



Historic State Construction Costs & State and Local Funding Levels

Historic State Construction Funding						
Fiscal Year	Building Cost	Net Change	Percent Change from	Construction	Net	Percent Change from
			Previous Year	with Site Cost	Change	Previous Year
2009	\$215.00	\$0.00	0.00%	\$240.80	\$0.00	0.00%
2010	\$224.00	\$9.00	4.19%	\$250.88	\$10.08	4.19%
2011	\$200.00	-\$24.00	-10.71%	\$224.00	-\$26.88	-10.71%
2012	\$200.00	\$0.00	0.00%	\$224.00	\$0.00	0.00%
2013	\$207.00	\$7.00	3.50%	\$231.84	\$7.84	3.50%
2014	\$215.00	\$8.00	3.86%	\$240.80	\$8.96	3.86%
2015	\$224.00	\$9.00	4.19%	\$250.88	\$10.08	4.19%
2016	\$233.00	\$9.00	4.02%	\$260.96	\$10.08	4.02%
2017	\$282.00	\$49.00	21.03%	\$335.58	\$74.62	28.59%
2018	\$293.00	\$11.00	3.90%	\$348.67	\$13.09	3.90%
2019	\$302.00	\$9.00	3.07%	\$360.00	\$11.33	3.25%
2020	\$318.00	\$16.00	5.30%	\$378.00	\$18.00	5.00%
2021	\$329.00	\$11.00	3.46%	\$391.00	\$13.00	3.44%
2022	\$341.00	\$12.00	3.65%	\$406.00	\$15.00	3.84%
2023	\$358.00	\$17.00	4.99%	\$427.00	\$21.00	5.17%
2024	\$385.00	\$27.00	7.54%	\$458.00	\$31.00	7.26%

State and Local Funding Levels			
Fiscal Year	State Funding	Local Funding	Total
2009	7,266,000	12,622,000	19,888,000
2010	4,028,000	4,769,720	8,797,720
2011	6,600,000	2,818,000	9,418,000
2012	2,530,814	8,165,000	10,695,814
2013	2,314,000	6,327,000	8,641,000
2014	7,970,000	17,742,000	25,712,000
2015	11,876,000	11,240,918	23,116,918
2016	7,015,000	2,668,000	9,683,000
2017	1,273,000	4,354,000	5,627,000
2018	815,000	6,253,000	7,068,000
2019	6,347,000	6,958,000	13,305,000
2020	5,033,219	8,230,000	13,263,219
2021	5,329,981	12,784,346	18,114,327
2022	5,489,000	12,894,000	18,383,000
2023	7,402,000	11,313,000	18,715,000
2024	15,002,239	16,685,000	31,687,239
Totals	96,291,253	145,823,984	242,115,237