

| Option A (Current Plan)   |           |                      |
|---|-----------|----------------------|
| Comprehensive renovation of and addition to Rheems Elementary School which would increase the student capacity of the school by 200. <b>The current District grade alignment would be maintained.</b> |           |                      |
| (K-1-2-3) (4-5-6) (7-8) (9-10-11-12)  |           |                      |
| RHEEMS ELEMENTARY SCHOOL  |           |                      |
| Comprehensive Renovations   | 50,000 sf | \$ 7,100,000         |
| Additions   | 41,000 sf | \$ 8,200,000         |
| Sitework  |           | \$ 2,000,000         |
| <b>Total Construction Cost</b>  |           | <b>\$ 17,300,000</b> |
| Contingencies & Soft Costs  |           | \$ 4,300,000         |
| <b>Project Total</b>  |           | <b>\$ 21,600,000</b> |
|   |           |                      |
| <b>Option A Total</b>   |           | <b>\$ 21,600,000</b> |

| Option B   |           |                      |
|--|-----------|----------------------|
| Comprehensive renovation of Rheems Elementary School that would not increase student capacity; <u>AND</u> comprehensive renovation of the Middle School lower level to absorb 6th grade. <b>This option requires District grade realignment.</b> |           |                      |
| (K-1-2) (3-4-5) (6-7-8) (9-10-11-12)   |           |                      |
| RHEEMS ELEMENTARY SCHOOL   |           |                      |
| Comprehensive Renovations  | 50,000 sf | \$ 7,000,000         |
| Additions  | 12,000 sf | \$ 2,000,000         |
| Sitework   |           | \$ 1,800,000         |
| <b>Total Construction Cost</b>   |           | <b>\$ 10,800,000</b> |
| Contingencies & Soft Costs   |           | \$ 3,000,000         |
| <b>Project Total</b>   |           | <b>\$ 13,800,000</b> |
| LOWER LEVEL MIDDLE SCHOOL  |           |                      |
| Comprehensive Renovations  | 12,000 sf | \$ 3,500,000         |
| Contingencies & Soft Costs   |           | \$ 1,000,000         |
| <b>Project Total</b>   |           | <b>\$ 4,500,000</b>  |
| <b>Option B Total</b>  |           | <b>\$ 18,300,000</b> |

