

F-195 TABLE OF CONTENTS

Fiscal Year 2015-2016

REPORT TITLE	PAGE NUMBER
Budget and Excess Levy Certification	Certification Page
Budget and Excess Levy Summary	Fund Summary
General Fund Budget	
Financial Summary	Budget Summary
Enrollment and Staff Counts	GF1
Summary of General Fund	GF2
Revenues and Other Financing Sources	GF4
Expenditure by Program	GF8
Program Summary by Object of Expenditure	GF9
Program Matrices	GF9-XX
Salary Exhibits: Certificated Employees	GF9-201-XX
Salary Exhibits: Classified Employees	GF9-301-XX
Objects of Expenditure	GF10
Activity Summary	GF11
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	GF13
Long-Term Financing: Conditional Sales Contract	GF14
Certificated/Classified Staff Counts by Activity	GF15
Associated Student Body Fund Budget	
Summary of Associated Student Body Fund	ASB1
Debt Service Fund Budget	
Summary of Debt Service Fund	DS1
Revenues and Other Financing Sources	DS2
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	DS3
Detail of Outstanding Bonds	DS4
Capital Projects Fund Budget	
Summary of Capital Projects Fund	CP1
Revenues and Other Financing Sources	CP3
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	CP5
Description of Projects	CP6
Salary Exhibit: Certificated Employees	CP7
Salary Exhibit: Classified Employees	CP8
Long-Term Financing: Conditional Sales Contracts	CP9
Transportation Vehicle Fund Budget	
Summary of Transportation Vehicle Fund	TVF1
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	TVF3
Long-Term Financing: Condition Sales Contract	TVF4

Yakima School District No.007

BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	191,585,144	829,863	9,068,688	6,402,000	552,500
Total Appropriation (Expenditures)	188,681,270	878,706	9,080,795	9,300,000	1,100,000
Other Financing Uses--Transfers Out (G.L. 536)	2,727,188	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	176,686	-48,843	-12,107	-2,898,000	-547,500
Beginning Total Fund Balance	13,500,000	359,741	7,243,000	4,053,000	606,419
Ending Total Fund Balance	13,676,686	310,898	7,230,893	1,155,000	58,919

SECTION B: EXCESS LEVIES FOR 2016 COLLECTION

Excess levies approved by voters for 2016 collection	14,102,264	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2016 collection after rollback	14,102,264	XXXX	7,650,000	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Yakima School District No.007

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2013-2014	(2)\n% of Total1	(3) Budget 2014-2015	(4) % of Total2	(5) Budget 2015-2016	(6) % of Total3
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	15,537.65		15,732.00		15,925.00	
FTE Certificated Employees	976.996		1,018.160		1,058.295	
FTE Classified Employees	569.341		595.157		661.449	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	164,497,459		183,501,186		191,585,144	
Total Expenditures	170,911,925		193,356,159		188,681,270	
Total Beginning Fund Balance	19,241,742		19,572,555		13,500,000	
Total Ending Fund Balance	11,827,276		8,717,582		13,676,686	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	83,371,618	48.78	91,542,135	47.34	89,459,103	47.41
Federal Stimulus	91	0.00	0	0.00	0	0.00
Special Education Instruction	20,816,983	12.18	21,219,724	10.97	23,256,255	12.33
Vocational Instruction	6,122,298	3.58	6,261,819	3.24	6,626,758	3.51
Skill Center Instruction	3,960,214	2.32	3,364,458	1.74	3,233,970	1.71
Compensatory Education	18,601,697	10.88	21,242,163	10.99	24,462,935	12.97
Other Instructional Programs	986,816	0.58	8,727,778	4.51	7,077,434	3.75
Community Services	331,797	0.19	364,577	0.19	407,244	0.22
Support Services	36,720,411	21.48	40,633,505	21.01	34,157,571	18.10
Total - Program Groups	170,911,925	100.00	193,356,159	100.00	188,681,270	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	97,850,055	57.25	116,759,170	60.39	114,916,062	60.90
Teaching Support	21,763,043	12.73	21,535,374	11.14	24,013,002	12.73
Other Supportive Activities	31,497,392	18.43	35,159,839	18.18	28,676,455	15.20
Building Administration	9,829,470	5.75	9,850,460	5.09	10,703,525	5.67
Central Administration	9,971,965	5.83	10,051,316	5.20	10,372,226	5.50
Total - Activity Groups	170,911,925	100.00	193,356,159	100.00	188,681,270	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	71,054,497	41.57	77,052,709	39.85	78,004,966	41.34
Classified Salaries	25,197,355	14.74	26,071,356	13.48	28,385,765	15.04

Yakima School District No.007

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2013-2014	(2)\n% of Total1	(3) Budget 2014-2015	(4) % of Total2	(5) Budget 2015-2016	(6) % of Total3
Employee Benefits and Payroll Taxes	36,634,962	21.43	39,499,199	20.43	44,093,833	23.37
Supplies, Instructional Resources and Noncapitalized Items	12,528,585	7.33	15,554,097	8.04	13,105,035	6.95
Purchased Services	22,330,441	13.07	25,732,589	13.31	23,604,697	12.51
Travel	682,036	0.40	1,074,210	0.56	1,118,975	0.59
Capital Outlay	2,484,049	1.45	8,371,999	4.33	367,999	0.20
Total - Objects	170,911,925	100.00	193,356,159	100.00	188,681,270	100.00

Yakima School District No.007

FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2013-2014	Budget 2/ 2014-2015	Budget 3/ 2015-2016
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	1,359.71	1,351.00	1,334.00
2. Grade 1	1,358.30	1,358.00	1,311.00
3. Grade 2	1,248.50	1,328.00	1,278.00
4. Grade 3	1,156.69	1,219.00	1,297.00
5. Grade 4	1,163.20	1,148.00	1,193.00
6. Grade 5	1,120.90	1,122.00	1,111.00
7. Grade 6	1,096.14	1,128.00	1,133.00
8. Grade 7	1,144.17	1,120.00	1,071.00
9. Grade 8	1,006.68	1,026.00	1,077.00
10. Grade 9	1,130.73	1,115.00	1,110.00
11. Grade 10	1,062.32	1,058.00	1,139.00
12. Grade 11 (excluding Running Start)	1,135.69	1,179.00	1,259.00
13. Grade 12 (excluding Running Start)	1,314.01	1,385.00	1,348.00
14. SUBTOTAL	15,297.04	15,537.00	15,661.00
15. Running Start	94.62	60.00	105.00
16. Dropout Reengagement Enrollment	0.00	0.00	24.00
17. ALE Enrollment	145.99	135.00	135.00
18. TOTAL K-12	15,537.65	15,732.00	15,925.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	976.996	1,018.160	1,058.295
2. General Fund FTE Classified Employees /4	569.341	595.157	661.449

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Yakima School District No.007

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	13,184,819	13,425,957	13,795,171
2000 Local Nontax Support	2,833,609	1,243,195	1,254,902
3000 State, General Purpose	102,107,337	105,659,919	116,236,067
4000 State, Special Purpose	24,933,981	26,315,185	30,438,293
5000 Federal, General Purpose	208,589	208,509	0
6000 Federal, Special Purpose	20,712,888	28,638,371	29,278,161
7000 Revenues from Other School Districts	498,536	510,050	556,050
8000 Revenues from Other Entities	17,700	0	26,500
9000 Other Financing Sources	0	7,500,000	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	164,497,459	183,501,186	191,585,144
EXPENDITURES			
00 Regular Instruction	83,371,618	91,542,135	89,459,103
10 Federal Stimulus	91	0	0
20 Special Education Instruction	20,816,983	21,219,724	23,256,255
30 Vocational Education Instruction	6,122,298	6,261,819	6,626,758
40 Skill Center Instruction	3,960,214	3,364,458	3,233,970
50 and 60 Compensatory Education Instruction	18,601,697	21,242,163	24,462,935
70 Other Instructional Programs	986,816	8,727,778	7,077,434
80 Community Services	331,797	364,577	407,244
90 Support Services	36,720,411	40,633,505	34,157,571
B. TOTAL EXPENDITURES	170,911,925	193,356,159	188,681,270
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	1,000,000	1,000,000	2,727,188
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-7,414,466	-10,854,973	176,686
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	1,359,331	1,500,000	2,000,000
G.L.825 Restricted for Skill Center	0	350,000	300,000
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.831 Restricted for Employee Compensated Absence	XXXXX	0	XXXXX

Yakima School District No.007

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	350,000	350,000	350,000
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	7,980,290	9,667,807	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	7,118,719	0	0
G.L.888 Assigned to Other Purposes	2,083,721	7,704,748	3,500,000
G.L.890 Unassigned Fund Balance	0	0	7,350,000
G.L.891 Unassigned to Minimum Fund Balance Policy	XXXXX	XXXXX	0
F. TOTAL BEGINNING FUND BALANCE	19,241,742	19,572,555	13,500,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXXX	XXXXXX	XXXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	1,743,901	1,500,000	2,500,000
G.L.825 Restricted for Skill Center	-57,535	350,000	400,000
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.831 Restricted for Employee Compensated Absence	XXXXXX	0	XXXXXX
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	350,000	350,000	350,000
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	7,029,568	6,517,582	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	2,761,342	0	3,000,000
G.L.890 Unassigned Fund Balance	0	0	7,426,686
G.L.891 Unassigned to Minimum Fund Balance Policy	XXXXXX	XXXXXX	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	11,827,276	8,717,582	13,676,686

Yakima School District No.007

SUMMARY OF GENERAL FUND BUDGET

- 1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.
- 3/ Line H must be equal to or greater than all restricted fund balances.

Yakima School District No.007

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
LOCAL TAXES			
1100 Local Property Tax	13,184,819	13,425,957	13,795,171
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	13,184,819	13,425,957	13,795,171
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	122,169	93,000	124,350
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	40,200	25,350	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	0	0	0
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	2,841	0	4,800
2200 Sales of Goods, Supplies, and Services, Unassigned	44,277	1,200	2,700
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	0	0	0
2245 Skill Center, Sales of Goods, Supplies and Services	0	1,500	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	0	0	0
2298 School Food Services, Sales of Goods, Supplies and Svcs	583,161	500,000	100,000
2300 Investment Earnings	138,419	100,000	80,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	139,839	41,200	41,200
2600 Fines and Damages	39,548	27,100	27,100
2700 Rentals and Leases	35,278	16,000	16,000
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	421,861	237,845	858,752
2910 E-Rate	1,266,016	200,000	0
2000 TOTAL LOCAL SUPPORT NONTAX	2,833,609	1,243,195	1,254,902
STATE, GENERAL PURPOSE			
3100 Apportionment	84,671,601	87,519,714	97,821,673

Yakima School District No.007

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
3121 Special Education--General Apportionment	2,682,544	2,822,925	3,097,114
3300 Local Effort Assistance	14,753,191	15,317,280	15,317,280
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	102,107,337	105,659,919	116,236,067
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4121 Special Education	10,210,442	10,096,621	11,436,806
4122 Special Ed-Infants and Toddlers-State	722,094	650,970	937,147
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	5,355,069	6,022,348	6,376,023
4156 State Institutions, Centers, and Homes, Delinquent	399,218	354,636	455,496
4158 Special and Pilot Programs	1,363,994	1,237,632	2,164,014
4159 Institutions-Juveniles in Adult Jails	63,102	122,563	0
4165 Transitional Bilingual	3,721,753	4,539,449	5,454,756
4174 Highly Capable	91,392	151,671	160,191
4188 Childcare	0	0	0
4198 School Food Services	173,988	167,830	167,830
4199 Transportation--Operations	2,391,833	2,480,537	2,780,654
4300 Other State Agencies, Unassigned	365,904	365,904	387,864
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	0	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	75,190	125,024	117,512
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	24,933,981	26,315,185	30,438,293
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0

Yakima School District No.007

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	208,589	208,509	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	208,589	208,509	0
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	20,405	8,047,568	6,060,000
6111 Federal Stimulus--Title I	0	0	XXXXX
6112 Federal Stimulus--School Improvement	87	0	XXXXX
6113 Federal Stimulus--State Fiscal Stabilization Fund	0	0	XXXXX
6114 Federal Stimulus--IDEA	0	0	XXXXX
6118 Federal Stimulus--Competitive Grants	0	0	XXXXX
6119 Federal Stimulus--Other	0	0	XXXXX
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124 Special Education--Supplemental	3,113,645	3,172,454	3,318,357
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	145,406	145,406	143,847
6146 Skill Center	69,082	78,081	83,189
6151 Disadvantaged ESEA Disadvantaged, Fed	6,331,507	6,531,554	7,462,702
6152 School Improve, Fed Other Title Grants under ESEA, Fed	865,349	883,194	885,393
6153 Migrant ESEA Migrant, Federal	1,331,953	1,576,570	1,978,446
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	438,097	763,412	746,692
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	7,600	0	0
6189 Other Community Services	146,337	70,000	100,000
6198 School Food Services	7,083,848	6,250,000	7,500,000
6199 Transportation--Operations	0	0	0

Yakima School District No.007

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
6200 Direct Special Purpose Grants	0	0	0
6211 Federal Stimulus--Title I	0	0	XXXXX
6212 Federal Stimulus--School Improvement	0	0	XXXXX
6213 Federal Stimulus--State Fiscal Stabilization Fund	0	0	XXXXX
6214 Federal Stimulus--IDEA	0	0	XXXXX
6218 Federal Stimulus--Competitive Grants	0	0	XXXXX
6219 Federal Stimulus--Other	0	0	XXXXX
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	115,768	80,132	79,535
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	120,000
6310 Medicaid Administrative Match	274,580	600,000	100,000
6311 Federal Stimulus--Title I	0	0	XXXXX
6312 Federal Stimulus--School Improvement	0	0	XXXXX
6313 Federal Stimulus--State Fiscal Stabilization Fund	0	0	XXXXX

Yakima School District No.007

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
6314 Federal Stimulus--IDEA	0	0	XXXXX
6318 Federal Stimulus--Competitive Grants	0	0	0
6319 Federal Stimulus--Other	0	0	XXXXX
6321 Special Education--Medicaid Reimbursement	356,823	60,000	300,000
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	412,402	380,000	400,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	20,712,888	28,638,371	29,278,161
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	308,369	300,000	391,050
7121 Special Education	150	0	0
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	35,700	45,050	0
7189 Other Community Services	0	0	0

Yakima School District No.007

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	30,000	30,000
7301 Nonhigh Participation	154,317	135,000	135,000
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	498,536	510,050	556,050
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8188 Childcare	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	17,700	0	26,500
8500 Nonfederal, ESD	0	0	0
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	17,700	0	26,500
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	7,500,000	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	7,500,000	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	164,497,459	183,501,186	191,585,144

Yakima School District No.007

EXPENDITURE BY PROGRAM

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
REGULAR INSTRUCTION			
01 Basic Education	82,711,189	90,816,912	88,379,069
02 Alternative Learning Experience	660,429	725,223	759,512
03 Basic Education - Dropout Reengagement	XXXXX	0	320,522
00 TOTAL REGULAR INSTRUCTION	83,371,618	91,542,135	89,459,103
FEDERAL STIMULUS			
11 Federal Stimulus - Title I	0	0	XXXXX
12 Federal Stimulus - School Improvement	91	0	XXXXX
13 Federal Stimulus - Fiscal Stabilization and Education Jobs (formerly SFSF)	0	0	XXXXX
14 Federal Stimulus - IDEA	0	0	XXXXX
18 Federal Stimulus - Competitive Grants	0	0	0
19 Federal Stimulus - Other	0	0	XXXXX
10 TOTAL FEDERAL STIMULUS	91	0	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	17,030,557	17,458,540	19,262,486
22 Special Education, Infants and Toddlers, State	738,691	650,937	729,009
24 Special Education, Supplemental, Federal	3,047,734	3,110,247	3,264,760
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	20,816,983	21,219,724	23,256,255
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	4,989,900	5,065,391	5,481,291
34 Middle School Career and Technical Education, State	990,192	1,053,873	1,003,969
38 Vocational, Federal	142,207	142,555	141,498
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	6,122,298	6,261,819	6,626,758
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	3,881,537	3,287,908	3,151,787
46 Skill Center, Federal	78,677	76,550	82,183
40 TOTAL SKILL CENTER INSTRUCTION	3,960,214	3,364,458	3,233,970
COMPENSATORY EDUCATION INSTUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	5,930,273	6,403,487	7,340,831
52 Other Title Grants Under ESEA - Federal	1,005,365	XXXXX	XXXXX

Yakima School District No.007

EXPENDITURE BY PROGRAM

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
52 School Improvement, Federal Other Title Grants under ESEA, Federal	XXXXX	865,936	870,937
53 Migrant ESEA Migrant, Federal	1,316,138	1,545,656	1,944,574
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	4,696,627	5,904,258	6,271,921
56 State Institutions, Centers and Homes, Delinquent	382,955	385,314	435,048
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	1,436,220	1,221,935	2,139,074
59 Institutions - Juveniles in Adult Jails	46,627	117,060	0
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	429,500	748,441	732,050
65 Transitional Bilingual, State	3,244,772	3,971,514	4,650,265
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	113,221	78,562	78,235
69 Compensatory, Other	0	0	0
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	18,601,697	21,242,163	24,462,935
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	0	0	0
74 Highly Capable	79,643	132,190	136,566
75 Professional Development, State	0	0	0
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	907,173	8,595,588	6,940,868
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	986,816	8,727,778	7,077,434
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Childcare	308,135	349,577	387,244
89 Other Community Services	23,662	15,000	20,000
80 TOTAL COMMUNITY SERVICES	331,797	364,577	407,244
SUPPORT SERVICES			
97 District-wide Support	25,160,709	29,558,761	22,422,021
98 School Food Services	8,621,978	7,624,065	8,177,685

Yakima School District No.007

EXPENDITURE BY PROGRAM

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
99 Pupil Transportation	2,937,724	3,450,679	3,557,865
90 TOTAL SUPPORT SERVICES	36,720,411	40,633,505	34,157,571
TOTAL PROGRAM EXPENDITURES	170,911,925	193,356,159	188,681,270

Yakima School District No.007

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	88,379,069	286,896		50,147,267	6,008,760	21,763,791	5,680,597	4,242,539	240,554	8,665
02 ALE	759,512	0		247,914	45,938	112,160	3,500	303,000	1,000	46,000
03 Basic Education - Dropout Reengagement	320,522	0		125,170	32,382	62,970	0	100,000	0	0
TOTAL REGULAR INSTRUCTION	89,459,103	286,896		50,520,351	6,087,080	21,938,921	5,684,097	4,645,539	241,554	54,665
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	19,262,486	7,200		8,832,546	3,772,031	5,712,661	167,537	754,411	16,100	0
22 Sp Ed, I&T, St	729,009	0		119,757	94,005	93,385	1,704	420,000	158	0
24 Sp Ed, Sup, Fed	3,264,760	0		978,711	1,055,436	1,105,275	103,338	22,000	0	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	23,256,255	7,200		9,931,014	4,921,472	6,911,321	272,579	1,196,411	16,258	0
31 Voc, Basic, St	5,481,291	9,600		3,596,524	175,490	1,372,879	228,998	81,300	16,500	0
34 MidSchCar/Tec	1,003,969	0		467,260	34,840	199,439	265,405	32,025	5,000	0
38 Voc, Fed	141,498	0		0	0	0	0	141,498	0	0
39 Voc, Other	0	0		0	0	0	0	0	0	0

Yakima School District No.007

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	6,626,758	9,600		4,063,784	210,330	1,572,318	494,403	254,823	21,500	0
45 Skil Cnt, Bas, St	3,151,787	13,700	0	1,360,112	229,139	695,328	347,816	472,982	19,376	13,334
46 Skill Cntr, Fed	82,183	0	0	60,028	0	22,155	0	0	0	0
TOTAL SKILL CENTER INSTRUCTION	3,233,970	13,700	0	1,420,140	229,139	717,483	347,816	472,982	19,376	13,334
51 ESEA Disadvantaged, Federal	7,340,831	0		3,301,011	464,980	1,476,418	0	2,098,422	0	0
52 Other Title Grants under ESEA, Federal	870,937	400	0	496,283	29,477	159,498	51,952	61,000	72,327	0
53 ESEA Migrant, Federal	1,944,574	13,154		464,428	741,536	494,569	91,029	66,042	73,816	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	6,271,921	0		1,725,656	1,799,845	1,904,589	409,831	432,000	0	0
56 St In, Ctr/Hm, D	435,048	0		254,852	0	95,462	52,826	31,908	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	2,139,074	50,000		1,090,098	56,956	260,550	250,103	361,367	70,000	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	732,050	0		469,963	43,767	162,889	50,015	1,075	4,341	0
65 Tran Biling, St	4,650,265	4,000		1,274,902	1,342,863	1,352,657	627,843	28,000	20,000	0
67 Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 Ind Ed, Fd,	78,235	0		9,199	31,783	20,305	15,848	300	800	0

Yakima School District No.007

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
69 Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	24,462,935	67,554	0	9,086,392	4,511,207	5,926,937	1,549,447	3,080,114	241,284	0
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	0	0		0	0	0	0	0	0	0
74 Highly Capable	136,566	0		79,485	0	30,829	0	26,152	100	0
75 Prof Dev, State	0	0		0	0	0	0	0	0	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	6,940,868	0		2,038,113	255,723	641,078	2,067,233	1,427,618	511,103	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	7,077,434	0		2,117,598	255,723	671,907	2,067,233	1,453,770	511,203	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Childcare	387,244	0		0	229,165	144,979	8,600	4,500	0	0
89 Othr Comm Srv	20,000	20,000	0	0	0	0	0	0	0	0
TOTAL COMMUNITY SERVICES	407,244	20,000	0	0	229,165	144,979	8,600	4,500	0	0
97 Distwide Suppt	22,422,021	11,500	-4,000	865,687	7,886,676	3,617,177	1,917,128	7,871,753	56,100	200,000
98 Schl Food Serv	8,177,685	250	-5,000	0	2,237,097	1,522,713	166,000	4,148,125	8,500	100,000
99 Pupil Transp	3,557,865	300	-408,000	0	1,817,876	1,070,077	597,732	476,680	3,200	0
TOTAL SUPPORT SERVICES	34,157,571	12,050	-417,000	865,687	11,941,649	6,209,967	2,680,860	12,496,558	67,800	300,000

Yakima School District No.007

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
OBJECT TOTALS	188,681,270	417,000	-417,000	78,004,966	28,385,765	44,093,833	13,105,035	23,604,697	1,118,975	367,999

Yakima School No. 007

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

		(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased		Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	2,442,709	6,700		920,668	620,478	541,430	149,368	159,645	38,420	6,000
22 Lrn Resrc	2,662,815	450		1,344,613	412,483	702,023	154,543	48,103	600	0
23 Princ Off	10,086,555	6,869		5,135,208	2,002,654	2,725,268	71,420	108,802	36,334	0
24 Guid/Coun	3,499,850	300		2,273,690	247,544	965,082	3,717	3,517	6,000	0
25 Pupil M/S	1,552,105	0		0	570,880	296,264	3,000	680,911	1,050	0
26 Health	1,512,063	1,230		547,319	336,971	426,776	16,500	173,067	10,200	0
27 Teaching	63,295,488	53,247		38,620,463	1,354,704	15,673,326	4,886,029	2,604,538	100,516	2,665
28 Extracur	2,686,151	218,100		1,090,248	463,046	357,644	215,723	293,956	47,434	0
29 Pmt to SD	0							0		
31 InstProDev	461,036	0		215,058	0	75,978	0	170,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	180,297	0		0	0	0	180,297	0	0	0
Total	88,379,069	286,896		50,147,267	6,008,760	21,763,791	5,680,597	4,242,539	240,554	8,665
FTE PROGRAM STAFF				721.262	128.346					

Yakima School No. 007

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	116,495	0		32,907	45,938	33,650	1,000	3,000	0	0
24 Guid/Coun	111,296	0		82,563	0	28,733	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	531,721	0		132,444	0	49,777	2,500	300,000	1,000	46,000
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	759,512	0		247,914	45,938	112,160	3,500	303,000	1,000	46,000
FTE PROGRAM STAFF				3.150	1.056					

Yakima School No. 007

PROGRAM 03 - Basic Education - Dropout Reengagement

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	100,666	0		38,391	32,382	29,893	0	0	0	0
24 Guid/Coun	77,587	0		56,573	0	21,014	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	142,269	0		30,206	0	12,063	0	100,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	320,522	0		125,170	32,382	62,970	0	100,000	0	0
FTE PROGRAM STAFF				1.650	0.796					

Yakima School No. 007

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	740,027	200		277,268	240,861	201,498	9,000	8,000	3,200	0
22 Lrn Resrc	57,527	0		0	38,560	18,467	0	0	500	0
23 Princ Off	36,256	0		27,012	0	9,244	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	4,840,184	0		3,161,577	0	1,174,609	53,537	445,061	5,400	0
27 Teaching	13,585,992	7,000		5,366,689	3,492,610	4,308,843	105,000	298,850	7,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	2,500	0		0	0	0	0	2,500	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	19,262,486	7,200		8,832,546	3,772,031	5,712,661	167,537	754,411	16,100	0
FTE PROGRAM STAFF				126.550	99.538					

Yakima School No. 007

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	39,414	0		10,969	17,467	10,978	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	548,277	0		92,603	0	33,970	1,704	420,000	0	0
27 Teaching	141,318	0		16,185	76,538	48,437	0	0	158	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	729,009	0		119,757	94,005	93,385	1,704	420,000	158	0
FTE PROGRAM STAFF				1.550	2.009					

Yakima School No. 007

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	79,226	0		3,020	0	1,206	75,000	0	0	0
27 Teaching	3,185,534	0		975,691	1,055,436	1,104,069	28,338	22,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0						0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	3,264,760	0		978,711	1,055,436	1,105,275	103,338	22,000	0	0
FTE PROGRAM STAFF				14.650	29.230					

Yakima School No. 007

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	292,680	500		117,598	79,330	73,129	10,123	10,000	2,000	0
22 Lrn Resrc	7,537	0		0	5,393	2,144	0	0	0	0
24 Guid/Coun	208,324	0		76,498	66,498	65,328	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	4,838,900	9,100		3,329,268	0	1,195,857	218,875	71,300	14,500	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	99,935	0		73,160	0	26,775	0	0	0	0
32 Inst Tech	33,915	0			24,269	9,646	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	5,481,291	9,600		3,596,524	175,490	1,372,879	228,998	81,300	16,500	0
FTE PROGRAM STAFF				46.800	4.120					

Yakima School No. 007

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	5,965	0		0	4,039	1,926	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	10,570	0		0	6,532	4,038	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	953,519	0		467,260	0	183,829	265,405	32,025	5,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	33,915	0			24,269	9,646	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	1,003,969	0		467,260	34,840	199,439	265,405	32,025	5,000	0
FTE PROGRAM STAFF				7.500	0.736					

Yakima School No. 007

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	141,498	0		0	0	0	0	141,498	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	141,498	0		0	0	0	0	141,498	0	0
FTE PROGRAM STAFF				0.000	0.000					

Yakima School No. 007

PROGRAM 45 - Skill Center, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	346,053	2,000		117,598	121,124	94,080	0	9,025	2,226	0
24 Guid/Coun	43,596	0		0	26,146	15,450	0	500	1,500	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,562,125	11,700	0	1,242,514	2,000	547,654	311,483	431,124	15,650	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	140,013	0			79,869	38,144	13,000	9,000	0	0
64 Maintnce	58,000	0			0	0	23,333	21,333	0	13,334
65 Utilities	0	0					0	0		0
67 Bldg Secu	2,000	0			0	0	0	2,000	0	0
68 Insurance	0	0						0		
Total	3,151,787	13,700	0	1,360,112	229,139	695,328	347,816	472,982	19,376	13,334
FTE PROGRAM STAFF				21.700	5.281					

Yakima School No. 007

PROGRAM 46 - Skill Center, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	82,183	0		60,028	0	22,155	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0						0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	82,183	0	0	60,028	0	22,155	0	0	0	0
FTE PROGRAM STAFF				0.800	0.000					

Yakima School No. 007

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	294,225	0		151,057	62,931	80,237	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	202,512	0		6,862	127,403	68,247	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	3,549,575	0		1,366,061	274,646	648,814	0	1,260,054	0	0
29 Pmt to SD	0							0		
31 InstProDev	3,294,519	0		1,777,031	0	679,120	0	838,368	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	7,340,831	0		3,301,011	464,980	1,476,418	0	2,098,422	0	0
FTE PROGRAM STAFF				45.050	12.344					

Yakima School No. 007

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	114,454	300		57,965	24,477	31,712	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	244,185	100		138,941	5,000	28,192	48,952	21,000	2,000	0
28 Extracur	0			0	0					
29 Pmt to SD	0							0		
31 InstProDev	512,298	0		299,377	0	99,594	3,000	40,000	70,327	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	870,937	400	0	496,283	29,477	159,498	51,952	61,000	72,327	0
FTE PROGRAM STAFF				3.850	0.500					

Yakima School No. 007

PROGRAM 53 - Migrant ESEA Migrant, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	309,064	500		98,500	110,385	72,922	10,321	6,050	10,386	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	1,140,027	50		191,428	520,780	330,208	29,250	19,959	48,352	0
25 Pupil M/S	2,794	0		0	1,800	994	0	0	0	0
26 Health	3,519	0		0	2,400	1,119	0	0	0	0
27 Teaching	429,644	12,554		144,500	101,683	80,298	46,958	32,783	10,868	0
29 Pmt to SD	0							0		
31 InstProDev	59,526	50		30,000	4,488	9,028	4,500	7,250	4,210	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
Total	1,944,574	13,154		464,428	741,536	494,569	91,029	66,042	73,816	0
FTE PROGRAM STAFF				2.200	16.903					

Yakima School No. 007

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	72,230	0		11,125	37,968	23,137	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	5,267,170	0		1,573,313	1,761,877	1,839,324	0	92,656	0	0
29 Pmt to SD	0							0		
31 InstProDev	183,346	0		141,218	0	42,128	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	749,175	0		0	0	0	409,831	339,344	0	0
Total	6,271,921	0		1,725,656	1,799,845	1,904,589	409,831	432,000	0	0
FTE PROGRAM STAFF				24.600	51.048					

Yakima School No. 007

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	433,824	0		254,352	0	94,738	52,826	31,908	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,224	0		500	0	724	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	435,048	0		254,852	0	95,462	52,826	31,908	0	0
FTE PROGRAM STAFF				3.500	0.000					

Yakima School No. 007

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	26,636	0		0	19,298	7,338	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	17,500	0		0	0	0	500	5,000	12,000	0
24 Guid/Coun	6,839	0		5,132	0	1,707	0	0	0	0
25 Pupil M/S	45,566	0		0	28,407	17,159	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,670,035	50,000		976,966	9,251	212,047	232,603	154,168	35,000	0
29 Pmt to SD	0							0		
31 InstProDev	372,498	0		108,000	0	22,299	17,000	202,199	23,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	2,139,074	50,000		1,090,098	56,956	260,550	250,103	361,367	70,000	0
FTE PROGRAM STAFF				0.000	1.164					

Yakima School No. 007

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	6,659	0		0	5,000	1,659	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	35,837	0		3,000	22,767	6,595	1,000	975	1,500	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	92,379	0		59,000	16,000	17,279	100	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	597,175	0		407,963	0	137,356	48,915	100	2,841	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	732,050	0		469,963	43,767	162,889	50,015	1,075	4,341	0
FTE PROGRAM STAFF				4.550	0.000					

Yakima School No. 007

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	239,981	1,000		53,759	100,065	71,157	5,000	5,000	4,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	241,087	1,000		0	154,971	78,616	500	3,000	3,000	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	4,131,862	1,000		1,215,477	1,086,827	1,199,715	620,843	5,000	3,000	0
29 Pmt to SD	0							0		
31 InstProDev	37,335	1,000		5,666	1,000	3,169	1,500	15,000	10,000	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	4,650,265	4,000		1,274,902	1,342,863	1,352,657	627,843	28,000	20,000	0
FTE PROGRAM STAFF				17.850	36.121					

Yakima School No. 007

PROGRAM 68 - Indian Education, Federal, ED

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	56,059	0		0	30,783	17,076	7,100	300	800	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	22,176	0		9,199	1,000	3,229	8,748	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	78,235	0		9,199	31,783	20,305	15,848	300	800	0
FTE PROGRAM STAFF				0.000	0.742					

Yakima School No. 007

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	8,910	0		6,125	0	2,785	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,669	0		200	0	1,269	0	100	100	0
29 Pmt to SD	0							0		
31 InstProDev	125,987	0		73,160	0	26,775	0	26,052	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	136,566	0		79,485	0	30,829	0	26,152	100	0
FTE PROGRAM STAFF				1.050	0.000					

Yakima School No. 007

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	98,643	0		0	69,818	28,184	0	0	641	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	6,726	0		3,020	0	1,206	0	2,500	0	0
27 Teaching	6,665,599	0		1,950,827	178,405	574,844	2,040,105	1,420,618	500,800	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	169,900	0		84,266	7,500	36,844	27,128	4,500	9,662	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	6,940,868	0		2,038,113	255,723	641,078	2,067,233	1,427,618	511,103	0
FTE PROGRAM STAFF				5.050	6.023					

Yakima School No. 007

PROGRAM 88 - Childcare

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	4,500	0		0	0	0	0	4,500	0	0
27 Teaching	382,744	0		0	229,165	144,979	8,600	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	387,244	0		0	229,165	144,979	8,600	4,500	0	0
FTE PROGRAM STAFF				0.000	6.056					

Yakima School No. 007

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	20,000	20,000		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	20,000	20,000	0	0	0	0	0	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Yakima School No. 007

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	433,736	350			2,000	1,036	6,000	404,350	20,000	0
12 Supt Off	1,212,324	600		531,981	322,835	312,040	18,778	21,890	4,200	0
13 Busns Off	1,590,245	9,000		166,828	847,892	398,575	81,200	81,550	5,200	0
14 HR	977,996	250		166,878	471,194	246,174	8,000	82,000	3,500	0
15 Pblc Rltn	184,978	1,000		0	92,404	30,074	2,500	57,000	2,000	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	495,847	0		0	359,266	127,581	1,500	3,000	4,500	0
62 Grnd Mnt	909,940	0			507,094	232,846	110,000	50,000	0	10,000
63 Oper Bldg	5,240,365	0			3,246,312	1,494,248	343,805	112,000	4,000	40,000
64 Maintnce	2,783,754	0	0		956,129	368,307	805,206	646,612	7,500	0
65 Utilities	3,646,000	0	0		0	0	0	3,646,000	0	0
67 Bldg Secu	50,000	0			0	0	10,000	40,000	0	0
68 Insurance	1,008,000	0					0	1,008,000		0
72 Info Sys	3,539,779	300	0	0	1,009,702	374,787	314,139	1,686,351	4,500	150,000
73 Printing	23,274	0	-4,000	0	4,298	1,976	3,000	18,000	0	0
74 Warehouse	325,783	0	0	0	67,550	29,533	213,000	15,000	700	0
75 Mtr Pool	0	0	0	0	0	0	0	0	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	22,422,021	11,500	-4,000	865,687	7,886,676	3,617,177	1,917,128	7,871,753	56,100	200,000
FTE PROGRAM STAFF				4.983	158.330					

Yakima School No. 007

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	339,596	0		0	206,270	88,201	1,000	41,125	3,000	0
42 Food	0	0					0	0		
44 Operation	7,843,089	250			2,030,827	1,434,512	165,000	4,107,000	5,500	100,000
49 Transfers	-5,000		-5,000							
Total	8,177,685	250	-5,000	0	2,237,097	1,522,713	166,000	4,148,125	8,500	100,000
FTE PROGRAM STAFF				0.000	64.970					

Yakima School No. 007

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	500	0		0	0	0	0	500	0	0
29 Pmt to SD	0							0		
51 Supervisn	445,907	300		0	293,510	116,997	12,000	22,900	200	0
52 Operation	2,816,375	0			1,271,261	846,482	407,732	288,000	2,900	0
53 Maintnce	592,903	0			253,105	106,598	178,000	55,100	100	0
56 Insurance	110,180							110,180		
59 Transfers	-408,000		-408,000							
Total	3,557,865	300	-408,000	0	1,817,876	1,070,077	597,732	476,680	3,200	0
FTE PROGRAM STAFF				0.000	36.136					

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-002	SUBSTITUTE PAY	0.000	0	0	0.00	18,000
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	223,355
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.100	107,141	107,141	107,140.00	10,714
01-21-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,233
01-21-122	DEPUTY/ASST. SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,031
01-21-130	OTHER DISTRICT ADMINISTRATOR	5.800	118,181	96,770	108,572.41	629,720
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,700
01-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	23,915
ACTIVITY CODE 21 TOTAL		5.900				920,668
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,997
01-22-410	LIBRARY MEDIA SPECIALIST	19.500	66,099	36,501	60,987.69	1,189,260
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	34,606
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	94,750
ACTIVITY CODE 22 TOTAL		19.500				1,344,613
01-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	9,000
01-23-210	ELEMENTARY PRINCIPAL	13.000	104,715	89,945	103,578.85	1,346,525
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	39,385
01-23-212	ELEMENTARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	49,641
01-23-220	ELEMENTARY VICE PRINCIPAL	9.000	86,522	76,886	82,119.33	739,074
01-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	26,941
01-23-222	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	26,936

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-23-230	SECONDARY PRINCIPAL	6.350	118,181	99,775	111,754.17	709,639
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,546
01-23-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	29,959
01-23-240	SECONDARY VICE PRINCIPAL	17.750	112,284	89,914	102,206.99	1,814,174
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	34,025
01-23-242	SECONDARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	63,098
01-23-250	OTHER SCHOOL ADMINISTRATOR	2.000	118,181	104,715	111,448.00	222,896
01-23-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,200
01-23-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,169
ACTIVITY CODE 23 TOTAL		48.100				5,135,208
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,296
01-24-420	COUNSELOR	30.200	66,099	42,983	60,484.44	1,826,630
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	56,260
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	384,504
ACTIVITY CODE 24 TOTAL		30.200				2,273,690
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	47,825
01-26-470	NURSE	10.850	56,826	36,454	41,389.49	449,076
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,066
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	34,352
ACTIVITY CODE 26 TOTAL		10.850				547,319
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,233,873
01-27-003	SALARY ADJUSTMENTS	0.000	0	0	0.00	270,000
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,203,612

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-27-310	ELEMENTARY TEACHER	338.873	66,099	35,069	53,645.11	18,178,879
01-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	494,786
01-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,433,142
01-27-320	SECONDARY TEACHER	261.189	66,099	35,541	53,886.95	14,074,678
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	406,926
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,106,108
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,284
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,315
01-27-400	OTHER SUPPORT PERSONNEL	2.000	66,099	64,803	65,451.00	130,902
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,535
01-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,324
01-27-610	ON LEAVE	1.000	66,099	66,099	66,099.00	66,099
ACTIVITY CODE 27 TOTAL		603.062				38,620,463
01-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	38,500
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	941,900
01-28-510	EXTRACURRICULAR	1.000	104,715	104,715	104,715.00	104,715
01-28-511	EXTRACURRICULAR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,200
01-28-512	EXTRACURRICULAR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,933
ACTIVITY CODE 28 TOTAL		1.000				1,090,248
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,483
01-31-330	OTHER TEACHER	2.650	66,099	66,099	66,098.87	175,162
01-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,380

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,033
ACTIVITY CODE 31 TOTAL		2.650				215,058
PROGRAM TOTAL		721.262				50,147,267

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
02-23-230	SECONDARY PRINCIPAL	0.300	104,715	104,715	104,716.67	31,415
02-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	360
02-23-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,132
ACTIVITY CODE 23 TOTAL		0.300				32,907
02-24-420	COUNSELOR	1.000	66,099	66,099	66,099.00	66,099
02-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,785
02-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,679
ACTIVITY CODE 24 TOTAL		1.000				82,563
02-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,000
02-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,500
02-27-330	OTHER TEACHER	1.850	66,099	58,259	61,861.08	114,443
02-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,364
02-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,137
ACTIVITY CODE 27 TOTAL		1.850				132,444
PROGRAM TOTAL		3.150				247,914

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
03-23-230	SECONDARY PRINCIPAL	0.350	104,715	104,715	104,714.29	36,650
03-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	420
03-23-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,321
ACTIVITY CODE 23 TOTAL		0.350				38,391
03-24-420	COUNSELOR	0.800	56,895	56,895	56,895.00	45,516
03-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,229
03-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,828
ACTIVITY CODE 24 TOTAL		0.800				56,573
03-27-320	SECONDARY TEACHER	0.500	56,826	56,826	56,826.00	28,413
03-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,793
ACTIVITY CODE 27 TOTAL		0.500				30,206
PROGRAM TOTAL		1.650				125,170

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-130	OTHER DISTRICT ADMINISTRATOR	2.400	118,181	104,715	110,325.83	264,782
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,880
21-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,606
ACTIVITY CODE 21 TOTAL		2.400				277,268
21-23-240	SECONDARY VICE PRINCIPAL	0.250	112,284	97,289	103,260.00	25,815
21-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	240
21-23-242	SECONDARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	957
ACTIVITY CODE 23 TOTAL		0.250				27,012
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	142,729
21-26-430	OCCUPATIONAL THERAPIST	5.000	56,826	45,077	53,051.60	265,258
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	24,010
21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	19,844
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	22.500	66,099	47,206	60,236.84	1,355,329
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	41,172
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	101,661
21-26-460	PSYCHOLOGIST	17.000	66,099	48,693	59,244.65	1,007,159
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	34,742
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	169,673
ACTIVITY CODE 26 TOTAL		44.500				3,161,577
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	193,583
21-27-003	SALARY ADJUSTMENTS	0.000	0	0	0.00	5,000
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	370,455
21-27-310	ELEMENTARY TEACHER	17.000	66,099	35,069	56,131.94	954,243

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	23,949
21-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	69,843
21-27-320	SECONDARY TEACHER	27.200	66,099	35,991	55,157.98	1,500,297
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	41,643
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	122,791
21-27-330	OTHER TEACHER	35.200	66,099	35,541	54,159.94	1,906,430
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	38,075
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	140,380
ACTIVITY CODE 27 TOTAL		79.400				5,366,689
PROGRAM TOTAL		126.550				8,832,546

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
22-21-130	OTHER DISTRICT ADMINISTRATOR	0.100	104,715	104,715	104,720.00	10,472
22-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	120
22-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	377
ACTIVITY CODE 21 TOTAL		0.100				10,969
22-26-450	COMMUNICATIONS DISORDER SPECIALIST	0.500	63,290	63,290	63,290.00	31,645
22-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,355
22-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,529
22-26-460	PSYCHOLOGIST	0.700	66,099	51,204	61,842.86	43,290
22-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,169
22-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,595
22-26-470	NURSE	0.050	56,826	56,826	56,820.00	2,841
22-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	179
ACTIVITY CODE 26 TOTAL		1.250				92,603
22-27-330	OTHER TEACHER	0.200	66,099	66,099	66,100.00	13,220
22-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	446
22-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,319
22-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,000
22-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	200
ACTIVITY CODE 27 TOTAL		0.200				16,185
PROGRAM TOTAL		1.550				119,757

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-26-470	NURSE	0.050	56,826	56,826	56,820.00	2,841
24-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	179
ACTIVITY CODE 26 TOTAL		0.050				3,020
24-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	9,131
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	45,430
24-27-310	ELEMENTARY TEACHER	5.000	66,099	43,896	57,064.00	285,320
24-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,705
24-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	22,461
24-27-320	SECONDARY TEACHER	6.000	66,099	38,405	59,469.67	356,818
24-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,101
24-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	27,468
24-27-330	OTHER TEACHER	3.600	59,423	43,896	53,488.89	192,560
24-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,200
24-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,497
ACTIVITY CODE 27 TOTAL		14.600				975,691
PROGRAM TOTAL		14.650				978,711

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	112,284	112,284	112,284.00	112,284
31-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,200
31-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,114
ACTIVITY CODE 21 TOTAL		1.000				117,598
31-24-420	COUNSELOR	1.000	66,099	56,895	61,497.00	61,497
31-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,661
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,340
ACTIVITY CODE 24 TOTAL		1.000				76,498
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	65,000
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	651,000
31-27-320	SECONDARY TEACHER	42.800	66,099	35,541	54,121.21	2,316,388
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	60,413
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	179,838
31-27-330	OTHER TEACHER	1.000	51,204	51,204	51,204.00	51,204
31-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,383
31-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,042
ACTIVITY CODE 27 TOTAL		43.800				3,329,268
31-31-330	OTHER TEACHER	1.000	66,099	66,099	66,099.00	66,099
31-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,785
31-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,276
ACTIVITY CODE 31 TOTAL		1.000				73,160
PROGRAM TOTAL		46.800				3,596,524

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
34-27-320	SECONDARY TEACHER	7.500	66,099	42,368	56,505.60	423,792
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,709
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	32,759
ACTIVITY CODE 27 TOTAL		7.500				467,260
PROGRAM TOTAL		7.500				467,260

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	---------------------	--------------------	------------------------	---------------------------

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
45-23-250	OTHER SCHOOL ADMINISTRATOR	1.000	112,284	112,284	112,284.00	112,284
45-23-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,200
45-23-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,114
ACTIVITY CODE 23 TOTAL		1.000				117,598
45-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	11,160
45-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	64,800
45-27-320	SECONDARY TEACHER	20.700	66,099	35,541	50,930.14	1,054,254
45-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	28,472
45-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	83,828
ACTIVITY CODE 27 TOTAL		20.700				1,242,514
PROGRAM TOTAL		21.700				1,360,112

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 46 - Skill Center, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
46-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,500
46-27-320	SECONDARY TEACHER	0.800	66,099	66,099	66,098.75	52,879
46-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,428
46-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,221
ACTIVITY CODE 27 TOTAL		0.800				60,028
PROGRAM TOTAL		0.800				60,028

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-21-130	OTHER DISTRICT ADMINISTRATOR	1.450	118,181	96,770	100,522.07	145,757
51-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,300
ACTIVITY CODE 21 TOTAL		1.450				151,057
51-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,862
ACTIVITY CODE 24 TOTAL		0.000				6,862
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,500
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	138,636
51-27-310	ELEMENTARY TEACHER	6.150	66,099	35,991	47,876.26	294,439
51-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,417
51-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	302,105
51-27-320	SECONDARY TEACHER	8.500	66,099	35,541	54,649.76	464,523
51-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,625
51-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	37,123
51-27-330	OTHER TEACHER	2.150	66,099	36,454	43,172.56	92,821
51-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,231
51-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,641
ACTIVITY CODE 27 TOTAL		16.800				1,366,061
51-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	9,500
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,324
51-31-330	OTHER TEACHER	26.800	66,099	44,859	59,286.75	1,588,885
51-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	45,701
51-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	125,621
ACTIVITY CODE 31 TOTAL		26.800				1,777,031

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM TOTAL	45.050	3,301,011
----------------------	---------------	------------------

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-21-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,500
52-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	118,181	104,715	108,754.00	54,377
52-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,088
ACTIVITY CODE 21 TOTAL		0.500				57,965
52-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	30,000
52-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	108,941
ACTIVITY CODE 27 TOTAL		0.000				138,941
52-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	20,000
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	50,486
52-31-330	OTHER TEACHER	3.350	66,099	56,021	61,147.16	204,843
52-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,632
52-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,416
ACTIVITY CODE 31 TOTAL		3.350				299,377
PROGRAM TOTAL		3.850				496,283

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
53-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	74,000
53-21-130	OTHER DISTRICT ADMINISTRATOR	0.200	118,181	118,181	118,180.00	23,636
53-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	864
ACTIVITY CODE 21 TOTAL		0.200				98,500
53-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	60,000
53-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,250
53-24-420	COUNSELOR	2.000	57,714	56,826	57,270.00	114,540
53-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,559
53-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,079
ACTIVITY CODE 24 TOTAL		2.000				191,428
53-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,500
53-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	143,000
ACTIVITY CODE 27 TOTAL		0.000				144,500
53-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	30,000
ACTIVITY CODE 31 TOTAL		0.000				30,000
PROGRAM TOTAL		2.200				464,428

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-21-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.050	118,181	118,181	118,180.00	5,909
55-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	216
ACTIVITY CODE 21 TOTAL		0.050				11,125
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	20,000
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	56,020
55-27-310	ELEMENTARY TEACHER	13.750	66,099	36,909	59,213.45	814,185
55-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	21,451
55-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	63,758
55-27-320	SECONDARY TEACHER	9.750	66,099	36,501	55,463.08	540,765
55-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,578
55-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	42,556
ACTIVITY CODE 27 TOTAL		23.500				1,573,313
55-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	67,847
55-31-330	OTHER TEACHER	1.050	66,099	50,463	63,120.95	66,277
55-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,517
55-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,577
ACTIVITY CODE 31 TOTAL		1.050				141,218
PROGRAM TOTAL		24.600				1,725,656

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
56-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,650
56-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,500
56-27-320	SECONDARY TEACHER	3.500	66,099	56,826	64,404.00	225,414
56-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,318
56-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,470
ACTIVITY CODE 27 TOTAL		3.500				254,352
56-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	500
ACTIVITY CODE 31 TOTAL		0.000				500
PROGRAM TOTAL		3.500				254,852

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,000
58-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,132
ACTIVITY CODE 24 TOTAL		0.000				5,132
58-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	10,500
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	842,544
58-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	123,922
ACTIVITY CODE 27 TOTAL		0.000				976,966
58-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	20,000
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	88,000
ACTIVITY CODE 31 TOTAL		0.000				108,000
PROGRAM TOTAL		0.000				1,090,098

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,000
ACTIVITY CODE 24 TOTAL		0.000				3,000
64-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000
64-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	54,000
ACTIVITY CODE 27 TOTAL		0.000				59,000
64-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	10,000
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	100,556
64-31-330	OTHER TEACHER	4.550	66,099	51,204	58,658.68	266,897
64-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,208
64-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	21,302
ACTIVITY CODE 31 TOTAL		4.550				407,963
PROGRAM TOTAL		4.550				469,963

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-21-130	OTHER DISTRICT ADMINISTRATOR	0.450	118,181	104,715	115,188.89	51,835
65-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,924
ACTIVITY CODE 21 TOTAL		0.450				53,759
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	40,000
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	14,813
65-27-310	ELEMENTARY TEACHER	11.000	66,099	35,541	59,943.09	659,374
65-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	19,296
65-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	52,411
65-27-320	SECONDARY TEACHER	6.300	66,099	44,371	61,518.57	387,567
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,700
65-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	30,316
ACTIVITY CODE 27 TOTAL		17.300				1,215,477
65-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	74
65-31-330	OTHER TEACHER	0.100	50,463	50,463	50,460.00	5,046
65-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	546
ACTIVITY CODE 31 TOTAL		0.100				5,666
PROGRAM TOTAL		17.850				1,274,902

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
68-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	9,199
ACTIVITY CODE 27 TOTAL		0.000				9,199
PROGRAM TOTAL		0.000				9,199

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-21-130	OTHER DISTRICT ADMINISTRATOR	0.050	118,181	118,181	118,180.00	5,909
74-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	216
ACTIVITY CODE 21 TOTAL		0.050				6,125
74-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	100
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	100
ACTIVITY CODE 27 TOTAL		0.000				200
74-31-330	OTHER TEACHER	1.000	66,099	66,099	66,099.00	66,099
74-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,785
74-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,276
ACTIVITY CODE 31 TOTAL		1.000				73,160
PROGRAM TOTAL		1.050				79,485

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-26-470	NURSE	0.050	56,826	56,826	56,820.00	2,841
79-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	179
ACTIVITY CODE 26 TOTAL		0.050				3,020
79-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,560
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,729,114
79-27-330	OTHER TEACHER	4.000	63,290	36,454	48,579.00	194,316
79-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,640
79-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,197
ACTIVITY CODE 27 TOTAL		4.000				1,950,827
79-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	39,222
79-31-330	OTHER TEACHER	1.000	40,683	40,683	40,683.00	40,683
79-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,099
79-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,262
ACTIVITY CODE 31 TOTAL		1.000				84,266
PROGRAM TOTAL		5.050				2,038,113

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Childcare

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	---------------------	--------------------	------------------------	---------------------------

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	---------------------	--------------------	------------------------	---------------------------

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,500
97-12-110	SUPERINTENDENT	1.083	173,942	166,500	167,123.73	180,995
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	36,351
97-12-112	SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,196
97-12-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.900	133,052	107,141	120,778.42	229,479
97-12-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	45,579
97-12-122	DEPUTY/ASST. SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	21,881
ACTIVITY CODE 12 TOTAL		2.983				531,981
97-13-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	127,983	127,983	127,983.00	127,983
97-13-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	26,553
97-13-122	DEPUTY/ASST. SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,292
ACTIVITY CODE 13 TOTAL		1.000				166,828
97-14-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000
97-14-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	125,401	125,401	125,401.00	125,401
97-14-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	24,551
97-14-122	DEPUTY/ASST. SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,926
ACTIVITY CODE 14 TOTAL		1.000				166,878
PROGRAM TOTAL		4.983				865,687

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	---------------------	--------------------	------------------------	---------------------------

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	---------------------	--------------------	------------------------	---------------------------

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,000
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000
01-21-940	OFFICE/CLERICAL	13.122	27,296.00	36.13	16.09	21.93	598,551
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	10,927
ACTIVITY CODE 21 TOTAL		13.122					620,478
01-22-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	30,000
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000
01-22-940	OFFICE/CLERICAL	5.257	10,932.00	18.82	17.36	18.05	197,311
01-22-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	15,586
01-22-970	SERVICE WORKERS	3.000	6,240.00	27.60	18.77	21.71	135,495
01-22-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,720
01-22-980	TECHNICAL	0.500	1,040.00	26.03	26.03	26.03	27,071
01-22-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	300
ACTIVITY CODE 22 TOTAL		8.757					412,483
01-23-940	OFFICE/CLERICAL	47.342	98,485.50	21.99	15.43	19.35	1,905,788
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	96,866
ACTIVITY CODE 23 TOTAL		47.342					2,002,654
01-24-910	AIDES	4.823	10,036.00	18.77	16.05	17.92	179,853
01-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	9,628
01-24-940	OFFICE/CLERICAL	1.592	3,312.00	18.10	16.05	17.07	56,552
01-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,511
ACTIVITY CODE 24 TOTAL		6.415					247,544
01-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	15,000

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	50,000
01-25-940	OFFICE/CLERICAL	1.162	2,416.00	18.10	18.10	18.10	43,730
01-25-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,204
01-25-970	SERVICE WORKERS	11.130	23,160.00	18.96	18.77	18.90	437,647
01-25-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	21,299
ACTIVITY CODE 25 TOTAL		12.292					570,880
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	16,000
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000
01-26-970	SERVICE WORKERS	7.978	16,598.00	20.10	15.88	18.36	304,747
01-26-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	14,224
ACTIVITY CODE 26 TOTAL		7.978					336,971
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	255,000
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,300
01-27-910	AIDES	30.502	63,457.59	18.77	10.45	15.85	1,005,660
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	49,289
01-27-940	OFFICE/CLERICAL	0.742	1,544.00	18.05	18.05	18.05	27,869
01-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,586
ACTIVITY CODE 27 TOTAL		31.244					1,354,704
01-28-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,500
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	410,800
01-28-940	OFFICE/CLERICAL	1.196	2,488.00	21.99	17.40	19.87	49,428
01-28-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,318
ACTIVITY CODE 28 TOTAL		1.196					463,046

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM TOTAL	128.346	6,008,760
----------------------	----------------	------------------

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
02-23-940	OFFICE/CLERICAL	1.056	2,196.00	20.20	18.82	19.68	43,217
02-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,721
ACTIVITY CODE 23 TOTAL		1.056					45,938
PROGRAM TOTAL		1.056					45,938

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
03-23-940	OFFICE/CLERICAL	0.796	1,656.00	18.10	18.10	18.10	29,974
03-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,408
ACTIVITY CODE 23 TOTAL		0.796					32,382
PROGRAM TOTAL		0.796					32,382

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,814
21-21-990	DIRECTOR/SUPERVISOR	0.400	832.00	34.90	34.90	34.90	29,035
21-21-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,565
21-21-940	OFFICE/CLERICAL	5.364	11,158.08	21.99	16.09	18.59	207,447
ACTIVITY CODE 21 TOTAL		5.764					240,861
21-22-980	TECHNICAL	1.000	2,080.00	18.25	18.25	18.25	37,960
21-22-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	600
ACTIVITY CODE 22 TOTAL		1.000					38,560
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	208,162
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000
21-27-910	AIDES	92.032	191,438.25	19.32	14.09	16.24	3,108,224
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	143,724
21-27-960	PROFESSIONAL	0.742	1,544.00	16.52	16.52	16.52	25,507
21-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,993
ACTIVITY CODE 27 TOTAL		92.774					3,492,610
PROGRAM TOTAL		99.538					3,772,031

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
22-21-940	OFFICE/CLERICAL	0.219	456.00	20.20	20.20	20.20	9,211
22-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	606
22-21-990	DIRECTOR/SUPERVISOR	0.100	208.00	34.90	34.90	34.90	7,259
22-21-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	391
ACTIVITY CODE 21 TOTAL		0.319					17,467
22-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	12,000
22-27-910	AIDES	1.690	3,515.75	19.32	14.65	17.50	61,540
22-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,998
ACTIVITY CODE 27 TOTAL		1.690					76,538
PROGRAM TOTAL		2.009					94,005

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	34,763
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,250
24-27-910	AIDES	29.230	60,798.50	19.32	14.09	15.98	971,297
24-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	44,126
ACTIVITY CODE 27 TOTAL		29.230					1,055,436
PROGRAM TOTAL		29.230					1,055,436

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-940	OFFICE/CLERICAL	1.900	3,952.00	20.20	19.42	19.83	78,370
31-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	960
ACTIVITY CODE 21 TOTAL		1.900					79,330
31-22-980	TECHNICAL	0.100	208.00	25.64	25.64	25.64	5,333
31-22-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	60
ACTIVITY CODE 22 TOTAL		0.100					5,393
31-24-910	AIDES	1.670	3,474.00	18.77	16.05	17.86	62,057
31-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	4,441
ACTIVITY CODE 24 TOTAL		1.670					66,498
31-32-980	TECHNICAL	0.450	936.00	25.64	25.64	25.64	23,999
31-32-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	270
ACTIVITY CODE 32 TOTAL		0.450					24,269
PROGRAM TOTAL		4.120					175,490

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
34-21-940	OFFICE/CLERICAL	0.100	208.00	19.42	19.42	19.42	4,039
ACTIVITY CODE 21 TOTAL		0.100					4,039
34-24-910	AIDES	0.186	386.00	16.05	16.05	16.05	6,195
34-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	337
ACTIVITY CODE 24 TOTAL		0.186					6,532
34-32-980	TECHNICAL	0.450	936.00	25.64	25.64	25.64	23,999
34-32-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	270
ACTIVITY CODE 32 TOTAL		0.450					24,269
PROGRAM TOTAL		0.736					34,840

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	-----------------	------------------	-----------------	---------------------	------------------------

**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
45-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000
45-23-940	OFFICE/CLERICAL	2.631	5,472.00	21.99	18.10	20.10	109,969
45-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	9,155
ACTIVITY CODE 23 TOTAL		2.631					121,124
45-24-910	AIDES	0.650	1,351.00	18.77	18.77	18.77	25,358
45-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	788
ACTIVITY CODE 24 TOTAL		0.650					26,146
45-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000
ACTIVITY CODE 27 TOTAL		0.000					2,000
45-63-970	SERVICE WORKERS	2.000	4,160.00	19.77	18.34	19.06	79,269
45-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	600
ACTIVITY CODE 63 TOTAL		2.000					79,869
PROGRAM TOTAL		5.281					229,139

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 46 - Skill Center, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	-----------------	------------------	-----------------	---------------------	------------------------

**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-21-940	OFFICE/CLERICAL	1.550	3,224.00	20.20	19.42	19.45	62,691
51-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	240
ACTIVITY CODE 21 TOTAL		1.550					62,931
51-24-910	AIDES	2.226	4,632.00	18.77	16.05	17.86	82,743
51-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,772
51-24-960	PROFESSIONAL	0.700	1,456.00	27.60	27.60	27.60	40,188
51-24-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	700
ACTIVITY CODE 24 TOTAL		2.926					127,403
51-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,500
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,000
51-27-910	AIDES	7.868	16,409.60	18.77	14.09	15.94	261,590
51-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	8,556
ACTIVITY CODE 27 TOTAL		7.868					274,646
PROGRAM TOTAL		12.344					464,980

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
52-21-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	500
52-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000
52-21-940	OFFICE/CLERICAL	0.500	1,040.00	21.99	20.20	21.63	22,497
52-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	480
ACTIVITY CODE 21 TOTAL		0.500					24,477
52-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000
52-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,000
ACTIVITY CODE 27 TOTAL		0.000					5,000
PROGRAM TOTAL		0.500					29,477

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
53-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	36,800
53-21-940	OFFICE/CLERICAL	1.822	3,789.12	19.42	18.10	18.86	71,466
53-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,119
ACTIVITY CODE 21 TOTAL		1.822					110,385
53-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,500
53-24-910	AIDES	12.857	26,747.10	18.96	16.05	17.84	477,252
53-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	13,504
53-24-960	PROFESSIONAL	0.300	624.00	27.60	27.60	27.60	17,224
53-24-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	300
ACTIVITY CODE 24 TOTAL		13.157					520,780
53-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,800
ACTIVITY CODE 25 TOTAL		0.000					1,800
53-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,400
ACTIVITY CODE 26 TOTAL		0.000					2,400
53-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	12,000
53-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,875
53-27-910	AIDES	1.924	4,014.40	18.77	16.05	17.60	70,657
53-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,151
ACTIVITY CODE 27 TOTAL		1.924					101,683
53-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,488
ACTIVITY CODE 31 TOTAL		0.000					4,488
PROGRAM TOTAL		16.903					741,536

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-21-940	OFFICE/CLERICAL	1.050	2,184.00	19.42	17.26	17.36	37,920
55-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	48
ACTIVITY CODE 21 TOTAL		1.050					37,968
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	50,000
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,000
55-27-910	AIDES	49.998	104,007.97	18.77	14.09	15.65	1,627,344
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	74,533
ACTIVITY CODE 27 TOTAL		49.998					1,761,877
PROGRAM TOTAL		51.048					1,799,845

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	-----------------	------------------	-----------------	---------------------	------------------------

**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
58-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,554
58-21-940	OFFICE/CLERICAL	0.250	520.00	20.20	20.20	20.20	10,504
58-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	240
ACTIVITY CODE 21 TOTAL		0.250					19,298
58-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	500
58-25-970	SERVICE WORKERS	0.742	1,544.00	17.53	17.53	17.53	27,066
58-25-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	841
ACTIVITY CODE 25 TOTAL		0.742					28,407
58-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,652
58-27-910	AIDES	0.172	354.00	16.98	14.65	15.82	5,599
ACTIVITY CODE 27 TOTAL		0.172					9,251
PROGRAM TOTAL		1.164					56,956

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
64-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000
ACTIVITY CODE 21 TOTAL		0.000					5,000
64-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	22,767
ACTIVITY CODE 24 TOTAL		0.000					22,767
64-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,000
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,000
ACTIVITY CODE 27 TOTAL		0.000					16,000
PROGRAM TOTAL		0.000					43,767

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000
65-21-940	OFFICE/CLERICAL	2.253	4,688.00	21.99	18.10	19.91	93,348
65-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,717
ACTIVITY CODE 21 TOTAL		2.253					100,065
65-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000
65-24-910	AIDES	1.698	3,531.90	18.77	17.36	18.55	65,532
65-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,881
65-24-960	PROFESSIONAL	1.000	2,080.00	18.77	18.77	18.77	39,042
65-24-980	TECHNICAL	1.000	2,080.00	25.90	18.25	22.08	45,916
65-24-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	600
ACTIVITY CODE 24 TOTAL		3.698					154,971
65-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	50,000
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000
65-27-910	AIDES	30.170	62,766.40	18.77	14.09	15.74	987,743
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	44,084
ACTIVITY CODE 27 TOTAL		30.170					1,086,827
65-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000
ACTIVITY CODE 31 TOTAL		0.000					1,000
PROGRAM TOTAL		36.121					1,342,863

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
68-24-910	AIDES	0.742	1,544.00	18.77	18.77	18.77	28,981
68-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,802
ACTIVITY CODE 24 TOTAL		0.742					30,783
68-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,000
ACTIVITY CODE 27 TOTAL		0.000					1,000
PROGRAM TOTAL		0.742					31,783

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	-----------------	------------------	-----------------	---------------------	------------------------

**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
79-21-940	OFFICE/CLERICAL	0.739	1,537.92	20.20	19.42	19.73	30,336
79-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,232
79-21-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	34.90	34.90	34.90	36,294
79-21-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,956
ACTIVITY CODE 21 TOTAL		1.239					69,818
79-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	8,905
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	934
79-27-910	AIDES	4.784	9,952.00	18.96	14.65	16.34	162,594
79-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	5,972
ACTIVITY CODE 27 TOTAL		4.784					178,405
79-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,500
ACTIVITY CODE 31 TOTAL		0.000					7,500
PROGRAM TOTAL		6.023					255,723

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Childcare

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
88-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	7,540
88-27-910	AIDES	6.056	12,599.98	19.32	14.65	16.79	211,552
88-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	10,073
ACTIVITY CODE 27 TOTAL		6.056					229,165
PROGRAM TOTAL		6.056					229,165

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	-----------------	------------------	-----------------	---------------------	------------------------

**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000
ACTIVITY CODE 11 TOTAL		0.000					2,000
97-12-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,500
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,500
97-12-940	OFFICE/CLERICAL	4.605	9,578.88	27.60	16.09	22.55	215,967
97-12-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	7,329
97-12-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	39.60	39.60	39.60	82,366
97-12-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	4,173
ACTIVITY CODE 12 TOTAL		5.605					322,835
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,000
97-13-940	OFFICE/CLERICAL	12.000	24,960.00	27.60	18.67	21.59	538,892
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	7,800
97-13-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	53.98	32.90	44.47	277,486
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	13,714
ACTIVITY CODE 13 TOTAL		15.000					847,892
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,000
97-14-940	OFFICE/CLERICAL	7.000	14,560.00	37.22	19.42	24.36	354,633
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	7,120
97-14-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	46.48	46.48	46.48	96,678
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	4,763
ACTIVITY CODE 14 TOTAL		8.000					471,194
97-15-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	42.28	42.28	42.28	87,949

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-15-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	4,455
ACTIVITY CODE 15 TOTAL		1.000					92,404
97-61-940	OFFICE/CLERICAL	1.625	3,380.00	19.42	19.42	19.42	65,640
97-61-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	53.98	36.13	45.29	282,602
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	11,024
ACTIVITY CODE 61 TOTAL		4.625					359,266
97-62-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	20,000
97-62-920	CRAFTS/TRADES	12.000	24,960.00	20.35	18.63	19.51	487,094
ACTIVITY CODE 62 TOTAL		12.000					507,094
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	270,000
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,000
97-63-970	SERVICE WORKERS	79.000	164,320.00	22.57	16.66	17.99	2,956,512
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	13,800
ACTIVITY CODE 63 TOTAL		79.000					3,246,312
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	65,910
97-64-920	CRAFTS/TRADES	16.000	33,280.00	29.97	24.36	26.75	890,219
ACTIVITY CODE 64 TOTAL		16.000					956,129
97-72-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	10,000
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,500
97-72-940	OFFICE/CLERICAL	1.000	2,080.00	19.42	19.42	19.42	40,394
97-72-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	720
97-72-980	TECHNICAL	12.500	26,000.00	37.22	17.37	28.20	733,307
97-72-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	8,700

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-72-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	49.89	45.75	47.82	198,928
97-72-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	8,153
ACTIVITY CODE 72 TOTAL		15.500					1,009,702
97-73-940	OFFICE/CLERICAL	0.100	208.00	20.20	20.20	20.20	4,202
97-73-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	96
ACTIVITY CODE 73 TOTAL		0.100					4,298
97-74-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	10,000
97-74-970	SERVICE WORKERS	1.500	3,120.00	18.34	18.08	18.25	56,950
97-74-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	600
ACTIVITY CODE 74 TOTAL		1.500					67,550
PROGRAM TOTAL		158.330					7,886,676

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,500
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,400
98-41-940	OFFICE/CLERICAL	3.000	6,240.00	21.99	17.95	19.54	121,909
98-41-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	960
98-41-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	34.90	34.90	34.90	72,588
98-41-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,913
ACTIVITY CODE 41 TOTAL		4.000					206,270
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	125,000
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	47,500
98-44-970	SERVICE WORKERS	60.970	126,789.50	18.34	12.77	14.40	1,825,531
98-44-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	32,796
ACTIVITY CODE 44 TOTAL		60.970					2,030,827
PROGRAM TOTAL		64.970					2,237,097

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-51-940	OFFICE/CLERICAL	1.753	3,648.00	21.99	17.26	19.63	71,592
99-51-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,605
99-51-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	46.52	27.60	33.91	211,594
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	6,719
ACTIVITY CODE 51 TOTAL		4.753					293,510
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	95,000
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	131,500
99-52-950	OPERATORS	25.998	54,081.63	18.75	17.51	18.21	984,867
99-52-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	59,894
ACTIVITY CODE 52 TOTAL		25.998					1,271,261
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,500
99-53-950	OPERATORS	5.385	11,201.67	24.21	12.78	21.94	245,805
99-53-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,800
ACTIVITY CODE 53 TOTAL		5.385					253,105
PROGRAM TOTAL		36.136					1,817,876

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2013-2014	(2) % of Total	(3) Budget 2014-2015	(4) % of Total	(5) Budget 2015-2016	(6) % of Total
(0) Debit Transfers	395,593	XXXXX	468,000	XXXXX	417,000	XXXXX
(1) Credit Transfers	-395,593	XXXXX	-468,000	XXXXX	-417,000	XXXXX
(2) Certificated Salaries	71,054,497	41.57	77,052,709	39.85	78,004,966	41.34
(3) Classified Salaries	25,197,355	14.74	26,071,356	13.48	28,385,765	15.04
(4) Employee Benefits and Payroll Taxes	36,634,962	21.43	39,499,199	20.43	44,093,833	23.37
(5) Supplies and Materials	12,528,585	7.33	15,554,097	8.04	13,105,035	6.95
(7) Purchased Services	22,330,441	13.07	25,732,589	13.31	23,604,697	12.51
(8) Travel	682,036	0.40	1,074,210	0.56	1,118,975	0.59
(9) Capital Outlay	2,484,049	1.45	8,371,999	4.33	367,999	0.20
TOTAL EXPENDITURES	170,911,925	100.00	193,356,159	100.00	188,681,270	100.00

Yakima School District No.007

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2013-2014	(2) % of Total	(3) Budget 2014-2015	(4) % of Total	(5) Budget 2015-2016	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	95,350,075	55.79	114,134,988	59.03	112,209,911	59.47
28 Extracur	2,496,906	1.46	2,624,182	1.36	2,706,151	1.43
29 Pmt to SD	3,075	0.00	0	0.00	0	0.00
TOTAL TEACHING ACTIVITIES	97,850,055	57.25	116,759,170	60.39	114,916,062	60.90
TEACHING SUPPORT						
22 Lrn Resrc	2,776,567	1.62	2,720,861	1.41	2,727,879	1.45
24 Guid/Coun	4,573,392	2.68	4,523,395	2.34	5,633,584	2.99
25 Pupil M/S	1,679,761	0.98	1,596,234	0.83	1,600,965	0.85
26 Health	6,247,880	3.66	6,371,740	3.30	6,994,495	3.71
31 InstProDev	6,408,796	3.75	6,257,866	3.24	6,058,777	3.21
32 Inst Tech	76,646	0.04	65,278	0.03	67,830	0.04
33 Curriculum	XXXXX	XXXXX	0	0.00	929,472	0.49
TOTAL TEACHING SUPPORT	21,763,043	12.73	21,535,374	11.14	24,013,002	12.73
OTHER SUPPORT ACTIVITIES						
42 Food	888,915	0.52	0	0.00	0	0.00
44 Operation	7,380,288	4.32	7,280,930	3.77	7,843,089	4.16
49 Transfers	-6,378	0.00	-5,000	0.00	-5,000	0.00
52 Operation	2,338,062	1.37	2,706,867	1.40	2,816,375	1.49
53 Maintnce	412,946	0.24	592,689	0.31	592,903	0.31
56 Insurance	105,997	0.06	105,000	0.05	110,180	0.06
59 Transfers	-361,740	-0.21	-408,000	-0.21	-408,000	-0.22
62 Grnd Mnt	2,624,603	1.54	8,904,631	4.61	909,940	0.48
63 Oper Bldg	5,034,718	2.95	5,138,436	2.66	5,380,378	2.85
64 Maintnce	4,893,548	2.86	3,133,627	1.62	2,841,754	1.51
65 Utilities	3,769,955	2.21	3,646,000	1.89	3,646,000	1.93
67 Bldg Secu	69,970	0.04	52,000	0.03	52,000	0.03
68 Insurance	955,441	0.56	905,000	0.47	1,008,000	0.53
72 Info Sys	3,116,559	1.82	2,768,436	1.43	3,539,779	1.88
73 Printing	-7,998	0.00	18,771	0.01	23,274	0.01
74 Warehouse	282,507	0.17	320,452	0.17	325,783	0.17
75 Mtr Pool	0	0.00	0	0.00	0	0.00
83 Interest	0	0.00	0	0.00	0	0.00
84 Principal	0	0.00	0	0.00	0	0.00

Yakima School District No.007

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2013-2014	(2) % of Total	(3) Budget 2014-2015	(4) % of Total	(5) Budget 2015-2016	(6) % of Total
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	0	0.00	0	0.00	0	0.00
TOTAL OTHER SUPPORT ACTIVITIES	31,497,392	18.43	35,159,839	18.18	28,676,455	15.20
UNIT ADMINISTRATION						
23 Princ Off	9,829,470	5.75	9,850,460	5.09	10,703,525	5.67
TOTAL UNIT ADMINISTRATION	9,829,470	5.75	9,850,460	5.09	10,703,525	5.67
CENTRAL ADMINISTRATION						
11 Bd of Dir	354,505	0.21	325,511	0.17	433,736	0.23
12 Supt Off	1,227,700	0.72	1,203,068	0.62	1,212,324	0.64
13 Busns Off	1,563,308	0.91	1,642,004	0.85	1,590,245	0.84
14 HR	917,434	0.54	972,840	0.50	977,996	0.52
15 Pblc Rltn	196,234	0.11	192,628	0.10	184,978	0.10
21 Supv Inst	4,384,094	2.57	4,386,142	2.27	4,691,597	2.49
41 Supervisn	359,153	0.21	348,135	0.18	339,596	0.18
51 Supervisn	442,460	0.26	453,623	0.23	445,907	0.24
61 Supv Bldg	527,078	0.31	527,365	0.27	495,847	0.26
TOTAL CENTRAL ADMINISTRATION	9,971,965	5.83	10,051,316	5.20	10,372,226	5.50
TOTAL EXPENDITURES	170,911,925	100.00	193,356,159	100.00	188,681,270	100.00

Yakima School District No.007

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2015	13,724,831	0	13,724,831	44.00	6,038,926
Spring 2016	14,102,264	0	14,102,264	55.00	7,756,245
1100 TOTAL LOCAL TAXES:					13,795,171

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2015	0	0.000	0	0.00	XXXXX
Spring 2016	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Yakima School District No.007

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2015	(4) Principal Payments in FY 2015-2016	(5) Interest Payments in FY 2015-2016	(6) Outstanding Balance at Aug 31, 2016 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2015-2016	Interest Payments in FY 2015-2016	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Yakima School District No. 007

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	837.512	79.14	255.910	38.69
28 Extracurricular	1.000	0.09	1.196	0.18
TOTAL TEACHING ACTIVITIES	838.512	79.23	257.106	38.87
TEACHING SUPPORT				
22 Learning Resources	19.500	1.84	9.857	1.49
24 Guidance and Counseling	35.000	3.31	29.444	4.45
25 Pupil Management and Safety	0.000	0.00	13.034	1.97
26 Health/Related Services	56.700	5.36	7.978	1.21
31 InstProDev	41.500	3.92	0.000	0.00
32 Inst Tech	XXXXX	XXXXX	0.900	0.14
TOTAL TEACHING SUPPORT	152.700	14.43	61.213	9.25
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	60.970	9.22
52 Operations	XXXXX	XXXXX	25.998	3.93
53 Maintenance	XXXXX	XXXXX	5.385	0.81
62 Grounds--Maintenance	XXXXX	XXXXX	12.000	1.81
63 Operation of Buildings	XXXXX	XXXXX	81.000	12.25
64 Maintenance	XXXXX	XXXXX	16.000	2.42
72 Information Systems	0.000	0.00	15.500	2.34
73 Printing	0.000	0.00	0.100	0.02
74 Warehousing and Distribution	0.000	0.00	1.500	0.23
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	218.453	33.03
UNIT ADMINISTRATION				
23 Principal's Office	50.000	4.72	51.825	7.84
TOTAL UNIT ADMINISTRATION	50.000	4.72	51.825	7.84
CENTRAL ADMINISTRATION				
12 Superintendent's Office	2.983	0.28	5.605	0.85
13 Business Office	1.000	0.09	15.000	2.27
14 Human Resources	1.000	0.09	8.000	1.21
15 Public Relations	0.000	0.00	1.000	0.15
21 Supervision - Instruction	12.100	1.14	29.869	4.52

Yakima School District No. 007

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
41 Supervision - Nutrition Services	0.000	0.00	4.000	0.60
51 Supervision - Transportation	0.000	0.00	4.753	0.72
61 Supervision - Building	0.000	0.00	4.625	0.70
TOTAL CENTRAL ADMINISTRATION	17.083	1.61	72.852	11.01
TOTAL FTE STAFF	1,058.295	100.00	661.449	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Yakima School District No.007

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
REVENUES			
100 General Student Body	357,585	446,820	390,654
200 Athletics	45,536	51,550	67,660
300 Classes	49,379	73,920	72,261
400 Clubs	171,862	194,587	295,898
600 Private Moneys	38,168	0	3,390
A. TOTAL REVENUES	662,529	766,877	829,863
EXPENDITURES			
100 General Student Body	309,697	416,073	377,943
200 Athletics	66,348	92,120	109,748
300 Classes	39,744	74,720	70,881
400 Clubs	198,688	242,606	316,744
600 Private Moneys	43,169	0	3,390
B. TOTAL EXPENDITURES	657,645	825,519	878,706
C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B)	4,883	-58,642	-48,843
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	480,133	415,396	359,741
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	480,133	415,396	359,741
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	485,017	356,754	310,898
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	485,017	356,754	310,898

Yakima School District No.007

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Yakima School District No.007

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	7,180,028	7,309,500	7,485,500
2000 Local Nontax Support	21,712	20,000	16,000
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	740,057	740,056	740,000
9000 Other Financing Sources	0	1,000,000	827,188
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	7,941,797	9,069,556	9,068,688
EXPENDITURES			
Matured Bond Expenditures	1,600,000	2,555,000	3,555,000
Interest on Bonds	5,010,556	5,400,000	5,505,795
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	0	0
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	175,000	20,000
B. TOTAL EXPENDITURES	6,610,556	8,130,000	9,080,795
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	1,331,240	939,556	-12,107
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	4,595,637	5,900,000	7,243,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	4,595,637	5,900,000	7,243,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	5,926,878	6,839,556	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	7,230,893

Yakima School District No.007

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	5,926,878	6,839,556	7,230,893

Yakima School District No.007

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
LOCAL TAXES			
1100 Local Property Taxes	7,180,028	7,309,500	7,485,500
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	7,180,028	7,309,500	7,485,500
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	21,712	20,000	16,000
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	21,712	20,000	16,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	740,057	740,056	740,000
5000 TOTAL FEDERAL, GENERAL PURPOSE	740,057	740,056	740,000
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	0	1,000,000	827,188
9000 TOTAL OTHER FINANCING SOURCES	0	1,000,000	827,188
TOTAL REVENUES AND OTHER FINANCING SOURCES	7,941,797	9,069,556	9,068,688

Yakima School District No.007

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2015	7,450,000	0	7,450,000	44.00	3,278,000
Spring 2016	7,650,000	0	7,650,000	55.00	4,207,500
1100 TOTAL LOCAL TAXES:					7,485,500

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2015	0	0.000	0	0.00	XXXXX
Spring 2016	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Yakima School District No.007

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2015
08-01-2009	50,000,000	48,970,000
09-01-2010	8,000,000	8,000,000
09-01-2010	17,500,000	17,500,000
07-01-2012	34,145,000	29,990,000
TOTAL VOTED BONDS	109,645,000	104,460,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2015
05-01-2015	7,500,000	7,500,000
11-01-2015	3,000,000	3,000,000
TOTAL NONVOTED BONDS	10,500,000	10,500,000
TOTAL ALL BONDS	120,145,000	114,960,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Yakima School District No.007

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	0	0	0
2000 Local Nontax Support	519,083	50,000	1,002,000
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	34,779,723	28,000,000	500,000
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	1,000,000	0	4,900,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	36,298,806	28,050,000	6,402,000
EXPENDITURES			
10 Sites	457,675	0	0
20 Buildings	36,246,587	36,000,000	9,300,000
30 Equipment	3,188,072	0	0
40 Energy	462,296	0	0
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	1,797	0	0
90 Debt Expenditures	0	0	0
B. TOTAL EXPENDITURES	40,358,726	36,000,000	9,300,000
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-4,059,921	-7,950,000	-2,898,000
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	1,045,000	1,053,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	XXXXX	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	14,138,804	6,500,000	2,500,000
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	80,651	0	0

Yakima School District No.007

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	1,039,916	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	1,468,353	1,700,000	500,000
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	16,727,724	9,245,000	4,053,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	1,050,000	1,059,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	XXXXX	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	9,312,029	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	157,441	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	1,047,803	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	2,150,530	245,000	96,000
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	12,667,803	1,295,000	1,155,000

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Yakima School District No.007

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
LOCAL TAXES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	0	0	0
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	99,168	50,000	2,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	22,829	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	397,087	0	0
2910 E-Rate	0	0	1,000,000
2000 TOTAL LOCAL NONTAX SUPPORT	519,083	50,000	1,002,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4130 State Matching Funding Assistance, Paid Direct to Districts	34,779,723	28,000,000	500,000
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	34,779,723	28,000,000	500,000
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0

Yakima School District No.007

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6140 Impact Aid-Construction	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid-Construction	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6340 Impact Aid-Construction	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	3,000,000
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	1,000,000	0	1,900,000
9000 TOTAL OTHER FINANCING SOURCES	1,000,000	0	4,900,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	36,298,806	28,050,000	6,402,000

Yakima School District No.007

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2015	0	0	0	0.00	0
Spring 2016	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2015	0	0.000	0	0.00	XXXXX
Spring 2016	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Yakima School District No.007

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2015-2016

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Davis Auditorium	3,000,000	0	3,000,000	0	0	0	0	0	0
Davis High School	2,500,000	0	2,500,000	0	0	0	0	0	0
District Wide	3,800,000	0	3,800,000	0	0	0	0	0	0
TOTAL EXPENDITURES	9,300,000	0	9,300,000	0	0	0	0	0	0

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	---------------------	--------------------	------------------------	---------------------------

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	-----------------	------------------	-----------------	---------------------	------------------------

**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2015	(4) Principal Payments in FY 2015-2016	(5) Interest Payments in FY 2015-2016	(6) Outstanding Balance at Aug 31, 2016 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2015-2016	Interest Payments in FY 2015-2016	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Yakima School District No.007

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2299 School Bus Revenue	XXXXX	0	0
2300 Investment Earnings	12,399	5,000	2,500
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	0	0	0
4499 Transportation Reimbursement Depreciation	438,339	400,000	550,000
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	8,790	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	459,527	405,000	552,500
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0

Yakima School District No.007

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	459,527	405,000	552,500
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	1,986,880	1,784,400	1,100,000
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	XXXXX	0	0
D. TOTAL EXPENDITURES	1,986,880	1,784,400	1,100,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	-1,527,353	-1,379,400	-547,500
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	0	1,379,400	606,419
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	2,908,611	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	2,908,611	1,379,400	606,419
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,381,258	0	58,919
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0

Yakima School District No.007

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	1,381,258	0	58,919

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Yakima School District No.007

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2015	0	0	0	0.00	0
Spring 2016	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2015	0	0.000	0	0.00	XXXXX
Spring 2016	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Yakima School District No.007

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2015	(4) Principal Payments in FY 2015-2016	(5) Interest Payments in FY 2015-2016	(6) Outstanding Balance at Aug 31, 2016 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2015-2016	Interest Payments in FY 2015-2016	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.