

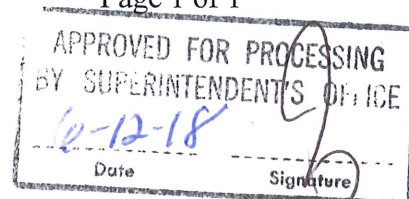
TITLE: REVISION TO ESTIMATED COST FOR SOFTWARE TO MANAGE DISTRICT-WIDE SECURITY CAMERAS THROUGH MEASURE X FUNDING

Business & Facilities
Consent #1

June 12, 2018

Page 1 of 1

Prepared by: Ron Todo, Associate Superintendent
Business & Facilities



Background Information

At the May 3 Board Meeting, the Board of Education approved a not-to-exceed cost of \$142,000.00 for software which allows viewing, storage of data, and management of the district-wide camera system.

On May 14, 2018, district staff was notified that the vendor of the proposed security cameras, Arecont Vision, had declared Chapter 11. Staff including the Director of I.T., the Director of Purchasing, and project engineers from Infinity Communications engaged in a conference call with Arecont. After consulting with Bond legal counsel, staff decided to move away from Arecont in favor of Bosch camera products. As the plans and specifications were revised to accommodate using the Bosch cameras, it became necessary to increase the number of cameras. As each camera is required to be licensed under the management software, the projected cost for the software has increased.

Fiscal Analysis

The software which allows viewing, storage of data, and management of the camera system has a revised projected not-to-exceed cost of \$202,000.00 and will be purchased utilizing a State negotiated CMAS (California Multiple Award Schedule) or other Piggyback contract.

This purchases will be funded with Measure X Bond funds.

The Board of Education has adopted Resolution No. 01-17/18, Participating in Bids/Contracts of Other Public Corporations and Agencies Throughout the 2017-2018 Fiscal Year, at the August 15, 2017 Board Meeting.

Recommendation

It is recommended that the Board of Education approve the purchase of software to manage district-wide security cameras, utilizing a State CMAS or other Piggyback contract.

On a motion # 220 by Trustee LaBelle, seconded by Trustee Smoller and carried by a vote of 3/0/2, the Board of Education approved, by roll-call-vote, the purchase of software to manage district-wide security cameras through Measure X funding.

Ayes: LaBelle Smoller White Noes: 0 Absent: Blair Daniel Abstained: 0