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Fiscal Year 2016-2017

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BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	197,826,257	873,141	8,944,250	4,520,000	538,070
Total Appropriation (Expenditures)	200,259,064	857,327	8,965,000	8,500,000	1,644,711
Other Financing Uses--Transfers Out (G.L. 536)	5,200,000	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-7,632,807	15,814	-20,750	-3,980,000	-1,106,641
Beginning Total Fund Balance	24,500,000	401,699	9,220,000	5,760,000	1,156,641
Ending Total Fund Balance	16,867,193	417,513	9,199,250	1,780,000	50,000
SECTION B: EXCESS LEVIES FOR 2017 COLLECTION					
Excess levies approved by voters for 2017 collection	14,000,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2017 collection after rollback	14,000,000	XXXX	7,500,000	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2014-2015	(2)\n% of Total1	(3) Budget 2015-2016	(4) % of Total2	(5) Budget 2016-2017	(6) % of Total3
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	15,758.88		15,925.00		16,231.00	
FTE Certificated Employees	1,025.155		1,058.295		1,096.612	
FTE Classified Employees	616.011		661.449		670.383	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	184,938,080		191,585,144		197,826,257	
Total Expenditures	180,915,928		188,681,270		200,259,064	
Total Beginning Fund Balance	11,827,276		13,500,000		24,500,000	
Total Ending Fund Balance	15,849,428		13,676,686		16,867,193	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	83,940,333	46.40	89,459,103	47.41	96,133,585	48.00
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	20,847,738	11.52	23,256,255	12.33	25,004,919	12.49
Vocational Instruction	6,900,352	3.81	6,626,758	3.51	7,051,728	3.52
Skill Center Instruction	4,016,847	2.22	3,233,970	1.71	3,410,395	1.70
Compensatory Education	23,497,617	12.99	24,462,935	12.97	23,804,274	11.89
Other Instructional Programs	839,645	0.46	7,077,434	3.75	7,149,303	3.57
Community Services	387,397	0.21	407,244	0.22	426,690	0.21
Support Services	40,485,999	22.38	34,157,571	18.10	37,278,170	18.61
Total - Program Groups	180,915,928	100.00	188,681,270	100.00	200,259,064	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	101,557,350	56.14	114,916,062	60.90	120,224,588	60.03
Teaching Support	23,563,106	13.02	24,013,002	12.73	26,785,511	13.38
Other Supportive Activities	35,418,341	19.58	28,676,455	15.20	31,360,722	15.66
Building Administration	10,503,750	5.81	10,703,525	5.67	10,847,974	5.42
Central Administration	9,873,381	5.46	10,372,226	5.50	11,040,269	5.51
Total - Activity Groups	180,915,928	100.00	188,681,270	100.00	200,259,064	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	73,898,232	40.85	78,004,966	41.34	81,352,593	40.62
Classified Salaries	27,028,924	14.94	28,385,765	15.04	29,628,641	14.80

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2014-2015	(2)\n% of Total1	(3) Budget 2015-2016	(4) % of Total2	(5) Budget 2016-2017	(6) % of Total3
Employee Benefits and Payroll Taxes	38,849,230	21.47	44,093,833	23.37	45,301,159	22.62
Supplies, Instructional Resources and Noncapitalized Items	10,464,444	5.78	13,105,035	6.95	17,316,819	8.65
Purchased Services	21,953,563	12.13	23,604,697	12.51	24,422,556	12.20
Travel	599,428	0.33	1,118,975	0.59	1,575,297	0.79
Capital Outlay	8,122,106	4.49	367,999	0.20	661,999	0.33
Total - Objects	180,915,928	100.00	188,681,270	100.00	200,259,064	100.00

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FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2014-2015	Budget 2/ 2015-2016	Budget 3/ 2016-2017
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	1,340.77	1,334.00	1,320.00
2. Grade 1	1,316.00	1,311.00	1,300.00
3. Grade 2	1,351.20	1,278.00	1,312.00
4. Grade 3	1,240.53	1,297.00	1,312.00
5. Grade 4	1,152.85	1,193.00	1,330.00
6. Grade 5	1,176.40	1,111.00	1,222.00
7. Grade 6	1,096.17	1,133.00	1,145.00
8. Grade 7	1,104.29	1,071.00	1,180.00
9. Grade 8	1,141.75	1,077.00	1,085.00
10. Grade 9	1,149.63	1,110.00	1,237.00
11. Grade 10	1,137.24	1,139.00	1,286.00
12. Grade 11 (excluding Running Start)	1,152.03	1,259.00	1,138.00
13. Grade 12 (excluding Running Start)	1,400.02	1,348.00	1,040.00
14. SUBTOTAL	15,758.88	15,661.00	15,907.00
15. Running Start	0.00	105.00	111.00
16. Dropout Reengagement Enrollment	0.00	24.00	59.00
17. ALE Enrollment	0.00	135.00	154.00
18. TOTAL K-12	15,758.88	15,925.00	16,231.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	1,025.155	1,058.295	1,096.612
2. General Fund FTE Classified Employees /4	616.011	661.449	670.383

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	13,670,617	13,795,171	13,904,996
2000 Local Nontax Support	1,670,230	1,254,902	683,995
3000 State, General Purpose	108,089,273	116,236,067	121,505,905
4000 State, Special Purpose	28,978,342	30,438,293	31,041,734
5000 Federal, General Purpose	193,932	0	178,000
6000 Federal, Special Purpose	24,304,233	29,278,161	29,932,077
7000 Revenues from Other School Districts	530,094	556,050	556,050
8000 Revenues from Other Entities	1,360	26,500	23,500
9000 Other Financing Sources	7,500,000	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	184,938,080	191,585,144	197,826,257
EXPENDITURES			
00 Regular Instruction	83,940,333	89,459,103	96,133,585
10 Federal Stimulus	0	0	0
20 Special Education Instruction	20,847,738	23,256,255	25,004,919
30 Vocational Education Instruction	6,900,352	6,626,758	7,051,728
40 Skill Center Instruction	4,016,847	3,233,970	3,410,395
50 and 60 Compensatory Education Instruction	23,497,617	24,462,935	23,804,274
70 Other Instructional Programs	839,645	7,077,434	7,149,303
80 Community Services	387,397	407,244	426,690
90 Support Services	40,485,999	34,157,571	37,278,170
B. TOTAL EXPENDITURES	180,915,928	188,681,270	200,259,064
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	2,727,188	5,200,000
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	4,022,152	176,686	-7,632,807
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	1,743,901	2,000,000	3,000,000
G.L.825 Restricted for Skill Center	0	300,000	500,000
G.L.828 Restricted for Carryover of Food Service Revenue		0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.845 Restricted for Self-Insurance	0	0	500,000
G.L.850 Restricted for Uninsured Risks	350,000	350,000	350,000
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	7,029,568	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	2,761,342	3,500,000	3,500,000
G.L.890 Unassigned Fund Balance	0	7,350,000	8,650,000
G.L.891 Unassigned to Minimum Fund Balance Policy	XXXXX	0	8,000,000
F. TOTAL BEGINNING FUND BALANCE	11,827,276	13,500,000	24,500,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	1,062,538	2,500,000	2,000,000
G.L.825 Restricted for Skill Center	-16,162	400,000	800,000
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.845 Restricted for Self-Insurance	0	0	1,000,000
G.L.850 Restricted for Uninsured Risks	350,000	350,000	350,000
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	834,817	3,000,000	2,700,000
G.L.890 Unassigned Fund Balance	4,572,438	7,426,686	2,017,193
G.L.891 Unassigned to Minimum Fund Balance Policy	XXXXX	0	8,000,000
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	15,849,428	13,676,686	16,867,193

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

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SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
LOCAL TAXES			
1100 Local Property Tax	13,670,617	13,795,171	13,904,996
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	13,670,617	13,795,171	13,904,996
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	99,112	124,350	124,350
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	62,416	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	0	0	0
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	4,442	4,800	4,800
2200 Sales of Goods, Supplies, and Services, Unassigned	12,881	2,700	2,700
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	8,170	0	0
2245 Skill Center, Sales of Goods, Supplies and Services	2,034	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	0	0	0
2298 School Food Services, Sales of Goods, Supplies and Svcs	106,119	100,000	100,000
2300 Investment Earnings	83,018	80,000	80,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	182,623	41,200	41,200
2600 Fines and Damages	36,201	27,100	27,100
2700 Rentals and Leases	36,470	16,000	16,000
2800 Insurance Recoveries	35,941	0	0
2900 Local Support Nontax, Unassigned	455,512	858,752	287,845
2910 E-Rate	545,290	0	0
2000 TOTAL LOCAL SUPPORT NONTAX	1,670,230	1,254,902	683,995
STATE, GENERAL PURPOSE			
3100 Apportionment	89,342,614	97,821,673	101,105,869

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
3121 Special Education--General Apportionment	2,962,038	3,097,114	3,129,298
3300 Local Effort Assistance	15,784,621	15,317,280	17,270,738
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	108,089,273	116,236,067	121,505,905
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4121 Special Education	10,810,567	11,436,806	12,100,005
4122 Special Ed-Infants and Toddlers-State	882,415	937,147	952,295
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	6,102,632	6,376,023	6,285,224
4156 State Institutions, Centers, and Homes, Delinquent	423,462	455,496	455,949
4158 Special and Pilot Programs	2,440,552	2,164,014	2,175,744
4159 Institutions-Juveniles in Adult Jails	49,501	0	0
4165 Transitional Bilingual	4,756,114	5,454,756	5,205,211
4174 Highly Capable	78,738	160,191	160,191
4188 Childcare	0	0	0
4198 School Food Services	136,806	167,830	167,830
4199 Transportation--Operations	2,780,654	2,780,654	2,861,525
4300 Other State Agencies, Unassigned	387,864	387,864	560,248
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	0	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	129,037	117,512	117,512
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	28,978,342	30,438,293	31,041,734
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	193,932	0	178,000
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	193,932	0	178,000
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	26,492	6,060,000	6,030,000
6111 Federal Stimulus--Title I	0	XXXXXX	XXXXXX
6112 Federal Stimulus--School Improvement	0	XXXXXX	XXXXXX
6113 Federal Stimulus--State Fiscal Stabilization Fund	0	XXXXXX	XXXXXX
6114 Federal Stimulus--IDEA	0	XXXXXX	XXXXXX
6118 Federal Stimulus--Competitive Grants	0	XXXXXX	XXXXXX
6119 Federal Stimulus--Other	0	XXXXXX	XXXXXX
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124 Special Education--Supplemental	3,311,442	3,318,357	3,318,030
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	159,157	143,847	123,133
6146 Skill Center	100,221	83,189	69,454
6151 Disadvantaged ESEA Disadvantaged, Fed	7,593,769	7,462,702	7,389,760
6152 School Improve, Fed Other Title Grants under ESEA, Fed	884,107	885,393	802,547
6153 Migrant ESEA Migrant, Federal	1,503,990	1,978,446	1,918,476
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	902,610	746,692	730,433
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	1,540	0	0
6189 Other Community Services	185,220	100,000	100,000
6198 School Food Services	8,357,317	7,500,000	8,670,709
6199 Transportation--Operations	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
6200 Direct Special Purpose Grants	0	0	0
6211 Federal Stimulus--Title I	0	XXXXX	XXXXX
6212 Federal Stimulus--School Improvement	0	XXXXX	XXXXX
6213 Federal Stimulus--State Fiscal Stabilization Fund	0	XXXXX	XXXXX
6214 Federal Stimulus--IDEA	0	XXXXX	XXXXX
6218 Federal Stimulus--Competitive Grants	0	XXXXX	XXXXX
6219 Federal Stimulus--Other	0	XXXXX	XXXXX
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	66,016	79,535	79,535
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	64,637	120,000	0
6310 Medicaid Administrative Match	415,792	100,000	0
6311 Federal Stimulus--Title I	0	XXXXX	XXXXX
6312 Federal Stimulus--School Improvement	0	XXXXX	XXXXX
6313 Federal Stimulus--State Fiscal Stabilization Fund	0	XXXXX	XXXXX

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
6314 Federal Stimulus--IDEA	0	XXXXX	XXXXX
6318 Federal Stimulus--Competitive Grants	0	0	0
6319 Federal Stimulus--Other	0	XXXXX	XXXXX
6321 Special Education--Medicaid Reimbursement	300,812	300,000	300,000
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	431,112	400,000	400,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	24,304,233	29,278,161	29,932,077
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	295,098	391,050	346,000
7121 Special Education	0	0	0
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	109,632	0	45,050
7189 Other Community Services	0	0	0

Yakima School District No.007

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	30,000	30,000
7301 Nonhigh Participation	125,363	135,000	135,000
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	530,094	556,050	556,050
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8188 Childcare	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	1,360	26,500	23,500
8500 Nonfederal, ESD	0	0	0
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	1,360	26,500	23,500
OTHER FINANCING SOURCES			
9100 Sale of Bonds	7,500,000	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	7,500,000	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	184,938,080	191,585,144	197,826,257

Yakima School District No.007

EXPENDITURE BY PROGRAM

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
REGULAR INSTRUCTION			
01 Basic Education	83,018,062	88,379,069	94,853,380
02 Alternative Learning Experience	787,603	759,512	885,364
03 Basic Education - Dropout Reengagement	134,669	320,522	394,841
00 TOTAL REGULAR INSTRUCTION	83,940,333	89,459,103	96,133,585
FEDERAL STIMULUS			
11 Federal Stimulus - Title I	0	XXXXX	XXXXX
12 Federal Stimulus - School Improvement	0	XXXXX	XXXXX
13 Federal Stimulus - Fiscal Stabilization and Education Jobs (formerly SFSF)	0	XXXXX	XXXXX
14 Federal Stimulus - IDEA	0	XXXXX	XXXXX
18 Federal Stimulus - Competitive Grants	0	0	0
19 Federal Stimulus - Other	0	XXXXX	XXXXX
10 TOTAL FEDERAL STIMULUS	0	0	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	16,825,855	19,262,486	20,785,064
22 Special Education, Infants and Toddlers, State	762,666	729,009	960,811
24 Special Education, Supplemental, Federal	3,259,217	3,264,760	3,259,044
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	20,847,738	23,256,255	25,004,919
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	5,731,676	5,481,291	5,967,305
34 Middle School Career and Technical Education, State	1,012,640	1,003,969	963,479
38 Vocational, Federal	156,037	141,498	120,944
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	6,900,352	6,626,758	7,051,728
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	3,928,286	3,151,787	3,327,276
46 Skill Center, Federal	88,560	82,183	83,119
40 TOTAL SKILL CENTER INSTRUCTION	4,016,847	3,233,970	3,410,395
COMPENSATORY EDUCATION INSTUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	7,534,246	7,340,831	7,258,384
52 Other Title Grants Under ESEA - Federal	708,031	XXXXX	XXXXX

Yakima School District No.007

EXPENDITURE BY PROGRAM

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
52 School Improvement, Federal Other Title Grants under ESEA, Federal	XXXXX	870,937	788,640
53 Migrant ESEA Migrant, Federal	1,461,275	1,944,574	1,884,371
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	5,991,003	6,271,921	6,173,485
56 State Institutions, Centers and Homes, Delinquent	434,415	435,048	435,481
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	2,252,937	2,139,074	2,106,557
59 Institutions - Juveniles in Adult Jails	2,721	0	0
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	887,180	732,050	716,111
65 Transitional Bilingual, State	4,161,080	4,650,265	4,363,125
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	64,729	78,235	78,120
69 Compensatory, Other	0	0	0
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	23,497,617	24,462,935	23,804,274
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	0	0	0
74 Highly Capable	68,887	136,566	133,530
75 Professional Development, State	0	0	0
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	770,758	6,940,868	7,015,773
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	839,645	7,077,434	7,149,303
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Childcare	364,682	387,244	406,690
89 Other Community Services	22,715	20,000	20,000
80 TOTAL COMMUNITY SERVICES	387,397	407,244	426,690
SUPPORT SERVICES			
97 District-wide Support	29,275,950	22,422,021	24,683,306
98 School Food Services	8,371,016	8,177,685	9,023,607

Yakima School District No.007

EXPENDITURE BY PROGRAM

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
99 Pupil Transportation	2,839,033	3,557,865	3,571,257
90 TOTAL SUPPORT SERVICES	40,485,999	34,157,571	37,278,170
TOTAL PROGRAM EXPENDITURES	180,915,928	188,681,270	200,259,064

Yakima School District No.007

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	94,853,380	345,300		52,168,619	5,977,898	22,252,900	9,079,052	4,753,098	248,848	27,665
02 ALE	885,364	0		264,270	46,929	114,415	6,000	407,500	250	46,000
03 Basic Education - Dropout Reengagement	394,841	0		174,570	32,954	79,317	5,000	103,000	0	0
TOTAL REGULAR INSTRUCTION	96,133,585	345,300		52,607,459	6,057,781	22,446,632	9,090,052	5,263,598	249,098	73,665
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	20,785,064	7,200		9,359,376	4,229,956	6,056,400	211,238	900,394	20,500	0
22 Sp Ed, I&T, St	960,811	0		139,772	96,141	100,034	2,704	620,980	1,180	0
24 Sp Ed, Sup, Fed	3,259,044	0		1,064,628	1,013,073	1,100,100	62,661	18,582	0	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	25,004,919	7,200		10,563,776	5,339,170	7,256,534	276,603	1,539,956	21,680	0
31 Voc, Basic, St	5,967,305	9,600		3,296,832	132,611	1,295,034	1,036,020	142,220	54,988	0
34 MidSchCar/Tec	963,479	0		516,659	37,826	218,571	153,398	32,025	5,000	0
38 Voc, Fed	120,944	0		0	0	0	78,500	42,444	0	0
39 Voc, Other	0	0		0	0	0	0	0	0	0

Yakima School District No.007

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	7,051,728	9,600		3,813,491	170,437	1,513,605	1,267,918	216,689	59,988	0
45 Skil Cnt, Bas, St	3,327,276	13,700	0	1,337,528	233,408	638,044	551,139	520,747	19,376	13,334
46 Skill Cntr, Fed	83,119	0	0	61,108	0	22,011	0	0	0	0
TOTAL SKILL CENTER INSTRUCTION	3,410,395	13,700	0	1,398,636	233,408	660,055	551,139	520,747	19,376	13,334
51 ESEA Disadvantaged, Federal	7,258,384	0		3,352,254	547,127	1,576,172	510,000	659,038	613,793	0
52 Other Title Grants under ESEA, Federal	788,640	0	0	597,395	24,081	167,164	0	0	0	0
53 ESEA Migrant, Federal	1,884,371	15,100		494,139	733,690	525,023	65,419	46,750	4,250	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	6,173,485	0		1,791,502	1,947,601	1,957,302	200,000	277,080	0	0
56 St In, Ctr/Hm, D	435,481	0		290,567	0	107,143	13,000	21,571	3,200	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	2,106,557	0		1,303,488	40,099	313,544	103,535	345,891	0	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	716,111	200		344,652	38,767	115,032	4,500	211,960	1,000	0
65 Tran Biling, St	4,363,125	900		1,617,528	1,282,935	1,426,839	13,750	17,673	3,500	0
67 Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 Ind Ed, Fd,	78,120	0		18,590	34,656	22,650	1,421	100	703	0

Yakima School District No.007

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
69 Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	23,804,274	16,200	0	9,810,115	4,648,956	6,210,869	911,625	1,580,063	626,446	0
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	0	0		0	0	0	0	0	0	0
74 Highly Capable	133,530	0		70,710	10,332	32,214	1,325	18,593	356	0
75 Prof Dev, State	0	0		0	0	0	0	0	0	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	7,015,773	0		2,048,447	239,202	618,156	2,022,600	1,573,115	514,253	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	7,149,303	0		2,119,157	249,534	650,370	2,023,925	1,591,708	514,609	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Childcare	406,690	0		0	243,132	145,158	11,100	7,300	0	0
89 Othr Comm Srv	20,000	20,000	0	0	0	0	0	0	0	0
TOTAL COMMUNITY SERVICES	426,690	20,000	0	0	243,132	145,158	11,100	7,300	0	0
97 Distwide Suppt	24,683,306	4,450	-4,000	1,039,959	8,462,643	3,810,348	2,133,875	8,662,891	73,140	500,000
98 Schl Food Serv	9,023,607	250	-5,000	0	2,364,043	1,574,964	453,350	4,551,485	9,515	75,000
99 Pupil Transp	3,571,257	300	-408,000	0	1,859,537	1,032,624	597,232	488,119	1,445	0
TOTAL SUPPORT SERVICES	37,278,170	5,000	-417,000	1,039,959	12,686,223	6,417,936	3,184,457	13,702,495	84,100	575,000

Yakima School District No.007

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
OBJECT TOTALS	200,259,064	417,000	-417,000	81,352,593	29,628,641	45,301,159	17,316,819	24,422,556	1,575,297	661,999

Yakima School No. 007

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

		(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased		Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	2,100,622	6,700		636,804	461,308	399,899	148,350	391,506	31,055	25,000
22 Lrn Resrc	2,709,211	350		1,379,975	419,600	707,548	164,535	37,103	100	0
23 Princ Off	10,243,818	6,869		5,217,828	2,059,941	2,742,624	71,420	108,802	36,334	0
24 Guid/Coun	3,862,317	300		2,552,674	242,194	1,053,915	3,717	3,517	6,000	0
25 Pupil M/S	1,573,085	0		0	584,268	297,856	3,000	686,911	1,050	0
26 Health	1,419,831	200		496,930	355,522	407,279	20,000	129,700	10,200	0
27 Teaching	66,560,820	112,781		40,497,998	1,387,831	16,199,687	5,291,007	2,965,955	102,896	2,665
28 Extracur	2,791,950	218,100		1,167,720	467,234	367,856	215,723	297,604	57,713	0
29 Pmt to SD	0							0		
31 InstProDev	870,426	0		218,690	0	76,236	450,000	122,000	3,500	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	2,721,300	0		0	0	0	2,711,300	10,000	0	0
Total	94,853,380	345,300		52,168,619	5,977,898	22,252,900	9,079,052	4,753,098	248,848	27,665
FTE PROGRAM STAFF				742.112	124.813					

Yakima School No. 007

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	118,717	0		33,449	46,929	33,839	2,000	2,500	0	0
24 Guid/Coun	113,194	0		84,195	0	28,999	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	653,453	0		146,626	0	51,577	4,000	405,000	250	46,000
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	885,364	0		264,270	46,929	114,415	6,000	407,500	250	46,000
FTE PROGRAM STAFF				3.150	1.056					

Yakima School No. 007

PROGRAM 03 - Basic Education - Dropout Reengagement

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	104,971	0		39,624	32,954	30,393	2,000	0	0	0
24 Guid/Coun	80,990	0		59,436	0	21,554	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	208,880	0		75,510	0	27,370	3,000	103,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	394,841	0		174,570	32,954	79,317	5,000	103,000	0	0
FTE PROGRAM STAFF				2.150	0.796					

Yakima School No. 007

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	926,864	200		401,793	256,917	247,254	9,500	8,000	3,200	0
22 Lrn Resrc	59,049	0		0	39,998	19,051	0	0	0	0
23 Princ Off	35,453	0		26,820	0	8,633	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	5,136,635	0		3,304,401	0	1,211,740	55,000	559,194	6,300	0
27 Teaching	14,594,627	7,000		5,623,362	3,933,041	4,569,186	121,738	329,300	11,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	7,436	0		3,000	0	536	0	3,900	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	25,000	0		0	0	0	25,000	0	0	0
Total	20,785,064	7,200		9,359,376	4,229,956	6,056,400	211,238	900,394	20,500	0
FTE PROGRAM STAFF				130.600	108.201					

Yakima School No. 007

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	25,840	0		0	18,239	7,601	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	789,343	0		122,320	0	44,159	1,704	620,980	180	0
27 Teaching	145,628	0		17,452	77,902	48,274	1,000	0	1,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	960,811	0		139,772	96,141	100,034	2,704	620,980	1,180	0
FTE PROGRAM STAFF				1.750	2.009					

Yakima School No. 007

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	4,002	0		2,837	0	1,165	0	0	0	0
27 Teaching	3,253,892	0		1,061,791	1,013,073	1,098,935	62,661	17,432	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,150	0		0	0	0	0	1,150	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	3,259,044	0		1,064,628	1,013,073	1,100,100	62,661	18,582	0	0
FTE PROGRAM STAFF				16.650	27.096					

Yakima School No. 007

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	250,938	500		119,469	49,683	59,163	10,123	10,000	2,000	0
22 Lrn Resrc	34,819	0		0	24,916	9,903	0	0	0	0
24 Guid/Coun	157,863	0		79,246	33,096	45,521	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	5,438,117	9,100		3,060,861	0	1,157,051	1,025,897	132,220	52,988	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	50,749	0		37,256	0	13,493	0	0	0	0
32 Inst Tech	34,819	0			24,916	9,903	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	5,967,305	9,600		3,296,832	132,611	1,295,034	1,036,020	142,220	54,988	0
FTE PROGRAM STAFF				48.100	2.921					

Yakima School No. 007

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	22,229	0		0	15,288	6,941	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	25,890	0		0	17,001	8,889	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	856,873	0		479,403	0	187,047	153,398	32,025	5,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	50,749	0		37,256	0	13,493	0	0	0	0
32 Inst Tech	7,738	0			5,537	2,201	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	963,479	0		516,659	37,826	218,571	153,398	32,025	5,000	0
FTE PROGRAM STAFF				8.100	0.950					

Yakima School No. 007

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	120,944	0		0	0	0	78,500	42,444	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	120,944	0		0	0	0	78,500	42,444	0	0
FTE PROGRAM STAFF				0.000	0.000					

Yakima School No. 007

PROGRAM 45 - Skill Center, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	345,015	2,000		119,469	118,743	93,552	0	9,025	2,226	0
24 Guid/Coun	48,883	0		0	30,550	16,333	0	500	1,500	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,675,849	11,700	0	1,218,059	2,000	489,745	514,806	423,889	15,650	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	142,529	0			82,115	38,414	13,000	9,000	0	0
64 Maintnce	58,000	0			0	0	23,333	21,333	0	13,334
65 Utilities	0	0					0	0		0
67 Bldg Secu	2,000	0			0	0	0	2,000	0	0
68 Insurance	55,000	0						55,000		
Total	3,327,276	13,700	0	1,337,528	233,408	638,044	551,139	520,747	19,376	13,334
FTE PROGRAM STAFF				20.700	5.373					

Yakima School No. 007

PROGRAM 46 - Skill Center, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	83,119	0		61,108	0	22,011	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	83,119	0	0	61,108	0	22,011	0	0	0	0
FTE PROGRAM STAFF				0.800	0.000					

Yakima School No. 007

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	770,564	0		213,107	57,322	95,135	135,000	135,000	135,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	112,291	0		0	72,833	39,458	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	3,074,814	0		1,206,704	416,972	716,135	207,000	265,003	263,000	0
29 Pmt to SD	0							0		
31 InstProDev	3,300,715	0		1,932,443	0	725,444	168,000	259,035	215,793	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	7,258,384	0		3,352,254	547,127	1,576,172	510,000	659,038	613,793	0
FTE PROGRAM STAFF				47.810	14.024					

Yakima School No. 007

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	83,943	0		42,894	19,081	21,968	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	287,747	0		237,623	5,000	45,124	0	0	0	0
28 Extracur	0			0	0					
29 Pmt to SD	0							0		
31 InstProDev	416,950	0		316,878	0	100,072	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	788,640	0	0	597,395	24,081	167,164	0	0	0	0
FTE PROGRAM STAFF				3.500	0.400					

Yakima School No. 007

PROGRAM 53 - Migrant ESEA Migrant, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	200,349	500		38,896	99,283	57,670	2,000	1,000	1,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	1,232,511	100		214,257	608,332	397,822	7,500	2,500	2,000	0
25 Pupil M/S	2,481	0		0	1,800	681	0	0	0	0
26 Health	3,206	0		0	2,400	806	0	0	0	0
27 Teaching	424,316	14,500		224,986	21,375	63,694	55,761	43,000	1,000	0
29 Pmt to SD	0							0		
31 InstProDev	21,508	0		16,000	500	4,350	158	250	250	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
Total	1,884,371	15,100		494,139	733,690	525,023	65,419	46,750	4,250	0
FTE PROGRAM STAFF				4.200	16.988					

Yakima School No. 007

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	85,877	0		22,741	38,210	24,926	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	5,854,066	0		1,590,797	1,909,391	1,876,798	200,000	277,080	0	0
29 Pmt to SD	0							0		
31 InstProDev	233,542	0		177,964	0	55,578	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	6,173,485	0		1,791,502	1,947,601	1,957,302	200,000	277,080	0	0
FTE PROGRAM STAFF				23.490	52.693					

Yakima School No. 007

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	422,853	0		290,067	0	106,732	13,000	13,054	0	0
29 Pmt to SD	0							0		
31 InstProDev	12,628	0		500	0	411	0	8,517	3,200	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	435,481	0		290,567	0	107,143	13,000	21,571	3,200	0
FTE PROGRAM STAFF				4.000	0.000					

Yakima School No. 007

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	10,638	0		0	8,554	2,084	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	2,723	0		2,000	0	723	0	0	0	0
25 Pupil M/S	46,000	0		0	29,045	16,955	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,716,028	0		1,118,978	2,500	245,751	79,638	269,161	0	0
29 Pmt to SD	0							0		
31 InstProDev	331,168	0		182,510	0	48,031	23,897	76,730	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	2,106,557	0		1,303,488	40,099	313,544	103,535	345,891	0	0
FTE PROGRAM STAFF				2.000	0.742					

Yakima School No. 007

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	31,735	0		3,000	22,767	5,968	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	97,372	200		59,000	16,000	16,025	2,000	4,147	0	0
29 Pmt to SD	0							0		
31 InstProDev	587,004	0		282,652	0	93,039	2,500	207,813	1,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	716,111	200		344,652	38,767	115,032	4,500	211,960	1,000	0
FTE PROGRAM STAFF				3.000	0.000					

Yakima School No. 007

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	269,589	500		83,298	103,135	76,656	3,000	2,000	1,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	201,561	200		0	131,756	68,355	250	500	500	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	3,710,071	200		1,413,341	1,047,044	1,235,486	10,000	3,000	1,000	0
29 Pmt to SD	0							0		
31 InstProDev	181,904	0		120,889	1,000	46,342	500	12,173	1,000	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	4,363,125	900		1,617,528	1,282,935	1,426,839	13,750	17,673	3,500	0
FTE PROGRAM STAFF				22.650	33.688					

Yakima School No. 007

PROGRAM 68 - Indian Education, Federal, ED

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	49,358	0		0	31,471	17,184	300	100	303	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	16,815	0		10,500	2,185	2,963	767	0	400	0
29 Pmt to SD	0							0		
31 InstProDev	11,947	0		8,090	1,000	2,503	354	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	78,120	0		18,590	34,656	22,650	1,421	100	703	0
FTE PROGRAM STAFF				0.000	0.742					

Yakima School No. 007

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	23,415	0		6,224	10,332	6,709	100	0	50	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	8,553	0		4,100	0	1,453	1,000	2,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	101,562	0		60,386	0	24,052	225	16,593	306	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	133,530	0		70,710	10,332	32,214	1,325	18,593	356	0
FTE PROGRAM STAFF				1.050	0.250					

Yakima School No. 007

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	94,424	0		0	66,439	26,485	0	0	1,500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	74,133	0		52,552	0	21,581	0	0	0	0
27 Teaching	6,801,111	0		1,978,470	164,263	562,247	2,022,600	1,571,411	502,120	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	46,105	0		17,425	8,500	7,843	0	1,704	10,633	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	7,015,773	0		2,048,447	239,202	618,156	2,022,600	1,573,115	514,253	0
FTE PROGRAM STAFF				4.900	5.299					

Yakima School No. 007

PROGRAM 88 - Childcare

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	406,690	0		0	243,132	145,158	11,100	7,300	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	406,690	0		0	243,132	145,158	11,100	7,300	0	0
FTE PROGRAM STAFF				0.000	6.102					

Yakima School No. 007

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	20,000	20,000		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	20,000	20,000	0	0	0	0	0	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Yakima School No. 007

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	418,573	350			2,000	723	6,000	389,500	20,000	0
12 Supt Off	1,244,708	850		552,980	335,898	310,340	14,250	24,390	6,000	0
13 Busns Off	1,768,880	1,000		170,666	882,455	404,556	71,450	226,948	11,805	0
14 HR	1,179,970	250		316,313	481,139	288,733	8,000	78,900	6,635	0
15 Pblc Rltn	195,802	1,000		0	101,368	31,934	2,500	57,000	2,000	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	520,513	0		0	379,149	132,364	1,500	3,000	4,500	0
62 Grnd Mnt	1,251,983	0			525,960	236,023	130,000	50,000	0	310,000
63 Oper Bldg	5,454,358	0			3,358,941	1,520,612	408,805	122,000	4,000	40,000
64 Maintnce	3,037,940	0	0		1,066,265	391,832	925,731	646,612	7,500	0
65 Utilities	3,826,600	0	0		0	0	0	3,826,600	0	0
67 Bldg Secu	70,000	0			0	0	20,000	50,000	0	0
68 Insurance	1,315,000	0					0	1,315,000		0
72 Info Sys	4,047,830	1,000	0	0	1,255,921	461,829	329,639	1,838,941	10,500	150,000
73 Printing	23,383	0	-4,000	0	4,395	1,988	3,000	18,000	0	0
74 Warehouse	327,766	0	0	0	69,152	29,414	213,000	16,000	200	0
75 Mtr Pool	0	0	0	0	0	0	0	0	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	24,683,306	4,450	-4,000	1,039,959	8,462,643	3,810,348	2,133,875	8,662,891	73,140	500,000
FTE PROGRAM STAFF				5.900	164.455					

Yakima School No. 007

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	348,173	0		0	211,152	88,171	1,000	44,850	3,000	0
42 Food	340,868	0					340,868	0		
44 Operation	8,339,566	250			2,152,891	1,486,793	111,482	4,506,635	6,515	75,000
49 Transfers	-5,000		-5,000							
Total	9,023,607	250	-5,000	0	2,364,043	1,574,964	453,350	4,551,485	9,515	75,000
FTE PROGRAM STAFF				0.000	67.429					

Yakima School No. 007

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	498,358	300		0	338,060	125,298	12,000	22,500	200	0
52 Operation	2,822,849	0			1,304,664	819,554	407,232	290,659	740	0
53 Maintnce	541,550	0			216,813	87,772	178,000	58,460	505	0
56 Insurance	116,500							116,500		
59 Transfers	-408,000		-408,000							
Total	3,571,257	300	-408,000	0	1,859,537	1,032,624	597,232	488,119	1,445	0
FTE PROGRAM STAFF				0.000	34.356					

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-002	SUBSTITUTE PAY	0.000	0	0	0.00	18,000
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,000
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.100	127,658	127,658	127,660.00	12,766
01-21-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,701
01-21-122	DEPUTY/ASST. SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,268
01-21-130	OTHER DISTRICT ADMINISTRATOR	2.900	120,309	94,727	108,756.55	315,394
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,240
01-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,073
01-21-250	OTHER SCHOOL ADMINISTRATOR	2.000	120,309	120,309	120,309.00	240,618
01-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,400
01-21-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,344
ACTIVITY CODE 21 TOTAL		5.000				636,804
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,750
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	21,823
01-22-410	LIBRARY MEDIA SPECIALIST	19.500	67,288	38,648	62,519.13	1,219,123
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	35,424
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	97,855
ACTIVITY CODE 22 TOTAL		19.500				1,379,975
01-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	9,000
01-23-210	ELEMENTARY PRINCIPAL	13.000	106,601	94,727	105,687.62	1,373,939
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	18,300
01-23-212	ELEMENTARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	47,763

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-23-220	ELEMENTARY VICE PRINCIPAL	12.000	106,601	78,270	85,527.42	1,026,329
01-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,400
01-23-222	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	35,098
01-23-230	SECONDARY PRINCIPAL	7.350	120,309	105,636	114,422.04	841,002
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,020
01-23-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	32,855
01-23-240	SECONDARY VICE PRINCIPAL	15.750	114,305	94,281	103,369.33	1,628,067
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,760
01-23-242	SECONDARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	52,997
01-23-250	OTHER SCHOOL ADMINISTRATOR	1.000	106,601	106,601	106,601.00	106,601
01-23-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,697
ACTIVITY CODE 23 TOTAL		49.100				5,217,828
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,091
01-24-420	COUNSELOR	33.200	67,288	44,210	61,889.55	2,054,733
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	60,880
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	429,970
ACTIVITY CODE 24 TOTAL		33.200				2,552,674
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	22,699
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	32,180
01-26-470	NURSE	10.000	43,532	37,110	39,505.10	395,051
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	47,000
ACTIVITY CODE 26 TOTAL		10.000				496,930
01-27-340	ELEMENTARY SPECIALIST TEACHER	30.222	67,288	38,051	58,742.97	1,775,330

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,417,418
01-27-003	SALARY ADJUSTMENTS	0.000	0	0	0.00	270,000
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,269,890
01-27-310	ELEMENTARY HOMEROOM TEACHER	320.300	67,288	36,180	53,652.54	17,184,908
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	459,693
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,370,736
01-27-320	SECONDARY TEACHER	268.140	67,288	36,180	55,034.48	14,756,946
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	421,743
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,157,563
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,330
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,444
01-27-400	OTHER SUPPORT PERSONNEL	2.000	67,288	67,288	67,288.00	134,576
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,634
01-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,707
01-27-610	ON LEAVE	1.000	67,288	67,288	67,288.00	67,288
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	52,467
01-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	137,325
ACTIVITY CODE 27 TOTAL		621.662				40,497,998
01-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	38,500
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,017,636
01-28-510	EXTRACURRICULAR	1.000	106,601	106,601	106,601.00	106,601
01-28-511	EXTRACURRICULAR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,200

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-28-512	EXTRACURRICULAR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,783
ACTIVITY CODE 28 TOTAL		1.000				1,167,720
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,538
01-31-330	OTHER TEACHER	2.650	67,288	67,288	67,287.92	178,313
01-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,465
01-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,374
ACTIVITY CODE 31 TOTAL		2.650				218,690
PROGRAM TOTAL		742.112				52,168,619

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
02-23-230	SECONDARY PRINCIPAL	0.300	106,601	106,601	106,600.00	31,980
02-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	360
02-23-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,109
ACTIVITY CODE 23 TOTAL		0.300				33,449
02-24-420	COUNSELOR	1.000	67,288	67,288	67,288.00	67,288
02-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,817
02-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,090
ACTIVITY CODE 24 TOTAL		1.000				84,195
02-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,000
02-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,500
02-27-320	SECONDARY TEACHER	1.000	67,288	67,288	67,288.00	67,288
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,817
02-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,301
02-27-330	OTHER TEACHER	0.850	67,288	67,288	67,288.24	57,195
02-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,831
02-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,694
ACTIVITY CODE 27 TOTAL		1.850				146,626
PROGRAM TOTAL		3.150				264,270

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
03-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	600
03-23-230	SECONDARY PRINCIPAL	0.350	106,601	106,601	106,600.00	37,310
03-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	420
03-23-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,294
ACTIVITY CODE 23 TOTAL		0.350				39,624
03-24-420	COUNSELOR	0.800	59,679	59,679	59,678.75	47,743
03-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,289
03-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,404
ACTIVITY CODE 24 TOTAL		0.800				59,436
03-27-320	SECONDARY TEACHER	1.000	67,288	67,288	67,288.00	67,288
03-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,817
03-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,405
03-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,000
ACTIVITY CODE 27 TOTAL		1.000				75,510
PROGRAM TOTAL		2.150				174,570

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-130	OTHER DISTRICT ADMINISTRATOR	3.550	120,309	98,512	108,183.94	384,053
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,260
21-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,480
ACTIVITY CODE 21 TOTAL		3.550				401,793
21-23-240	SECONDARY VICE PRINCIPAL	0.250	114,305	94,727	102,744.00	25,686
21-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	240
21-23-242	SECONDARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	894
ACTIVITY CODE 23 TOTAL		0.250				26,820
21-26-002	SUBSTITUTE PAY	0.000	0	0	0.00	600
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	165,865
21-26-430	OCCUPATIONAL THERAPIST	5.000	56,826	47,443	53,801.60	269,008
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	24,379
21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	20,113
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	23.300	67,288	49,532	60,934.25	1,419,768
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	38,701
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	105,156
21-26-460	PSYCHOLOGIST	17.000	67,288	50,082	60,247.41	1,024,206
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	38,841
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	197,764
ACTIVITY CODE 26 TOTAL		45.300				3,304,401
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	232,300
21-27-003	SALARY ADJUSTMENTS	0.000	0	0	0.00	5,000
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	417,540

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-27-310	ELEMENTARY HOMEROOM TEACHER	20.000	67,288	36,180	53,101.75	1,062,035
21-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	27,121
21-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	83,017
21-27-320	SECONDARY TEACHER	30.200	67,288	36,180	56,954.14	1,720,015
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	43,279
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	135,123
21-27-330	OTHER TEACHER	31.300	67,288	36,180	55,008.02	1,721,751
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	42,614
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	133,567
ACTIVITY CODE 27 TOTAL		81.500				5,623,362
21-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,000
ACTIVITY CODE 31 TOTAL		0.000				3,000
PROGRAM TOTAL		130.600				9,359,376

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
22-26-002	SUBSTITUTE PAY	0.000	0	0	0.00	500
22-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,700
22-26-450	COMMUNICATIONS DISORDER SPECIALIST	0.500	64,429	64,429	64,430.00	32,215
22-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,370
22-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,590
22-26-460	PSYCHOLOGIST	1.000	67,288	52,125	59,707.00	59,707
22-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,113
22-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,288
22-26-470	NURSE	0.050	44,210	44,210	44,220.00	2,211
22-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	420
22-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	206
ACTIVITY CODE 26 TOTAL		1.550				122,320
22-27-330	OTHER TEACHER	0.200	67,288	67,288	67,290.00	13,458
22-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	363
22-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,081
22-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,550
22-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,000
ACTIVITY CODE 27 TOTAL		0.200				17,452
PROGRAM TOTAL		1.750				139,772

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-26-470	NURSE	0.050	44,210	44,210	44,220.00	2,211
24-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	420
24-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	206
ACTIVITY CODE 26 TOTAL		0.050				2,837
24-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	9,131
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	46,722
24-27-310	ELEMENTARY HOMEROOM TEACHER	5.000	67,288	45,169	59,141.80	295,709
24-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,986
24-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	23,417
24-27-320	SECONDARY TEACHER	4.000	67,288	40,651	60,628.75	242,515
24-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,548
24-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	23,874
24-27-330	OTHER TEACHER	7.600	60,492	36,180	48,774.34	370,685
24-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,011
24-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	25,193
ACTIVITY CODE 27 TOTAL		16.600				1,061,791
PROGRAM TOTAL		16.650				1,064,628

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3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	114,305	114,305	114,305.00	114,305
31-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,200
31-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,964
ACTIVITY CODE 21 TOTAL		1.000				119,469
31-24-420	COUNSELOR	1.000	67,288	59,679	63,484.00	63,484
31-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,714
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,048
ACTIVITY CODE 24 TOTAL		1.000				79,246
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	65,000
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	223,041
31-27-320	SECONDARY TEACHER	45.600	67,288	36,639	54,885.72	2,502,789
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	70,979
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	199,052
ACTIVITY CODE 27 TOTAL		45.600				3,060,861
31-31-330	OTHER TEACHER	0.500	67,288	67,288	67,288.00	33,644
31-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	909
31-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,703
ACTIVITY CODE 31 TOTAL		0.500				37,256
PROGRAM TOTAL		48.100				3,296,832

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Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
34-27-320	SECONDARY TEACHER	7.600	67,288	43,130	56,960.66	432,901
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,092
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	34,410
ACTIVITY CODE 27 TOTAL		7.600				479,403
34-31-330	OTHER TEACHER	0.500	67,288	67,288	67,288.00	33,644
34-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	909
34-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,703
ACTIVITY CODE 31 TOTAL		0.500				37,256
PROGRAM TOTAL		8.100				516,659

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
45-23-250	OTHER SCHOOL ADMINISTRATOR	1.000	114,305	114,305	114,305.00	114,305
45-23-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,200
45-23-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,964
ACTIVITY CODE 23 TOTAL		1.000				119,469
45-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	11,160
45-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	64,800
45-27-320	SECONDARY TEACHER	19.700	67,288	36,639	52,387.82	1,032,040
45-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	27,873
45-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	82,186
ACTIVITY CODE 27 TOTAL		19.700				1,218,059
PROGRAM TOTAL		20.700				1,337,528

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3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 46 - Skill Center, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
46-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,500
46-27-320	SECONDARY TEACHER	0.800	67,288	67,288	67,287.50	53,830
46-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,454
46-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,324
ACTIVITY CODE 27 TOTAL		0.800				61,108
PROGRAM TOTAL		0.800				61,108

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3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-21-130	OTHER DISTRICT ADMINISTRATOR	1.950	120,309	98,512	105,581.54	205,884
51-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,223
ACTIVITY CODE 21 TOTAL		1.950				213,107
51-27-310	ELEMENTARY HOMEROOM TEACHER	6.900	67,288	40,301	56,090.87	387,027
51-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,453
51-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	30,843
51-27-320	SECONDARY TEACHER	8.600	67,288	37,110	53,043.14	456,171
51-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,048
51-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	46,452
51-27-330	OTHER TEACHER	2.150	67,288	44,312	47,627.91	102,400
51-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,493
51-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,419
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,500
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	139,898
ACTIVITY CODE 27 TOTAL		17.650				1,206,704
51-31-330	OTHER TEACHER	28.210	67,288	45,753	61,063.38	1,722,598
51-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	53,919
51-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	138,476
51-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	9,500
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,950
ACTIVITY CODE 31 TOTAL		28.210				1,932,443
PROGRAM TOTAL		47.810				3,352,254

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-21-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,500
52-21-130	OTHER DISTRICT ADMINISTRATOR	0.350	114,305	114,305	114,305.71	40,007
52-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,387
ACTIVITY CODE 21 TOTAL		0.350				42,894
52-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	50,000
52-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	187,623
ACTIVITY CODE 27 TOTAL		0.000				237,623
52-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	20,000
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	80,358
52-31-330	OTHER TEACHER	3.150	67,288	56,826	61,698.41	194,350
52-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,812
52-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,358
ACTIVITY CODE 31 TOTAL		3.150				316,878
PROGRAM TOTAL		3.500				597,395

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Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
53-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	14,000
53-21-130	OTHER DISTRICT ADMINISTRATOR	0.200	120,309	120,309	120,310.00	24,062
53-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	834
ACTIVITY CODE 21 TOTAL		0.200				38,896
53-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	19,250
53-24-400	OTHER SUPPORT PERSONNEL	3.000	60,549	55,349	58,796.67	176,390
53-24-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,763
53-24-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,854
ACTIVITY CODE 24 TOTAL		3.000				214,257
53-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,600
53-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	162,000
53-27-310	ELEMENTARY HOMEROOM TEACHER	1.000	56,826	56,826	56,826.00	56,826
53-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,560
ACTIVITY CODE 27 TOTAL		1.000				224,986
53-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	16,000
ACTIVITY CODE 31 TOTAL		0.000				16,000
PROGRAM TOTAL		4.200				494,139

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Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-21-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.150	114,305	114,305	114,306.67	17,146
55-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	595
ACTIVITY CODE 21 TOTAL		0.150				22,741
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	20,000
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	156,738
55-27-310	ELEMENTARY HOMEROOM TEACHER	13.500	67,288	39,096	59,900.89	808,662
55-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	22,352
55-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	64,768
55-27-320	SECONDARY TEACHER	8.250	67,288	36,180	56,657.33	467,423
55-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,146
55-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	37,708
ACTIVITY CODE 27 TOTAL		21.750				1,590,797
55-31-330	OTHER TEACHER	1.590	67,288	52,926	62,174.21	98,857
55-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,909
55-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,878
55-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	68,320
ACTIVITY CODE 31 TOTAL		1.590				177,964
PROGRAM TOTAL		23.490				1,791,502

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
56-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,650
56-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,500
56-27-320	SECONDARY TEACHER	4.000	67,288	56,826	64,672.50	258,690
56-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,477
56-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	19,750
ACTIVITY CODE 27 TOTAL		4.000				290,067
56-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	500
ACTIVITY CODE 31 TOTAL		0.000				500
PROGRAM TOTAL		4.000				290,567

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3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,000
ACTIVITY CODE 24 TOTAL		0.000				2,000
58-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	14,220
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,064,675
58-27-320	SECONDARY TEACHER	1.000	36,180	36,180	36,180.00	36,180
58-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	977
58-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,926
ACTIVITY CODE 27 TOTAL		1.000				1,118,978
58-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	20,000
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	88,000
58-31-330	OTHER TEACHER	1.000	67,288	67,288	67,288.00	67,288
58-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,817
58-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,405
ACTIVITY CODE 31 TOTAL		1.000				182,510
PROGRAM TOTAL		2.000				1,303,488

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,000
ACTIVITY CODE 24 TOTAL		0.000				3,000
64-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000
64-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	54,000
ACTIVITY CODE 27 TOTAL		0.000				59,000
64-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,250
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	96,250
64-31-330	OTHER TEACHER	3.000	56,826	53,713	55,788.33	167,365
64-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,451
64-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,336
ACTIVITY CODE 31 TOTAL		3.000				282,652
PROGRAM TOTAL		3.000				344,652

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-21-130	OTHER DISTRICT ADMINISTRATOR	0.850	94,727	94,727	94,727.06	80,518
65-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,780
ACTIVITY CODE 21 TOTAL		0.850				83,298
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	32,000
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,529
65-27-310	ELEMENTARY HOMEROOM TEACHER	11.000	67,288	39,774	62,829.82	691,128
65-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	20,166
65-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	55,349
65-27-320	SECONDARY TEACHER	9.000	67,288	36,180	60,196.11	541,765
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,096
65-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	42,308
ACTIVITY CODE 27 TOTAL		20.000				1,413,341
65-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	204
65-31-330	OTHER TEACHER	1.800	67,288	56,826	60,536.11	108,965
65-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,329
65-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,391
ACTIVITY CODE 31 TOTAL		1.800				120,889
PROGRAM TOTAL		22.650				1,617,528

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
68-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,500
ACTIVITY CODE 27 TOTAL		0.000				10,500
68-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,090
ACTIVITY CODE 31 TOTAL		0.000				8,090
PROGRAM TOTAL		0.000				18,590

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-21-130	OTHER DISTRICT ADMINISTRATOR	0.050	120,309	120,309	120,300.00	6,015
74-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	209
ACTIVITY CODE 21 TOTAL		0.050				6,224
74-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	100
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,000
ACTIVITY CODE 27 TOTAL		0.000				4,100
74-31-330	OTHER TEACHER	1.000	56,826	56,826	56,826.00	56,826
74-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,560
ACTIVITY CODE 31 TOTAL		1.000				60,386
PROGRAM TOTAL		1.050				70,710

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,500
79-26-470	NURSE	0.900	44,210	44,210	44,210.00	39,789
79-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,556
79-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,707
ACTIVITY CODE 26 TOTAL		0.900				52,552
79-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,554
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,741,497
79-27-330	OTHER TEACHER	4.000	64,429	44,312	51,904.00	207,616
79-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,108
79-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,695
ACTIVITY CODE 27 TOTAL		4.000				1,978,470
79-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	17,425
ACTIVITY CODE 31 TOTAL		0.000				17,425
PROGRAM TOTAL		4.900				2,048,447

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Childcare

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,500
97-12-110	SUPERINTENDENT	1.000	174,582	174,582	174,582.00	174,582
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	34,361
97-12-112	SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,787
97-12-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.900	135,446	127,658	131,756.84	250,338
97-12-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	50,727
97-12-122	DEPUTY/ASST. SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	24,685
ACTIVITY CODE 12 TOTAL		2.900				552,980
97-13-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	130,286	130,286	130,286.00	130,286
97-13-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	27,451
97-13-122	DEPUTY/ASST. SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,929
ACTIVITY CODE 13 TOTAL		1.000				170,666
97-14-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,000
97-14-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	127,658	127,658	127,658.00	127,658
97-14-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	25,429
97-14-122	DEPUTY/ASST. SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,545
97-14-130	OTHER DISTRICT ADMINISTRATOR	1.000	120,309	120,309	120,309.00	120,309
97-14-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,200
97-14-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,172
ACTIVITY CODE 14 TOTAL		2.000				316,313

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM TOTAL	5.900	1,039,959
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1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,000
01-21-940	OFFICE/CLERICAL	10.369	21,568.72	28.10	17.72	20.71	446,683
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	8,625
ACTIVITY CODE 21 TOTAL		10.369					461,308
01-22-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	30,000
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000
01-22-940	OFFICE/CLERICAL	5.257	10,932.00	19.17	16.99	18.43	201,427
01-22-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	15,066
01-22-970	SERVICE WORKERS	3.000	6,240.00	28.10	19.19	22.16	138,276
01-22-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,720
01-22-980	TECHNICAL	0.500	1,040.00	27.03	27.03	27.03	28,111
ACTIVITY CODE 22 TOTAL		8.757					419,600
01-23-940	OFFICE/CLERICAL	47.284	98,365.50	22.41	15.11	19.85	1,952,683
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	107,258
ACTIVITY CODE 23 TOTAL		47.284					2,059,941
01-24-910	AIDES	4.823	10,036.00	19.19	15.77	17.46	175,205
01-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	8,793
01-24-940	OFFICE/CLERICAL	1.592	3,312.00	18.43	15.71	17.07	56,536
01-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,660
ACTIVITY CODE 24 TOTAL		6.415					242,194
01-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	15,000
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	50,000
01-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	720

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-25-940	OFFICE/CLERICAL	1.170	2,432.00	18.43	18.43	18.43	44,822
01-25-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,393
01-25-970	SERVICE WORKERS	11.130	23,160.00	19.39	19.19	19.32	447,528
01-25-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	22,805
ACTIVITY CODE 25 TOTAL		12.300					584,268
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	16,000
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000
01-26-970	SERVICE WORKERS	7.978	16,598.00	20.55	16.24	19.37	321,526
01-26-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	15,996
ACTIVITY CODE 26 TOTAL		7.978					355,522
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	257,000
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	29,600
01-27-910	AIDES	29.030	60,383.99	17.45	14.91	16.38	988,797
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	49,413
01-27-940	OFFICE/CLERICAL	1.484	3,088.00	19.19	19.19	19.19	59,259
01-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,762
ACTIVITY CODE 27 TOTAL		30.514					1,387,831
01-28-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,500
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	412,800
01-28-940	OFFICE/CLERICAL	1.196	2,488.00	22.41	18.43	20.51	51,020
01-28-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,914
ACTIVITY CODE 28 TOTAL		1.196					467,234
PROGRAM TOTAL		124.813					5,977,898

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
02-23-940	OFFICE/CLERICAL	1.056	2,196.00	20.67	19.17	20.10	44,149
02-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,780
ACTIVITY CODE 23 TOTAL		1.056					46,929
PROGRAM TOTAL		1.056					46,929

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
03-23-940	OFFICE/CLERICAL	0.796	1,656.00	18.43	18.43	18.43	30,520
03-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,434
ACTIVITY CODE 23 TOTAL		0.796					32,954
PROGRAM TOTAL		0.796					32,954

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,100
21-21-990	DIRECTOR/SUPERVISOR	0.400	832.00	35.53	35.53	35.53	29,558
21-21-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,505
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	200
21-21-940	OFFICE/CLERICAL	5.605	11,660.19	22.41	15.75	19.09	222,554
ACTIVITY CODE 21 TOTAL		6.005					256,917
21-22-980	TECHNICAL	1.000	2,080.00	19.23	19.23	19.23	39,998
ACTIVITY CODE 22 TOTAL		1.000					39,998
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	220,000
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	19,900
21-27-910	AIDES	100.454	208,955.75	19.77	14.91	16.76	3,502,816
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	163,436
21-27-960	PROFESSIONAL	0.742	1,544.00	16.89	16.89	16.89	26,078
21-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	811
ACTIVITY CODE 27 TOTAL		101.196					3,933,041
PROGRAM TOTAL		108.201					4,229,956

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
22-21-940	OFFICE/CLERICAL	0.219	456.00	21.55	21.55	21.55	9,827
22-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	647
22-21-990	DIRECTOR/SUPERVISOR	0.100	208.00	35.53	35.53	35.52	7,389
22-21-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	376
ACTIVITY CODE 21 TOTAL		0.319					18,239
22-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	12,000
22-27-910	AIDES	1.690	3,515.75	19.77	14.91	17.88	62,854
22-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,048
ACTIVITY CODE 27 TOTAL		1.690					77,902
PROGRAM TOTAL		2.009					96,141

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	34,763
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,250
24-27-910	AIDES	27.096	56,359.50	17.45	14.91	16.49	929,151
24-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	42,909
ACTIVITY CODE 27 TOTAL		27.096					1,013,073
PROGRAM TOTAL		27.096					1,013,073

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-940	OFFICE/CLERICAL	1.150	2,392.00	20.67	20.67	20.67	49,443
31-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	240
ACTIVITY CODE 21 TOTAL		1.150					49,683
31-22-980	TECHNICAL	0.450	936.00	26.62	26.62	26.62	24,916
ACTIVITY CODE 22 TOTAL		0.450					24,916
31-24-910	AIDES	0.871	1,812.00	19.19	15.77	17.23	31,215
31-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,881
ACTIVITY CODE 24 TOTAL		0.871					33,096
31-32-980	TECHNICAL	0.450	936.00	26.62	26.62	26.62	24,916
ACTIVITY CODE 32 TOTAL		0.450					24,916
PROGRAM TOTAL		2.921					132,611

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
34-21-940	OFFICE/CLERICAL	0.350	728.00	20.67	20.67	20.67	15,048
34-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	240
ACTIVITY CODE 21 TOTAL		0.350					15,288
34-24-910	AIDES	0.500	1,040.00	15.77	15.77	15.77	16,401
34-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	600
ACTIVITY CODE 24 TOTAL		0.500					17,001
34-32-980	TECHNICAL	0.100	208.00	26.62	26.62	26.62	5,537
ACTIVITY CODE 32 TOTAL		0.100					5,537
PROGRAM TOTAL		0.950					37,826

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
45-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000
45-23-940	OFFICE/CLERICAL	2.631	5,472.00	22.41	17.04	20.04	109,659
45-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	7,084
ACTIVITY CODE 23 TOTAL		2.631					118,743
45-24-910	AIDES	0.742	1,544.00	19.19	19.19	19.19	29,629
45-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	921
ACTIVITY CODE 24 TOTAL		0.742					30,550
45-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000
ACTIVITY CODE 27 TOTAL		0.000					2,000
45-63-970	SERVICE WORKERS	2.000	4,160.00	20.33	18.86	19.59	81,515
45-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	600
ACTIVITY CODE 63 TOTAL		2.000					82,115
PROGRAM TOTAL		5.373					233,408

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 46 - Skill Center, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-21-940	OFFICE/CLERICAL	1.386	2,883.09	19.87	19.87	19.87	57,287
51-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	35
ACTIVITY CODE 21 TOTAL		1.386					57,322
51-24-910	AIDES	1.484	3,088.00	19.19	17.06	18.13	55,970
51-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,740
51-24-960	PROFESSIONAL	0.254	529.15	28.10	28.10	28.10	14,869
51-24-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	254
ACTIVITY CODE 24 TOTAL		1.738					72,833
51-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,500
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,000
51-27-910	AIDES	10.900	22,661.60	19.19	14.91	17.46	395,698
51-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	16,774
ACTIVITY CODE 27 TOTAL		10.900					416,972
PROGRAM TOTAL		14.024					547,127

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
52-21-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	500
52-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000
52-21-940	OFFICE/CLERICAL	0.400	832.00	20.67	20.67	20.67	17,197
52-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	384
ACTIVITY CODE 21 TOTAL		0.400					19,081
52-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000
52-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,000
ACTIVITY CODE 27 TOTAL		0.000					5,000
PROGRAM TOTAL		0.400					24,081

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
53-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,800
53-21-940	OFFICE/CLERICAL	2.272	4,725.12	19.87	17.72	18.91	89,341
53-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,142
ACTIVITY CODE 21 TOTAL		2.272					99,283
53-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,500
53-24-910	AIDES	13.970	29,063.10	19.39	15.77	18.42	535,268
53-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	15,241
53-24-960	PROFESSIONAL	0.746	1,550.85	28.10	28.10	28.10	43,577
53-24-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	746
ACTIVITY CODE 24 TOTAL		14.716					608,332
53-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,800
ACTIVITY CODE 25 TOTAL		0.000					1,800
53-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,400
ACTIVITY CODE 26 TOTAL		0.000					2,400
53-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,500
53-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	19,875
ACTIVITY CODE 27 TOTAL		0.000					21,375
53-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	500
ACTIVITY CODE 31 TOTAL		0.000					500
PROGRAM TOTAL		16.988					733,690

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-21-940	OFFICE/CLERICAL	1.000	2,080.00	18.37	18.37	18.37	38,210
ACTIVITY CODE 21 TOTAL		1.000					38,210
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	50,000
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,000
55-27-910	AIDES	51.693	107,512.79	19.19	14.91	16.49	1,772,639
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	76,752
ACTIVITY CODE 27 TOTAL		51.693					1,909,391
PROGRAM TOTAL		52.693					1,947,601

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
58-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,554
ACTIVITY CODE 21 TOTAL		0.000					8,554
58-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	500
58-25-970	SERVICE WORKERS	0.742	1,544.00	17.93	17.93	17.93	27,684
58-25-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	861
ACTIVITY CODE 25 TOTAL		0.742					29,045
58-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,500
ACTIVITY CODE 27 TOTAL		0.000					2,500
PROGRAM TOTAL		0.742					40,099

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
64-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	22,767
ACTIVITY CODE 24 TOTAL		0.000					22,767
64-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,000
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,000
ACTIVITY CODE 27 TOTAL		0.000					16,000
PROGRAM TOTAL		0.000					38,767

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000
65-21-940	OFFICE/CLERICAL	2.253	4,688.00	22.41	18.43	20.69	97,014
65-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,121
ACTIVITY CODE 21 TOTAL		2.253					103,135
65-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	500
65-24-910	AIDES	2.069	4,303.90	19.19	17.74	18.84	81,078
65-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,440
65-24-980	TECHNICAL	1.000	2,080.00	26.90	18.04	22.47	46,738
ACTIVITY CODE 24 TOTAL		3.069					131,756
65-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	47,850
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000
65-27-910	AIDES	28.366	59,001.60	17.45	14.91	16.09	949,107
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	45,087
ACTIVITY CODE 27 TOTAL		28.366					1,047,044
65-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000
ACTIVITY CODE 31 TOTAL		0.000					1,000
PROGRAM TOTAL		33.688					1,282,935

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
68-24-910	AIDES	0.742	1,544.00	19.19	19.19	19.19	29,629
68-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,842
ACTIVITY CODE 24 TOTAL		0.742					31,471
68-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,185
ACTIVITY CODE 27 TOTAL		0.000					2,185
68-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000
ACTIVITY CODE 31 TOTAL		0.000					1,000
PROGRAM TOTAL		0.742					34,656

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
74-21-940	OFFICE/CLERICAL	0.250	520.00	19.87	19.87	19.87	10,332
ACTIVITY CODE 21 TOTAL		0.250					10,332
PROGRAM TOTAL		0.250					10,332

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
79-21-940	OFFICE/CLERICAL	0.615	1,280.00	21.55	19.87	20.66	26,445
79-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,166
79-21-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	35.53	35.53	35.53	36,947
79-21-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,881
ACTIVITY CODE 21 TOTAL		1.115					66,439
79-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	8,637
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	844
79-27-910	AIDES	4.184	8,704.00	19.39	14.91	16.98	147,798
79-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	6,984
ACTIVITY CODE 27 TOTAL		4.184					164,263
79-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,500
ACTIVITY CODE 31 TOTAL		0.000					8,500
PROGRAM TOTAL		5.299					239,202

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Childcare

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
88-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	16,840
88-27-910	AIDES	6.102	12,695.98	19.77	14.91	17.14	217,576
88-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	8,716
ACTIVITY CODE 27 TOTAL		6.102					243,132
PROGRAM TOTAL		6.102					243,132

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000
ACTIVITY CODE 11 TOTAL		0.000					2,000
97-12-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,500
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,500
97-12-940	OFFICE/CLERICAL	4.605	9,578.88	28.10	17.04	23.50	225,099
97-12-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	7,332
97-12-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	41.52	41.52	41.52	86,359
97-12-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	4,108
ACTIVITY CODE 12 TOTAL		5.605					335,898
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,000
97-13-940	OFFICE/CLERICAL	12.000	24,960.00	28.10	19.87	22.29	556,393
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	9,720
97-13-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	54.95	34.70	46.15	287,946
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	13,396
ACTIVITY CODE 13 TOTAL		15.000					882,455
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,000
97-14-940	OFFICE/CLERICAL	7.000	14,560.00	37.89	17.04	24.43	355,660
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	7,120
97-14-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	50.79	50.79	50.79	105,636
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	4,723
ACTIVITY CODE 14 TOTAL		8.000					481,139
97-15-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	46.57	46.57	46.57	96,874

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-15-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	4,494
ACTIVITY CODE 15 TOTAL		1.000					101,368
97-61-940	OFFICE/CLERICAL	1.750	3,640.00	21.55	21.55	21.55	78,442
97-61-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	54.95	37.89	46.47	289,983
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	10,724
ACTIVITY CODE 61 TOTAL		4.750					379,149
97-62-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	20,000
97-62-920	CRAFTS/TRADES	12.000	24,960.00	23.37	19.15	20.27	505,960
ACTIVITY CODE 62 TOTAL		12.000					525,960
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	270,000
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,000
97-63-970	SERVICE WORKERS	80.000	166,400.00	23.19	17.11	18.44	3,068,541
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	14,400
ACTIVITY CODE 63 TOTAL		80.000					3,358,941
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	65,910
97-64-920	CRAFTS/TRADES	18.000	37,440.00	30.64	21.17	26.72	1,000,355
ACTIVITY CODE 64 TOTAL		18.000					1,066,265
97-72-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	17,000
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	18,000
97-72-940	OFFICE/CLERICAL	4.000	8,320.00	37.89	19.92	27.51	228,887
97-72-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,000
97-72-980	TECHNICAL	12.500	26,000.00	37.89	18.04	29.70	772,138
97-72-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,000

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-72-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	52.31	46.57	49.44	205,673
97-72-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	8,223
ACTIVITY CODE 72 TOTAL		18.500					1,255,921
97-73-940	OFFICE/CLERICAL	0.100	208.00	20.67	20.67	20.67	4,299
97-73-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	96
ACTIVITY CODE 73 TOTAL		0.100					4,395
97-74-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	10,000
97-74-970	SERVICE WORKERS	1.500	3,120.00	18.86	18.58	18.77	58,552
97-74-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	600
ACTIVITY CODE 74 TOTAL		1.500					69,152
PROGRAM TOTAL		164.455					8,462,643

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,500
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,400
98-41-940	OFFICE/CLERICAL	3.000	6,240.00	22.41	17.66	19.98	124,675
98-41-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,920
98-41-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	35.53	35.53	35.53	73,894
98-41-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,763
ACTIVITY CODE 41 TOTAL		4.000					211,152
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	125,000
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	47,500
98-44-970	SERVICE WORKERS	63.429	131,914.33	18.86	13.26	14.77	1,948,895
98-44-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	31,496
ACTIVITY CODE 44 TOTAL		63.429					2,152,891
PROGRAM TOTAL		67.429					2,364,043

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-51-940	OFFICE/CLERICAL	1.753	3,648.00	22.41	18.37	20.39	74,383
99-51-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,159
99-51-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	48.78	28.10	39.98	249,446
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	10,072
ACTIVITY CODE 51 TOTAL		4.753					338,060
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	106,520
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	131,500
99-52-950	OPERATORS	25.218	52,454.88	21.16	18.76	20.33	1,066,644
ACTIVITY CODE 52 TOTAL		25.218					1,304,664
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,500
99-53-950	OPERATORS	4.385	9,121.67	26.11	13.87	22.75	207,513
99-53-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	3,800
ACTIVITY CODE 53 TOTAL		4.385					216,813
PROGRAM TOTAL		34.356					1,859,537

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2014-2015	(2) % of Total	(3) Budget 2015-2016	(4) % of Total	(5) Budget 2016-2017	(6) % of Total
(0) Debit Transfers	481,542	XXXXX	417,000	XXXXX	417,000	XXXXX
(1) Credit Transfers	-481,542	XXXXX	-417,000	XXXXX	-417,000	XXXXX
(2) Certificated Salaries	73,898,232	40.85	78,004,966	41.34	81,352,593	40.62
(3) Classified Salaries	27,028,924	14.94	28,385,765	15.04	29,628,641	14.80
(4) Employee Benefits and Payroll Taxes	38,849,230	21.47	44,093,833	23.37	45,301,159	22.62
(5) Supplies and Materials	10,464,444	5.78	13,105,035	6.95	17,316,819	8.65
(7) Purchased Services	21,953,563	12.13	23,604,697	12.51	24,422,556	12.20
(8) Travel	599,428	0.33	1,118,975	0.59	1,575,297	0.79
(9) Capital Outlay	8,122,106	4.49	367,999	0.20	661,999	0.33
TOTAL EXPENDITURES	180,915,928	100.00	188,681,270	100.00	200,259,064	100.00

Yakima School District No.007

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2014-2015	(2) % of Total	(3) Budget 2015-2016	(4) % of Total	(5) Budget 2016-2017	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	98,986,111	54.71	112,209,911	59.47	117,412,638	58.63
28 Extracur	2,571,238	1.42	2,706,151	1.43	2,811,950	1.40
29 Pmt to SD	0	0.00	0	0.00	0	0.00
TOTAL TEACHING ACTIVITIES	101,557,350	56.14	114,916,062	60.90	120,224,588	60.03
TEACHING SUPPORT						
22 Lrn Resrc	2,628,672	1.45	2,727,879	1.45	2,803,079	1.40
24 Guid/Coun	5,169,292	2.86	5,633,584	2.99	5,919,316	2.96
25 Pupil M/S	1,736,823	0.96	1,600,965	0.85	1,621,566	0.81
26 Health	6,474,439	3.58	6,994,495	3.71	7,427,150	3.71
31 InstProDev	5,860,437	3.24	6,058,777	3.21	6,225,543	3.11
32 Inst Tech	106,695	0.06	67,830	0.04	42,557	0.02
33 Curriculum	762,666	0.42	929,472	0.49	2,746,300	1.37
TOTAL TEACHING SUPPORT	23,563,106	13.02	24,013,002	12.73	26,785,511	13.38
OTHER SUPPORT ACTIVITIES						
42 Food	707,544	0.39	0	0.00	340,868	0.17
44 Operation	7,394,237	4.09	7,843,089	4.16	8,339,566	4.16
49 Transfers	-2,284	0.00	-5,000	0.00	-5,000	0.00
52 Operation	2,439,737	1.35	2,816,375	1.49	2,822,849	1.41
53 Maintnce	330,030	0.18	592,903	0.31	541,550	0.27
56 Insurance	107,752	0.06	110,180	0.06	116,500	0.06
59 Transfers	-447,277	-0.25	-408,000	-0.22	-408,000	-0.20
62 Grnd Mnt	8,721,020	4.82	909,940	0.48	1,251,983	0.63
63 Oper Bldg	5,067,176	2.80	5,380,378	2.85	5,596,887	2.79
64 Maintnce	3,051,504	1.69	2,841,754	1.51	3,095,940	1.55
65 Utilities	3,662,493	2.02	3,646,000	1.93	3,826,600	1.91
67 Bldg Secu	40,300	0.02	52,000	0.03	72,000	0.04
68 Insurance	973,446	0.54	1,008,000	0.53	1,370,000	0.68
72 Info Sys	3,038,818	1.68	3,539,779	1.88	4,047,830	2.02
73 Printing	-13,557	-0.01	23,274	0.01	23,383	0.01
74 Warehouse	331,903	0.18	325,783	0.17	327,766	0.16
75 Mtr Pool	0	0.00	0	0.00	0	0.00
83 Interest	0	0.00	0	0.00	0	0.00
84 Principal	0	0.00	0	0.00	0	0.00

Yakima School District No.007

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2014-2015	(2) % of Total	(3) Budget 2015-2016	(4) % of Total	(5) Budget 2016-2017	(6) % of Total
85 Debt Expn	15,500	0.01	0	0.00	0	0.00
91 Publ Actv	0	0.00	0	0.00	0	0.00
TOTAL OTHER SUPPORT ACTIVITIES	35,418,341	19.58	28,676,455	15.20	31,360,722	15.66
UNIT ADMINISTRATION						
23 Princ Off	10,503,750	5.81	10,703,525	5.67	10,847,974	5.42
TOTAL UNIT ADMINISTRATION	10,503,750	5.81	10,703,525	5.67	10,847,974	5.42
CENTRAL ADMINISTRATION						
11 Bd of Dir	276,586	0.15	433,736	0.23	418,573	0.21
12 Supt Off	1,267,241	0.70	1,212,324	0.64	1,244,708	0.62
13 Busns Off	1,587,277	0.88	1,590,245	0.84	1,768,880	0.88
14 HR	990,664	0.55	977,996	0.52	1,179,970	0.59
15 Pblc Rltn	183,751	0.10	184,978	0.10	195,802	0.10
21 Supv Inst	4,387,532	2.43	4,691,597	2.49	4,865,292	2.43
41 Supervisn	271,518	0.15	339,596	0.18	348,173	0.17
51 Supervisn	408,791	0.23	445,907	0.24	498,358	0.25
61 Supv Bldg	500,019	0.28	495,847	0.26	520,513	0.26
TOTAL CENTRAL ADMINISTRATION	9,873,381	5.46	10,372,226	5.50	11,040,269	5.51
TOTAL EXPENDITURES	180,915,928	100.00	188,681,270	100.00	200,259,064	100.00

Yakima School District No.007

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2016	14,102,264	0	14,102,264	44.00	6,204,996
Spring 2017	14,000,000	0	14,000,000	55.00	7,700,000
1100 TOTAL LOCAL TAXES:					13,904,996

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2016	0	0.000	0	0.00	XXXXX
Spring 2017	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Yakima School District No.007

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2016	(4) Principal Payments in FY 2016-2017	(5) Interest Payments in FY 2016-2017	(6) Outstanding Balance at Aug 31, 2017 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2016-2017	Interest Payments in FY 2016-2017	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Yakima School District No. 007

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	865.912	78.96	261.741	39.04
28 Extracurricular	1.000	0.09	1.196	0.18
TOTAL TEACHING ACTIVITIES	866.912	79.05	262.937	39.22
TEACHING SUPPORT				
22 Learning Resources	19.500	1.78	10.207	1.52
24 Guidance and Counseling	39.000	3.56	28.793	4.30
25 Pupil Management and Safety	0.000	0.00	13.042	1.95
26 Health/Related Services	57.800	5.27	7.978	1.19
31 InstProDev	43.400	3.96	0.000	0.00
32 Inst Tech	XXXXX	XXXXX	0.550	0.08
TOTAL TEACHING SUPPORT	159.700	14.56	60.570	9.04
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	63.429	9.46
52 Operations	XXXXX	XXXXX	25.218	3.76
53 Maintenance	XXXXX	XXXXX	4.385	0.65
62 Grounds--Maintenance	XXXXX	XXXXX	12.000	1.79
63 Operation of Buildings	XXXXX	XXXXX	82.000	12.23
64 Maintenance	XXXXX	XXXXX	18.000	2.69
72 Information Systems	0.000	0.00	18.500	2.76
73 Printing	0.000	0.00	0.100	0.01
74 Warehousing and Distribution	0.000	0.00	1.500	0.22
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	225.132	33.58
UNIT ADMINISTRATION				
23 Principal's Office	51.000	4.65	51.767	7.72
TOTAL UNIT ADMINISTRATION	51.000	4.65	51.767	7.72
CENTRAL ADMINISTRATION				
12 Superintendent's Office	2.900	0.26	5.605	0.84
13 Business Office	1.000	0.09	15.000	2.24
14 Human Resources	2.000	0.18	8.000	1.19
15 Public Relations	0.000	0.00	1.000	0.15
21 Supervision - Instruction	13.100	1.19	26.869	4.01

Yakima School District No. 007

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
41 Supervision - Nutrition Services	0.000	0.00	4.000	0.60
51 Supervision - Transportation	0.000	0.00	4.753	0.71
61 Supervision - Building	0.000	0.00	4.750	0.71
TOTAL CENTRAL ADMINISTRATION	19.000	1.73	69.977	10.44
TOTAL FTE STAFF	1,096.612	100.00	670.383	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Yakima School District No.007

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
REVENUES			
100 General Student Body	304,921	390,654	455,380
200 Athletics	63,712	67,660	71,095
300 Classes	51,225	72,261	53,310
400 Clubs	185,640	295,898	246,435
600 Private Moneys	8,092	3,390	46,921
A. TOTAL REVENUES	613,590	829,863	873,141
EXPENDITURES			
100 General Student Body	307,600	377,943	382,253
200 Athletics	94,259	109,748	117,582
300 Classes	46,921	70,881	50,524
400 Clubs	208,654	316,744	260,047
600 Private Moneys	5,592	3,390	46,921
B. TOTAL EXPENDITURES	663,026	878,706	857,327
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	-49,437	-48,843	15,814
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	485,017	359,741	401,699
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	485,017	359,741	401,699
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	435,580	310,898	417,513
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	435,580	310,898	417,513

Yakima School District No.007

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Yakima School District No.007

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	7,404,383	7,485,500	7,491,000
2000 Local Nontax Support	20,965	16,000	10,000
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	739,259	740,000	743,250
9000 Other Financing Sources	0	827,188	700,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	8,164,608	9,068,688	8,944,250
EXPENDITURES			
Matured Bond Expenditures	1,855,000	3,555,000	4,100,000
Interest on Bonds	4,955,231	5,505,795	4,865,000
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	0	0
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	20,000	0
B. TOTAL EXPENDITURES	6,810,231	9,080,795	8,965,000
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	1,354,376	-12,107	-20,750
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	5,926,878	7,243,000	9,220,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	5,926,878	7,243,000	9,220,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	7,281,254	0	9,199,250
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	7,230,893	0

Yakima School District No.007

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	7,281,254	7,230,893	9,199,250

Yakima School District No.007

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
LOCAL TAXES			
1100 Local Property Taxes	7,404,383	7,485,500	7,491,000
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	7,404,383	7,485,500	7,491,000
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	20,965	16,000	10,000
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	20,965	16,000	10,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	739,259	740,000	743,250
5000 TOTAL FEDERAL, GENERAL PURPOSE	739,259	740,000	743,250
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	0	827,188	700,000
9000 TOTAL OTHER FINANCING SOURCES	0	827,188	700,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	8,164,608	9,068,688	8,944,250

Yakima School District No.007

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2016	7,650,000	0	7,650,000	44.00	3,366,000
Spring 2017	7,500,000	0	7,500,000	55.00	4,125,000
1100 TOTAL LOCAL TAXES:					7,491,000

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2016	0	0.000	0	0.00	XXXXX
Spring 2017	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Yakima School District No.007

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2016
08-01-2009	50,000,000	1,640,000
09-01-2010	8,000,000	8,000,000
09-01-2010	17,500,000	17,500,000
07-01-2012	34,145,000	28,265,000
06-01-2016	45,500,000	45,500,000
TOTAL VOTED BONDS	155,145,000	100,905,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2016
05-01-2015	7,500,000	7,295,000
TOTAL NONVOTED BONDS	7,500,000	7,295,000
TOTAL ALL BONDS	162,645,000	108,200,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Yakima School District No.007

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	0	0	0
2000 Local Nontax Support	1,212,303	1,002,000	20,000
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	25,611,810	500,000	0
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	0	4,900,000	4,500,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	26,824,113	6,402,000	4,520,000
EXPENDITURES			
10 Sites	1,010,906	0	0
20 Buildings	27,141,501	9,300,000	8,500,000
30 Equipment	3,005,940	0	0
40 Energy	14,712	0	0
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	2,221	0	0
90 Debt Expenditures	XXXXX	0	0
B. TOTAL EXPENDITURES	31,177,581	9,300,000	8,500,000
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER)	-4,353,469	-2,898,000	-3,980,000
EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)			
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	1,053,000	1,060,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	9,312,029	2,500,000	2,000,000
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	157,441	0	0

Yakima School District No.007

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	1,047,803	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	2,150,530	500,000	2,700,000
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	12,667,803	4,053,000	5,760,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	1,055,165	1,059,000	1,065,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	6,066,188	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	1,192,982	96,000	715,000
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	8,314,335	1,155,000	1,780,000

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Yakima School District No.007

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
LOCAL TAXES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	0	0	0
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	59,615	2,000	20,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	239,946	0	0
2910 E-Rate	912,742	1,000,000	0
2000 TOTAL LOCAL NONTAX SUPPORT	1,212,303	1,002,000	20,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4130 State Matching Funding Assistance, Paid Direct to Districts	25,611,810	500,000	0
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	25,611,810	500,000	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0

Yakima School District No.007

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6140 Impact Aid-Construction	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid-Construction	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6340 Impact Aid-Construction	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	3,000,000	0
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	1,900,000	4,500,000
9000 TOTAL OTHER FINANCING SOURCES	0	4,900,000	4,500,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	26,824,113	6,402,000	4,520,000

Yakima School District No.007

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2016	0	0	0	0.00	0
Spring 2017	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2016	0	0.000	0	0.00	XXXXX
Spring 2017	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Yakima School District No.007

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2016-2017

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Davis HS Auditorium	4,500,000	0	4,500,000	0	0	0	0	0	0
District Wide	4,000,000	0	4,000,000	0	0	0	0	0	0
TOTAL EXPENDITURES	8,500,000	0	8,500,000	0	0	0	0	0	0

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2016	(4) Principal Payments in FY 2016-2017	(5) Interest Payments in FY 2016-2017	(6) Outstanding Balance at Aug 31, 2017 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2016-2017	Interest Payments in FY 2016-2017	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Yakima School District No.007

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	6,514	2,500	2,500
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	0	0	0
4499 Transportation Reimbursement Depreciation	491,611	550,000	535,570
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	19,300	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	517,425	552,500	538,070
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	517,425	552,500	538,070

Yakima School District No.007

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	1,292,261	1,100,000	1,644,711
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	1,292,261	1,100,000	1,644,711
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	-774,836	-547,500	-1,106,641
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,381,258	606,419	1,156,641
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	1,381,258	606,419	1,156,641
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	606,423	58,919	50,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	606,423	58,919	50,000

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

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REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2016	0	0	0	0.00	0
Spring 2017	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2016	0	0.000	0	0.00	XXXXX
Spring 2017	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

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TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2016	(4) Principal Payments in FY 2016-2017	(5) Interest Payments in FY 2016-2017	(6) Outstanding Balance at Aug 31, 2017 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2016-2017	Interest Payments in FY 2016-2017	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.