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Fiscal Year 2017-2018

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**Yakima School District No.007**

**BUDGET AND EXCESS LEVY SUMMARY**

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
<b>SECTION A: BUDGET SUMMARY</b>					
Total Revenues and Other Financing Sources	199,443,337	788,738	8,970,750	20,000	520,000
Total Appropriation (Expenditures)	214,273,843	771,697	9,090,000	1,450,000	1,360,904
Other Financing Uses--Transfers Out (G.L. 536)	700,000	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-15,530,506	17,041	-119,250	-1,430,000	-840,904
Beginning Total Fund Balance	28,500,000	434,975	9,050,000	2,563,000	890,904
Ending Total Fund Balance	12,969,494	452,016	8,930,750	1,133,000	50,000
<b>SECTION B: EXCESS LEVIES FOR 2018 COLLECTION</b>					
Excess levies approved by voters for 2018 collection	14,200,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2018 collection after rollback	14,200,000	XXXX	7,650,000	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

**Yakima School District No.007**

**GENERAL FUND FINANCIAL SUMMARY**

	(1) Actual 2015-2016	(2) % of Total	(3) Budget 2016-2017	(4) % of Total	(5) Budget 2017-2018	(6) % of Total
<b>ENROLLMENT AND STAFFING SUMMARY</b>						
Total K-12 FTE Enrollment Counts	16,117.57		16,231.00		16,050.47	
FTE Certificated Employees	1,024.858		1,096.612		1,093.412	
FTE Classified Employees	628.572		670.383		685.782	
<b>FINANCIAL SUMMARY</b>						
Total Revenues and Other Financing Sources	192,490,921		197,826,257		199,443,337	
Total Expenditures	181,712,069		200,259,064		214,273,843	
Total Beginning Fund Balance	15,849,428		24,500,000		28,500,000	
Total Ending Fund Balance	24,588,570		16,867,193		12,969,494	
<b>EXPENDITURE SUMMARY BY PROGRAM GROUPS</b>						
Regular Instruction	84,353,561	46.42	96,133,585	48.00	101,727,052	47.48
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	23,034,218	12.68	25,004,919	12.49	27,492,513	12.83
Vocational Instruction	6,909,676	3.80	7,051,728	3.52	7,743,399	3.61
Skill Center Instruction	3,862,673	2.13	3,410,395	1.70	3,893,689	1.82
Compensatory Education	26,001,247	14.31	23,804,274	11.89	24,722,460	11.54
Other Instructional Programs	1,017,035	0.56	7,149,303	3.57	7,128,673	3.33
Community Services	391,347	0.22	426,690	0.21	436,408	0.20
Support Services	36,142,312	19.89	37,278,170	18.61	41,129,649	19.19
Total - Program Groups	181,712,069	100.00	200,259,064	100.00	214,273,843	100.00
<b>EXPENDITURE SUMMARY BY ACTIVITY GROUPS</b>						
Teaching Activities	104,462,231	57.49	120,224,588	60.03	128,709,874	60.07
Teaching Support	25,806,499	14.20	26,785,511	13.38	28,309,405	13.21
Other Supportive Activities	30,644,165	16.86	31,360,722	15.66	34,997,259	16.33
Building Administration	10,924,741	6.01	10,847,974	5.42	11,099,661	5.18
Central Administration	9,874,433	5.43	11,040,269	5.51	11,157,644	5.21
Total - Activity Groups	181,712,069	100.00	200,259,064	100.00	214,273,843	100.00
<b>EXPENDITURE SUMMARY BY OBJECTS</b>						
Certificated Salaries	75,923,826	41.78	81,352,593	40.62	87,268,847	40.73
Classified Salaries	28,412,183	15.64	29,628,641	14.80	30,373,525	14.18

**Yakima School District No.007**

**GENERAL FUND FINANCIAL SUMMARY**

	(1) Actual 2015-2016	(2) % of Total	(3) Budget 2016-2017	(4) % of Total	(5) Budget 2017-2018	(6) % of Total
Employee Benefits and Payroll Taxes	42,133,869	23.19	45,301,159	22.62	49,779,772	23.23
Supplies, Instructional Resources and Noncapitalized Items	9,881,806	5.44	17,316,819	8.65	16,817,766	7.85
Purchased Services	22,674,305	12.48	24,422,556	12.20	24,945,201	11.64
Travel	810,238	0.45	1,575,297	0.79	1,226,733	0.57
Capital Outlay	1,875,842	1.03	661,999	0.33	3,861,999	1.80
Total - Objects	181,712,069	100.00	200,259,064	100.00	214,273,843	100.00

**Yakima School District No.007**

**FY ENROLLMENT AND STAFF COUNTS**

	Average 1/ 2015-2016	Budget 2/ 2016-2017	Budget 3/ 2017-2018
<b>A. FTE ENROLLMENT COUNTS (calculate to two decimal places)</b>			
1. Kindergarten /2	1,244.09	1,320.00	1,214.91
2. Grade 1	1,268.81	1,300.00	1,209.91
3. Grade 2	1,275.94	1,312.00	1,229.65
4. Grade 3	1,279.65	1,312.00	1,245.10
5. Grade 4	1,301.22	1,330.00	1,252.60
6. Grade 5	1,205.78	1,222.00	1,283.40
7. Grade 6	1,117.63	1,145.00	1,181.80
8. Grade 7	1,147.65	1,180.00	1,090.57
9. Grade 8	1,072.74	1,085.00	1,140.22
10. Grade 9	1,208.12	1,237.00	1,213.19
11. Grade 10	1,257.49	1,286.00	1,211.58
12. Grade 11 (excluding Running Start)	1,166.49	1,138.00	1,229.81
13. Grade 12 (excluding Running Start)	1,229.76	1,040.00	1,194.73
14. SUBTOTAL	15,775.37	15,907.00	15,697.47
15. Running Start	123.58	111.00	123.00
16. Dropout Reengagement Enrollment	84.02	59.00	85.00
17. ALE Enrollment	134.60	154.00	145.00
18. TOTAL K-12	16,117.57	16,231.00	16,050.47
<b>B. STAFF COUNTS (calculate to three decimal places)</b>			
1. General Fund FTE Certificated Employees /4	1,024.858	1,096.612	1,093.412
2. General Fund FTE Classified Employees /4	628.572	670.383	685.782

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

**Yakima School District No.007**

**SUMMARY OF GENERAL FUND BUDGET**

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	13,952,283	13,904,996	13,970,000
2000   Local Nontax Support	1,157,970	683,995	715,145
3000   State, General Purpose	119,664,960	121,505,905	122,832,487
4000   State, Special Purpose	31,605,315	31,041,734	32,273,057
5000   Federal, General Purpose	178,157	178,000	30,000
6000   Federal, Special Purpose	25,379,619	29,932,077	29,047,098
7000   Revenues from Other School Districts	539,644	556,050	571,050
8000   Revenues from Other Entities	12,973	23,500	4,500
9000   Other Financing Sources	0	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>192,490,921</b>	<b>197,826,257</b>	<b>199,443,337</b>
<b>EXPENDITURES</b>			
00   Regular Instruction	84,353,561	96,133,585	101,727,052
10   Federal Stimulus	0	0	0
20   Special Education Instruction	23,034,218	25,004,919	27,492,513
30   Vocational Education Instruction	6,909,676	7,051,728	7,743,399
40   Skill Center Instruction	3,862,673	3,410,395	3,893,689
50 and 60   Compensatory Education Instruction	26,001,247	23,804,274	24,722,460
70   Other Instructional Programs	1,017,035	7,149,303	7,128,673
80   Community Services	391,347	426,690	436,408
90   Support Services	36,142,312	37,278,170	41,129,649
<b>B. TOTAL EXPENDITURES</b>	<b>181,712,069</b>	<b>200,259,064</b>	<b>214,273,843</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>2,377,188</b>	<b>5,200,000</b>	<b>700,000</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>8,401,664</b>	<b>-7,632,807</b>	<b>-15,530,506</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	1,062,538	3,000,000	3,000,000
G.L.825 Restricted for Skill Center	0	500,000	500,000
G.L.828 Restricted for Carryover of Food Service Revenue		0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

**Yakima School District No.007**

**SUMMARY OF GENERAL FUND BUDGET**

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.845 Restricted for Self-Insurance	0	500,000	500,000
G.L.850 Restricted for Uninsured Risks	350,000	350,000	350,000
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	834,817	3,500,000	3,500,000
G.L.890 Unassigned Fund Balance	4,572,438	8,650,000	12,650,000
G.L.891 Unassigned to Minimum Fund Balance Policy		8,000,000	8,000,000
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>15,849,428</b>	<b>24,500,000</b>	<b>28,500,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	889,852	2,000,000	3,000,000
G.L.825 Restricted for Skill Center	231,260	800,000	500,000
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	655,950	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.845 Restricted for Self-Insurance	500,000	1,000,000	500,000
G.L.850 Restricted for Uninsured Risks	350,000	350,000	350,000
G.L.870 Committed to Other Purposes	295,376	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	4,500,000	0	0
G.L.888 Assigned to Other Purposes	1,372,912	2,700,000	3,500,000
G.L.890 Unassigned Fund Balance	6,707,617	2,017,193	-2,880,506
G.L.891 Unassigned to Minimum Fund Balance Policy	9,085,603	8,000,000	8,000,000
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>24,588,570</b>	<b>16,867,193</b>	<b>12,969,494</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

**Yakima School District No.007**

**SUMMARY OF GENERAL FUND BUDGET**

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.



Yakima School District No.007

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
<b>LOCAL TAXES</b>			
1100   Local Property Tax	13,949,355	13,904,996	13,970,000
1300   Sale of Tax Title Property	2,928	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>13,952,283</b>	<b>13,904,996</b>	<b>13,970,000</b>
<b>LOCAL SUPPORT NONTAX</b>			
2100   Tuitions and Fees, Unassigned	141,358	124,350	91,500
2122   Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131   Secondary Vocational Education Tuition	0	0	0
2145   Skill Center Tuitions and Fees	0	0	50,000
2171   Traffic Safety Education Fees	0	0	0
2173   Summer School Tuition and Fees	0	0	0
2186   Community School Tuition and Fees	0	0	0
2188   Childcare Tuitions and Fees	2,804	4,800	4,800
2200   Sales of Goods, Supplies, and Services, Unassigned	26,345	2,700	1,200
2231   Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	0	0	0
2245   Skill Center, Sales of Goods, Supplies and Services	0	0	1,500
2288   Childcare, Sales of Goods, Supplies and Services	0	0	0
2289   Other Community Svcs Sales of Goods, Supplies and Svcs	0	0	0
2298   School Food Services, Sales of Goods, Supplies and Svcs	86,245	100,000	100,000
2300   Investment Earnings	156,925	80,000	100,000
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	118,942	41,200	41,200
2600   Fines and Damages	37,267	27,100	27,100
2700   Rentals and Leases	15,797	16,000	10,000
2800   Insurance Recoveries	15,539	0	0
2900   Local Support Nontax, Unassigned	391,028	287,845	287,845
2910   E-Rate	165,719	0	0
<b>2000   TOTAL LOCAL SUPPORT NONTAX</b>	<b>1,157,970</b>	<b>683,995</b>	<b>715,145</b>
<b>STATE, GENERAL PURPOSE</b>			
3100   Apportionment	99,676,898	101,105,869	100,834,966

**Yakima School District No.007**

**GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES**

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
3121   Special Education--General Apportionment	3,135,464	3,129,298	3,241,972
3300   Local Effort Assistance	16,852,598	17,270,738	18,755,549
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>119,664,960</b>	<b>121,505,905</b>	<b>122,832,487</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	0	0
4121   Special Education	12,072,510	12,100,005	12,252,972
4122   Special Ed-Infants and Toddlers-State	941,199	952,295	1,034,594
4126   State Institutions, Special Education	0	0	0
4155   Learning Assistance	6,288,643	6,285,224	6,582,165
4156   State Institutions, Centers, and Homes, Delinquent	415,064	455,949	416,171
4158   Special and Pilot Programs	2,559,279	2,175,744	2,394,037
4159   Institutions-Juveniles in Adult Jails	9,488	0	0
4165   Transitional Bilingual	5,640,056	5,205,211	5,793,516
4174   Highly Capable	161,321	160,191	162,775
4188   Childcare	0	0	0
4198   School Food Services	142,283	167,830	167,830
4199   Transportation--Operations	2,861,525	2,861,525	2,861,525
4300   Other State Agencies, Unassigned	389,580	560,248	489,960
4321   Special Education--Other State Agencies	0	0	0
4322   Special Education-Infants and Toddlers-State	0	0	0
4326   State Institutions--Special Education--Other State Agcs	0	0	0
4356   State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358   Speical and Pilot Programs--Other State Agencies	0	0	0
4365   Transitional Bilingual--Other State Agencies	0	0	0
4388   Childcare--Other State Agencies	124,365	117,512	117,512
4398   School Food Services--Other State Agencies	0	0	0
4399   Transportation--Operations--Other State Agencies	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>31,605,315</b>	<b>31,041,734</b>	<b>32,273,057</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5329   Impact Aid, Special Education Funding	0	0	0

**Yakima School District No.007**

**GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES**

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	178,157	178,000	30,000
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>178,157</b>	<b>178,000</b>	<b>30,000</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6100   Special Purpose, OSPI, Unassigned	24,515	6,030,000	6,030,000
6121   Special Education--Medicaid Reimbursement	0	0	0
6122   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124   Special Education--Supplemental	3,376,331	3,318,030	3,406,609
6125   Special Education-Infants and Toddlers-Federal	0	0	0
6138   Secondary Vocational Education	123,133	123,133	141,352
6146   Skill Center	84,829	69,454	69,952
6151   Disadvantaged ESEA Disadvantaged, Fed	8,390,716	7,389,760	6,450,490
6152   School Improve, Fed Other Title Grants under ESEA, Fed	892,137	802,547	802,658
6153   Migrant ESEA Migrant, Federal	1,695,845	1,918,476	1,753,249
6154   Reading First, Federal	0	0	0
6157   Institutions, Neglected and Delinquent	0	0	0
6161   Head Start	0	0	0
6162   Math & Science--Professional Development	0	0	0
6164   Limited English Proficiency (formerly Bilingual)	839,469	730,433	753,071
6167   Indian Education JOM	0	0	0
6168   Indian Education, ED	0	0	0
6176   Targeted Assistance	0	0	0
6178   Youth Training Programs	0	0	0
6188   Childcare	0	0	0
6189   Other Community Services	183,225	100,000	100,000
6198   School Food Services	8,665,287	8,670,709	8,670,709
6199   Transportation--Operations	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6221   Special Education--Medicaid Reimbursement	0	0	0
6222   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224   Special Education--Supplemental	0	0	0
6225   Special Education-Infants and Toddlers-Federal	0	0	0
6238   Secondary Vocational Education	0	0	0

Yakima School District No.007

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
6246   Skill Center	0	0	0
6251   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253   ESEA Migrant, Federal	0	0	0
6254   Reading First, Federal	0	0	0
6257   Institutions, Neglected and Delinquent	0	0	0
6261   Head Start	0	0	0
6262   Math & Science--Professional Development	0	0	0
6264   Limited English Proficiency (formerly Bilingual)	0	0	0
6267   Indian Education JOM	0	0	0
6268   Indian Education, ED	57,334	79,535	69,008
6276   Targeted Assistance	0	0	0
6278   Youth Training, Direct Grants	0	0	0
6288   Childcare	0	0	0
6289   Other Community Services	0	0	0
6298   School Food Services	0	0	0
6299   Transportation--Operations	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	60,000	0	0
6310   Medicaid Administrative Match	110,464	0	0
6318   Federal Stimulus--Competitive Grants	0	0	0
6321   Special Education--Medicaid Reimbursement	458,279	300,000	300,000
6322   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324   Special Education--Supplemental	0	0	0
6325   Special Education-Infants and Toddlers-Federal	0	0	0
6338   Secondary Vocational Education	0	0	0
6346   Skill Center	0	0	0
6351   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353   Migrant ESEA Migrant, Federal	0	0	0
6354   Reading First, Federal	0	0	0
6357   Institutions, Neglected and Delinquent	0	0	0
6361   Head Start	0	0	0
6362   Math & Science--Professional Development	0	0	0
6364   Limited English Proficiency (formerly Bilingual)	0	0	0

**Yakima School District No.007**

**GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES**

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
6367   Indian Education JOM	0	0	0
6368   Indian Education, ED	0	0	0
6376   Targeted Assistance	0	0	0
6378   Youth Training Programs	0	0	0
6388   Childcare	0	0	0
6389   Other Community Services	0	0	0
6398   School Food Services	0	0	0
6399   Transportation--Operations	0	0	0
6998   USDA Commodities	418,054	400,000	500,000
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>25,379,619</b>	<b>29,932,077</b>	<b>29,047,098</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	294,894	346,000	300,000
7121   Special Education	0	0	0
7122   Special Education-Infants and Toddlers	0	0	0
7131   Vocational Education	0	0	0
7145   Skill Center	88,600	45,050	91,050
7189   Other Community Services	0	0	0
7197   Support Services	0	0	0
7198   School Food Services	0	0	0
7199   Transportation	0	30,000	30,000
7301   Nonhigh Participation	156,149	135,000	150,000
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>539,644</b>	<b>556,050</b>	<b>571,050</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	0	0	0
8188   Childcare	0	0	0
8189   Community Services	0	0	0
8198   School Food Services	0	0	0
8199   Transportation	0	0	0
8200   Private Foundations	12,973	23,500	4,500
8500   Nonfederal, ESD	0	0	0
8521   Educational Service Districts-Special Education	0	0	0
8522   Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>12,973</b>	<b>23,500</b>	<b>4,500</b>
<b>OTHER FINANCING SOURCES</b>			

**Yakima School District No.007**

**GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES**

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	0	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>192,490,921</b>	<b>197,826,257</b>	<b>199,443,337</b>

**Yakima School District No.007**

**EXPENDITURE BY PROGRAM**

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
<b>REGULAR INSTRUCTION</b>			
01   Basic Education	83,305,521	94,853,380	100,331,225
02   Alternative Learning Experience	731,874	885,364	859,768
03   Basic Education - Dropout Reengagement	316,167	394,841	536,059
<b>00   TOTAL REGULAR INSTRUCTION</b>	<b>84,353,561</b>	<b>96,133,585</b>	<b>101,727,052</b>
<b>FEDERAL STIMULUS</b>			
18   Federal Stimulus - Competitive Grants	0	0	0
<b>10   TOTAL FEDERAL STIMULUS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SPECIAL EDUCATION INSTRUCTION</b>			
21   Special Education, Supplemental, State	18,759,175	20,785,064	23,174,225
22   Special Education, Infants and Toddlers, State	964,577	960,811	977,819
24   Special Education, Supplemental, Federal	3,310,467	3,259,044	3,340,469
25   Special Education, Infants and Toddlers, Federal	0	0	0
26   Special Education, Institutions, State	0	0	0
29   Special Education, Other, Federal	0	0	0
<b>20   TOTAL SPECIAL EDUCATION INSTRUCTION</b>	<b>23,034,218</b>	<b>25,004,919</b>	<b>27,492,513</b>
<b>VOCATIONAL EDUCATION INSTRUCTION</b>			
31   Vocational, Basic, State	5,804,830	5,967,305	6,471,839
34   Middle School Career and Technical Education, State	983,723	963,479	1,132,952
38   Vocational, Federal	121,123	120,944	138,608
39   Vocational, Other Categorical	0	0	0
<b>30   TOTAL VOCATIONAL EDUCATION INSTRUCTION</b>	<b>6,909,676</b>	<b>7,051,728</b>	<b>7,743,399</b>
<b>SKILL CENTER INSTRUCTION</b>			
45   Skill Center, Basic, State	3,780,680	3,327,276	3,804,517
46   Skill Center, Federal	81,993	83,119	89,172
<b>40   TOTAL SKILL CENTER INSTRUCTION</b>	<b>3,862,673</b>	<b>3,410,395</b>	<b>3,893,689</b>
<b>COMPENSATORY EDUCATION INSTRUCTION</b>			
51   Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	8,319,791	7,258,384	6,827,549
52   Other Title Grants Under ESEA - Federal	876,295	XXXXX	XXXXX
52   School Improvement, Federal Other Title Grants under ESEA, Federal	XXXXX	788,640	823,745
53   Migrant ESEA Migrant, Federal	1,667,966	1,884,371	1,821,472
54   Reading First, Federal	0	0	0
55   Learning Assistance Program (LAP), State	6,481,742	6,173,485	6,454,371
56   State Institutions, Centers and Homes, Delinquent	447,590	435,481	450,463

**Yakima School District No.007**

**EXPENDITURE BY PROGRAM**

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
57   State Institutions, Neglected and Delinquent, Federal	0	0	0
58   Special and Pilot Programs, State	2,519,734	2,106,557	2,332,625
59   Institutions - Juveniles in Adult Jails	0	0	0
61   Head Start, Federal	0	0	0
62   Math and Science, Professional Development, Federal	0	0	0
64   Limited English Proficiency, Federal	823,499	716,111	909,893
65   Transitional Bilingual, State	4,808,232	4,363,125	5,024,732
67   Indian Education, Federal, JOM	0	0	0
68   Indian Education, Federal, ED	56,398	78,120	77,610
69   Compensatory, Other	0	0	0
<b>50 and 60   TOTAL COMPENSATORY EDUCATION INSTRUCTION</b>	<b>26,001,247</b>	<b>23,804,274</b>	<b>24,722,460</b>
<b>OTHER INSTRUCTIONAL PROGRAMS</b>			
71   Traffic Safety	0	0	0
73   Summer School	0	0	0
74   Highly Capable	137,529	133,530	141,175
75   Professional Development, State	0	0	0
76   Targeted Assistance, Federal	0	0	0
78   Youth Training Programs, Federal	0	0	0
79   Instructional Programs, Other	879,506	7,015,773	6,987,498
<b>70   TOTAL OTHER INSTRUCTIONAL PROGRAMS</b>	<b>1,017,035</b>	<b>7,149,303</b>	<b>7,128,673</b>
<b>COMMUNITY SERVICES</b>			
81   Public Radio/Television	0	0	0
86   Community Schools	0	0	0
88   Child Care	367,692	XXXXX	XXXXX
88   Childcare	XXXXX	406,690	416,408
89   Other Community Services	23,655	20,000	20,000
<b>80   TOTAL COMMUNITY SERVICES</b>	<b>391,347</b>	<b>426,690</b>	<b>436,408</b>
<b>SUPPORT SERVICES</b>			
97   District-wide Support	24,153,473	24,683,306	28,447,078
98   School Food Services	9,079,432	9,023,607	9,102,148
99   Pupil Transportation	2,909,406	3,571,257	3,580,423
<b>90   TOTAL SUPPORT SERVICES</b>	<b>36,142,312</b>	<b>37,278,170</b>	<b>41,129,649</b>
<b>TOTAL PROGRAM EXPENDITURES</b>	<b>181,712,069</b>	<b>200,259,064</b>	<b>214,273,843</b>



**Yakima School District No.007**

**PROGRAM SUMMARY BY OBJECT OF EXPENDITURE**

<b>Program</b>	<b>Total Object</b>	<b>(0) Debit Transfer</b>	<b>(1) Credit Transfer</b>	<b>(2) Cert. Salaries</b>	<b>(3) Class. Salaries</b>	<b>(4) Employee Benefits</b>	<b>(5) Supplies / Materials</b>	<b>(7) Purchased Services</b>	<b>(8) Travel</b>	<b>(9) Capital Outlay</b>
01   Basic Education	100,331,225	346,400		55,296,765	6,027,127	24,218,516	8,931,337	5,239,468	243,947	27,665
02   ALE	859,768	0		258,734	46,906	121,308	6,000	380,570	250	46,000
03   Basic Education - Dropout Reengagement	536,059	0		230,830	53,632	121,507	5,000	125,090	0	0
<b>TOTAL REGULAR INSTRUCTION</b>	<b>101,727,052</b>	<b>346,400</b>		<b>55,786,329</b>	<b>6,127,665</b>	<b>24,461,331</b>	<b>8,942,337</b>	<b>5,745,128</b>	<b>244,197</b>	<b>73,665</b>
18   Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
<b>TOTAL FEDERAL STIMULUS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
21   Sp Ed, Sup, St	23,174,225	7,200		10,305,175	4,722,042	7,007,676	211,238	900,394	20,500	0
22   Sp Ed, I&T, St	977,819	0		147,650	96,916	108,389	2,704	620,980	1,180	0
24   Sp Ed, Sup, Fed	3,340,469	0		1,112,552	1,005,929	1,139,338	51,542	31,108	0	0
25   Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26   Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29   Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
<b>TOTAL SPECIAL EDUCATION INSTRUCTION</b>	<b>27,492,513</b>	<b>7,200</b>		<b>11,565,377</b>	<b>5,824,887</b>	<b>8,255,403</b>	<b>265,484</b>	<b>1,552,482</b>	<b>21,680</b>	<b>0</b>
31   Voc, Basic, St	6,471,839	9,600		3,637,495	133,665	1,457,851	1,036,020	142,220	54,988	0
34   MidSchCar/Tec	1,132,952	0		636,106	38,520	267,903	153,398	32,025	5,000	0
38   Voc, Fed	138,608	0		0	0	0	78,500	60,108	0	0
39   Voc, Other	0	0		0	0	0	0	0	0	0

Yakima School District No.007

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	7,743,399	9,600		4,273,601	172,185	1,725,754	1,267,918	234,353	59,988	0
45   Skil Cnt, Bas, St	3,804,517	13,700	0	1,657,845	234,588	793,788	551,139	520,747	19,376	13,334
46   Skill Cntr, Fed	89,172	0	0	62,842	0	26,330	0	0	0	0
TOTAL SKILL CENTER INSTRUCTION	3,893,689	13,700	0	1,720,687	234,588	820,118	551,139	520,747	19,376	13,334
51   ESEA Disadvantaged, Federal	6,827,549	0		3,840,829	477,292	1,731,992	245,000	245,000	287,436	0
52   Other Title Grants under ESEA, Federal	823,745	0	0	614,888	24,073	184,784	0	0	0	0
53   ESEA Migrant, Federal	1,821,472	15,100		509,924	736,473	559,975	0	0	0	0
54   Read First, Fed	0	0		0	0	0	0	0	0	0
55   LAP	6,454,371	0		1,968,884	2,004,566	2,120,098	83,743	277,080	0	0
56   St In, Ctr/Hm, D	450,463	0		314,279	0	120,056	3,000	12,328	800	0
57   St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58   Sp/Plt Pgm, St	2,332,625	0		1,316,201	41,229	334,057	109,854	531,284	0	0
59   I-JAJ	0	0		0	0	0	0	0	0	0
61   Head Start, Fed	0	0		0	0	0	0	0	0	0
62   MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64   LEP, Fed	909,893	200		351,780	38,767	126,173	10,000	381,973	1,000	0
65   Tran Biling, St	5,024,732	900		1,772,727	1,307,281	1,540,344	182,307	217,673	3,500	0
67   Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68   Ind Ed, Fd,	77,610	0		18,590	34,656	24,364	0	0	0	0

Yakima School District No.007

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
69   Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	24,722,460	16,200	0	10,708,102	4,664,337	6,741,843	633,904	1,665,338	292,736	0
71   Traffic Safety	0	0		0	0	0	0	0	0	0
73   Summer School	0	0		0	0	0	0	0	0	0
74   Highly Capable	141,175	0		71,394	10,327	34,620	1,325	23,153	356	0
75   Prof Dev, State	0	0		0	0	0	0	0	0	0
76   Target Asst, Fed	0	0		0	0	0	0	0	0	0
78   Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79   Inst Pgm, Othr	6,987,498	0		2,103,195	267,083	706,923	2,018,406	1,387,891	504,000	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	7,128,673	0		2,174,589	277,410	741,543	2,019,731	1,411,044	504,356	0
81   Public Radio/TV	0	0		0	0	0	0	0	0	0
86   Comm Schools	0	0		0	0	0	0	0	0	0
88   Childcare	416,408	0		0	246,050	151,958	11,100	7,300	0	0
89   Othr Comm Srv	20,000	20,000	0	0	0	0	0	0	0	0
TOTAL COMMUNITY SERVICES	436,408	20,000	0	0	246,050	151,958	11,100	7,300	0	0
97   Distwide Suppt	28,447,078	3,450	-4,000	1,040,162	8,618,013	4,118,805	2,160,803	8,736,705	73,140	3,700,000
98   Schl Food Serv	9,102,148	250	-5,000	0	2,350,775	1,666,773	453,350	4,551,485	9,515	75,000
99   Pupil Transp	3,580,423	200	-408,000	0	1,857,615	1,096,244	512,000	520,619	1,745	0
TOTAL SUPPORT SERVICES	41,129,649	3,900	-417,000	1,040,162	12,826,403	6,881,822	3,126,153	13,808,809	84,400	3,775,000

Yakima School District No.007

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
OBJECT TOTALS	214,273,843	417,000	-417,000	87,268,847	30,373,525	49,779,772	16,817,766	24,945,201	1,226,733	3,861,999

**Yakima School No. 007**

**PROGRAM 74 - Highly Capable**

**OBJECTS OF EXPENDITURE**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
29 Pmt to SD	0							0		
31 InstProDev	103,897	0		61,060	0	25,713	225	16,593	306	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
21 Supv Inst	23,819	0		6,234	10,327	7,108	100	0	50	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	13,459	0		4,100	0	1,799	1,000	6,560	0	0
<b>Total</b>	<b>141,175</b>	<b>0</b>		<b>71,394</b>	<b>10,327</b>	<b>34,620</b>	<b>1,325</b>	<b>23,153</b>	<b>356</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.050</b>	<b>0.250</b>					

**Yakima School No. 007**

**PROGRAM 79 - Instructional Programs, Other**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	96,688	0		0	66,483	28,705	0	0	1,500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	104,008	0		75,690	0	28,318	0	0	0	0
27 Teaching	6,748,041	0		2,010,080	192,100	640,468	2,018,406	1,386,187	500,800	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	38,761	0		17,425	8,500	9,432	0	1,704	1,700	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>6,987,498</b>	<b>0</b>		<b>2,103,195</b>	<b>267,083</b>	<b>706,923</b>	<b>2,018,406</b>	<b>1,387,891</b>	<b>504,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>5.400</b>	<b>5.970</b>					

**Yakima School No. 007**

**PROGRAM 88 - Childcare**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	416,408	0		0	246,050	151,958	11,100	7,300	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>416,408</b>	<b>0</b>		<b>0</b>	<b>246,050</b>	<b>151,958</b>	<b>11,100</b>	<b>7,300</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>6.102</b>					

Yakima School No. 007

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	20,000	20,000		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					



**Yakima School No. 007**

**PROGRAM 97 - District-wide Support**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	418,745	350			2,000	895	6,000	389,500	20,000	0
12 Supt Off	1,268,756	850		552,980	339,178	331,108	14,250	24,390	6,000	0
13 Busns Off	1,902,033	0		170,666	966,333	471,331	71,450	210,448	11,805	0
14 HR	1,206,714	250		316,516	488,048	308,365	8,000	78,900	6,635	0
15 Pblc Rltn	198,455	1,000		0	101,597	34,358	2,500	57,000	2,000	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	529,347	0		0	379,431	140,916	1,500	3,000	4,500	0
62 Grnd Mnt	954,366	0			525,856	248,510	120,000	50,000	0	10,000
63 Oper Bldg	5,512,131	0			3,350,909	1,596,417	403,805	117,000	4,000	40,000
64 Maintnce	6,655,636	0	0		1,081,740	439,625	970,159	656,612	7,500	3,500,000
65 Utilities	3,826,600	0	0		0	0	0	3,826,600	0	0
67 Bldg Secu	70,000	0			0	0	20,000	50,000	0	0
68 Insurance	1,355,000	0					0	1,355,000		0
72 Info Sys	4,193,941	1,000	0	0	1,309,376	514,171	327,139	1,881,755	10,500	150,000
73 Printing	25,987	0	-4,000	0	4,393	2,094	3,000	20,500	0	0
74 Warehouse	329,367	0	0	0	69,152	31,015	213,000	16,000	200	0
75 Mtr Pool	0	0	0	0	0	0	0	0	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
<b>Total</b>	<b>28,447,078</b>	<b>3,450</b>	<b>-4,000</b>	<b>1,040,162</b>	<b>8,618,013</b>	<b>4,118,805</b>	<b>2,160,803</b>	<b>8,736,705</b>	<b>73,140</b>	<b>3,700,000</b>
<b>FTE PROGRAM STAFF</b>				<b>5.900</b>	<b>167.455</b>					

**Yakima School No. 007**

**PROGRAM 98 - School Food Services**

**OBJECTS OF EXPENDITURE**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	356,250		0	0	213,506	93,894	1,000	44,850	3,000	0
42 Food	340,868		0				340,868	0		
44 Operation	8,410,030	250			2,137,269	1,572,879	111,482	4,506,635	6,515	75,000
49 Transfers	-5,000		-5,000							
<b>Total</b>	<b>9,102,148</b>	<b>250</b>	<b>-5,000</b>	<b>0</b>	<b>2,350,775</b>	<b>1,666,773</b>	<b>453,350</b>	<b>4,551,485</b>	<b>9,515</b>	<b>75,000</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>67.089</b>					

**Yakima School No. 007**

**PROGRAM 99 - Pupil Transportation**

**OBJECTS OF EXPENDITURE**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	511,614	200		0	350,913	135,501	12,000	12,500	500	0
52 Operation	2,747,121	0			1,289,889	856,833	315,000	284,659	740	0
53 Maintnce	594,688	0			216,813	103,910	185,000	88,460	505	0
56 Insurance	135,000							135,000		
59 Transfers	-408,000		-408,000							
<b>Total</b>	<b>3,580,423</b>	<b>200</b>	<b>-408,000</b>	<b>0</b>	<b>1,857,615</b>	<b>1,096,244</b>	<b>512,000</b>	<b>520,619</b>	<b>1,745</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>34.146</b>					

**Yakima School No. 007**

**PROGRAM 01 - Basic Education**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	2,162,538	6,400		642,215	476,611	431,814	143,150	403,443	33,905	25,000
22 Lrn Resrc	2,209,408	350		1,021,841	417,594	570,842	163,681	35,000	100	0
23 Princ Off	10,490,563	6,869		5,287,310	2,045,795	2,933,488	71,420	109,162	36,519	0
24 Guid/Coun	4,303,428	300		2,843,495	259,422	1,191,577	3,717	1,017	3,900	0
25 Pupil M/S	1,638,619	0		0	582,102	311,583	3,000	740,884	1,050	0
26 Health	1,525,858	200		561,846	363,594	445,718	20,000	126,500	8,000	0
27 Teaching	71,452,222	114,181		43,532,020	1,414,726	17,842,994	5,129,346	3,346,716	69,574	2,665
28 Extracur	2,827,150	218,100		1,167,904	467,283	404,026	215,723	296,715	57,399	0
29 Pmt to SD	0							0		
31 InstProDev	980,139	0		240,134	0	86,474	450,000	170,031	33,500	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	2,741,300	0		0	0	0	2,731,300	10,000	0	0
<b>Total</b>	<b>100,331,225</b>	<b>346,400</b>		<b>55,296,765</b>	<b>6,027,127</b>	<b>24,218,516</b>	<b>8,931,337</b>	<b>5,239,468</b>	<b>243,947</b>	<b>27,665</b>
<b>FTE PROGRAM STAFF</b>				<b>730.562</b>	<b>125.252</b>					

**Yakima School No. 007**

**PROGRAM 02 - Alternative Learning Experience**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	120,682	0		33,503	46,906	35,773	2,000	2,500	0	0
24 Guid/Coun	85,110	0		59,707	0	25,403	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	653,976	0		165,524	0	60,132	4,000	378,070	250	46,000
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>859,768</b>	<b>0</b>		<b>258,734</b>	<b>46,906</b>	<b>121,308</b>	<b>6,000</b>	<b>380,570</b>	<b>250</b>	<b>46,000</b>
<b>FTE PROGRAM STAFF</b>				<b>3.200</b>	<b>1.056</b>					

Yakima School No. 007

PROGRAM 03 - Basic Education - Dropout Reengagement

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	107,267	0		39,687	33,249	32,331	2,000	0	0	0
24 Guid/Coun	68,635	0		48,209	0	20,426	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	360,157	0		142,934	20,383	68,750	3,000	125,090	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>536,059</b>	<b>0</b>		<b>230,830</b>	<b>53,632</b>	<b>121,507</b>	<b>5,000</b>	<b>125,090</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>3.150</b>	<b>1.353</b>					

Yakima School No. 007

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	954,645	200		405,235	262,814	265,696	9,500	8,000	3,200	0
22 Lrn Resrc	60,607	0		0	40,467	20,140	0	0	0	0
23 Princ Off	29,033	0		21,626	0	7,407	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	5,424,430	0		3,471,119	0	1,332,817	55,000	559,194	6,300	0
27 Teaching	16,378,039	7,000		6,194,750	4,418,761	5,295,490	121,738	329,300	11,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	302,471	0		212,445	0	86,126	0	3,900	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	25,000	0		0	0	0	25,000	0	0	0
<b>Total</b>	<b>23,174,225</b>	<b>7,200</b>		<b>10,305,175</b>	<b>4,722,042</b>	<b>7,007,676</b>	<b>211,238</b>	<b>900,394</b>	<b>20,500</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>134.750</b>	<b>121.151</b>					

Yakima School No. 007

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	26,405	0		0	18,242	8,163	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	800,320	0		128,613	0	48,843	1,704	620,980	180	0
27 Teaching	151,094	0		19,037	78,674	51,383	1,000	0	1,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>977,819</b>	<b>0</b>		<b>147,650</b>	<b>96,916</b>	<b>108,389</b>	<b>2,704</b>	<b>620,980</b>	<b>1,180</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.750</b>	<b>2.009</b>					



Yakima School No. 007

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	5,651	0		4,121	0	1,530	0	0	0	0
27 Teaching	3,333,668	0		1,108,431	1,005,929	1,137,808	51,542	29,958	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,150	0		0	0	0	0	1,150	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>3,340,469</b>	<b>0</b>		<b>1,112,552</b>	<b>1,005,929</b>	<b>1,139,338</b>	<b>51,542</b>	<b>31,108</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>15.650</b>	<b>26.496</b>					

**Yakima School No. 007**

**PROGRAM 31 - Vocational, Basic, State**

**OBJECTS OF EXPENDITURE**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	207,197	500		83,764	49,659	51,151	10,123	10,000	2,000	0
22 Lrn Resrc	35,652	0		0	25,127	10,525	0	0	0	0
24 Guid/Coun	171,989	0		87,873	33,752	50,364	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	5,964,834	9,100		3,424,641	0	1,319,988	1,025,897	132,220	52,988	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	56,515	0		41,217	0	15,298	0	0	0	0
32 Inst Tech	35,652	0			25,127	10,525	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>6,471,839</b>	<b>9,600</b>		<b>3,637,495</b>	<b>133,665</b>	<b>1,457,851</b>	<b>1,036,020</b>	<b>142,220</b>	<b>54,988</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>48.400</b>	<b>2.921</b>					

Yakima School No. 007

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	70,167	0		35,899	15,280	18,988	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	27,122	0		0	17,656	9,466	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	971,225	0		558,990	0	221,812	153,398	32,025	5,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	56,515	0		41,217	0	15,298	0	0	0	0
32 Inst Tech	7,923	0			5,584	2,339	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>1,132,952</b>	<b>0</b>		<b>636,106</b>	<b>38,520</b>	<b>267,903</b>	<b>153,398</b>	<b>32,025</b>	<b>5,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>8.800</b>	<b>0.950</b>					

**Yakima School No. 007**

**PROGRAM 38 - Vocational, Federal**

**OBJECTS OF EXPENDITURE**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	138,608	0		0	0	0	78,500	60,108	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>138,608</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>78,500</b>	<b>60,108</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

**Yakima School No. 007**

**PROGRAM 45 - Skill Center, Basic, State**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	352,116	2,000		119,662	119,944	99,259	0	9,025	2,226	0
24 Guid/Coun	49,642	0		0	30,550	17,092	0	500	1,500	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	3,143,235	11,700	0	1,538,183	2,000	637,007	514,806	423,889	15,650	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	144,524	0			82,094	40,430	13,000	9,000	0	0
64 Maintnce	58,000	0			0	0	23,333	21,333	0	13,334
65 Utilities	0	0					0	0		0
67 Bldg Secu	2,000	0			0	0	0	2,000	0	0
68 Insurance	55,000	0						55,000		
<b>Total</b>	<b>3,804,517</b>	<b>13,700</b>	<b>0</b>	<b>1,657,845</b>	<b>234,588</b>	<b>793,788</b>	<b>551,139</b>	<b>520,747</b>	<b>19,376</b>	<b>13,334</b>
<b>FTE PROGRAM STAFF</b>				<b>24.000</b>	<b>5.373</b>					

**Yakima School No. 007**

**PROGRAM 46 - Skill Center, Federal**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	89,172	0		62,842	0	26,330	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>89,172</b>	<b>0</b>	<b>0</b>	<b>62,842</b>	<b>0</b>	<b>26,330</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.000</b>	<b>0.000</b>					

Yakima School No. 007

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	564,868	0		122,520	57,293	70,055	105,000	105,000	105,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	115,055	0		0	73,655	41,400	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,633,313	0		1,306,421	346,344	735,548	70,000	70,000	105,000	0
29 Pmt to SD	0							0		
31 InstProDev	3,514,313	0		2,411,888	0	884,989	70,000	70,000	77,436	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
<b>Total</b>	<b>6,827,549</b>	<b>0</b>		<b>3,840,829</b>	<b>477,292</b>	<b>1,731,992</b>	<b>245,000</b>	<b>245,000</b>	<b>287,436</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>47.110</b>	<b>12.096</b>					

Yakima School No. 007

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	85,819	0		42,962	19,073	23,784	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	292,351	0		237,623	5,000	49,728	0	0	0	0
28 Extracur	0			0	0					
29 Pmt to SD	0							0		
31 InstProDev	445,575	0		334,303	0	111,272	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>823,745</b>	<b>0</b>	<b>0</b>	<b>614,888</b>	<b>24,073</b>	<b>184,784</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>3.500</b>	<b>0.400</b>					



**Yakima School No. 007**

**PROGRAM 53 - Migrant ESEA Migrant, Federal**

**OBJECTS OF EXPENDITURE**

<b>Activity</b>	<b>Total</b>	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	161,992	500		20,234	90,657	50,601	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	1,244,213	100		230,159	600,552	413,402	0	0	0	0
25 Pupil M/S	2,650	0		0	1,800	850	0	0	0	0
26 Health	3,387	0		0	2,400	987	0	0	0	0
27 Teaching	387,644	14,500		243,531	40,564	89,049	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	21,586	0		16,000	500	5,086	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
<b>Total</b>	<b>1,821,472</b>	<b>15,100</b>		<b>509,924</b>	<b>736,473</b>	<b>559,975</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>4.050</b>	<b>16.859</b>					

Yakima School No. 007

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	29,466	0		22,770	0	6,696	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	6,172,242	0		1,756,015	2,004,566	2,050,838	83,743	277,080	0	0
29 Pmt to SD	0							0		
31 InstProDev	252,663	0		190,099	0	62,564	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>6,454,371</b>	<b>0</b>		<b>1,968,884</b>	<b>2,004,566</b>	<b>2,120,098</b>	<b>83,743</b>	<b>277,080</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>23.490</b>	<b>53.580</b>					

Yakima School No. 007

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	440,693	0	0	313,779	0	119,503	3,000	4,411	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	9,770	0	0	500	0	553	0	7,917	800	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>450,463</b>	<b>0</b>	<b>0</b>	<b>314,279</b>	<b>0</b>	<b>120,056</b>	<b>3,000</b>	<b>12,328</b>	<b>800</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>4.000</b>	<b>0.000</b>					

Yakima School No. 007

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	10,947	0		0	8,554	2,393	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	2,895	0		2,000	0	895	0	0	0	0
25 Pupil M/S	48,222	0		0	30,175	18,047	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,778,073	0		1,123,768	2,500	258,734	89,638	303,433	0	0
29 Pmt to SD	0							0		
31 InstProDev	492,488	0		190,433	0	53,988	20,216	227,851	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>2,332,625</b>	<b>0</b>		<b>1,316,201</b>	<b>41,229</b>	<b>334,057</b>	<b>109,854</b>	<b>531,284</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>2.000</b>	<b>0.742</b>					

Yakima School No. 007

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	32,532	0		3,000	22,767	6,765	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	272,340	200		59,000	16,000	17,980	5,000	174,160	0	0
29 Pmt to SD	0							0		
31 InstProDev	605,021	0		289,780	0	101,428	5,000	207,813	1,000	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>909,893</b>	<b>200</b>		<b>351,780</b>	<b>38,767</b>	<b>126,173</b>	<b>10,000</b>	<b>381,973</b>	<b>1,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>3.000</b>	<b>0.000</b>					

Yakima School No. 007

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	371,179	500		86,663	103,813	82,203	45,000	52,000	1,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	306,489	200		0	138,248	74,791	42,250	50,500	500	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	4,055,802	200		1,554,037	1,064,220	1,331,345	52,000	53,000	1,000	0
29 Pmt to SD	0							0		
31 InstProDev	291,262	0		132,027	1,000	52,005	43,057	62,173	1,000	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>5,024,732</b>	<b>900</b>		<b>1,772,727</b>	<b>1,307,281</b>	<b>1,540,344</b>	<b>182,307</b>	<b>217,673</b>	<b>3,500</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>22.650</b>	<b>33.790</b>					

Yakima School No. 007

PROGRAM 68 - Indian Education, Federal, ED

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	49,438	0		0	31,471	17,967	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	16,128	0		10,500	2,185	3,443	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	12,044	0		8,090	1,000	2,954	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>77,610</b>	<b>0</b>		<b>18,590</b>	<b>34,656</b>	<b>24,364</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.742</b>					

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-002	SUBSTITUTE PAY	0.000	0	0	0.00	18,000
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,000
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.100	127,658	127,658	127,660.00	12,766
01-21-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,701
01-21-122	DEPUTY/ASST. SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,268
01-21-130	OTHER DISTRICT ADMINISTRATOR	2.900	120,309	98,512	110,696.55	321,020
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,040
01-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,652
01-21-250	OTHER SCHOOL ADMINISTRATOR	2.000	120,309	120,309	120,309.00	240,618
01-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,400
01-21-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,750
<b>ACTIVITY CODE 21 TOTAL</b>		<b>5.000</b>				<b>642,215</b>
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,750
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,000
01-22-410	LIBRARY MEDIA SPECIALIST	11.154	67,635	39,342	65,084.19	725,949
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	243,683
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	31,459
<b>ACTIVITY CODE 22 TOTAL</b>		<b>11.154</b>				<b>1,021,841</b>
01-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	9,000
01-23-210	ELEMENTARY PRINCIPAL	13.000	106,601	98,512	105,818.38	1,375,639
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	19,200
01-23-212	ELEMENTARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	49,956



Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-23-220	ELEMENTARY VICE PRINCIPAL	13.000	106,601	78,270	84,723.38	1,101,404
01-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,400
01-23-222	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	39,165
01-23-230	SECONDARY PRINCIPAL	7.300	120,309	106,601	115,301.37	841,700
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,960
01-23-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	34,725
01-23-240	SECONDARY VICE PRINCIPAL	15.850	114,305	91,533	101,640.95	1,611,009
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,620
01-23-242	SECONDARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	54,055
01-23-250	OTHER SCHOOL ADMINISTRATOR	1.000	106,601	106,601	106,601.00	106,601
01-23-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,876
<b>ACTIVITY CODE 23 TOTAL</b>		<b>50.150</b>				<b>5,287,310</b>
01-24-420	COUNSELOR	33.200	67,635	43,982	62,911.14	2,088,650
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	412,978
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	341,867
<b>ACTIVITY CODE 24 TOTAL</b>		<b>33.200</b>				<b>2,843,495</b>
01-26-470	NURSE	10.000	49,140	37,767	41,211.90	412,119
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	92,338
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,389
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	47,000
<b>ACTIVITY CODE 26 TOTAL</b>		<b>10.000</b>				<b>561,846</b>
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,417,418
01-27-003	SALARY ADJUSTMENTS	0.000	0	0	0.00	270,000

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,125,900
01-27-310	ELEMENTARY HOMEROOM TEACHER	309.736	67,635	36,367	53,057.75	16,433,894
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,126,164
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	426,063
01-27-320	SECONDARY TEACHER	266.260	67,635	36,367	54,732.31	14,573,025
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,828,679
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	365,520
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,611
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,721
01-27-400	OTHER SUPPORT PERSONNEL	2.000	67,635	67,635	67,635.00	135,270
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	26,176
01-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,420
01-27-610	ON LEAVE	1.000	67,635	67,635	67,635.00	67,635
01-27-340	ELEMENTARY SPECIALIST TEACHER	38.412	67,635	38,741	60,420.83	2,320,885
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	352,968
01-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	43,671
<b>ACTIVITY CODE 27 TOTAL</b>		<b>617.408</b>				<b>43,532,020</b>
01-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	38,500
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,017,636
01-28-510	EXTRACURRICULAR	1.000	106,601	106,601	106,601.00	106,601
01-28-511	EXTRACURRICULAR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,200
01-28-512	EXTRACURRICULAR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,967
<b>ACTIVITY CODE 28 TOTAL</b>		<b>1.000</b>				<b>1,167,904</b>

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,000
01-31-330	OTHER TEACHER	2.650	67,635	67,635	67,635.09	179,233
01-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	36,333
01-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,568
<b>ACTIVITY CODE 31 TOTAL</b>		<b>2.650</b>				<b>240,134</b>
<b>PROGRAM TOTAL</b>		<b>730.562</b>				<b>55,296,765</b>

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
02-23-230	SECONDARY PRINCIPAL	0.300	106,601	106,601	106,600.00	31,980
02-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	360
02-23-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,163
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.300</b>				<b>33,503</b>
02-24-420	COUNSELOR	1.000	43,982	43,982	43,982.00	43,982
02-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,511
02-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,214
<b>ACTIVITY CODE 24 TOTAL</b>		<b>1.000</b>				<b>59,707</b>
02-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,000
02-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,500
02-27-320	SECONDARY TEACHER	1.000	67,635	67,635	67,635.00	67,635
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,088
02-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,710
02-27-330	OTHER TEACHER	0.900	67,635	67,635	67,635.56	60,872
02-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,150
02-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,569
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.900</b>				<b>165,524</b>
<b>PROGRAM TOTAL</b>		<b>3.200</b>				<b>258,734</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
03-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	600
03-23-230	SECONDARY PRINCIPAL	0.350	106,601	106,601	106,600.00	37,310
03-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	420
03-23-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,357
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.350</b>				<b>39,687</b>
03-24-420	COUNSELOR	0.800	56,826	56,826	56,826.25	45,461
03-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,748
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.800</b>				<b>48,209</b>
03-27-320	SECONDARY TEACHER	2.000	67,635	48,830	58,232.50	116,465
03-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	22,537
03-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,932
03-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,000
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.000</b>				<b>142,934</b>
<b>PROGRAM TOTAL</b>		<b>3.150</b>				<b>230,830</b>

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3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-130	OTHER DISTRICT ADMINISTRATOR	3.550	120,309	101,468	109,016.62	387,009
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,260
21-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,966
<b>ACTIVITY CODE 21 TOTAL</b>		<b>3.550</b>				<b>405,235</b>
21-23-230	SECONDARY PRINCIPAL	0.050	117,955	117,955	117,960.00	5,898
21-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	60
21-23-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	208
21-23-240	SECONDARY VICE PRINCIPAL	0.150	104,516	91,533	98,366.67	14,755
21-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	180
21-23-242	SECONDARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	525
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.200</b>				<b>21,626</b>
21-26-002	SUBSTITUTE PAY	0.000	0	0	0.00	600
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	165,865
21-26-430	OCCUPATIONAL THERAPIST	5.000	56,826	49,294	54,433.20	272,166
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	40,028
21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,261
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	23.300	67,635	51,636	61,268.24	1,427,550
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	170,151
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	57,204
21-26-460	PSYCHOLOGIST	17.100	67,635	47,235	58,500.35	1,000,356
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	171,892
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	152,046
<b>ACTIVITY CODE 26 TOTAL</b>		<b>45.400</b>				<b>3,471,119</b>

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	232,300
21-27-003	SALARY ADJUSTMENTS	0.000	0	0	0.00	5,000
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	404,280
21-27-310	ELEMENTARY HOMEROOM TEACHER	22.000	67,635	36,827	54,998.18	1,209,960
21-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	234,500
21-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	32,392
21-27-320	SECONDARY TEACHER	30.600	67,635	36,827	55,828.46	1,708,351
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	336,062
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	42,733
21-27-330	OTHER TEACHER	29.800	67,635	36,367	56,035.70	1,669,864
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	276,808
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	42,500
<b>ACTIVITY CODE 27 TOTAL</b>		<b>82.400</b>				<b>6,194,750</b>
21-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,000
21-31-330	OTHER TEACHER	3.200	60,862	50,850	56,219.69	179,903
21-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	22,619
21-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,923
<b>ACTIVITY CODE 31 TOTAL</b>		<b>3.200</b>				<b>212,445</b>
<b>PROGRAM TOTAL</b>		<b>134.750</b>				<b>10,305,175</b>

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

3/ Use three decimal places.



Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
22-26-002	SUBSTITUTE PAY	0.000	0	0	0.00	500
22-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,700
22-26-450	COMMUNICATIONS DISORDER SPECIALIST	0.500	64,761	64,761	64,762.00	32,381
22-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,767
22-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	819
22-26-460	PSYCHOLOGIST	1.000	67,635	56,826	62,231.00	62,231
22-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,544
22-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,550
22-26-470	NURSE	0.050	67,635	67,635	67,640.00	3,382
22-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	654
22-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	85
<b>ACTIVITY CODE 26 TOTAL</b>		<b>1.550</b>				<b>128,613</b>
22-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,000
22-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,550
22-27-330	OTHER TEACHER	0.200	67,635	67,635	67,635.00	13,527
22-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,618
22-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	342
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.200</b>				<b>19,037</b>
<b>PROGRAM TOTAL</b>		<b>1.750</b>				<b>147,650</b>

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Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-26-470	NURSE	0.050	67,635	67,635	67,640.00	3,382
24-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	654
24-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	85
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.050</b>				<b>4,121</b>
24-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	9,131
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	42,593
24-27-310	ELEMENTARY HOMEROOM TEACHER	3.000	67,635	45,901	57,530.67	172,592
24-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	45,931
24-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,944
24-27-320	SECONDARY TEACHER	4.000	67,635	41,757	61,165.50	244,662
24-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	47,344
24-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,163
24-27-330	OTHER TEACHER	8.600	64,761	37,767	52,320.23	449,954
24-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	74,542
24-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,575
<b>ACTIVITY CODE 27 TOTAL</b>		<b>15.600</b>				<b>1,108,431</b>
<b>PROGRAM TOTAL</b>		<b>15.650</b>				<b>1,112,552</b>

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3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-130	OTHER DISTRICT ADMINISTRATOR	0.700	114,305	114,305	114,305.71	80,014
31-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	840
31-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,910
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.700</b>				<b>83,764</b>
31-24-420	COUNSELOR	1.000	67,635	61,882	64,759.00	64,759
31-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,532
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,582
<b>ACTIVITY CODE 24 TOTAL</b>		<b>1.000</b>				<b>87,873</b>
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	65,000
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	223,041
31-27-320	SECONDARY TEACHER	46.200	67,635	36,367	55,633.23	2,570,255
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	502,481
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	63,864
<b>ACTIVITY CODE 27 TOTAL</b>		<b>46.200</b>				<b>3,424,641</b>
31-31-330	OTHER TEACHER	0.500	67,635	67,635	67,636.00	33,818
31-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,544
31-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	855
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.500</b>				<b>41,217</b>
<b>PROGRAM TOTAL</b>		<b>48.400</b>				<b>3,637,495</b>

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Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
34-21-130	OTHER DISTRICT ADMINISTRATOR	0.300	114,305	114,305	114,306.67	34,292
34-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	360
34-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,247
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.300</b>				<b>35,899</b>
34-27-320	SECONDARY TEACHER	8.000	67,635	45,988	57,346.63	458,773
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	88,778
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,439
<b>ACTIVITY CODE 27 TOTAL</b>		<b>8.000</b>				<b>558,990</b>
34-31-330	OTHER TEACHER	0.500	67,635	67,635	67,636.00	33,818
34-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,544
34-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	855
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.500</b>				<b>41,217</b>
<b>PROGRAM TOTAL</b>		<b>8.800</b>				<b>636,106</b>

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

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3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
45-23-250	OTHER SCHOOL ADMINISTRATOR	1.000	114,305	114,305	114,305.00	114,305
45-23-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,200
45-23-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,157
<b>ACTIVITY CODE 23 TOTAL</b>		<b>1.000</b>				<b>119,662</b>
45-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	11,160
45-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	64,800
45-27-320	SECONDARY TEACHER	22.500	67,635	36,367	53,007.91	1,192,678
45-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	208,800
45-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	33,082
45-27-330	OTHER TEACHER	0.500	45,403	45,403	45,404.00	22,702
45-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,393
45-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	568
<b>ACTIVITY CODE 27 TOTAL</b>		<b>23.000</b>				<b>1,538,183</b>
<b>PROGRAM TOTAL</b>		<b>24.000</b>				<b>1,657,845</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 46 - Skill Center, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
46-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,500
46-27-330	OTHER TEACHER	1.000	50,340	50,340	50,340.00	50,340
46-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,742
46-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,260
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.000</b>				<b>62,842</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>				<b>62,842</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-21-130	OTHER DISTRICT ADMINISTRATOR	1.100	120,309	104,516	107,522.73	118,275
51-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,245
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.100</b>				<b>122,520</b>
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,500
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	135,500
51-27-310	ELEMENTARY HOMEROOM TEACHER	6.900	67,635	43,168	55,870.43	385,506
51-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	75,602
51-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,650
51-27-320	SECONDARY TEACHER	8.800	67,635	36,367	52,977.27	466,200
51-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	92,723
51-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,862
51-27-330	OTHER TEACHER	2.100	67,635	45,403	48,224.29	101,271
51-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	20,250
51-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,357
<b>ACTIVITY CODE 27 TOTAL</b>		<b>17.800</b>				<b>1,306,421</b>
51-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,211
51-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	9,500
51-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	122,960
51-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	367
51-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	140,412
51-31-330	OTHER TEACHER	28.210	67,635	50,850	60,760.01	1,714,040
51-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	294,583

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	85,423
51-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,940
51-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,865
51-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,420
51-31-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	739
51-31-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,403
51-31-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,025
<b>ACTIVITY CODE 31 TOTAL</b>		<b>28.210</b>				<b>2,411,888</b>
<b>PROGRAM TOTAL</b>		<b>47.110</b>				<b>3,840,829</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-21-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,500
52-21-130	OTHER DISTRICT ADMINISTRATOR	0.350	114,305	114,305	114,305.71	40,007
52-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,455
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.350</b>				<b>42,962</b>
52-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	50,000
52-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	187,623
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>237,623</b>
52-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	20,000
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	80,000
52-31-330	OTHER TEACHER	3.150	67,635	56,826	62,207.94	195,955
52-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	31,972
52-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,376
<b>ACTIVITY CODE 31 TOTAL</b>		<b>3.150</b>				<b>334,303</b>
<b>PROGRAM TOTAL</b>		<b>3.500</b>				<b>614,888</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
53-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	14,000
53-21-130	OTHER DISTRICT ADMINISTRATOR	0.050	120,309	120,309	120,300.00	6,015
53-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	219
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.050</b>				<b>20,234</b>
53-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	19,250
53-24-400	OTHER SUPPORT PERSONNEL	3.000	67,635	44,639	57,692.67	173,078
53-24-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	33,493
53-24-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,338
<b>ACTIVITY CODE 24 TOTAL</b>		<b>3.000</b>				<b>230,159</b>
53-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	162,000
53-27-330	OTHER TEACHER	1.000	64,761	64,761	64,761.00	64,761
53-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,533
53-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,637
53-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,600
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.000</b>				<b>243,531</b>
53-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	16,000
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>16,000</b>
<b>PROGRAM TOTAL</b>		<b>4.050</b>				<b>509,924</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-21-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.150	114,305	114,305	114,306.67	17,146
55-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	624
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.150</b>				<b>22,770</b>
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	20,000
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	150,000
55-27-310	ELEMENTARY HOMEROOM TEACHER	13.500	67,635	40,879	61,122.22	825,150
55-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	160,201
55-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	20,722
55-27-320	SECONDARY TEACHER	8.250	67,635	36,827	57,624.12	475,399
55-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	92,530
55-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,013
<b>ACTIVITY CODE 27 TOTAL</b>		<b>21.750</b>				<b>1,756,015</b>
55-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	67,700
55-31-330	OTHER TEACHER	1.590	67,635	53,199	63,050.94	100,251
55-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	19,640
55-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,508
<b>ACTIVITY CODE 31 TOTAL</b>		<b>1.590</b>				<b>190,099</b>
<b>PROGRAM TOTAL</b>		<b>23.490</b>				<b>1,968,884</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
56-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,650
56-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,500
56-27-320	SECONDARY TEACHER	4.000	67,635	56,826	64,932.75	259,731
56-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	40,310
56-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,588
<b>ACTIVITY CODE 27 TOTAL</b>		<b>4.000</b>				<b>313,779</b>
56-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	500
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>500</b>
<b>PROGRAM TOTAL</b>		<b>4.000</b>				<b>314,279</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,000
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.000</b>				<b>2,000</b>
58-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	14,220
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,064,675
58-27-320	SECONDARY TEACHER	1.000	36,827	36,827	36,827.00	36,827
58-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,127
58-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	919
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.000</b>				<b>1,123,768</b>
58-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	20,000
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	88,000
58-31-330	OTHER TEACHER	1.000	67,635	67,635	67,635.00	67,635
58-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,088
58-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,710
<b>ACTIVITY CODE 31 TOTAL</b>		<b>1.000</b>				<b>190,433</b>
<b>PROGRAM TOTAL</b>		<b>2.000</b>				<b>1,316,201</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,000
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.000</b>				<b>3,000</b>
64-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000
64-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	54,000
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>59,000</b>
64-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,250
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	96,250
64-31-330	OTHER TEACHER	3.000	56,826	54,807	56,153.00	168,459
64-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,606
64-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,215
<b>ACTIVITY CODE 31 TOTAL</b>		<b>3.000</b>				<b>289,780</b>
<b>PROGRAM TOTAL</b>		<b>3.000</b>				<b>351,780</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-21-130	OTHER DISTRICT ADMINISTRATOR	0.850	98,512	98,512	98,511.76	83,735
65-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,928
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.850</b>				<b>86,663</b>
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	32,000
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,000
65-27-310	ELEMENTARY HOMEROOM TEACHER	11.000	67,635	40,510	63,631.18	699,943
65-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	136,959
65-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,619
65-27-320	SECONDARY TEACHER	9.000	67,635	36,827	59,861.22	538,751
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	105,256
65-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,509
<b>ACTIVITY CODE 27 TOTAL</b>		<b>20.000</b>				<b>1,554,037</b>
65-31-330	OTHER TEACHER	1.800	67,635	56,826	61,453.33	110,616
65-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,807
65-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,604
<b>ACTIVITY CODE 31 TOTAL</b>		<b>1.800</b>				<b>132,027</b>
<b>PROGRAM TOTAL</b>		<b>22.650</b>				<b>1,772,727</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
68-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,500
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>10,500</b>
68-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,090
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>8,090</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>18,590</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-21-130	OTHER DISTRICT ADMINISTRATOR	0.050	120,309	120,309	120,300.00	6,015
74-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	219
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.050</b>				<b>6,234</b>
74-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	100
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,000
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>4,100</b>
74-31-330	OTHER TEACHER	1.000	50,120	50,120	50,120.00	50,120
74-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,698
74-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,242
<b>ACTIVITY CODE 31 TOTAL</b>		<b>1.000</b>				<b>61,060</b>
<b>PROGRAM TOTAL</b>		<b>1.050</b>				<b>71,394</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,500
79-26-470	NURSE	0.900	67,635	67,635	67,635.56	60,872
79-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,779
79-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,539
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.900</b>				<b>75,690</b>
79-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,554
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,740,017
79-27-330	OTHER TEACHER	4.500	60,804	37,301	47,964.67	215,841
79-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	42,269
79-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,399
<b>ACTIVITY CODE 27 TOTAL</b>		<b>4.500</b>				<b>2,010,080</b>
79-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	17,425
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>17,425</b>
<b>PROGRAM TOTAL</b>		<b>5.400</b>				<b>2,103,195</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Childcare

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,500
97-12-110	SUPERINTENDENT	1.000	174,582	174,582	174,582.00	174,582
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	34,361
97-12-112	SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,787
97-12-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.900	135,446	127,658	131,756.84	250,338
97-12-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	50,727
97-12-122	DEPUTY/ASST. SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	24,685
<b>ACTIVITY CODE 12 TOTAL</b>		<b>2.900</b>				<b>552,980</b>
97-13-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	130,286	130,286	130,286.00	130,286
97-13-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	27,451
97-13-122	DEPUTY/ASST. SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,929
<b>ACTIVITY CODE 13 TOTAL</b>		<b>1.000</b>				<b>170,666</b>
97-14-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,000
97-14-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	127,658	127,658	127,658.00	127,658
97-14-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	25,429
97-14-122	DEPUTY/ASST. SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,545
97-14-130	OTHER DISTRICT ADMINISTRATOR	1.000	120,309	120,309	120,309.00	120,309
97-14-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,200
97-14-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,375
<b>ACTIVITY CODE 14 TOTAL</b>		<b>2.000</b>				<b>316,516</b>

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

<b>PROGRAM TOTAL</b>	<b>5.900</b>	<b>1,040,162</b>
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1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,000
01-21-940	OFFICE/CLERICAL	10.619	22,088.72	28.10	18.43	20.84	460,351
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	10,260
<b>ACTIVITY CODE 21 TOTAL</b>		<b>10.619</b>					<b>476,611</b>
01-22-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	30,000
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000
01-22-940	OFFICE/CLERICAL	5.257	10,932.00	19.16	15.72	18.30	200,092
01-22-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	14,161
01-22-970	SERVICE WORKERS	3.000	6,240.00	28.10	19.19	22.16	138,276
01-22-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,720
01-22-980	TECHNICAL	0.500	1,040.00	27.02	27.02	27.25	28,345
<b>ACTIVITY CODE 22 TOTAL</b>		<b>8.757</b>					<b>417,594</b>
01-23-940	OFFICE/CLERICAL	47.284	98,365.50	22.39	15.72	19.76	1,944,118
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	101,677
<b>ACTIVITY CODE 23 TOTAL</b>		<b>47.284</b>					<b>2,045,795</b>
01-24-910	AIDES	4.823	10,036.00	19.77	16.40	18.71	187,820
01-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	10,122
01-24-940	OFFICE/CLERICAL	1.592	3,312.00	18.43	16.35	17.39	57,596
01-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,884
<b>ACTIVITY CODE 24 TOTAL</b>		<b>6.415</b>					<b>259,422</b>
01-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	15,000
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	50,000
01-25-910	AIDES	0.742	1,544.00	17.74	17.74	17.74	27,391

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,572
01-25-940	OFFICE/CLERICAL	1.173	2,440.00	18.43	18.43	18.43	44,969
01-25-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,540
01-25-970	SERVICE WORKERS	10.388	21,616.00	19.39	19.19	19.33	417,899
01-25-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	21,731
<b>ACTIVITY CODE 25 TOTAL</b>		<b>12.303</b>					<b>582,102</b>
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	16,000
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000
01-26-970	SERVICE WORKERS	7.978	16,598.00	20.55	19.19	19.84	329,355
01-26-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	16,239
<b>ACTIVITY CODE 26 TOTAL</b>		<b>7.978</b>					<b>363,594</b>
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	257,000
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	29,600
01-27-910	AIDES	29.216	60,769.99	17.45	14.91	16.69	1,013,970
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	51,135
01-27-940	OFFICE/CLERICAL	1.484	3,088.00	19.19	19.19	19.19	59,259
01-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,762
<b>ACTIVITY CODE 27 TOTAL</b>		<b>30.700</b>					<b>1,414,726</b>
01-28-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,500
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	412,800
01-28-940	OFFICE/CLERICAL	1.196	2,488.00	22.39	18.43	20.50	50,995
01-28-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,988
<b>ACTIVITY CODE 28 TOTAL</b>		<b>1.196</b>					<b>467,283</b>

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

<b>PROGRAM TOTAL</b>	<b>125.252</b>	<b>6,027,127</b>
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1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
02-23-940	OFFICE/CLERICAL	1.056	2,196.00	20.66	19.16	20.09	44,127
02-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,779
<b>ACTIVITY CODE 23 TOTAL</b>		<b>1.056</b>					<b>46,906</b>
<b>PROGRAM TOTAL</b>		<b>1.056</b>					<b>46,906</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
03-23-940	OFFICE/CLERICAL	0.796	1,656.00	18.43	18.43	18.43	30,520
03-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,729
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.796</b>					<b>33,249</b>
03-27-910	AIDES	0.557	1,158.00	16.40	16.40	16.40	18,991
03-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,392
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.557</b>					<b>20,383</b>
<b>PROGRAM TOTAL</b>		<b>1.353</b>					<b>53,632</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	200
21-21-940	OFFICE/CLERICAL	5.605	11,660.19	22.39	16.38	19.59	228,377
21-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,124
21-21-990	DIRECTOR/SUPERVISOR	0.400	832.00	35.53	35.53	35.53	29,558
21-21-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,555
<b>ACTIVITY CODE 21 TOTAL</b>		<b>6.005</b>					<b>262,814</b>
21-22-980	TECHNICAL	1.000	2,080.00	19.22	19.22	19.46	40,467
<b>ACTIVITY CODE 22 TOTAL</b>		<b>1.000</b>					<b>40,467</b>
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	19,900
21-27-910	AIDES	113.404	235,890.75	19.77	14.91	16.81	3,965,570
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	184,135
21-27-960	PROFESSIONAL	0.742	1,544.00	17.56	17.56	17.56	27,113
21-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,043
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	220,000
<b>ACTIVITY CODE 27 TOTAL</b>		<b>114.146</b>					<b>4,418,761</b>
<b>PROGRAM TOTAL</b>		<b>121.151</b>					<b>4,722,042</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
22-21-940	OFFICE/CLERICAL	0.219	456.00	21.53	21.53	21.53	9,818
22-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	646
22-21-990	DIRECTOR/SUPERVISOR	0.100	208.00	35.53	35.53	35.52	7,389
22-21-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	389
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.319</b>					<b>18,242</b>
22-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	12,000
22-27-910	AIDES	1.690	3,515.75	19.77	15.51	18.09	63,603
22-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,071
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.690</b>					<b>78,674</b>
<b>PROGRAM TOTAL</b>		<b>2.009</b>					<b>96,916</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	34,763
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,250
24-27-910	AIDES	26.496	55,111.50	17.45	14.91	16.74	922,805
24-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	42,111
<b>ACTIVITY CODE 27 TOTAL</b>		<b>26.496</b>					<b>1,005,929</b>
<b>PROGRAM TOTAL</b>		<b>26.496</b>					<b>1,005,929</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-940	OFFICE/CLERICAL	1.150	2,392.00	20.66	20.66	20.66	49,419
31-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	240
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.150</b>					<b>49,659</b>
31-22-980	TECHNICAL	0.450	936.00	26.61	26.61	26.85	25,127
<b>ACTIVITY CODE 22 TOTAL</b>		<b>0.450</b>					<b>25,127</b>
31-24-910	AIDES	0.871	1,812.00	19.19	16.40	17.59	31,871
31-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,881
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.871</b>					<b>33,752</b>
31-32-980	TECHNICAL	0.450	936.00	26.61	26.61	26.85	25,127
<b>ACTIVITY CODE 32 TOTAL</b>		<b>0.450</b>					<b>25,127</b>
<b>PROGRAM TOTAL</b>		<b>2.921</b>					<b>133,665</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
34-21-940	OFFICE/CLERICAL	0.350	728.00	20.66	20.66	20.66	15,040
34-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	240
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.350</b>					<b>15,280</b>
34-24-910	AIDES	0.500	1,040.00	16.40	16.40	16.40	17,056
34-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	600
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.500</b>					<b>17,656</b>
34-32-980	TECHNICAL	0.100	208.00	26.61	26.61	26.85	5,584
<b>ACTIVITY CODE 32 TOTAL</b>		<b>0.100</b>					<b>5,584</b>
<b>PROGRAM TOTAL</b>		<b>0.950</b>					<b>38,520</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
45-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000
45-23-940	OFFICE/CLERICAL	2.631	5,472.00	22.39	17.71	20.25	110,826
45-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	7,118
<b>ACTIVITY CODE 23 TOTAL</b>		<b>2.631</b>					<b>119,944</b>
45-24-910	AIDES	0.742	1,544.00	19.19	19.19	19.19	29,629
45-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	921
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.742</b>					<b>30,550</b>
45-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>2,000</b>
45-63-970	SERVICE WORKERS	2.000	4,160.00	20.32	18.86	19.59	81,494
45-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	600
<b>ACTIVITY CODE 63 TOTAL</b>		<b>2.000</b>					<b>82,094</b>
<b>PROGRAM TOTAL</b>		<b>5.373</b>					<b>234,588</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 46 - Skill Center, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-21-940	OFFICE/CLERICAL	1.386	2,883.09	19.86	19.86	19.86	57,258
51-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	35
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.386</b>					<b>57,293</b>
51-24-910	AIDES	1.484	3,088.00	19.19	17.74	18.47	57,020
51-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,773
51-24-960	PROFESSIONAL	0.250	520.00	28.10	28.10	28.10	14,612
51-24-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	250
<b>ACTIVITY CODE 24 TOTAL</b>		<b>1.734</b>					<b>73,655</b>
51-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,500
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,000
51-27-910	AIDES	8.976	18,647.20	19.19	14.91	17.59	328,082
51-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	13,762
<b>ACTIVITY CODE 27 TOTAL</b>		<b>8.976</b>					<b>346,344</b>
<b>PROGRAM TOTAL</b>		<b>12.096</b>					<b>477,292</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
52-21-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	500
52-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000
52-21-940	OFFICE/CLERICAL	0.400	832.00	20.66	20.66	20.66	17,189
52-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	384
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.400</b>					<b>19,073</b>
52-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000
52-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,000
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>5,000</b>
<b>PROGRAM TOTAL</b>		<b>0.400</b>					<b>24,073</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
53-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,800
53-21-940	OFFICE/CLERICAL	2.022	4,205.12	19.86	18.43	19.14	80,475
53-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,382
<b>ACTIVITY CODE 21 TOTAL</b>		<b>2.022</b>					<b>90,657</b>
53-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,500
53-24-910	AIDES	13.487	28,059.50	19.39	16.40	18.80	527,433
53-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	15,034
53-24-960	PROFESSIONAL	0.750	1,560.00	28.10	28.10	28.10	43,835
53-24-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	750
<b>ACTIVITY CODE 24 TOTAL</b>		<b>14.237</b>					<b>600,552</b>
53-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,800
<b>ACTIVITY CODE 25 TOTAL</b>		<b>0.000</b>					<b>1,800</b>
53-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,400
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.000</b>					<b>2,400</b>
53-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,500
53-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	19,875
53-27-910	AIDES	0.600	1,248.00	14.91	14.91	14.91	18,608
53-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	581
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.600</b>					<b>40,564</b>
53-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	500
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>500</b>
<b>PROGRAM TOTAL</b>		<b>16.859</b>					<b>736,473</b>

**Yakima School District No.007**

**SALARY EXHIBIT -- CLASSIFIED EMPLOYEES**

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	50,000
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,000
55-27-910	AIDES	53.580	111,450.40	19.19	14.91	16.73	1,864,576
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	79,990
<b>ACTIVITY CODE 27 TOTAL</b>		<b>53.580</b>					<b>2,004,566</b>
<b>PROGRAM TOTAL</b>		<b>53.580</b>					<b>2,004,566</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
58-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,554
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.000</b>					<b>8,554</b>
58-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	500
58-25-970	SERVICE WORKERS	0.742	1,544.00	18.64	18.64	18.64	28,780
58-25-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	895
<b>ACTIVITY CODE 25 TOTAL</b>		<b>0.742</b>					<b>30,175</b>
58-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,500
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>2,500</b>
<b>PROGRAM TOTAL</b>		<b>0.742</b>					<b>41,229</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
64-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	22,767
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.000</b>					<b>22,767</b>
64-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,000
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,000
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>16,000</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>38,767</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000
65-21-940	OFFICE/CLERICAL	2.253	4,688.00	22.39	18.43	20.68	96,957
65-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,856
<b>ACTIVITY CODE 21 TOTAL</b>		<b>2.253</b>					<b>103,813</b>
65-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	500
65-24-910	AIDES	2.180	4,535.50	19.19	19.19	19.19	87,036
65-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,517
65-24-980	TECHNICAL	1.000	2,080.00	26.88	18.03	22.69	47,195
<b>ACTIVITY CODE 24 TOTAL</b>		<b>3.180</b>					<b>138,248</b>
65-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	47,850
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000
65-27-910	AIDES	28.357	58,982.40	17.45	14.91	16.37	965,520
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	45,850
<b>ACTIVITY CODE 27 TOTAL</b>		<b>28.357</b>					<b>1,064,220</b>
65-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>1,000</b>
<b>PROGRAM TOTAL</b>		<b>33.790</b>					<b>1,307,281</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
68-24-910	AIDES	0.742	1,544.00	19.19	19.19	19.19	29,629
68-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,842
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.742</b>					<b>31,471</b>
68-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,185
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>2,185</b>
68-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>1,000</b>
<b>PROGRAM TOTAL</b>		<b>0.742</b>					<b>34,656</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
74-21-940	OFFICE/CLERICAL	0.250	520.00	19.86	19.86	19.86	10,327
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.250</b>					<b>10,327</b>
<b>PROGRAM TOTAL</b>		<b>0.250</b>					<b>10,327</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
79-21-940	OFFICE/CLERICAL	0.615	1,280.00	21.53	19.86	20.65	26,426
79-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,166
79-21-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	35.53	35.53	35.53	36,947
79-21-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,944
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.115</b>					<b>66,483</b>
79-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	8,637
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	844
79-27-910	AIDES	4.855	10,100.00	19.39	14.91	17.27	174,386
79-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	8,233
<b>ACTIVITY CODE 27 TOTAL</b>		<b>4.855</b>					<b>192,100</b>
79-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,500
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>8,500</b>
<b>PROGRAM TOTAL</b>		<b>5.970</b>					<b>267,083</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Childcare

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
88-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	16,840
88-27-910	AIDES	6.102	12,695.98	19.77	14.91	17.36	220,406
88-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	8,804
<b>ACTIVITY CODE 27 TOTAL</b>		<b>6.102</b>					<b>246,050</b>
<b>PROGRAM TOTAL</b>		<b>6.102</b>					<b>246,050</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000
<b>ACTIVITY CODE 11 TOTAL</b>		<b>0.000</b>					<b>2,000</b>
97-12-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,500
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,500
97-12-940	OFFICE/CLERICAL	4.605	9,578.88	28.10	17.71	23.64	226,426
97-12-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	7,332
97-12-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	42.35	42.35	42.35	88,080
97-12-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	4,340
<b>ACTIVITY CODE 12 TOTAL</b>		<b>5.605</b>					<b>339,178</b>
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,000
97-13-940	OFFICE/CLERICAL	14.000	29,120.00	28.10	17.66	21.83	635,787
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	8,760
97-13-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	54.95	35.53	46.91	292,715
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	14,071
<b>ACTIVITY CODE 13 TOTAL</b>		<b>17.000</b>					<b>966,333</b>
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,000
97-14-940	OFFICE/CLERICAL	7.000	14,560.00	37.89	19.10	24.73	360,048
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	6,160
97-14-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	52.31	52.31	52.31	108,799
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	5,041
<b>ACTIVITY CODE 14 TOTAL</b>		<b>8.000</b>					<b>488,048</b>
97-15-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	46.57	46.57	46.57	96,874



Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-15-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	4,723
<b>ACTIVITY CODE 15 TOTAL</b>		<b>1.000</b>					<b>101,597</b>
97-61-940	OFFICE/CLERICAL	1.750	3,640.00	21.53	21.53	21.53	78,369
97-61-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	54.95	37.89	46.47	289,983
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	11,079
<b>ACTIVITY CODE 61 TOTAL</b>		<b>4.750</b>					<b>379,431</b>
97-62-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	20,000
97-62-920	CRAFTS/TRADES	12.000	24,960.00	23.36	19.15	20.27	505,856
<b>ACTIVITY CODE 62 TOTAL</b>		<b>12.000</b>					<b>525,856</b>
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	270,000
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,000
97-63-970	SERVICE WORKERS	80.000	166,400.00	23.19	17.11	18.39	3,059,909
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	15,000
<b>ACTIVITY CODE 63 TOTAL</b>		<b>80.000</b>					<b>3,350,909</b>
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	65,910
97-64-920	CRAFTS/TRADES	18.000	37,440.00	30.64	24.66	27.13	1,015,830
<b>ACTIVITY CODE 64 TOTAL</b>		<b>18.000</b>					<b>1,081,740</b>
97-72-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	17,000
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	18,000
97-72-940	OFFICE/CLERICAL	4.000	8,320.00	37.89	22.39	28.13	234,024
97-72-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,000
97-72-980	TECHNICAL	13.500	28,080.00	37.89	18.03	29.09	816,734
97-72-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,000

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-72-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	53.88	46.57	50.23	208,939
97-72-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	8,679
<b>ACTIVITY CODE 72 TOTAL</b>		<b>19.500</b>					<b>1,309,376</b>
97-73-940	OFFICE/CLERICAL	0.100	208.00	20.66	20.66	20.66	4,297
97-73-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	96
<b>ACTIVITY CODE 73 TOTAL</b>		<b>0.100</b>					<b>4,393</b>
97-74-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	10,000
97-74-970	SERVICE WORKERS	1.500	3,120.00	18.86	18.58	18.77	58,552
97-74-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	600
<b>ACTIVITY CODE 74 TOTAL</b>		<b>1.500</b>					<b>69,152</b>
<b>PROGRAM TOTAL</b>		<b>167.455</b>					<b>8,618,013</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,880
98-41-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	35.53	35.53	35.53	73,894
98-41-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,763
98-41-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,500
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,400
98-41-940	OFFICE/CLERICAL	3.000	6,240.00	22.39	18.36	20.20	126,069
<b>ACTIVITY CODE 41 TOTAL</b>		<b>4.000</b>					<b>213,506</b>
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	125,000
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	47,500
98-44-970	SERVICE WORKERS	63.089	131,203.00	18.86	13.26	14.75	1,935,407
98-44-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	29,362
<b>ACTIVITY CODE 44 TOTAL</b>		<b>63.089</b>					<b>2,137,269</b>
<b>PROGRAM TOTAL</b>		<b>67.089</b>					<b>2,350,775</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-51-940	OFFICE/CLERICAL	1.753	3,648.00	22.39	20.66	21.52	78,523
99-51-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,166
99-51-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	48.78	28.10	41.15	256,788
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	10,436
<b>ACTIVITY CODE 51 TOTAL</b>		<b>4.753</b>					<b>350,913</b>
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	106,520
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	131,500
99-52-950	OPERATORS	25.008	52,015.66	21.16	18.76	20.22	1,051,869
<b>ACTIVITY CODE 52 TOTAL</b>		<b>25.008</b>					<b>1,289,889</b>
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,500
99-53-950	OPERATORS	4.385	9,121.67	26.11	13.87	22.75	207,513
99-53-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	3,800
<b>ACTIVITY CODE 53 TOTAL</b>		<b>4.385</b>					<b>216,813</b>
<b>PROGRAM TOTAL</b>		<b>34.146</b>					<b>1,857,615</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

**Yakima School District No.007**

**SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE**

<b>Object of Expenditure</b>	(1) Actual 2015-2016	(2) % of Total	(3) Budget 2016-2017	(4) % of Total	(5) Budget 2017-2018	(6) % of Total
(0) Debit Transfers	439,633	XXXXX	417,000	XXXXX	417,000	XXXXX
(1) Credit Transfers	-439,633	XXXXX	-417,000	XXXXX	-417,000	XXXXX
(2) Certificated Salaries	75,923,826	41.78	81,352,593	40.62	87,268,847	40.73
(3) Classified Salaries	28,412,183	15.64	29,628,641	14.80	30,373,525	14.18
(4) Employee Benefits and Payroll Taxes	42,133,869	23.19	45,301,159	22.62	49,779,772	23.23
(5) Supplies and Materials	9,881,806	5.44	17,316,819	8.65	16,817,766	7.85
(7) Purchased Services	22,674,305	12.48	24,422,556	12.20	24,945,201	11.64
(8) Travel	810,238	0.45	1,575,297	0.79	1,226,733	0.57
(9) Capital Outlay	1,875,842	1.03	661,999	0.33	3,861,999	1.80
<b>TOTAL EXPENDITURES</b>	<b>181,712,069</b>	<b>100.00</b>	<b>200,259,064</b>	<b>100.00</b>	<b>214,273,843</b>	<b>100.00</b>

**Yakima School District No.007**

**SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY**

	(1) Actual 2015-2016	(2) % of Total	(3) Budget 2016-2017	(4) % of Total	(5) Budget 2017-2018	(6) % of Total
<b>TEACHING ACTIVITIES</b>						
27   Teaching	101,754,269	56.00	117,412,638	58.63	125,862,724	58.74
28   Extracur	2,707,962	1.49	2,811,950	1.40	2,847,150	1.33
29   Pmt to SD	0	0.00	0	0.00	0	0.00
<b>TOTAL TEACHING ACTIVITIES</b>	<b>104,462,231</b>	<b>57.49</b>	<b>120,224,588</b>	<b>60.03</b>	<b>128,709,874</b>	<b>60.07</b>
<b>TEACHING SUPPORT</b>						
22   Lrn Resrc	2,772,612	1.53	2,803,079	1.40	2,305,667	1.08
24   Guid/Coun	5,553,742	3.06	5,919,316	2.96	6,456,548	3.01
25   Pupil M/S	1,560,067	0.86	1,621,566	0.81	1,689,491	0.79
26   Health	7,276,507	4.00	7,427,150	3.71	7,863,654	3.67
31   InstProDev	6,907,831	3.80	6,225,543	3.11	7,184,170	3.35
32   Inst Tech	489,952	0.27	42,557	0.02	43,575	0.02
33   Curriculum	964,577	0.53	2,746,300	1.37	2,766,300	1.29
<b>TOTAL TEACHING SUPPORT</b>	<b>25,806,499</b>	<b>14.20</b>	<b>26,785,511</b>	<b>13.38</b>	<b>28,309,405</b>	<b>13.21</b>
<b>OTHER SUPPORT ACTIVITIES</b>						
42   Food	654,664	0.36	340,868	0.17	340,868	0.16
44   Operation	8,111,763	4.46	8,339,566	4.16	8,410,030	3.92
49   Transfers	-3,042	0.00	-5,000	0.00	-5,000	0.00
52   Operation	2,407,360	1.32	2,822,849	1.41	2,747,121	1.28
53   Maintnce	343,565	0.19	541,550	0.27	594,688	0.28
56   Insurance	113,693	0.06	116,500	0.06	135,000	0.06
59   Transfers	-436,592	-0.24	-408,000	-0.20	-408,000	-0.19
62   Grnd Mnt	2,020,564	1.11	1,251,983	0.63	954,366	0.45
63   Oper Bldg	5,253,566	2.89	5,596,887	2.79	5,656,655	2.64
64   Maintnce	3,937,283	2.17	3,095,940	1.55	6,713,636	3.13
65   Utilities	3,608,348	1.99	3,826,600	1.91	3,826,600	1.79
67   Bldg Secu	34,775	0.02	72,000	0.04	72,000	0.03
68   Insurance	1,268,174	0.70	1,370,000	0.68	1,410,000	0.66
72   Info Sys	3,066,960	1.69	4,047,830	2.02	4,193,941	1.96
73   Printing	25,602	0.01	23,383	0.01	25,987	0.01
74   Warehouse	237,483	0.13	327,766	0.16	329,367	0.15
75   Mtr Pool	0	0.00	0	0.00	0	0.00
83   Interest	0	0.00	0	0.00	0	0.00
84   Principal	0	0.00	0	0.00	0	0.00

**Yakima School District No.007**

**SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY**

	(1) Actual 2015-2016	(2) % of Total	(3) Budget 2016-2017	(4) % of Total	(5) Budget 2017-2018	(6) % of Total
85   Debt Expn	0	0.00	0	0.00	0	0.00
91   Publ Actv	0	0.00	0	0.00	0	0.00
<b>TOTAL OTHER SUPPORT ACTIVITIES</b>	<b>30,644,165</b>	<b>16.86</b>	<b>31,360,722</b>	<b>15.66</b>	<b>34,997,259</b>	<b>16.33</b>
<b>UNIT ADMINISTRATION</b>						
23   Princ Off	10,924,741	6.01	10,847,974	5.42	11,099,661	5.18
<b>TOTAL UNIT ADMINISTRATION</b>	<b>10,924,741</b>	<b>6.01</b>	<b>10,847,974</b>	<b>5.42</b>	<b>11,099,661</b>	<b>5.18</b>
<b>CENTRAL ADMINISTRATION</b>						
11   Bd of Dir	414,321	0.23	418,573	0.21	418,745	0.20
12   Supt Off	1,240,202	0.68	1,244,708	0.62	1,268,756	0.59
13   Busns Off	1,630,110	0.90	1,768,880	0.88	1,902,033	0.89
14   HR	1,118,354	0.62	1,179,970	0.59	1,206,714	0.56
15   Pblc Rltn	178,024	0.10	195,802	0.10	198,455	0.09
21   Supv Inst	3,917,516	2.16	4,865,292	2.43	4,765,730	2.22
41   Supervisn	316,046	0.17	348,173	0.17	356,250	0.17
51   Supervisn	481,381	0.26	498,358	0.25	511,614	0.24
61   Supv Bldg	578,478	0.32	520,513	0.26	529,347	0.25
<b>TOTAL CENTRAL ADMINISTRATION</b>	<b>9,874,433</b>	<b>5.43</b>	<b>11,040,269</b>	<b>5.51</b>	<b>11,157,644</b>	<b>5.21</b>
<b>TOTAL EXPENDITURES</b>	<b>181,712,069</b>	<b>100.00</b>	<b>200,259,064</b>	<b>100.00</b>	<b>214,273,843</b>	<b>100.00</b>

**Yakima School District No.007**

**REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX**

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2017	14,000,000	0	14,000,000	44.00	6,160,000
Spring 2018	14,200,000	0	14,200,000	55.00	7,810,000
<b>1100 TOTAL LOCAL TAXES:</b>					<b>13,970,000</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2017	0	0.000	0	0.00	XXXXX
Spring 2018	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.



Yakima School District No.007

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2017	(4) Principal Payments in FY 2017-2018	(5) Interest Payments in FY 2017-2018	(6) Outstanding Balance at Aug 31, 2018 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2017-2018	Interest Payments in FY 2017-2018	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

**Yakima School District No. 007**

**SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY**

<b>ACTIVITY</b>	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
<b>TEACHING ACTIVITIES</b>				
27   Teaching	867.758	79.36	276.059	40.25
28   Extracurricular	1.000	0.09	1.196	0.17
<b>TOTAL TEACHING ACTIVITIES</b>	<b>868.758</b>	<b>79.45</b>	<b>277.255</b>	<b>40.43</b>
<b>TEACHING SUPPORT</b>				
22   Learning Resources	11.154	1.02	10.207	1.49
24   Guidance and Counseling	39.000	3.57	28.421	4.14
25   Pupil Management and Safety	0.000	0.00	13.045	1.90
26   Health/Related Services	57.900	5.30	7.978	1.16
31   InstProDev	46.600	4.26	0.000	0.00
32   Inst Tech	XXXXX	XXXXX	0.550	0.08
<b>TOTAL TEACHING SUPPORT</b>	<b>154.654</b>	<b>14.14</b>	<b>60.201</b>	<b>8.78</b>
<b>OTHER SUPPORT ACTIVITIES</b>				
44   Food Services Operations	XXXXX	XXXXX	63.089	9.20
52   Operations	XXXXX	XXXXX	25.008	3.65
53   Maintenance	XXXXX	XXXXX	4.385	0.64
62   Grounds--Maintenance	XXXXX	XXXXX	12.000	1.75
63   Operation of Buildings	XXXXX	XXXXX	82.000	11.96
64   Maintenance	XXXXX	XXXXX	18.000	2.62
72   Information Systems	0.000	0.00	19.500	2.84
73   Printing	0.000	0.00	0.100	0.01
74   Warehousing and Distribution	0.000	0.00	1.500	0.22
<b>TOTAL OTHER SUPPORT ACTIVITIES</b>	<b>0.000</b>	<b>0.00</b>	<b>225.582</b>	<b>32.89</b>
<b>UNIT ADMINISTRATION</b>				
23   Principal's Office	52.000	4.76	51.767	7.55
<b>TOTAL UNIT ADMINISTRATION</b>	<b>52.000</b>	<b>4.76</b>	<b>51.767</b>	<b>7.55</b>
<b>CENTRAL ADMINISTRATION</b>				
12   Superintendent's Office	2.900	0.27	5.605	0.82
13   Business Office	1.000	0.09	17.000	2.48
14   Human Resources	2.000	0.18	8.000	1.17
15   Public Relations	0.000	0.00	1.000	0.15
21   Supervision - Instruction	12.100	1.11	25.869	3.77

Yakima School District No. 007

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
41   Supervision - Nutrition Services	0.000	0.00	4.000	0.58
51   Supervision - Transportation	0.000	0.00	4.753	0.69
61   Supervision - Building	0.000	0.00	4.750	0.69
TOTAL CENTRAL ADMINISTRATION	18.000	1.65	70.977	10.35
<b>TOTAL FTE STAFF</b>	<b>1,093.412</b>	<b>100.00</b>	<b>685.782</b>	<b>100.00</b>

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Yakima School District No.007

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
<b>REVENUES</b>			
100   General Student Body	323,913	455,380	382,999
200   Athletics	62,080	71,095	78,346
300   Classes	66,852	53,310	67,787
400   Clubs	265,959	246,435	251,406
600   Private Moneys	7,954	46,921	8,200
<b>A. TOTAL REVENUES</b>	<b>726,759</b>	<b>873,141</b>	<b>788,738</b>
<b>EXPENDITURES</b>			
100   General Student Body	271,453	382,253	317,419
200   Athletics	97,510	117,582	115,022
300   Classes	55,496	50,524	67,727
400   Clubs	257,814	260,047	263,329
600   Private Moneys	7,828	46,921	8,200
<b>B. TOTAL EXPENDITURES</b>	<b>690,101</b>	<b>857,327</b>	<b>771,697</b>
<b>C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)</b>	<b>36,658</b>	<b>15,814</b>	<b>17,041</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	435,580	401,699	434,975
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>D. TOTAL BEGINNING FUND BALANCE</b>	<b>435,580</b>	<b>401,699</b>	<b>434,975</b>
<b>E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	472,238	417,513	452,016
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL ENDING FUND BALANCE (C+D) 1/</b>	<b>472,238</b>	<b>417,513</b>	<b>452,016</b>

**Yakima School District No.007**

**SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET**

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

**Yakima School District No.007**

**SUMMARY OF DEBT SERVICE FUND BUDGET**

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	7,521,530	7,491,000	7,507,500
2000   Local Nontax Support	24,088	10,000	20,000
3000   State, General Purpose	0	0	0
5000   Federal, General Purpose	743,247	743,250	743,250
9000   Other Financing Sources	50,937,517	700,000	700,000
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>59,226,381</b>	<b>8,944,250</b>	<b>8,970,750</b>
<b>EXPENDITURES</b>			
Matured Bond Expenditures	2,305,000	4,100,000	4,440,000
Interest on Bonds	5,155,794	4,865,000	4,650,000
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	0	0
Arbitrage Rebate	0	0	0
UnderWriter's Fees	220,739	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>7,681,533</b>	<b>8,965,000</b>	<b>9,090,000</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535)</b>	<b>50,239,590</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>1,305,258</b>	<b>-20,750</b>	<b>-119,250</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	7,281,254	9,220,000	9,050,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	XXXXX	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>7,281,254</b>	<b>9,220,000</b>	<b>9,050,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	8,586,513	9,199,250	9,050,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

**Yakima School District No.007**

**SUMMARY OF DEBT SERVICE FUND BUDGET**

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
G.L.890 Unassigned Fund Balance	XXXXX	0	-119,250
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)</b>	<b>8,586,513</b>	<b>9,199,250</b>	<b>8,930,750</b>

Yakima School District No.007

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
<b>LOCAL TAXES</b>			
1100   Local Property Taxes	7,519,954	7,491,000	7,507,500
1300   Sale of Tax Title Property	1,575	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>7,521,530</b>	<b>7,491,000</b>	<b>7,507,500</b>
<b>LOCAL SUPPORT NONTAX</b>			
2300   Investment Earnings	24,088	10,000	20,000
2700   Rentals and Leases	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>24,088</b>	<b>10,000</b>	<b>20,000</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit - Federal	743,247	743,250	743,250
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>743,247</b>	<b>743,250</b>	<b>743,250</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9600   Sale of Refunding Bonds	50,460,329	0	0
9900   Transfers	477,188	700,000	700,000
<b>9000   TOTAL OTHER FINANCING SOURCES</b>	<b>50,937,517</b>	<b>700,000</b>	<b>700,000</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>59,226,381</b>	<b>8,944,250</b>	<b>8,970,750</b>



**Yakima School District No.007**

**REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX**

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2017	7,500,000	0	7,500,000	44.00	3,300,000
Spring 2018	7,650,000	0	7,650,000	55.00	4,207,500
<b>1100 TOTAL LOCAL TAXES:</b>					<b>7,507,500</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2017	0	0.000	0	0.00	XXXXX
Spring 2018	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

**Yakima School District No.007**

**DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS**

**A. VOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2017
08-12-2009	50,000,000	4,005,000
08-17-2010	8,000,000	8,000,000
08-17-2010	17,500,000	17,500,000
07-19-2012	34,145,000	26,220,000
07-20-2016	41,680,000	41,305,000
<b>TOTAL VOTED BONDS</b>	<b>151,325,000</b>	<b>97,030,000</b>

**B. NONVOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2017
05-01-2015	7,500,000	6,880,000
<b>TOTAL NONVOTED BONDS</b>	<b>7,500,000</b>	<b>6,880,000</b>
<b>TOTAL ALL BONDS</b>	<b>158,825,000</b>	<b>103,910,000 2/</b>

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

**Yakima School District No.007**

**SUMMARY OF CAPITAL PROJECTS FUND BUDGET**

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	0	0	0
2000   Local Nontax Support	2,061,746	20,000	20,000
3000   State, General Purpose	0	0	0
4000   State, Special Purpose	1,526,396	0	0
5000   Federal, General Purpose	0	0	0
6000   Federal, Special Purpose	0	0	0
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	0	0	0
9000   Other Financing Sources	1,900,000	4,500,000	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>5,488,142</b>	<b>4,520,000</b>	<b>20,000</b>
<b>EXPENDITURES</b>			
10   Sites	13,878	0	0
20   Buildings	4,782,891	8,500,000	1,450,000
30   Equipment	840,623	0	0
40   Energy	0	0	0
50   Sales and Lease Expenditures	0	0	0
60   Bond Issuance Expenditures	1,929	0	0
90   Debt Expenditures	XXXXX	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>5,641,322</b>	<b>8,500,000</b>	<b>1,450,000</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>-153,180</b>	<b>-3,980,000</b>	<b>-1,430,000</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	1,055,165	1,060,000	1,063,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	6,066,188	2,000,000	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0

**Yakima School District No.007**

**SUMMARY OF CAPITAL PROJECTS FUND BUDGET**

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	1,192,982	2,700,000	1,500,000
G.L.890 Unassigned Fund Balance	XXXXX	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>8,314,335</b>	<b>5,760,000</b>	<b>2,563,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	1,062,572	1,065,000	1,063,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	4,470,676	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	2,627,907	715,000	70,000
G.L.890 Unassigned Fund Balance	XXXXX	0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>8,161,155</b>	<b>1,780,000</b>	<b>1,133,000</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Yakima School District No.007

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
<b>LOCAL TAXES</b>			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>LOCAL SUPPORT NONTAX</b>			
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	64,540	20,000	20,000
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	50,725	0	0
2910   E-Rate	1,946,482	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>2,061,746</b>	<b>20,000</b>	<b>20,000</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	0	0
4130   State Matching Funding Assistance, Paid Direct to Districts	1,526,396	0	0
4230   State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300   Other State Agencies, Unassigned	0	0	0
4330   State Matching Funding Assistance - - Other	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>1,526,396</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0

Yakima School District No.007

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6140   Impact Aid-Construction	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6240   Impact Aid-Construction	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
6340   Impact Aid-Construction	0	0	0
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	0	0	0
8500   Nonfederal ESD	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	1,900,000	4,500,000	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>1,900,000</b>	<b>4,500,000</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>5,488,142</b>	<b>4,520,000</b>	<b>20,000</b>

**Yakima School District No.007**

**REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX**

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2017	0	0	0	0.00	0
Spring 2018	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2017	0	0.000	0	0.00	XXXXX
Spring 2018	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Yakima School District No.007

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2017-2018

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Districtwide Projects	1,450,000	0	1,450,000	0	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>1,450,000</b>	<b>0</b>	<b>1,450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2017	(4) Principal Payments in FY 2017-2018	(5) Interest Payments in FY 2017-2018	(6) Outstanding Balance at Aug 31, 2018 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2017-2018	Interest Payments in FY 2017-2018	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Yakima School District No.007

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
REVENUES AND OTHER FINANCING SOURCES			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	4,767	2,500	4,000
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
3600   State Forests	0	0	0
4100   Special Purpose-Unassigned	0	0	0
4300   Other State Agencies-Unassigned	0	0	0
4499   Transportation Reimbursement Depreciation	535,570	535,570	516,000
5200   General Purposes Direct Federal Grants-Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
6100   Special Purpose-OSPI Unassigned	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6300   Federal Grants Through Other Entities-Unassigned	0	0	0
8100   Governmental Entities	0	0	0
8500   NonFederal ESD	0	0	0
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	7,883	0	0
9400   Compensated Loss of Fixed Assets	11,595	0	0
9500   Long-Term Financing	0	0	0
<b>A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)</b>	<b>559,815</b>	<b>538,070</b>	<b>520,000</b>
<b>B. 9900 TRANSFERS IN (from the General Fund)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>C. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>559,815</b>	<b>538,070</b>	<b>520,000</b>

Yakima School District No.007

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
<b>EXPENDITURES</b>			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	0	1,644,711	1,360,904
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
<b>D. TOTAL EXPENDITURES</b>	<b>0</b>	<b>1,644,711</b>	<b>1,360,904</b>
<b>E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>F. OTHER FINANCING USES (G.L.535) 3/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)</b>	<b>559,815</b>	<b>-1,106,641</b>	<b>-840,904</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	606,423	1,156,641	890,904
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	XXXXX	0	0
<b>H. TOTAL BEGINNING FUND BALANCE</b>	<b>606,423</b>	<b>1,156,641</b>	<b>890,904</b>
<b>I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,166,238	50,000	890,904
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	XXXXX	0	0
<b>J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/</b>	<b>1,166,238</b>	<b>50,000</b>	<b>50,000</b>

**Yakima School District No.007**

**SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET**

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

**Yakima School District No.007**

**REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX**

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2017	0	0	0	0.00	0
Spring 2018	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2017	0	0.000	0	0.00	XXXXX
Spring 2018	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Yakima School District No.007

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2017	(4) Principal Payments in FY 2017-2018	(5) Interest Payments in FY 2017-2018	(6) Outstanding Balance at Aug 31, 2018 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2017-2018	Interest Payments in FY 2017-2018	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.