



IAC/PSCP Form 101.3

FACILITY NEEDS SUMMARY

IAC/PSCP FORM 101.3

LEA: St. Mary's County Public Schools

DATE: July 2023

EXISTING AND/OR PROPOSED SCHOOL	TYPE OF PROJECT	GRADES	SRC	ENROLLMENTS FTE		JUSTIFICATION FOR PROJECT	PLANNING REQUEST YEAR
				Actual	5th Year Proj.		
				FY23	FY28		
<u>FY 2024 Projects</u>							
Lettie Marshall Dent E.S. - Modernization (HVAC, Electric, Tank, Roof partial)	Renovation	PreK - 5	512	499	488	Meet infrastructure and educational program needs	2024
Great Mills H.S. - Partial Roof Replacement	Renovation	9 - 12	1,695	1,779	1,860	Meet infrastructure needs	2024
Piney Point E.S. - HVAC Systemic	Systemic	PreK - 5	563	453	498	Meet infrastructure needs	2024
Benjamin Banneker, Lexington Park, Mechanicsville, & White Marsh E.S. - Chillers/Controls	Systemic	PreK - 5 *	590, 507, 284, 238	520, 398, 300, 220	565, 432, 325, 252	Meet infrastructure needs	2024
Chopticon H.S. - Limited Modified Renovation	Renovation	9 - 12	1,695	1,682	1,682	Meet infrastructure needs	2024
<u>FY 2025 Projects</u>							
Green Holly E.S. - HVAC Systemic Renovation (B) and Roof Systemic (A) and Partial (B)	Systemic	PreK - 5	536	424	419	Meet infrastructure needs	2025
<u>FY 2028 Projects</u>							
Ridge E.S. - Roof/HVAC Systemic	Systemic	PreK - 5	246	216	184	Meet infrastructure needs	2028
Lexington Park E.S. - Roof/HVAC Replacement	Systemic	PreK - 5	507	398	432	Meet infrastructure needs	2028
Esperanza M.S. - Chiller/Controls	Systemic	PreK - 5	869	875	968	Meet infrastructure needs	2028
<u>FY 2029 Projects</u>							
Leonardtwn H.S. - HVAC Systemic	Systemic	9 - 12	1,695	2,039	2,182	Meet infrastructure needs	2029
<u>FY 2030 Projects</u>							
Town Creek E.S. Roof Systemic	Systemic	PreK - 5	258	216	226	Meet infrastructure needs	2030
Benjamin Banneker E.S. Roof Systemic	Systemic	PreK - 5	590	520	565	Meet infrastructure needs	2030

* Mechanicsville and White Marsh E.S. students attend Northern PreK Center at Lettie Marshall Dent E.S.