



# TEXARKANA

Independent School District

## ESSER II Use of Funds Plan

The following is a locally developed use of funds plan for federal Elementary and Secondary School Emergency Relief Funds II (ESSER) to address student learning loss and response activities to the covid pandemic during the 2020-2021, 2021-2022, and 2022-2023 school years.

# \$9.1M



# 6,953

students

PERSONNEL



### Continuity of Services

## \$4,846,975

Additional interventionist, special program staffing, instructional support



### Summer Learning Programs

## \$172,963

Staffing for K-12 programs

### Social & Emotional Supports



## \$919,761

Additional Counselor, Behavior Support Specialist

### Prevent, Prepare & Respond to Coronavirus



## \$443,909

Additional Nursing



## \$83,003

Additional Building Maintenance

RESOURCES



### PPE/Safety Equipment

## \$206,006



### Instructional Materials

## \$429,968



### Professional Development

## \$1,801,668

TECHNOLOGY



### Educational Technology Access

## \$286,626