

**SPRINGFIELD BOARD OF EDUCATION
REGULAR PUBLIC MEETING AGENDA
June 5, 2023**

VISION STATEMENT

Cultivating, compassionate, and extraordinary learners.

MISSION STATEMENT

Springfield Public Schools will challenge every student through meaningful, engaging experiences – empowering all students to flourish and contribute in an evolving world.

Time: 7:08 PM

A. CALL TO ORDER AND STATEMENT- President Paula Saha

President’s Statement: Pursuant to the New Jersey Open Public Meetings Act, Public Law 1975, Chapter 231, the Board Secretary caused notice of the meeting to be given to the public and the press on January 3, 2023 and revised on April 28, 2023. The public comment format for this meeting is as follows – attendees wishing to comment during the public sessions will state their name and address. The President of the Board of Education will recognize the attendee at the appropriate time. All of the Board's Policies and Regulations related to public participation in board meetings shall remain in effect, including, but not limited to, the presiding officer's ability to limit each statement made by a participant to a 3- minute duration.

B. ROLL CALL

Vice President Meredith Murphy
Mr. Jerry Fernandez- *absent*
Mrs. Laura Gamarekian
Mr. Marc Miller
Mr. Hector Munoz

Mrs. Kristy Rubin
Mrs. Hilary Turnbull
Mrs. Yelena Zolotarsky
President Paula Saha

C. CLOSED SESSION

RESOLVED, That the Springfield Board of Education meeting hereby convenes to executive session pursuant to P.L. 1975 chapter 231 for discussion of the following subjects:

1. Personnel Matters- The Superintendent updated the Board on an employee matter

It is anticipated that the executive session will take approximately 60 minutes; the Board may take action during public session. The Board shall return to public session, following executive session, at approximately 7 p.m. The minutes of the executive session shall be released to the public when the reason for the executive session no longer exists.

Motion to go into executive session:

Moved: Vice President Murphy

Seconded: Mr. Munoz

Time: 6:09 PM

Voice Vote: AYE- 7 NAY-0

Motion to return to public session:

Moved: Vice President Murphy

Seconded: Mr. Miller

Time: 7:08 PM

Voice Vote: AYE- 8 NAY-0

D. PLEDGE OF ALLEGIANCE

E. COMMUNICATIONS

Ms. Calas noted that the Board received articles from Garden State Coalition and School Board Associations on the following topics: LGBTQ lawsuit, bills to ease teacher shortage, US Surgeon warning on social media. The latest School Digest was given highlighting current ethics decisions. School Board training opportunities were given and if interested should advise Ms. Calas so that they can be registered.

F. MINUTES

The Superintendent recommends:

1. To approve the following minutes:

Executive Meeting – May 15, 2023

Regular Meeting – May 15, 2023

Special Meeting – May 24, 2023

Approval of the Minutes- May 15, 2023

Motion to Approve: Vice President Murphy

Seconded: Mr. Miller

Voice Vote: AYE-7 NAY-0

Approval of the Minutes- May 24, 2023

Motion to Approve: Vice President Murphy

Seconded: Mr. Miller

Voice Vote: AYE-5 NAY-0 Abstention- 3 (Gamarekian, Rubin, Zolotarsky)

G. SUPERINTENDENT'S REPORT

1. 2022-2023 Governor's Educator and Educational Service Professional of the Year
 2. Community Updates
 3. Safe Return to Schools Update
 4. HIB Report (The Board will go into closed session at the end of the meeting if specific clarification is needed.)
 5. Fund Raiser Request
 6. Building Use Request
- Dr. Goldberg asked Ms. Abramovitz to present the student representative report. She provided some high school happenings and some upcoming events.
 - Dr. Goldberg presented the Educators of the Year awards.
 - James Caldwell School
 - Teacher of the Year: Erin Baker
 - Educational Service Professional: Maria Taub
 - Edward Walton Early Childhood
 - Teacher of the Year: Paige Matt
 - Educational Service Professional: Linda Lambertson
 - Thelma Sandmeier School
 - Teacher of the Year: Marisa Earley
 - Educational Service Professional: Jessica McClain
 - Florence M. Gaudineer Middle School
 - Teacher of the Year: Devin Haggerty
 - Jonathan Dayton High School
 - Teacher of the Year: Wendy Garrod
 - Educational Service Professional: Jacqueline Ritter

- Dr. Goldberg commented on some happenings across the District: school trips, Model UN, prom, mousetrap car production, Senior Awards Night.
- Dr. Davison’s retirement was announced; he was wished the best of luck in his retirement.
- Athletic updates were provided.
- Preschool updates were provided. Dr. Goldberg discussed the use of carryover to open an additional classroom at Sandmeier- pending NJDOE final approval.
- Referendum updates were given.
- Calendar reminders were provided.
- Resources were provided for Pride Month.

Approval of the Superintendent’s Report, as presented

Motion to Approve: Vice President Murphy

Seconded: Mr. Munoz

Voice Vote: AYE- 8 NAY-0

H. PUBLIC SESSION ON AGENDA ITEMS

None

I. FINANCE COMMITTEE- Mrs. Turnbull

Items 1 through 7

The Superintendent recommends:

1. Monthly Certification

a. Board Secretary's Monthly Certification, Budgetary Line Item Status

Pursuant to N.J.A.C. 6:20-2.13 (d), I certify that as of April 30, 2023 no budgetary line item account has obligations and payments (contractual orders) which line item account has obligations and payments (contractual orders) which in total exceed the amount appropriated by the district board of education pursuant to N.J.S.A. 18A:22-8 and 18:22-8.1

Board Secretary

Date

b. Board of Education's Monthly Certification, Budgetary Major Account/Fund Status Pursuant to N.J.A.C. 6:20-2.13 (e), we certify that as of April 30, 2023 after review of the secretary's monthly financial report (appropriations section) and upon consultation with the appropriate district officials that to the best of our knowledge no major account or fund has been over expended in violation of N.J.A.C. 6:20- 2.13(b) and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year. This certification is solely based on the information provided by the School Business Administrator/Board Secretary and is assumed by the board to be correct.

2. Board Secretary/ Treasurer Reports

To approve the board secretary/ treasurer reports for the period ending April 30, 2023.

3. Budget Transfers

To approve budget transfers for the 2022-2023 school year.

Account Code	Description	To	From
11-000-218-600-71-08	GUIDANCE SUPPLIES JC		400.00

11-000-221-102-00-10	SALARY CO-ORD OF INSTRUCTION		2,925.00
11-000-221-104-00-10	SALARY SUPERVISORS	2,925.00	
11-000-230-332-01-01	PROF SERVICES ACCOUNTANT	2,500.00	
11-000-230-339-00-01	OTHER PROF SERV BOND RELATED		2,500.00
11-000-240-600-82-08	OTHER EXP OFF SUPLS JC	400.00	
11-110-100-101-01-10	SUBSTITUTES K		10,000.00
11-120-100-101-00-07	SALARIES TEACHERS TLS		10,000.00
11-120-100-101-00-08	SALARIES TEACHERS JCS		10,000.00
11-130-100-101-01-10	SUBSTITUTES 6-8		10,000.00
11-140-100-101-01-10	SUBSTITUTES 9-12		10,000.00
11-190-100-610-00-03	DISTRICT SUPPLIES	50,000.00	
20-218-100-106-00-00	PRESCHOOL AIDES		3,200.00
20-218-100-500-00-00	PURCHASED SERVICES		2,615.00
20-218-100-600-00-00	INSTRUCTIONAL SUPPLIES	28,024.15	
20-218-200-176-00-00	MASTER TEACHER		4,121.00
20-218-200-200-00-00	BENEFITS		64.00
20-218-400-732-00-00	NON INSTRUCTIONAL EQUIPMENT		18,024.15

4. Preschool Education Aid Carryover

To approve Preschool Education Aid (PEA) carryover funds to be included in the 2023-2024 Spending Plan (Attachment A). The District intends to use the carryover funds to open an additional preschool classroom for the 2023-2024 school year.

5. Special Salaries, Fees, and Compensation Rates SY 2023-2024

To approve the Special Salaries, Fees, and Compensation Rates for the 2023-2024 school year. (Attachment B)

6. School District Funds SY 2023-2024

To designate the following banks as depositories for the school district funds for the 2023-2024 school year:

Bank	Account Name	# of Signatures	Signatory Title
Citizens Bank	General Account	3	President, Board Secretary & Treasury
Citizens Bank	Payroll Account	1	Treasurer or SBA
Citizens Bank	Payroll Agency Acct.	2	Board Secretary & Treasury
Citizens Bank	Summer Savings Account	1	SBA or Superintendent
Citizens Bank	UCI Trust Account	1	SBA or Superintendent
Citizens Bank	Capital Project Acct.	1	SBA or Superintendent
Citizens Bank	Food Service Acct.	2	Board Secretary & Treasury
Citizens Bank	Before and After Acct.	2	Asst. Superintendent & Board Secretary
Citizens Bank	JDHS Athletic Acct	2	Board Secretary & Director of Athletics
Citizens Bank	Student Activity Accounts	2	Principal & School Secretary

a. State of New Jersey Cash Management Fund.

7. Petty Cash Funds SY 2023-2024

To approve that the Secretary of the Board be directed to establish petty cash funds for the 2023 - 2024 school year as follows, as required by statute:

Superintendent/Administration	\$300.00
Jonathan Dayton High School	\$300.00
Florence M. Gaudineer School	\$200.00
Edward V. Walton School	\$150.00
James Caldwell School	\$150.00

Thelma L. Sandmeier School	\$150.00
Buildings and Grounds	\$150.00
Special Services	\$100.00
JDHS Athletic Dept.	\$100.00

Approval of Finance Items 1 through 7

Motion to Approve: Mrs. Turnbull
 Seconded: Vice President Murphy

Roll Call

Vice President Meredith Murphy	Yes	Kristy Rubin	Yes
Jerry Fernandez	Absent	Hilary Turnbull	Yes
Laura Gamarekian	Yes	Yelena Zolotarsky	Yes
Marc Miller	Yes	President Paula Saha	Yes
Hector Munoz	Yes		

**J. SCHOOL GOVERNMENT COMMITTEE- Vice President Murphy
 Items 8 through 24**

The Superintendent recommends:

8. Personnel Appointments

To approve the staff appointments for the 2023-2024 school year. All such contracts being subject to future action on account of substantial reductions in State School Aid (Attachment C)

9. Staff Appointment

To approve the following staff appointments:

- a. Julianne Serratelli*, Instructional Aide, Itinerant, September 1, 2023 - June 30, 2024 at \$20.62/hr[^]. Account Number: 11-130-100-101-00-10
- b. Digna Trochez*, Custodian, Itinerant, July 1, 2023- June 30, 24 at Step 1- Custodian, \$44,683[^]
- c. Lynette Cepeda*, Bus Driver, Transportation, September 1, 2023 - June 30, 2024 at \$30.00/hr[^]. Account Number: 11-000-270-160-96-10
- d. Carlos Guzman*, Bus Driver, Transportation, September 1, 2023 - June 30, 2024 at \$30.00/hr[^]. Account Number: 11-000-270-160-96-10

*Pending Criminal History Background Clearance

[^]Pending negotiations

10. Staff Retirement

To accept the following retirement:

- a. Bryan Davison, Science Teacher, JDHS, effective July 1, 2023.

11. District Substitutes

To approve additional substitutes. NJ Certified Teachers- \$135/day, Sub Certified- \$125/day, Paraprofessionals- \$20/hr., Secretary- \$20/hr., Custodian- \$20/hr., Nurse- \$190/day, Home Instruction- \$44.54/hr., Bus Driver- \$21.76/hr.

TEACHER

Victoria Delia Amanda Levy

CUSTODIAN

Melissa Moffett- Davis

AIDE

Marsha Tennen

12. Medical Leave of Absence Request

To approve the following leave of absence request and revisions:

ID	Leave Request	Dates	Rate
1322	Medical	5/30/2023 – 6/22/2023*	Full Salary; accumulated sick days.

The employee shall receive health benefits during this period

13. Summer Program

To approve the following staff for Summer programs at their contractual rate:

Name	Program	Hours	Dates	Rate/HR*	Cost not to exceed	Account
George Stevens	ESY- Instructional Aide	Up to 80 hours	6/26/2023 – 7/25/2023	\$20.62	\$1,649.60	11-214-101-106-40-11
Loise Azubuike	ESY- Instructional Aide	Up to 80 hours	6/26/2023 – 7/25/2023	\$20.62	\$1,649.60	11-214-101-106-40-11
Anastasia Ristova	Substitute Teacher	As needed	6/26/2023 – 7/7/2023	\$59.93	As needed	
Anastasia Ristova	ESY- Instructional Aide	Up to 80 hours	7/10/2023 – 7/21/2023	\$20.62	\$1,649.60	11-214-101-106-40-11
Donna Genovese	ESY- Instructional Aide	Up to 80 hours	6/26/2023 – 7/7/2023	\$20.62	\$1,649.60	11-214-101-106-40-11
Megan Weber	Summer CST Team	Per IEP	6/26/2023 – 8/31/2023	\$59.93	Cost not to exceed \$26,000	11-000-219-104-40-11
Meredith Miller	Summer CST Team	Per IEP	6/26/2023 – 8/31/2023	\$59.93	Cost not to exceed \$26,000	11-000-219-104-40-11
Mary Sanchez Perdomo	Summer CST Team	Per IEP	6/26/2023 – 8/31/2023	\$59.93	Cost not to exceed \$26,000	11-000-219-104-40-11
Lisa Schoch	Summer CST Team	Per IEP	6/26/2023 – 8/31/2023	\$59.93	Cost not to exceed \$26,000	11-000-219-104-40-11
Theresa Maul	Summer CST Team	Per IEP	6/26/2023 – 8/31/2023	\$59.93	Cost not to exceed \$26,000	11-000-219-104-40-11
Melissa Lagemann	Summer CST Team	Per IEP	6/26/2023 – 8/31/2023	\$59.93	Cost not to exceed \$26,000	11-000-219-104-40-11
Carlos Guzman	ESY- Bus Driver	Per ESY Route	6/26/2023 – 8/31/2023	\$30.00	\$4,800	11-000-270-161-96-10
Lynette Cepeda	ESY- Bus Driver	Per ESY Route	6/26/2023 – 8/31/2023	\$30.00	\$4,800	11-000-270-161-96-10

** Pending Negotiations*

14. Curriculum Writing

To approve the following appointments at the SEA rate of \$46.62*:

Name	Position	Up to Hours	Cost not to Exceed:
Christopher Ceci	Summer Curriculum Writing - PLTW	20	\$932.40
Kari Cifelli	Summer Curriculum Writing – K-5	15	\$699.30
Jenna DiCarlo	Summer Curriculum Writing – K-5	15	\$699.30
Danielle Elia	Summer Curriculum Writing – CAR	10	\$466.20
Colleen Funk	Summer Curriculum Writing – K-5	15	\$699.30
Alyssa Grobarz	Summer Curriculum Writing – K-5	15	\$699.30
Dolores Handy	Summer Curriculum Writing – K-5	15	\$699.30
Caitlin Lowe	Summer Curriculum Writing – K-5	15	\$699.30
Kristine Murray	Summer Curriculum Writing – K-5	15	\$699.30
Rebecca Perone	Summer Curriculum Writing – K-5	15	\$699.30
Kevin Schultz	Summer Curriculum Writing – PLTW	20	\$932.40
Lisa Schoch	Summer Curriculum Writing – K-5	15	\$699.30
David Gonzalez Silva	Summer Curriculum Writing H.S.	15	\$699.30

Account Number: 11-120-100-101-80-04- Elementary
 20-270-100-100- (Title IIA)- CAR
 11-130-100-101-80-04- Middle
 11-140-100-101-80-04- High

**pending negotiations*

15. Annual Designations

To approve the designations for the 2023-2024 school year as follows:

- a. Affirmative Action Officer – Daniel Cocco
- b. Section#504/ADA Compliance Officer – Daniel Cocco
- c. Qualified Purchasing Agent - Michelle Calas
- d. Asbestos/Health and Safety/Air Quality/AHERA Officer -Calmar Walker
- e. Integrated Pest Management Coordinator - Calmar Walker
- f. Right to Know, Chemical Hygiene, Officer – Calmar Walker
- g. Custodian of Records – Rachel Goldberg
- h. Anti-bullying Coordinator – Daniel Cocco
- i. Missing/Homeless Children Liaison – Daniel Cocco
- j. Public Agency Compliance Officer – Michelle Calas

- k. Title IX Coordinator – Rachel Goldberg
- l. School Safety Officer – Timothy Kielty.

16. Harassment/Intimidation/Bullying Incidents

To affirm the following harassment/intimidation/bullying incidents:

- 060-2223-24
- 060-2223-25
- 010-2223-07
- 050-2223-02
- 070-2223-03

17. 2023 – 2024 Nursing Plan

To approve the Nursing Plan for the 2023-2024 school year. **On file in the Business Office.*

18. ESEA Consolidated Grant

To approve the submission of the following ESEA Consolidated Grant application for the fiscal year (FY) 2024, and accept the grant awards of these funds upon the subsequent approval of the FY 2024 application in the following amount:

Title I	\$ 83,680
Title II-A	\$ 37,416
Title III	\$ 10,844
Title IV	\$ 10,000
ESEA TOTAL	\$ 141,940

19. Classroom Relocation

To approve Kimberly Noto up to 5 hours to relocate her classroom at Caldwell Elementary School at the rate of \$38.63:

Account Number: 11-120-100-101-01-10

20. Special Education Related Services/Placements

To approve the following tuition contracts for educational and related service(s) for the 2022-2023 school year.

School	Student(s)	Tuition/Service
CPC, High Point School	1902	\$5,626.80

Account Number: 11-000-100-566-98-11

21. Professional Development

To approve the following personnel to participate in professional development:

Attendee	Course	Location	Dates	Cost
Ashley Bauers	Empowering Artists: Designing Student Centered Learning Driven by the NJSL- VPA	Online	5/31,6/7,6/14/2023	\$462
Erica Moore	Empowering Artists: Designing Student Centered Learning Driven by the NJSL- VPA	Online	6/1,9/1/2023	\$462

Account Number: 20-270-200-300-41-12 (Title IIA)

22. District Contracts

To approve the following district contracts for the 2023-2024 school year:

- a. 2023-2024 Union County Educational Services Commission Special Education Tuition Contract covering any/all students attending one or more schools operated by the Commission during the 2023-2024 academic year.

- b. Union County Vocational-Technical Schools Tuition Agreement Contract for the 2023-2024 school year.
- c. Union County Education Services Commission 2023-2024 School Year Resolution/ Agreement for Participation in Coordinated Transportation Services.
- d. Morris County Vocational-Technical Schools Tuition Agreement Contract for the 2023-2024 school year.
- e. Oncourse Systems for Education for Computerized Student Information System, Lesson Planners, IEP Software, and SGO, \$80,620.79.
- f. Computer Solutions, Inc., Budgetary Accounting and Personnel software support system agreement, \$17,712.
- g. Morris-Union Jointure Commission Interlocal /Shared services agreement for vehicle maintenance for the school year 2023-2024.

23. Education Program

To approve the following education program for 2022-2023 school year:

Bedside Instruction:

Student	Vendor	Dates	Cost not to Exceed
1407	St. Claire’s Hospital	05/17/23-06/30/23	\$1,925
2313	Stepping Forward	05/22/23-06/30/23	\$6,000
0702	Actual Solutions	05/15/23-06/30/23	\$4,900
0301	Silvergate Prep	05/22/23-06/30/23	\$3,300
1108	EI US, LLC (Learn Well)	05/12/23-06/30/23	\$4,270
1603	Silvergate Prep	05/22/23-06/30/23	\$1,100
1603	EI US, LLC (Learn Well)	05/31/23-06/30/23	\$3,050
0202	Actual Solutions	05/15/23-06/30/23	\$980

24. Professional Services SY 2023-2024

To approve the following professional services as per the terms and conditions of the Request for Proposal:

Vendor	Services	Cost not to Exceed	Term
Neuropsychology Specialists	Evaluation Services	\$5,200	SY 2022-2023
Homecare Therapies	Nursing Services	\$75,000	SY 2023-2024
Summit Speech School	Teacher of the Deaf Services	\$35,000	SY 2023-2024
Preferred Home Health Care	Nursing Services	\$120,000	SY 2023-2024
EI US, LLC (Learn Well)	Home Instruction Services	\$10,000	SY 2023-2024
Garden State AAC Specialists	Augmentative and Alternative Communication System Evaluations and Therapy	\$4,500	SY 2023-2024
Stepping Forward Counseling Center	Home Instruction Services	\$5,000	SY 2023-2024
JAG-One Athletic Services	Athletic Training Services	\$10,000	SY 2023-2024
Positive Development	Home Instruction Services	\$25,000	SY 2023-2024
Silvergate Prep	Home Instruction Services	\$10,000	SY 2023-2024
Psychological Group	Evaluations Services	\$4,500	SY 2023-2024
Para-Plus Translations, Inc	Translation Services	\$1,000	SY 2023-2024
Center for Behavioral Health	Evaluation Services	\$3,000	SY 2023-2024
Julie Adelman	Physical Therapy Services	\$38,000	SY 2023-2024
Speech and Hearing Associates, LLC	Evaluation Services	\$5,000	SY 2023-2024
First Children Learning Services	BCBA/ ABA Services	\$35,000	SY 2023-2024
Prime Healthcare- St. Claire’s Hospital	Home Instruction Services	\$5,000	SY 2023-2024

NJ Neurology, Inc.	Evaluation Services	\$3,000	SY 2023-2024
Best Choice Home Care	Nursing Services	\$3,000	SY 2023-2024
Jeremy Hafitz, LLC	Speech Services	\$20,000	SY 2023-2024
Delta T Group	BCBA/ ABA/ RBT Services	\$30,000	SY 2023-2024
Actual Solutions	Home Instruction Services	\$3,500	SY 2023-2024
Dr. Andre Francois	Bilingual Evaluation Services	\$9,000	SY 2023-2024
Trinitas Healthcare Corporation	OT Related Services	\$180,000	SY 2023-2024
Trinitas Healthcare Corporation	Speech Services	\$41,000	SY 2023-2024
Vistas Education Partners, Inc	Braille and TVI Services	\$58,000	SY 2023-2024
Morris Psychological Evaluations	Evaluation Services	\$4,000	SY 2023-2024

Approval of School Government Items 8 through 24

Motion to Approve: Vice President Murphy

Seconded: Mr. Munoz

President Saha wished Mr. Davison the best of luck in his retirement.

Roll Call

Vice President Meredith Murphy	Yes	Kristy Rubin	Yes
Jerry Fernandez	Absent	Hilary Turnbull	Yes
Laura Gamarekian	Yes	Yelena Zolotarsky	Yes
Marc Miller	Yes	President Paula Saha	Yes
Hector Munoz	Yes		

K. BUILDING AND GROUNDS COMMITTEE- Mr. Munoz

Items 25 and 26

The Superintendent recommends:

25. Professional Services

- a. To approve the professional services contract with Design Ideas Group Architecture, to provide design and engineering services for the bathroom upgrades and basement classroom interior renovations at James Caldwell Elementary School at a cost not to exceed \$94,500. This project is part of the approved referendum project list and shall be bond-funded.
- b. To approve the professional services contract with Design Ideas Group Architecture, to provide design and engineering services for the bathroom upgrades at Florence M. Gaudineer School at a cost not to exceed \$67,000. This project is part of the approved referendum project list and shall be bond-funded.
- c. To approve the professional services contract with Design Ideas Group Architecture, to provide design and engineering services for the bathroom upgrades at Jonathan Dayton High School at a cost not to exceed \$67,000. This project is part of the approved referendum project list and shall be bond-funded.

26. Bus Evacuation Drills

To acknowledge bus evacuation drills for all students in accordance with NJAC 6A:27-11.2 on May 8th, 11th, 12th, 16th, 18th, and 30th, 2023:

Date	Time	School	Route/Grades	Location of Drill	Supervised By
5/30/2023	7:20AM & 10:30AM-12:30PM	JDHS	Grades 9-12	Main Entrance & Back of Building	Norman Francis - Principal
5/18/2023	7:20AM & 10:30AM-12:30PM	FMG	Grades 6-8	Main Entrance & Back of Building	Matthew Lynch - Asst. Principal
5/11/2023	8:30AM & 12:30AM-2:00PM	JC	Grades 3-5	Main Entrance & Black top of school	Dave Rennie - Principal

5/8/2023	8:20AM & 12:30PM-2:00PM	TLS	Grades 3-5	Main Entrance	Ronald Slate - Principal
5/12/2023	8:35AM & 9:30AM-1:10PM	EVW	Grades K-2	Main Entrance	Michael Plias - Principal
5/16/2023	9:30AM-1:10PM	EVW	Grades Pre-K - 2	Main Entrance	Michael Plias - Principal

Approval of Buildings and Grounds Items 25 and 26

Motion to Approve: Mr. Munoz

Seconded: Vice President Murphy

Roll Call

Vice President Meredith Murphy	Yes	Kristy Rubin	Yes
Jerry Fernandez	Absent	Hilary Turnbull	Yes
Laura Gamarekian	Yes	Yelena Zolotarsky	Yes
Marc Miller	Yes	President Paula Saha	Yes
Hector Munoz	Yes		

L. SPORTS- Mrs. Turnbull

Item 27

The Superintendent recommends:

27. Athletic Cooperative-Gymnastics

To approve the submission of application and authorization of Jonathan Dayton High School to join in an athletic cooperative with the Union High School Gymnastics team, Union, NJ.

Approval of Sports Item 26

Motion to Approve: Mrs. Turnbull

Seconded: Mr. Miller

Voice Vote: Aye- 8 Nay- 0

M. OPEN PUBLIC SESSION

None

N. NEW BUSINESS

O. OLD BUSINESS

- Ms. Rubin discussed some of the happenings at FMG and some opportunities to volunteer.
- Mr. Munoz wished Ms. Abramovitz a happy birthday.
- Pickleball court is open.

P. ADJOURNMENT

Moved: Mr. Miller

Seconded: Mr. Munoz

Time: 7:53 PM

Voice Vote: AYE-8 NAY-0

Upcoming Meeting

1. Regular Meeting – June 26, 2023 at 7:00 PM in the JDHS IMC

Preschool Education Aid (PEA) Carryover Funds to be included in the 2023-2024 Spending Plan

County Name: Union
District Name: Springfield

In the following table, provide a brief narrative that addresses the questions.
Then complete the amount details on page 2.

Question:	District Response:
(1) What is the rationale for the accumulated balances?	The District had a delayed start with the preschool program.
(2) Did the district accomplish the goals and objectives identified in the PEA operational plan? If not, does the district intend to use the remaining funds to complete these goals and objectives?	The District was able to successfully open up 6 classrooms during the 2022-2023 school year.
(3) Does the district intend to use the funds for a new purpose? If yes, provide a rationale to document the need for the use of these funds.	The District intends to use carryover funds to open an additional preschool classroom. Funds shall be used for salaries and benefits of staff as well as supplies for the new classroom.

District Signature

Signature: _____
Title: _____
Date: _____
Date of Board Resolution: _____

DOE Approval

Signature: _____
Title: _____
Date: _____

County Name: Union
District Name: Springfield

Carryover Amount: \$ 225,090.00

Account Number	Account Description	(1) 2023-2024 Appropriation Amount Before Carryover	(2) Carryover Amount	(3) Appropriation Amount After Carryover (Column 1 plus Column 2)
		If expansion of previously approved appropriation, enter the original budget amount. If a new appropriation, enter zero.	Column total must equal total carryover amount or adjustment amount.	This column contains formulas to total column 1 plus column 2 on each line.
20-218-100-101	Preschool Teachers	430,549.00	62,356.00	492,905.00
20-218-200-103	Sal. of Principals/Asst. Principals/Program Directors	36,412.00	8,166.00	44,578.00
20-218-100-106	Preschool Aides	176,552.00	31,887.00	208,439.00
20-218-200-200	Benefits	350,560.00	79,141.00	429,701.00
20-218-100-600	Instructional Supplies	79,226.00	38,540.00	117,766.00
20-218-200-600	Supplies and Materials	5,000.00	5,000.00	10,000.00
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Totals		1,078,299.00	225,090.00	1,303,389.00

Springfield Public Schools
Springfield, New Jersey 07081
2023-2024 School Year
Special Salaries, Fees, and Compensations

1 Bedside Instruction Rate	\$ 44.54 per hour
1a Interpreter/Translator (language)	\$ 44.54 per hour
2 Substitute and Part-time Clerks/Aides	\$ 20.00 per hour
3 Substitute Clerical Personnel (Retirees)	\$ 15.00 per hour
Business Office Support	\$ 24.00 per hour
4 Custodial Substitutes/Maintenance Worker	\$ 20.00 per hour
5 Summer Student Help	\$ 15.00 per hour
6 Rate for Mileage	\$ 0.47 per mile
7 Substitute/School Bus Drivers	\$ 25.00 per hour
8 Charge for Copies of Materials	\$ 0.05 per/page standard
	\$ 0.07 per/page legal
9 Bus Rental Fee	\$ 150.00 per hour
10 Subscription Busing	\$ 500.00 1 way
	\$ 1,000.00 Roundtrip
11 Substitute Teacher	
a. County Certificate	\$ 125.00
b. Regular Teaching Certificate	\$ 135.00
c. County Certificate/Certified RN	\$ 190.00
12 Before/ After School Site Director	\$ 31.20 per hour
13 Before/ After Group Leader	\$ 25.01 per hour
14 Before/ After School Group Aide	\$ 16.26 per hour
15 Before/ After Student Aide	\$ 11.33 per hour
16 Associate Child Care Provider	\$ 25.01 per hour
17 Child Care Provider	\$ 16.26 per hour

name_last	name_first	Position	Salary
Boehm	Tiffany	Director of Student Services	\$ 137,917.00
Budis	Tracy	Fiscal Specialist	\$ 76,220.00
Calas	Michelle	School Business Administrator/Board Secretary	\$ 185,658.00
Davitt	Sarah	Executive Secretary	\$ 57,964.00
Dial	Nicholas	Technology Support Specialist - Webmaster, Digital Graphic Design	\$ 71,875.00
Fabi	Jordan	Technology Support Specialist - Educational Resources Support	\$ 79,107.00
Feria-Paramo	Arturo	Custodial/ Maintenance Foreman	\$ 74,160.00
Felipe	Genesis	Human Resources Specialist	\$ 66,950.00
Ionta	Linda	Interim Athletic Director	\$450/per diem
Lam	Ivy	Payroll/ Benefits Specialist	\$ 66,950.00
Lugo	Lores	Technology Support Specialist - Data & Systems Support	\$ 67,750.00
Mannino	Patricia	Executive Secretary	\$ 64,255.00
Monteverde	Hector	Courier/Bus Driver	\$49,660 + \$1,269 stipend
Oliveira	Anne	Executive Secretary	\$ 77,671.00
Orejarena	Sandra	Student Transportation Coordinator/ Bus Driver	\$50,924 + \$6,000 stipend
Riccardi	Daniela	Director of Technology	\$ 127,308.00
Salcedo	Stephanie	Executive Secretary	\$ 48,000.00
Salmon	Joseph	Network Manager	\$ 80,391.00
Seo-Alfaro	Chihui	Director of Early Childhood and Elementary Education	\$ 133,900.00
Scudero	Erica	Assistant Superintendent of Curriculum & Instruction	\$ 185,764.00
Walker	Calmar	Supervisor of Building and Grounds	\$ 108,150.00
* SUBJECT TO THE CORRECTION OF ERRORS			