

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A  
FEDERAL OR STATE PROJECT  
FS-10 (03/15)**

= Required Field

**Local Agency Information**

<b>Funding Source:</b>	ARP - ESSER			
<b>Report Prepared By:</b>	JOSEPH BARRETTA			
<b>Agency Name:</b>	CLINTON CENTRAL SCHOOL DISTRICT			
<b>Mailing Address:</b>	75 CHENANGO AVE			
	Street			
	CLINTON	NY	13323	
	City	State	Zip Code	
<b>Telephone # of Report Preparer:</b>	315-557-2286	<b>County:</b>	ONEIDA	
<b>E-mail Address:</b>	<a href="mailto:jbarretta@ccs.edu">jbarretta@ccs.edu</a>			
<b>Project Funding Dates:</b>	3/13/2020		9/30/2024	
	Start		End	

**INSTRUCTIONS**

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$614,047
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teacher (Elementary School - 21/22)	1.00	\$61,409	\$61,409
Special Education Teacher (Elementary School - 21/22)	1.00	\$61,409	\$61,409
AIS Teaching Assistant (Elementary School - 21/22)	1.00	\$26,010	\$26,010
AIS Teaching Assistant (Elementary School - 21/22)	1.00	\$26,010	\$26,010
AIS Teaching Assistant (Middle School - 21/22)	1.00	\$18,426	\$18,426
Teacher (Elementary School - 22/23)	1.00	\$63,523	\$63,523
Special Education Teacher (Elementary School - 22/23)	1.00	\$63,523	\$63,523
AIS Teaching Assistant (Elementary School - 22/23)	1.00	\$26,920	\$26,920
AIS Teaching Assistant (Elementary School - 22/23)	1.00	\$26,920	\$26,920
AIS Teaching Assistant (Middle School - 22/23)	1.00	\$19,071	\$19,071
Teacher (Elementary School - 23/24)	1.00	\$65,711	\$65,711
Special Education Teacher (Elementary School - 23/24)	1.00	\$65,711	\$65,711
AIS Teaching Assistant (Elementary School - 23/24)	1.00	\$27,862	\$27,962
AIS Teaching Assistant (Elementary School - 23/24)	1.00	\$27,862	\$27,862
AIS Teaching Assistant (Middle School - 23/24)	1.00	\$19,738	\$19,738
T. Abrams (PD - EnVision Math)	0.0053	\$89,284	\$475
R. Arcuri (PD - EnVision Math)	0.0056	\$74,324	\$416
T. Billard (PD - EnVision Math)	0.0054	\$87,694	\$475
A. Bradbury (PD - EnVision Math)	0.0063	\$55,659	\$350
L. Broccoli (PD - EnVision Math)	0.0056	\$74,954	\$416
J. Chandler (PD - EnVision Math)	0.0051	\$92,804	\$475
T. Chesbro (PD - EnVision Math)	0.0064	\$64,509	\$416
H. Cirelli (PD - EnVision Math)	0.0064	\$54,363	\$350
C. Consentino (PD - EnVision Math)	0.0063	\$55,379	\$350
P. Culver (PD - EnVision Math)	0.0064	\$54,293	\$350

L. Dawes (PD - EnVision Math)	0.0053	\$89,704	\$475
S. Dipietro (PD - EnVision Math)	0.0061	\$57,829	\$350
A. Dunn (PD - EnVision Math)	0.0067	\$62,459	\$416
R. Ferrone (PD - EnVision Math)	0.0064	\$65,099	\$416
J. Frank (PD - EnVision Math)	0.0066	\$62,879	\$416
E. Heintz (PD - EnVision Math)	0.0062	\$66,699	\$416
K. Garby (PD - EnVision Math)	0.0052	\$91,104	\$475
E. Higgins (PD - EnVision Math)	0.0064	\$54,753	\$350
P. Houser (PD - EnVision Math)	0.0055	\$85,734	\$475
E. Eagan (PD - EnVision Math)	0.0057	\$82,944	\$475
S. Hullar (PD - EnVision Math)	0.0059	\$80,164	\$475
L. Karas (PD - EnVision Math)	0.0057	\$60,899	\$350
K. Landry (PD - EnVision Math)	0.0055	\$76,024	\$416
K. Mercer (PD - EnVision Math)	0.0062	\$56,149	\$350
T. Mickle (PD - EnVision Math)	0.0052	\$90,924	\$475
S. Patrei (PD - EnVision Math)	0.0061	\$68,509	\$416
L. Pominville (PD - EnVision Math)	0.0074	\$56,219	\$416
A. Randall (PD - EnVision Math)	0.0053	\$78,134	\$416
A. Roy (PD - EnVision Math)	0.0063	\$55,589	\$350
S. Smith (PD - EnVision Math)	0.0056	\$85,344	\$475
R. Stilz (PD - EnVision Math)	0.0053	\$89,074	\$475
L. Tickle (PD - EnVision Math)	0.0054	\$88,164	\$475
M. Treia (PD - EnVision Math)	0.0064	\$65,299	\$416



Employee Benefits		
Subtotal - Code 80		\$410,399
Benefit		Proposed Expenditure
Social Security		\$45,909
Retirement	New York State Teachers	\$58,811
	New York State Employees	
	Other - Pension	
Health Insurance		\$305,679
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

PURCHASED SERVICES WITH BOCES			
Subtotal - Code 49			\$351,157
Description of Services	Name of BOCES	Calculation of Cost	Proposed Expenditure
Summer School (21/22)	OHM BOCES	\$345x110 students	\$37,950
Summer School (22/23)	OHM BOCES	\$345x110 students	\$37,950
Summer School (23/24)	OHM BOCES	\$345x110 students	\$37,950
Community School CoSer (21/22)	OHM BOCES	\$30,000 Annual Cost for CoSer	\$30,000
Community School CoSer (22/23)	OHM BOCES	\$30,000 Annual Cost for CoSer	\$30,000
Community School CoSer (23/24)	OHM BOCES	\$30,000 Annual Cost for CoSer	\$30,000
Virtual Academy (21/22)	OHM BOCES	\$6,651 x 12 students	\$79,807
Virtual Academy (22/23)	OHM BOCES	\$6,750 x 10 students	\$67,500

**BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$614,047
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$410,399
Indirect Cost	90	
BOCES Services	49	\$351,157
Minor Remodeling	30	
Equipment	20	
Grand Total		\$1,375,603

Agency Code: **411101060000**Project #: **5880-21-2010**Contract #: Agency Name: **CLINTON CENTRAL SCHOOL DISTRICT****FOR DEPARTMENT USE ONLY**

Funding Dates: \_\_\_\_\_ From \_\_\_\_\_ To \_\_\_\_\_

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

1/27/2022   
 Date Signature

**Name and Title of Chief Administrative Officer**

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	First Payment	