



TEXARKANA

Independent School District

ESSER III Use of Funds Plan

The following is a locally developed use of funds plan for federal Elementary and Secondary School Emergency Relief Funds III (ESSER) to address student learning loss and response activities to the covid pandemic during the 2020-2021, 2021-2022, 2022-2023 and 2023-2024 school years.

\$20.6M



6,953 students

PERSONNEL



Security
\$208,386



Continuity of Services
\$4,507,873

Additional interventionist, special program staffing, instructional support

Social & Emotional Supports



\$572,526

Additional Counselor, Behavior Support Specialist

Prevent, Prepare & Respond to Coronavirus



\$141,684

Additional Nursing



\$13,924

Additional Building Maintenance

RESOURCES

Instructional Materials

\$1,388,256



Professional Development

\$2,287,383



HVAC/Air Quality

\$7,994,546



TECHNOLOGY



Educational Technology Devices & Access

\$3,529,007