

2023-24 COMMUNITY SERVICE (FUND 80) SUMMARY

The School District of Elmbrook operates a community service fund. There is a budget for three main purposes that operate under Fund 80. These include community use of district facilities.

Most purposes operate outside of the usual instructional timeframe and all are open to all residents of the district based on age appropriateness. Fund 80 is tax supported. Below is a summary of the 2023-24 Preliminary Budget and levy information as proposed for the Monday, September 25, 2023 annual meeting.

COMMUNITY SERVICE FUND (FUND 80)	Audited 2021-22	Adjusted Budget 2022-23	Preliminary Budget 2023-24
Beginning Fund Balance	294,373	298,419	298,419
Revenues & Other Financing Sources	671,464	1,207,730	1,059,345
Expenditures	667,418	1,207,730	1,059,345
Ending Fund Balance	298,419	298,419	298,419

PRELIMINARY PROPERTY TAX LEVY			
FUND	Audited 2021-22	Adjusted Budget 2022-23	Preliminary Budget 2023-24
General Fund	77,320,896	69,824,196	70,990,564
% Change – General Fund Levy		-9.70%	1.67%
Non-Referendum Approved Debt Service Fund	1,803,817	1,799,836	1,802,271
Referendum Approved Debt Service Fund	4,904,985	4,920,104	4,926,966
Community Service Fund	671,464	1,207,730	1,059,345
TOTAL TAX LEVY	84,701,162	77,751,866	78,779,146