

BUDGET NARRATIVE

**** MUST BE SUBMITTED WITH EACH BUDGET IN THIS CONSOLIDATED APPLICATION UPDATE**

If Transferability is used for 2010-11, the Transferability Form must be submitted online and a hard copy must be submitted with the budget narrative to expedite the review of the FS-10. Additionally, on the Budget Narrative and FS-10, please indicate the amount of funds to be included under transferability in the budget categories and the Title where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE. 35 - \$15,000

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>This grant will support 2.0 FTE Teachers, 3.0 FTE Teaching Assistants, and professional development for a new Math program at the Elementary School. The District hired an additional 2nd grade teacher and special education teacher due to the academic needs of the students. These two positions will allow teachers to differentiate and personalize instruction. The three Teaching Assistants will be implementing Academic Intervention Services (AIS) at the Elementary and Middle School. These positions are needed due to an increase in the number of students who will require additional assistance with English language arts and math.</i>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)

School District CLINTON CENTRAL SCHOOL DISTRICT For ESSER - 2 FUNDING__
 BEDS Code 411101060000

Code 80 <i>Employee Benefits</i>	<i>Related employee benefits for professional and support staff salaries.</i>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	<i>This grant will support a summer learning program, participation in a community school Co-Ser and a Virtual Academy for students who are unable to attend in-person learning.</i>
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	