity		Local Rated Capacity with Relocs	
			%		%		%
Benjamin Banneker	520	590	88.14%	552	94.20%	677	76.81%
Captain Walter Francis Duke	547	644	84.94%	618	88.51%	618	88.51%
Chesapeake Public Charter	363	360	100.83%	360	100.83%	360	100.83%
Dynard	395	463	85.31%	439	89.98%	539	73.28%
Evergreen	736	647	113.76%	615	119.67%	815	90.31%
George Washington Carver	486	507	95.86%	479	101.46%	629	77.27%
Green Holly	424	536	79.10%	508	83.46%	508	83.46%
Greenview Knolls	324	437	74.14%	411	78.83%	636	50.94%
Hollywood	473	512	92.38%	486	97.33%	711	66.53%
Leonardtown	473	611	77.41%	583	81.13%	683	69.25%
Lettie Marshall Dent	499	512	97.46%	486	102.67%	561	88.95%
Lexington Park	398	507	78.50%	479	83.09%	629	63.28%
Mechanicsville	300	284	105.63%	270	111.11%	445	67.42%
Oakville	258	357	72.27%	333	77.48%	383	67.36%
Park Hall	500	519	96.34%	491	101.83%	766	65.27%
Piney Point	453	563	80.46%	531	85.31%	581	77.97%
Ridge	216	246	87.80%	232	93.10%	332	65.06%
Town Creek	216	258	83.72%	244	88.52%	344	62.79%
White Marsh	220	238	92.44%	226	97.35%	301	73.09%
Totals	7,801	8,791		8,343		10,518	

Middle Schools	FTE 9/30/22	State Rated Capacity		Local Rated Capacity		Local Rated Capacity with Relocs	
			%		%		%
Chesapeake Public Charter	156	180	86.67%	180	86.67%	180	86.67%
Esperanza	875	869	100.69%	869	100.69%	919	95.21%
Leonardtown	969	1,019	95.09%	1,019	95.09%	1,169	82.89%
Margaret Brent	935	1,036	90.25%	1,036	90.25%	1,036	90.25%
Spring Ridge	987	1,103	89.48%	1,103	89.48%	1,203	82.04%
Totals	3,922	4,207		4,207		4,507	

High Schools	FTE 9/30/22	State Rated Capacity		Local Rated Capacity		Local Rated Capacity with Relocs	
			%		%		%
Chopticon	1,682	1,695	99.23%	1,695	99.23%	1,745	96.39%
Great Mills	1,779	1,695	104.96%	1,695	104.96%	1,720	103.43%
Leonardtown	2,039	1,695	120.29%	1,695	120.29%	1,845	110.51%
Totals	5,500	5,085		5,085		5,310	

NOTE: Highlighting indicates 100% or greater utilization.