

LAMPETER-STRASBURG SCHOOL DISTRICT
Lampeter, Pennsylvania 17537

August 7, 2023

A G E N D A

Meeting Called to Order

Pledge of Allegiance

Introduction of Guests

Opportunity for Public Comment regarding Agenda Items

Approval of Minutes of Previous Meetings

Communications and Recognition

Treasurer's Report – Mr. Keith A. Stoltzfus

Academic Committee – Mr. Matthew E. Parido, Chairperson

Buildings and Grounds Committee – Mr. James H. Byrnes, Chairperson

Board of Review Committee – Mrs. Melissa S. Herr, Chairperson

Finance Committee – Mr. Dustin D. Knarr, Chairperson

Personnel Committee – Mrs. Suzanne S. Knowles, Chairperson

Federal Programs – Dr. Andrew M. Godfrey, Representative

Liaison Reports

Student Representatives – Miss Lauren Livengood, Mr. Truman Horst

Superintendent's Report

Old Business

New Business

Opportunity for Public Comment

Adjournment

LAMPETER-STRASBURG SCHOOL DISTRICT

Lampeter, Pennsylvania 17537

August 7, 2023

LAMPETER-STRASBURG HIGH SCHOOL – Dr. Benjamin J. Feeney, Principal**A. ACADEMIC STUDENT HONORS – END OF YEAR REPORT**

	<u>Distinguished Honors</u>	<u>Honor Roll</u>
<u>Marking Period I</u>		
(Total Student Population = 945)		
Grade 9 (238)	18% (43)	29% (70)
Grade 10 (238)	11% (26)	30% (71)
Grade 11 (228)	12% (28)	29% (67)
Grade 12 (241)	30% (73)	36% (87)
<u>Marking Period II</u>		
(Total Student Population = 945)		
Grade 9 (238)	14% (34)	45% (108)
Grade 10 (238)	13% (32)	29% (68)
Grade 11 (228)	11% (24)	35% (80)
Grade 12 (241)	22% (53)	32% (77)
<u>Marking Period III</u>		
(Total Student Population = 928)		
Grade 9 (239)	14% (33)	34% (80)
Grade 10 (238)	16% (36)	35% (82)
Grade 11 (227)	12% (27)	32% (71)
Grade 12 (224)	29% (63)	29% (64)
<u>Marking Period IV</u>		
(Total Student Population = 928)		
Grade 9 (239)	11% (27)	49% (115)
Grade 10 (238)	14% (31)	32% (76)
Grade 11 (227)	11% (24)	28% (63)
Grade 12 (224)	25% (54)	29% (63)

B. 2022-23 ATHLETICS END OF YEAR REPORT**Fall Sports Results**

Sport	V	JV	JHV	JHJV
Cross Country	19-02-00	-----	07-14-00	-----
Field Hockey	07-10-00	05-07-03	06-06-02	06-02-00
Football	11-01-00	08-00-00	06-00-01	02-01-00
Golf	25-00-00	-----	-----	-----
Soccer – B	02-11-04	05-06-06	NR	NR
Soccer – G	12-06-00	NR	01-11-01	02-07-01
Tennis – G	10-04-00	-----	-----	-----
Volleyball	08-09-00	12-09-00	-----	-----
Total:	94-43-04	30-22-09	20-31-04	10-10-01

Total: 154-106-18 Winning Percentage = 63%

Winter Sports Results

Sport	V	JV	JHV	JHJV	JH7
Basketball – B	20-08-00	12-06-00	07-07-00	08-04-00	03-07-00
Basketball – G	12-12-00	09-11-00	09-03-00	07-05-00	-----
Bowling	88-24-00	-----	-----	-----	-----
Swimming - B	03-06-00	-----	-----	-----	-----
Swimming - G	05-04-00	-----	-----	-----	-----

<u>Wrestling</u>	07-11-00	-----	05-08-00	-----	-----
Total:	135-65-00	21-17-00	21-18-00	15-09-00	03-07-00

Total: 195-16-00 Winning Percentage =63%

Spring Sports Results

Sport	V	JV	JHV	JHJV
Baseball	16-08-00	17-03-00	-----	-----
Lacrosse – B	20-05-00	NR	-----	-----
Lacrosse - G	18-03-00	12-06-00	-----	-----
Softball	13-11-00	09-05-01	-----	-----
Tennis - B	13-04-00	-----	-----	-----
Track	06-08-00	-----	04-10-00	-----
Total:	86-39-00	38-14-01	04-10-00	-----

Total: 129-64-01 Winning Percentage = 67% NR= Not Recorded.

Grand Total: 478-286-18 Grand Winning Percentage: 63%

Baseball

- Finished the regular season ranked #2 in L-L Section II and #5 in District III.
- L-L League Championship Runner-Up. Lost to Ephrata at Clipper Stadium.
- Beat Spring Grove then lost to Greencastle-Antrim in the District III 5A playoffs. Lost to Muhlenberg in the consolation round.
- L-L League Section II All-Stars:
 - Jason Long, Peyton Harsh, Anthony Turek, Will Bailey – 1st Team.
 - Justin White and Luke Brenneman – Honorable Mention
- ABCA (American Baseball Coaches Association) Academic Excellence Award (1 of 7 schools from PA).

Basketball (B)

- L-L League Section III Champions (7 out of the previous 8 years).
- Lost to Warwick in the L-L League Tournament Quarterfinals.
- Finished the regular season 2 out of 29 teams in District III 5A. Qualified for the championships and lost in the quarterfinals to Hershey.
- Qualified for the PIAA State Championships as the #7 seed from District III 5A. Beat Central Mountain in the 1st Round and lost to Peter's Township in the 2nd Round.
- Ben Wert, Luke Hines – L-L League Section III 1st Team.
- Coach Ed Berryman – L-L League Section III Coach of the Year.

Basketball (G)

- Finished the regular L-L League season as the #2 team from Section III.
- Lost to Manheim Central in the quarterfinals of the L-L League Tournament.
- Finished the regular season 8 out of 29 teams in District III 5A. Qualified for the championships and lost in the first round to Susquehannock.
- Katie Ranck – L-L League Section III 1st Team All-Star, All-Defensive Team, All-Academic Team.
- Anna Horner – L-L League Section III 2nd Team All-Star.

Bowling

- L-L Section III Champions (first time since 2008).
- Qualified for the L-L Team Playoffs (lost to Elizabethtown in first round).
- L-L Boys Singles Qualifiers – Ethan Snyder, Maddux Harsh, Nick Bukowski, and Peter Mecouch.
- L-L Girls Singles Qualifier – Katie Pope 8th place finish overall (medal).
- District III Qualifier – Katie Pope.
- Regional Qualifiers – Ethan Snyder and Katie Pope.
- Section III Season High Series 708 – Nick Bukowski (medal).
- L-L League Coach of the Year – John Achille.

Cross Country

- Boys' team won the L-L Section II Championship for a 5th year in a row.
- Colin Whitaker won the L-L League and District III 2A Championship.
 - League Medalists: Ben Devine (4), Parker Stoner, Keira Smecker (22).

- Boys' team placed 3rd overall at L-L League Championships and 2nd overall at the District III Championships (2A).
- The Boys team, consisting of Michael Colosi, Andrew Cramer, Ben Devine, Jacob McClune, Luke Smith, Parker Stoner, Colin Whitaker and Owen Witmer, qualified for the PIAA state meet, alongside Keira Smecker from the girls' team.
 - District Medalists: Colin Whitaker (1), Ben Devine (4), Parker Stoner (), Luke Smith (1), Keira Smecker (17).
- PIAA State Medalist: Colin Whitaker (3rd), Ben Devine (17th). Boys Team finished 5th overall.
- Section II 1st Team All-Stars: Colin Whitaker, Ben Devine, Parker Stoner, Luke Smith.
- Section II 2nd Team All-Stars: Keira Smecker, Merin Kauffman.
- L-L League Scholar Athlete Awards: Grace Burdge, Abigail Wolff, Abigail Welchans, Jenna Guyer, Parker Stoner.
- L-L League Runner of the Year: Colin Whitaker.
- CentralPARunner's 2022 All-Central PA XC Team: Colin Whitaker and Ben Devine.
- L-L Coach of the Year: Mari Cunningham.

Field Hockey

- Finished the regular season tied for #2 in Section II and #13 out of 31 teams in District III.
- Lost to Mechanicsburg in the first round of the District III 3A playoffs.
- L-L All-League Team: Maggie Swarr.
- L-L League 1st Team All-Stars: Tori Heiserman, Marissa Rice, Maggie Swarr.
- L-L League 2nd Team All-Stars: Lyndi Wall, Ally Raub, Kara Scranton.
- L-L League Academic All-Stars: Breigh Bauer, Avery Brown, Ally Raub, Kara Scranton, Maggie Swarr, Brooke Zuber.
- State Recognition: First Team - Maggie Swarr.
- State Academic Team: Breigh Bauer, Natalie Eichelberger, Kayla Fuller, Tori Heiserman, Kiera Knapp, Olivia Leed, Audrey O'Neil, Ally Raub, Marissa Rice, Kara Scranton, Maggie Swarr, Brooke Zuber, Avery Brown.
- National Academic Team: Avery Brown, Breigh Bauer, Natalie Eichelberger, Kiera Knapp, Audrey O'Neil, Ally Raub, Kara Scranton, Maggie Swarr.

Football

- Finished the regular season #2 in Section IV and #13 out of 23 teams in District III.
- Beat Susquehanna Township in the District III 4A quarterfinals and then lost to Manheim Central in semifinals.
- Hunter Hildenbrand – Outstanding Wide Receiver of the Year, 1st Team Offense, 1st Team Defense.
- 1st Team Offense: Hunter Hildenbrand, Tre Spahr, Dean Herr, Jeremy Reed, Trent Wagner.
- 2nd Team Offense: Carson Coleman, Drexton Frank.
- 1st Team Defense: Luke Hines, Hunter Hildenbrand.
- 2nd Team Defense: Ezechiele Lukusa, Harry Jay Wolgemuth.
- 2nd Team Kick Returner: Carson Coleman.

Golf

- Undefeated in L-L Section III for a third year in a row.
- Clinched the L-L Section III championship for the third straight year.
- The team finished fourth in the L-L League Tournament and had four individuals qualify for Districts: Ben Wilson, Morgan Smith, Jason Long, Drew Wilson.
- Ben Wilson qualified for the PIAA State Finals for the second straight year and finished 10th overall.
 - The first L-S golfer to have multiple rounds in the 60s.
 - The first L-S golfer to ever qualify for the State Tournament twice.
 - The lowest individual round by an L-S Golfer in the tournament. His round of 72 broke the previous record of 74.
 - The lowest two-day total of 149. The previous record was 151.
 - The first L-S male golfer to finish in the top ten and be a medalist.
- L-L League Section III: Ben Wilson, Morgan Smith, Jason Long, Drew Wilson.
- L-L League Section III Honorable Mention: Kenny Finn and Addison Rosa.
- L-L League First Team: Ben Wilson.

Boys Lacrosse

- L-L League Section II 2nd place finish. Ranked #3 in District III 2A for the regular season.
- Qualified for the L-L League Playoffs. Lost in the semifinals to Manheim Township.
- Beat Cocalico to win our first ever District III 2A Championship.
- Qualified for the PIAA 2A Boys Lacrosse Championships. Beat Hampton, South Fayette, and then lost to Mars in the semifinals.

- Central PA Boys' Lacrosse All-American – Colin Sullivan.
- Central PA Boys' All-Academic – Zach Labreque.
- L-L League Section II All-Stars:
 - Colin Sullivan – 1st Team Attack
 - Zach Labreque – 1st Team Midfield, Jim Fiora Class Act Award Academic All-Star
 - Jack Groff – 1st Team Short-Stick Defensive Midfield
 - Morgan Smith – 1st Team Long-Stick Midfield
 - Drexton Frank – 1st Team Defense
 - Bryce Thomas – 1st Team Goalie
 - Chase Barber – 2nd Team Attack
 - KJ Kessler – 2nd Team Midfield
 - Owen Krause – 2nd Team Faceoff Specialist
 - Julian Lopez – 2nd Team Defense
 - Treson Spahr – Jim Fiora Class Act Award

Girls Lacrosse

- L-L League Section II Champions. First time in school history.
- Qualified for the L-L League Playoffs and lost to Manheim Township in the finals. First ever finals appearance.
- Ranked #2 in District III 2A for the regular season.
- 17-1 regular season is the highest win total in the team history.
- Lost in the first round of District III 2A playoffs to Twin Valley.
- L-L League Section II All-Stars:
 - Rowan Kimmel – 1st Team Mid, Section 2 MVP
 - Hannah Cissne – 1st Team Mid
 - Bethany Stoltzfus – 1st Team Mid
 - Ryann Logan – 2nd Team Attack
 - Sophia Labrecque – 2nd Team Attack
 - Leigha Sauerbaugh – Honorable Mention Attack
 - Emily Lapinsky – 1st Team Defense
 - Ellie Moyer – 2nd Team Defense
 - Rachel Lee- L-L All-Academic Team
 - Abigail Wolff- L-L All-Academic Team

Soccer (B)

- Finished the regular season #2 in Section II and #13 out of 36 teams in District III 3A.
- Lost of Kennard-Dale in the District III quarterfinals.
- L-L League 1st Team All-Stars: Dan Marcroft, Landon Rice.
- L-L League 2nd Team All-Stars: Alex An, Conor Kouterick.

Soccer (G)

- Finished the regular season #5 in Section II and #23 out of 28 teams in District III 3A.
- Did not qualify for L-L League or District III playoffs.
- L-L League 1st Team All-Star: Chloe Bucher.
- L-L League Academic All-Star: Madison Baker.

Softball

- Finished the regular season ranked #3 in L-L Section II and #10 in District III 4A.
- Won the District III 4A Championship by beating East Pennsboro.
- Lost in the first round of the PIAA 4A state softball championships to Archbishop Wood.
- L-L League Section II All Stars- Brooke Zuber, Paige Baxter, and Mackenzie Maki.
- L-L League Section II Honorable Mention- Julia Gerard.
- Brooke Zuber - PA All-State 2nd Team.

Swimming

- L-L League Championship Meet – Girls placed 6th overall.
- L-L League Championship Meet – Boys placed 11th overall.
- Six top 8 finishes at the L-L League Championships.
 - Liliana Bacon: 100 Fly (3rd Alternate) and 100 Back (5th Alternate)
 - Claire Eckert: 200 Free (11th Alternate) and 500 Free
 - Kylie Gerhardt: 200 IM and 100 Back
 - Madelyn Juba: 200 Free and 200 IM
 - Krista Lambert: 50 Free and 500 Free
 - Rachael Mann: 200 Free (15th Alternate) and 100 Breast (4th Alternate)
 - Grace Schonour: 200 IM (2nd Alternate) and 100 Back

- Zara Paisley: 50 Free and 100 Free
- Ashley Prouse: 100 Fly and 100 Free
- 200 Medley Relay: Grace Schonour, Madelyn Juba, Liliana Bacon, Krista Lambert
 - Alt. Claire Eckert and Rachael Mann
- 200 Free Relay: Krista Lambert, Ashley Prouse, Kylie Gerhardt and Zara Paisley
 - Alt. Claire Eckert, Liliana Bacon and Rachael Mann
- 400 Free Relay: Ashley Prouse, Madelyn Juba, Kylie Gerhardt and Zara Paisley
 - Alt. Claire Eckert, Grace Schonour and Rachael Mann
- Christian Rota: 50 Free (2nd Alternate) and 100 Back
- Matthew Rota: 100 Fly and 100 Breast
- Ryan Smecker: 200 Free and 100 Back
- Kyle Spaulding: 200 IM and 500 Free
- Adam Zook: 50 Free (12th Alternate) and 100 Free
- 200 Medley Relay: Ryan Smecker, Kyle Spaulding, Matthew Rota and Christian Rota
 - Alt. Adam Zook
- 200 Free Relay: Christian Rota, Matthew Rota, Kyle Spaulding and Ryan Smecker
 - Alt. Adam Zook
- 2023 District III Championship Girls Results:
 - Claire Eckert: 500 Free (24th)
 - Kylie Gerhardt: 200 IM (PR - 4th) and 100 Back (PR - 5th)
 - Madelyn Juba: 200 Free (19th) and 200 IM (22nd)
 - Krista Lambert: 50 Free (17th) and 500 Free (18th)
 - Grace Schonour: 100 Back (PR - 22nd)
 - Zara Paisley: 50 Free (Season Best - 4th) and 100 Free (Season Best - 3rd)
 - Ashley Prouse: 100 Fly (School Record - 8th) and 100 Free (Season Best - 10th)
 - 200 Free Relay: Krista Lambert, Ashley Prouse, Kylie Gerhardt and Zara Paisley - School Record.
 - 400 Free Relay: Ashley Prouse, Madelyn Juba, Kylie Gerhardt and Zara Paisley - Season Best - 5th
- 2023 District III Championship Boys Results:
 - Christian Rota: 100 Back (15th)
 - Matthew Rota: 100 Fly (PR - 10th) and 100 Breast (PR - 17th)
 - Ryan Smecker: 200 Free (11th) and 100 Back (16th)
 - Kyle Spaulding: 200 IM (PR - 13th) and 500 Free (HS Best - 7th)
 - Adam Zook: 100 Free (PR - 23rd)
 - 200 Medley Relay: Ryan Smecker, Kyle Spaulding, Matthew Rota and Christian Rota - 9th
 - 200 Free Relay: Christian Rota, Matthew Rota, Kyle Spaulding and Ryan Smecker - 9th
- 2023 PIAA State Championship Results:
 - Zara Paisley – 50 Free (27th) and 100 Free (17th seeded 17th)
 - Kylie Gerhardt – 100 Back (27th seeded 29th)
 - 200 Free Relay – Krista Lambert, Ashley Prouse, Kylie Gerhardt and Zara Paisley (21st seeded 21st)
 - 400 Free Relay – Ashley Prouse, Madelyn Juba Kylie Gerhardt and Zara Paisley (25th – seeded 27th)
 - Alternate – Grace Schonour

Boys Tennis

- L-L League Section II Champions. Undefeated in Section.
- Beat Pequea Valley in the L-L League Team Championship quarterfinals. Lost to Cedar Crest in the semifinals.
- Lost to Dallastown in the first round of the District III Team Championships.

Tennis (G)

- Finished the regular season #2 in Section II and #3 out of 36 teams in District III.
- Advanced to the L-L League team playoffs; lost to ELCO in the quarterfinals.
- Advanced to the District III team playoffs; won 1st round and eventually placed 4th in District III (lost to LCDS and Wyomissing).
- Katie Finn advanced to semifinals Flight 4 Singles L-L Tournament.
- L-L Section II All-Star: Kylie Gerhardt.

Track and Field

- League Medalist
 - Lyndi Wall (2nd 100m; 4th 200m), Elly Bruner (3rd high jump; 7th triple jump), Maggie Swarr (2nd javelin; 4th shot).
 - Colin Whitaker (2nd 1600), Parker Stoner (3rd 1600; 5th 800), Ben Devine (4th 3200), Aidan Wiley (5th pole vault).
 - League Champion: Colin Whitaker, 3200 (9:15.50).
- Districts
 - Qualifiers: Aidan Wiley, Elly Bruner, Lyndi Wall, Maggie Swarr, Colin Whitaker, Parker Stoner, Ben Devine.
 - Medalist: Maggie Swarr (4th Jav, 4th Shot), Colin Whitaker (5th 1600; 2nd 3200), Parker Stoner (4th 1600), Lyndi Wall (6th 100m).
- States
 - Qualifiers: Maggie Swarr, Colin Whitaker, Parker Stoner, Ben Devine.
 - Medalist: Colin Whitaker, 6th 3200.

Volleyball (G)

- Finished the regular season #4 in Section II and #10 out of 32 teams in District III.
- Lost to Spring Grove in the first round of the District III playoffs.
- Emily Mullen: L-L League 1st Team Section II All-Star, PVCA District III Second Team All-Star.
- Jenna Hoover: L-L League 2nd Team Section II All-Star, PVCA District III Second Team All-Star, L-L League Section II Academic All-Star.
- Grace Schonour: L-L League Section II Academic All-Star.

Wrestling

- Finished 43 out of 58 teams in District III 3A.
- L-L League Place Winners
 - Josh Heisey 5th
 - Jaiden Newton 5th
 - Conner Erb 6th
 - Treson Spahr 6th
 - Riley Bonholtzer 7th
 - Elijah Myers 8th
- Sectional Place Winners
 - Jaiden Newton 172 3rd
 - Treson Spahr 285 3rd
- District III 3A Qualifiers
 - Jaiden Newton 172 lbs
 - Treson Spahr 285 lbs
- District III 3A Place Winner
 - Treson Spahr 5th
- L-L League Section II All-Star
 - Jaiden Newton 2nd Team All-Star
 - Elijah Myers Honorable Mention
 - Treson Spahr Honorable Mention
- L-L League Academic All-Stars: Charlie Creighton, Conner Erb, Josh Heisey, Jaiden Newton, Collin Shelley, Mitchell Swarr.

C. PIONEER INTERACT

Interact members have had a very busy spring semester, volunteering their time at over 14 events, totaling 395 hours volunteering for events and organizations throughout the community. We're looking forward to a restful summer so we can hit the ground running in the upcoming school year.

MARTIN MEYLIN MIDDLE SCHOOL – Mrs. Alicia C. Kowitz, Principal

A. END OF YEAR ACTIVITIES - GRADES 6/7/8

8th Grade Social - This annual event was held in the Martin Meylin cafeteria and gymnasium on Friday, May 19. The Martin Meylin P.T.O. sponsored this celebration for our eighth graders. Activities included a dinner and a dance with a DJ, beach ball volleyball, raffle prizes of gift cards to local eateries, gift baskets, and a build-your-own candy bar in the cafeteria.

8th Grade Hersheypark Field Trip - On Thursday, June 1, our eighth-grade students visited Hersheypark for the day. They were accompanied by our eighth-grade team leaders, Mrs. Kershner and Mr. Krebs, along with 16 other chaperones and our school nurse.

Martin Meylin End of Year Assembly - On Friday, June 2, Martin Meylin students participated in the annual awards program. Students assembled in our gymnasium to receive recognition for accomplishments and participation in a variety of school related activities including music ensembles, athletics, academics, and extracurricular activities. At the conclusion of the awards portion of the assembly, the 2023 George Myers Leadership Award winner was announced: congratulations to Cooper Hillen on his outstanding leadership while at Martin Meylin.

Awards & Recognition Given

Fall, winter, spring, and community team athletes
FitnessGram Record Setters
Student Council
Band/Chorus/Orchestra/Madrigals Recognition
Musical
Reading Olympics
Yearbook Recognition
Spelling Bee Recognition
Odyssey of the Mind Competition
Academic Fitness Awards
Burrowes Scholars
Math Counts Recognition
George Myers Leadership Award

Following the awards presentations, student and faculty teams participated in a tug of war competition between grade levels and teachers. The faculty team earned the championship title after a tough battle with the seventh grade team.

B. MUSIC DEPARTMENT ACTIVITIES

On Tuesday, May 23, the middle school spring concert was held in the Performing Arts Center at the High School. The Martin Meylin band, chorus, madrigals, and orchestra performed.

C. UPCOMING 2023-2024 SCHOOL YEAR

Martin Meylin Orientation - On Tuesday, August 8, a summer orientation for incoming 6th grade students will be held at 10:00 AM and again at 6:00 PM in the Martin Meylin cafeteria. A brief presentation will be given by Mrs. Kowitz and Mr. Robison, after which the students will have time to walk through their schedules and ask any questions they may have about life at Martin Meylin.

Upcoming School-Wide Activities

Fall Fundraiser
Middle School Play
Spelling Bee
Valentine's Dance
Geography Bee
End of Year Recognition Assembly

Special Programs

8th grade Burrowes Scholars
6th grade Fall Fest
7th grade event
8th grade Social

Music Department

Fall Orchestra Concert
Choral Festival
Orchestra Festival
Band Festival

Winter/Spring Concerts - 6th/7th/8th grades
Music in our Schools Month (March) for B/O/C
Lampeter Fair Parade
Halloween Parade
Memorial Day Parade

HANS HERR ELEMENTARY SCHOOL – Dr. Jeffrey T. Smecker, Principal

A. FAREWELL TO OUR 5TH GRADERS

Fifth graders had an amazing end of the year. On May 24 and 25, students and parents spent the day at the Millport Conservancy for outdoor school. Students rotated through several different learning stations learning about the importance of conservation and making real world connections to what they learned during their trout raising program. On June 1, the entire 5th grade celebrated the school year at the 2nd annual 5th grade picnic. This year, students celebrated at Muddy Run Park, where they released nearly 300 fingerling trout they raised. Students enjoyed ice cream provided by the Hans Herr PTO and the ultimate tug of war competition!

B. FIELD TRIPS

Hans Herr students had the opportunity to participate in many field trips during the month of May. Third graders spent a day at the Rockford Plantation, fourth grade students enjoyed a full day at County Park, and our fifth graders had an amazing time at their Trout Release Day and their trip to Philadelphia. A special thanks to the Hans Herr PTO for supporting these field trips. It was wonderful to be able to have students learn in different settings.

C. END OF YEAR CONCERT/SLIDESHOW CELEBRATION

The Hans Herr Band, Orchestra, and Chorus performed their end of year concert for their peers on Thursday, May 18. Following the concert, students enjoyed the Hans Herr End of Year SlideShow. Classes collaborated to fill a Google Slide presentation with nearly 400 photos highlighting the 2022-2023 school year. Ms. Konkle's class developed a playlist of hit songs to go along with the slides. This was a major hit for all of the students and staff and a fun way to celebrate the end of an amazing school year!

LAMPETER ELEMENTARY SCHOOL – Dr. Michele B. Westphal, Principal

A. FIELD TRIPS

The end of the 2022-23 school year brought grade level field trips to Lampeter Elementary students. These experiential learning opportunities are anticipated throughout the school year. First and second grade students participate in unique trips to enhance their learning. First graders took a new trip to the Plumpton Park Zoo. The students visited and learned about all of the rescued animals in the zoo to enhance their study of living things that had occurred throughout the school year. The second graders took their annual field trip to the North Museum. Many students shared that the planetarium show was one of the most memorable parts of the trip. All of the students and staff enjoyed these amazing experiences made possible through the generous support of the Lampeter Elementary PTO.

B. ANNUAL GAMES DAY

The annual Games/Sports Day was held on May 24th. Mrs. Melissa Weaver, Lampeter Elementary Physical Education Teacher, arranged stations with all of the necessary game equipment for the students to play parachute basketball, run for your life, bucket basketball, bucket kickball, and box ball. High school athletes returned this year to run stations for each activity. Mrs. Katrina Swarr, high school teacher, coordinated pairs of junior and sophomore athletes to facilitate the games, while the Lampeter Elementary students rotated through the stations with their class. The morning session was attended by the first graders and AM kindergarten students, and the afternoon session was attended by the second graders and PM kindergarten students. While the Lampeter Elementary PTO brought Penny's Ice Cream truck back again to provide a treat for all participants and volunteers, the most rewarding part of the day was to watch the connections and experiences that were shared between the high school students and the Lampeter Elementary students. This event has definitely become a positive annual event to connect the students across the L-S campus.

C. FUN FAIR AND OPEN HOUSE

The Lampeter Elementary spring Open House and Fun Fair were once again held on the same evening. The event started with a spring open house where students were able to take their family members to their

classrooms and through the hallways to view the artwork the children had created throughout the school year. When the families had completed the open house portion of the evening, they were able to visit the food trucks, buy pizza in the cafeteria, play games, and participate in many other fun carnival type events. All of the high school students and Lampeter Elementary parent volunteers made this event an enjoyable evening for all.

D. OUTDOOR MUSIC PERFORMANCES

The school year concluded with outdoor music performances for all grade levels at Lampeter Elementary. Mrs. Creighton, with the assistance of the grade level teachers, coordinated outdoor performances for first and second grade families. The first graders performed patriotic songs prior to Memorial Day weekend, with families and friends watching from lawn chairs and blankets spread out across the grass. The second graders performed their farewell to Lampeter songs, with a similar crowd of families enjoying the event. The new addition to the outdoor performance schedule was an opportunity for all kindergarten students to gather and sing for their families. The kindergarten teachers organized two different kindergarten performances with the AM and PM students singing in separate sessions. The outdoor performances would not have been possible without all of the hard work of Mrs. Creighton and the respective grade level teachers.

INFORMATION TECHNOLOGY DEPARTMENT – Mr. William E. Griscom, Jr., Technology Director

A. SECURITY CAMERA PROJECT

The District completed a rollout of new security cameras at Lampeter Elementary, Hans Herr Elementary, and the administration building. These new cameras were partially funded by a security grant secured by Dr. Godfrey. The cameras incorporate progressive technology that will allow the district to better monitor the elementary schools, as well as the entrance at Learning Curve. The mobile experience will allow administrators to evaluate and search for camera footage from their phones with ease. This new platform will be deployed at the Early Childhood Center as it nears completion.

B. NEW DEVICE ROLLOUT

In addition to the 500 Chromebooks that were deployed in May to 9th and 5th graders, nearly 700 iPads were deployed across the District. The retired devices were collected, erased, and sold to a reseller. Additionally, new cafeteria machines were deployed, several flat panel displays were installed, and old gear (projectors, desktops, kiosks, etc.) were retired in favor of simpler solutions.

C. POWERSCHOOL ELECTRONIC FORMS

Working collaboratively with building administrators and secretaries, Leanne Wolgemuth moved nearly all back-to-school paperwork to PowerSchool eCollect, an online forms and data collection tool. The District purchased the software at the start of the pandemic and leveraged part of it for online enrollment. As the product has matured and adoption of electronic data collection has improved, the District has been able to slowly expand its usage. With this undertaking, the building offices should see a significant time savings, while families should find far less paperwork to handle, sign, and return.

FOR BOARD ACTION

PERSONNEL COMMITTEE

1. RECOMMENDATION FOR APPROVAL OF RESIGNATIONS

Recommend the approval of resignations, as follows:

- a. Rhiannon J. Appelgrijn, Title I reading assistant, retroactively effective to July 31, 2023.
- b. Kimberly S. Buckius, first grade teacher, Lampeter Elementary School, effective August 17, 2023.
- c. Jessica E. Clark-Trask, swimming instructor, Lampeter Elementary School, retroactively effective to June 2, 2023.
- d. Nancy Z. Fisher, SACC group supervisor, Lampeter Elementary School, retroactively effective to June 5, 2023.

- e. Lauren E. Menapace, Title I reading assistant, Lampeter Elementary School, retroactively effective to July 27, 2023.

2. RECOMMENDATION FOR APPROVAL OF EMPLOYMENT – PROFESSIONAL

Recommend the approval of employment of Alisa A. Landis, as a temporary professional employee assigned as a first grade teacher at Lampeter Elementary School effective August 9, 2023, pending receipt of required documentation. Ms. Landis is a graduate of Millersville University with a Bachelor of Science in Early Childhood Education and is certified Grades PK-4. Her annual compensation will be \$62,926 based upon Step 1, Level B of the District compensation agreement.

3. RECOMMENDATION FOR APPROVAL OF EMPLOYMENT – SUPPORT

Recommend the approval of employment of the following individuals in support positions:

- a. Jessica M. Althouse, as a kitchen helper at Lampeter Elementary School retroactively effective to August 7, 2023. Ms. Althouse will become a category E support employee and will be compensated \$15.00 per hour.
- b. Heather A. Bender, as an extended substitute health room assistant for Lampeter-Strasburg School District effective August 22, 2023, to on or about January 15, 2024. Ms. Bender will be assigned to the Martin Meylin Middle School and will be compensated at \$18.50 per hour.

4. RECOMMENDATION FOR APPROVAL OF CHANGE OF STATUS

Recommend the approval of a change of employment status for Julie P. Garcia, SACC assistant group supervisor, Lampeter Elementary School. Ms. Garcia will have a decrease in hours to 400 annual hours retroactively effective to July 1, 2023. She will become a category E support employee with no change in compensation.

5. RECOMMENDATION FOR APPROVAL OF LEAVES OF ABSENCE

Recommend the approval of leaves of absence for the following individuals:

- a. Katherine L. Ranck from on or about November 28, 2023, through February 27, 2024.
- b. Allison L. Rehm, an extension to a leave of absence through on or about January 15, 2024.

6. RECOMMENDATION FOR APPROVAL OF EXTENDED SCHOOL YEAR (ESY) TEACHERS

Recommend the approval of the following teachers to provide special education extended school year services on various dates and times based upon student IEPs, paid at their per diem rates, between June 19 and July 27, 2023.

Lebo, Emily A.
Ridenour, Victor J.
Spealman, Amanda K.
Witmer, Olivia M.

7. RECOMMENDATION FOR APPROVAL OF EXTENDED SCHOOL YEAR (ESY) SPECIAL EDUCATION ASSISTANT

Recommend the approval of Amanda Spealman as an extended school year (ESY) special education assistant on various dates and times between June 19 and July 27, 2023, based upon student IEPs. She will be compensated hourly at \$18.05 (2022-2023 rate) and \$20.83 (2023-2024 rate) for this assignment.

8. RECOMMENDATION FOR APPROVAL OF EXTENDED SCHOOL YEAR VAN DRIVERS AND AIDE

Recommend the approval of van drivers and van aide for extended school year (ESY) between June 19 and July 27, 2023, as follows, paid at their 2022-2023 and 2023-2024 hourly rates:

Van Drivers
Bleecher, R. Scott
Brands, John E.
Graybill, Robert
Higgins, Michele A.
Kauffman, Dave

Miller, Deborah A.
Mitchell, Eugene
Morrison, Robert
Smith, Martin J.
Woodruff, Michael L.

Van Aide
Pantano, Debra

9. RECOMMENDATION FOR APPROVAL OF VAN DRIVERS FOR TITLE I SUMMER READING AND MATH CAMPS

Recommend the approval of the following van drivers for Title I summer reading and math camps from June 19 through June 29, 2023, and July 10 through July 20, 2023, paid at their 2022-2023 and 2023-2024 hourly rates:

Brands, John E.
Graybill, Robert
Higgins, Michele A.
Mitchell, R. Eugene
Smith, Martin J.

10. RECOMMENDATION FOR APPROVAL OF SUBSTITUTES

Recommend the approval of 2023-2024 substitutes in their respective capacities, as follows:

Certified Substitutes

Anderson, Raquel D.	Music PK-12
Andreessen, Reuben W.	Social Studies
Bailey, Julia S.	Elementary K-6
Burkhart, Kari L.	Program Specialist English as a Second Language (ESL) PK-12
Charles, Christianne	Spanish Pk-12; Special Education PK-12
Daneshvar, Shahnaz M.	Early Childhood N-3; Elem K-6; Reading Specialist K-12; ESL K-12
Donall, Laura R.	Music PK-12
Fish, Craig T.	Elem. K-6; Social Studies 7-12; Mid-Level Math 6-9; Earth and Space Science 7-12
Fowler, Teresa J.	Mental and/or Physical Handicapped K-12
Groff, Lori A.	Music PK-12
Haring, Paige L.	Elementary K-6
Herr, Lauren C.	Elementary K-6
Herr, Thomas S.	Physics 7-12
Hess, Ernest M.	Biology 7-12; General Science 7-12; Secondary Principal 7-12
Hixson, Ellen M.	Art PK-12
Horning, Sarah J.	Elementary K-6; Mid-Level Mathematics 7-9
Keener, Wendy L.	Music PK-12
Knapp, Mary L.	Elementary K-6
Kochel, Pamela J.	Chemistry 7-12; Physics 7-12
Lambert, Charles H.	Elementary K-6
Lynch, Cathy J.	Elementary K-6, FSC PK-12
Meyer, Michele L.	Art PK-12, FCS PK-12
Moyer, Elisabeth A.	Elementary K-6; Reading Specialist PK-12
Pray, Lori A.	Elementary K-6
Rinier, Olivia R.	Grades PK-4
Risser, Jennifer L.	Elementary K-6, Mid-Level English 6-9, Mid-Level Math 6-9, Special Education PK-12, Reading Specialist PK-12
Sangiomo, Brianna M.	Grades PK-4
Saurbaugh, Paige C.	Grades PK-4
Scott, Jody P.	Early Childhood N-3
Seace, Susan L.	Elementary K-6
Shrom, Mindy L.	Elementary K-6; Elementary Principal K-6
Smith, Jessica N.	Grades PK-4; Special Education K-8
Stottlmyer, Kevin M.	Mathematics 7-12
Swartwood, Patricia A.	Social Studies 7-12
Sywendy, Katherine A.	Grades PK-4
Tucci, Amanda M.	Grades PK-4
Wagner, Lexington H.	Grades PK-4; Special Education K-12
Weaver, Cheryl R.	Elementary K-6

Wissler, Donna W.
 Wnuk, Shalynne E.
 Yukenavitch, Michelle L.

Early Childhood N-3, Elementary K-6, Physically Handicapped K-12
 Grades PK-4
 Grades PK-4

Emergency Certified Substitutes

Appelgrijn, Rhiannon J.	All Instructional Areas PK-12
Arndt, Nathan W.	All Instructional Areas PK-12
Beattie, John A.	All Instructional Areas PK-12
Cabrera, Lusilbania	All Instructional Areas PK-12
Campbell, Susan E.	All Instructional Areas PK-12
Clough, Susan B.	All Instructional Areas PK-12
Daneshvar, Shahnaz M.	All Instructional Areas PK-12
De Biasi, James C.	All Instructional Areas PK-12
DeJessa, Priscilla M.	All Instructional Areas PK-12
Denlinger, Frances B.	All Instructional Areas PK-12
Dennison, Martinez R.	All Instructional Areas PK-12
Gingerich, Mary Ellen	All Instructional Areas PK-12
Goebel, Rebecca L.	All Instructional Areas PK-12
Herr, Stephanie K.	All Instructional Areas PK-12
Hines, Lori L.	All Instructional Areas PK-12
Kieffer, Margaret M.	All Instructional Areas PK-12
Long, Jeffrey R.	All Instructional Areas PK-12
Lukes, Janet K.	All Instructional Areas PK-12
Lutz, Brenda A.	All Instructional Areas PK-12
MacDonald, Debra J.	All Instructional Areas PK-12
Mellinger, Daniel E.	All Instructional Areas PK-12
Moyer, Jane P.	All Instructional Areas PK-12
Nanggaw, Jamunn H.	All Instructional Areas PK-12
Palmoski, Carol K.	All Instructional Areas PK-12
Reynolds, Karen C.	All Instructional Areas PK-12
Risser, Christine A.	All Instructional Areas PK-12
Sigman, Jennifer K.	All Instructional Areas PK-12
Soto, Kaitlyn M.	All Instructional Areas PK-12
Spinosa, Michele	All Instructional Areas PK-12
Staley, Kristin M.	All Instructional Areas PK-12
Stoner, William H.	All Instructional Areas PK-12
Sutherland, Stephanie P.	All Instructional Areas PK-12
Turner, Ruth	All Instructional Areas PK-12
Venditti, Thomas C.	All Instructional Areas PK-12
Zurbrick, Vicki L.	All Instructional Areas PK-12

Support Staff Substitutes

Bare, Julie M.	
Beiler, J. Crist	Nurse, Nurse Assistant Only
Bender, Geoffrey L.	
Bender, Heather A.	Nurse
Benner, Elaine T.	Clerical/Receptionist
Bleecher, R. Scott	Van Driver
Brenchley, Christine M.	SACC
Brown, Taylor N.	School Nurse
Callahan, Stacey L.	Athletic Department - Trainer
DaLauro, Mary T.	Teacher Aide/Para
Denlinger, Donald M.	Van Driver
Esh, Calvin E.	Van Driver (Retired)
Fasnacht, Amy L.	Kitchen Helper, Clerical, Library Assistant
Fisher, Nancy Z.	
Forry, Edwin L.	Van Driver
Garcia, Lena A.	SACC
Gast, Dawn M.	
Gipe, Allyson C.	Instructional Aide, Clerical
Greenwood, David R.	Van Driver
Greenwood, Steven M.	Van Driver
Heil, Tiffany L.	Instructional Aide, Clerical
Henry, Michael K.	PAC
Herr, Stephanie K.	
Hess, Shawna N.	Van Driver

Himes, Shelley N.	
Kauffman, M. David	Van Driver
Kelley, Michelle E.	
Kuhns, Anna R.	Custodial, Summer Help
Kuhns, Paige B.	
Kulp, Stephanie R.	Nurse, Nurse Assistant Only
Landis, Erin R.	
Lantz, Lisa M.	
Maines, Cozette E.	
Maines, Landry G.	Custodial, Summer Help
Maule, Jacqueline M.	Van Driver, Kitchen Helper
Miller, Deborah A.	Van Driver
Miranda, Carol J.	Kitchen Help
Mitchell, R. Eugene	Van Driver
Monk, Jennifer L.	Nurse, Nurse Assistant Only
Mowrer, Kristi E.	Nurse; Health Room Assistant
Pantano, Debra A.	
Pickel, Connie L.	Kitchen, Instructional Aide, SACC
Raub, Ally	Summer Help Only
Reynolds, Karen C.	
Rineer, Sharon L.	Van Driver
Rinier, Melinda B.	
Russo, Katelyn M.	Nurse
Shaffer, Brianna M.	Custodial, Summer Help
Sherack, Lyndsey M.	SACC, Kitchen Helper
Smoker, Jody M.	
Snively, Alicia	SACC
Snyder, Samantha J.	Nurse; Health Room Assistant
Stauffer, Bradley L.	Custodial, Summer Help
Stauffer, Wesley E.	Custodial, Summer Help
Stem, Pamela J.	Para
Stoltzfus, Erin N.	Summer Help Only
Stoltzfus, Kyle J.	Summer Help Only
Thomas, Sondra D.	Kitchen Helper
Thomas, Sondra V.	Kitchen Helper
Twyman, Sherri L.	Kitchen Helper
Nebel, Vitalii A.	Custodial; Summer Worker
Walter, Delinda D.	
Weaver, Cheryl R.	Clerical
Weit, Jessica M.	Kitchen Helper
Whitaker, Michael W.	Van Driver
Woodruff, Michael L.	Van Driver

11. RECOMMENDATION FOR ELECTION OF SPONSORS FOR CO-CURRICULAR POSITIONS, COACHING POSITIONS, AND SUPPLEMENTAL CONTRACTS

Recommend the approval of persons to be elected for co-curricular positions, coaching positions, and supplemental contracts, as posted, with the accompanying compensation for the 2023-2024 school year.

12. RECOMMENDATION FOR ELECTION OF LEADERSHIP POSITIONS

Recommend the approval of the employment of the following persons to serve in 2023-2024 leadership roles:

Department Heads - High School

Christy McCanna	Social Studies
Michelle Schatzmann	Special Education
Adam Zurn	Practical Arts

Compensation: \$3,820

Subject Area Lead Teachers - High School

Susan Rettew	English
Derrick Morgan	Health/Physical Education
Erica White	Science
Jennifer Wade	Fine Arts
Donald Spangler	Mathematics
Edward Krasnai - 50%	Guidance

Compensation: \$2,865

District Department Head Level Coaches

Joan Johnson	K-12 Mathematics
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Compensation: \$3,820

District SALT Level Coach and Supervisors

Amanda Kinert	K-12 Language Arts
Kerri Eberly	K-12 Guidance
Jennifer Risser	K-12 Technology
Donna Bitler	K-12 Health

Compensation: \$2,865

Department Heads - Middle School

Paula Long	Language Arts
Rebecca Middleton	Math
Janelle Kershner	Social Studies
Matthew Wieand	Science
Michelle Kennedy	Special Education

Compensation: \$1,187

Team Leaders - Middle School

Laura Fehrenbacher	Grade 6
John Manion	Grade 6
Melissa Yowler	Grade 7
Alyson Gleiberman	Grade 7
Janelle Kershner	Grade 8
Marshall Krebs	Grade 8

Compensation: \$2,123

Elementary Grade Level Chairpersons

Amanda Spealman	Specialists
Rachel Welsh	Special Education
Kristie Poyer	Kindergarten
Jenna Kim	Grade 1
Allison Wagner	Grade 1
Melissa Russell	Grade 2
Kimberly Smith	Grade 2
Kristen Greenwood	Grade 3
Jessica Bledsoe	Grade 3
Karen Parise	Grade 4
Erin Whiskeyman	Grade 4
Sarah Capoferri	Grade 5
Daniel Colvin	Grade 5
Robert Shaubach	Specialists
Kara Grove	Program Specialists
Christi Henry	Special Education/Program Specialists
Megan Burkholder	Special Education/Program Specialists

Compensation: \$500

Supervisor – Elementary Schools

Kara Grove	Reading
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Compensation: \$2,865

13. RECOMMENDATION FOR APPROVAL OF MENTORS

Recommend the approval of the following persons to serve as mentors to new employees at \$750 for the 2023-2024 school year:

Mentors – Elementary

Nicole Betancourt
Rachel Welsh
Mary Kate Schaub

New Teachers

Christopher Desilets
Lynn Bongiovanni
Alisa Landis

14. RECOMMENDATION FOR APPROVAL OF ADDITIONAL SALARIES

Recommend the approval of additional salaries for 2023-2024 to be paid from the associated student activity funds, at no cost to the District, if funds are available:

a.	Cheri Bournelis	Yearbook Editor	\$ 846.00
b.	Susan Rettew	Musical Playbill Coordinator 50%	\$ 512.50
c.	Adam Zurn	Musical Playbill Coordinator 50%	\$ 512.50

15. RECOMMENDATION FOR APPROVAL OF SUMMER CUSTODIAL EMPLOYEE

Recommend the approval of Amy E. Reath as a summer custodial employee retroactively effective to June 26, 2023. Ms. Reath will be assigned to Martin Meylin Middle School and will be compensated at \$13.00 per hour.

16. RECOMMENDATION FOR APPROVAL OF VOLUNTEERS

Recommend the approval of 2023-2024 volunteers, as follows:

Baker, Erick R.
Baxendell, Jacquelyn M.
Bianchi, Jeffrey T.
Blantz, Clifford J.
Book, Ty M.
Burton, Edward C.
Carter, Robert E.
Coleman, Thomas A.
Colosi, Michael A.
Cunningham, Ajali R.
Cunningham, Andrew J.
D'Agostino, Memory L.
Dean, Emma L.
Deckman, Kenneth A.
DiCamillo, Bella G.
Dilling, Zoe I.
Dombach, Amanda R.
Ebersole, Kristin L.
Echternach, Samuel J.
Eckman, Bryan S.
Eckman, Colin B.
Eckman, Neil W.
Feaster, Robin L.
Feeney, Benjamin J.
Ferrara, Allison N.
Firestone, Ryan D.
Franco, Maximo Z.
Franklin, Kevin J.
Garber, Todd L.
Garraffa, Christopher J.
Garraffa, Taylor J.
Glass, Kristin L.
Grandizio, Julie L.
Groff, Nathanael T.
Harnish, Anne K.
Havey, Brennan
Henry, Christi L.
Heisey, Mary T.
Hershey, Dale
Heyser, William M.
Hodge, Kelby E.
Holmberg, Robert N.
Horner, Laura E.
Hufnagel, Madonna J.
Johnson, Bryce A.
Kann, Kimberly S.
Kaufhold, Gerard P., Jr.
Keefer, Justin E.

Keefer, Michelle A.
Knapp, William A.
Knarr, Dustin D.
Koser, Neil D.
Kuhn, Grant A.
Lefever, Michael L.
Long, Jacob T.
Lucarino, Mary L.
Manion, John B.
Martin, Anita K.
Martin, Kyle J.
McCanna, Christy M.
McClintock, Jasmine L.
McComsey, Jason S.
McCrabb, Jeffrey A.
McCrabb, Jennifer L.
McDowell, David P.
Mellinger, Krista E.
Mencarini, Joseph M.
Meyer, Michele L.
Mier, Kendra L.
Morrison, Garry M., Jr.
Nickel, Brandon J.
Nogan, John D.
O'Connell, Randy P.
Pabon, Richard J.
Pantano, Kimberly A.
Pearce, Dawn
Pepe, Anthony R.
Pickel, Jeffrey G., Jr.
Plucker, Jeffrey J.
Popielarski, Jacklyn P.
Powell, Cindy R.
Pray, Darren R.
Reinacher, Collin M.
Riehl, Joshua O.
Rinier, Melinda B.
Russell, Johnny M.
Rutledge, Darren Z.
Rutt, Jerlin M.
Rutt, Mallory J.
Schaeffer, Ezekial X.
Shank, Collin M.
Shehan, Lindsay L.
Shelley, S. Todd
Shelley, Stephen C.
Shue, Bradley L.
Smucker, Austin Z.
Shockey, Matthew D.
Shoff, Timothy J.
Skrodinsky, Mark. A.
Smecker, Jeffrey T
Snyder, Christopher M.
Snyder, Matthew T.
Snyder, Samantha J.
Spahr, Christopher M.
Swarr, Jeffrey P.
Swarr, Josiah B.
Thomas, Jared D.
Walter, Lydia K.
Warmingham, David A.
Whitaker, Michael W.
Younger, Cole D.

17. RECOMMENDATION FOR APPROVAL OF EVENT WORKERS

Recommend the approval of 2023-2024 event workers, as follows:

Achille, John D.
Baltzer, David R.
Bomberger, Kelsey B.
Brown, Jean M.
Chiodo, Michael A.
Clark, Lisa S.
Corbin, Mark E.
Dalauro, Mary T.
Dombach, Carol A.
Fisher, Brian K.
Heyser, William T.
Houck, Jeffrey S.
Kauffman, Suzanne F.
Knapp, William A.
Kochel, Pamela J.
Krothe, Benjamin J.
Kuhns, Anna R.
Lambert, Charles H.
Manion, John B.
Martin, Keith P.
McClintock, Jasmine L.
McComsey, Jason
Meyer, Michele L.
Mylin, Andrea L.
Nolt, Jeffrey L.
Pantano, Debra A.
Raymond, Sheila M.
Reynolds, Karen C.
Reynolds, William J.
Rosensteel, Robert A.
Seachrist, Cody M.
Shockey, Matthew D.
St. John, Jacqueline A.
Sternner, Bronston L.
Swarr, Katrina K.
Whitehead, John W. III

18. RECOMMENDATION FOR APPROVAL OF SUBSTITUTE TEACHER RATE

Recommend the approval of the establishment of the daily rate for substitute teachers at \$150 per day for the 2023-2024 school year.

19. RECOMMENDATION FOR APPROVAL OF AGREEMENT WITH ORTHOPEDIC ASSOCIATES OF LANCASTER LTD FOR ATHLETIC TRAINING SERVICES

Recommend the approval of an agreement for athletic training services with Orthopedic Associates of Lancaster, Ltd. through on or about January 15, 2024, at a cost of \$25,000, as posted.

BUSINESS AND FINANCE COMMITTEE

20. RECOMMENDATION FOR APPROVAL OF 2023-2024 SPECIAL EDUCATION CONTRACT

Recommend the approval of a 2023-2024 special education contract with The Vista School for two (2) current students with the annual expense of \$64,678.59.

21. RECOMMENDATION FOR APPROVAL OF MEAL SERVICES CONTRACT WITH LANCASTER-LEBANON IU13

Recommend the approval of a contract with Lancaster-Lebanon IU13 for meal services for several IU13 programs for the 2023-2024 school year, as posted.

22. RECOMMENDATION FOR APPROVAL OF CHANGE ORDERS FOR THE EARLY CHILDHOOD/KINDERGARTEN CENTER PROJECT

Recommend the approval of change orders for the Early Childhood/Kindergarten Center project, as follows:

- | | | | | |
|----|-----------------------|---------------------|-----------------|---|
| a. | eci Construction, LLC | Change Order GC #12 | Add \$2,689 | Changes to interior footings – per code review. |
| b. | eci Construction, LLC | Change Order GC #13 | Deduct \$77,110 | Delete sidewalk work at Martin Meylin and replace entire front sidewalk at Administration Office. |
| c. | Jay R. Reynolds, Inc. | Change Order PC #5 | Add \$5,471 | Provide insulation on the roof drain system piping and drain bodies. |

23. RECOMMENDATION FOR APPROVAL OF PENN MEDICINE LANCASTER GENERAL HEALTH OCCUPATIONAL MEDICINE CONTRACT

Recommend the approval of the 2023-2024 Penn Medicine Lancaster General Health Occupational Medicine Department Random Drug Testing Pool Agreement, as posted.

24. RECOMMENDATION FOR APPROVAL OF WELLNESS SERVICES AGREEMENT WITH LANCASTER GENERAL HOSPITAL

Recommend the approval of an employee Wellness Services Agreement with Lancaster General Hospital at an estimated cost of \$12,000 for 2023-2024, as posted.

25. RECOMMENDATION FOR APPROVAL OF EXTENSION TO LISTING CONTRACT WITH HIGH ASSOCIATES, LTD

Recommend the approval of an extension to the Listing Contract with High Associates, LTD., for exclusive right to sell former Strasburg Elementary through October 27, 2023, as posted.

ACADEMIC COMMITTEE

26. RECOMMENDATION FOR APPROVAL OF AGREEMENTS FOR TITLE I AND TITLE II NON-PUBLIC SERVICES

Recommend the approval of agreements for Title I and Title II non-public services with Lancaster-Lebanon IU13, as posted.

27. RECOMMENDATION FOR APPROVAL OF TARGET SUPPORT AND IMPROVEMENT PLAN

Recommend the approval of the Target Support and Improvement Plan for Lampeter-Strasburg High School, as posted.

MISCELLANEOUS

28. RECOMMENDATION FOR APPROVAL OF RENEWAL OF POLICE MEMORANDUM OF UNDERSTANDING

Recommend the approval of renewal of Memorandum of Understanding (MOU) with West Lampeter Township Police Department, as posted.

29. RECOMMENDATION FOR ELECTION OF SCHOOL DENTIST

Recommend the approval of Dr. William Borowski and Dr. Tiffany Ngan of White Willow Family Dental to be elected to provide the School District with required dental services for the 2023-2024 school year. Compensation will be at the rate of \$6.00 per examination.

30. RECOMMENDATION FOR ESTABLISHMENT OF TICKET PRICES

Recommend the approval of athletic event prices for the 2023-2024 school year, as follows:

Adult Single	\$ 5
Student/Senior (60+) Single	\$ 3
Adult Spirit	\$ 50
Student Spirit	\$ 25
Family (2 Adult – 2+ Student)	\$125

Passes are not honored at tournaments, league playoffs, or post-season events.

31. RECOMMENDATION FOR APPROVAL OF FIELD TRIP

Recommend the approval of the following overnight field trips:

- a. Lampeter-Strasburg High School Boys Basketball to Albright Basketball Camp, Albright College, Reading, PA, from June 23 to 25, 2023.
- b. Lampeter-Strasburg High School Girls Basketball to Messiah Basketball Camp, Messiah College, Mechanicsburg, PA, from July 9 to 11, 2023.

32. RECOMMENDATION FOR APPROVAL OF FOREIGN STUDENTS

Recommend the approval of the following foreign students:

- a. Santiago Lopez Castano of Chile to reside with Dmitriy Soliterman and Monika Moyrer of 3 Hardy Court, Lancaster, PA 17602, for the first semester of the 2023-2024 school year.
- b. Seung Hyuk Oh of South Korea to reside with Keith and Lori Newswanger at 319 Clover Avenue, Lancaster, PA 17601, for the 2023-2024 school year.

33. RECOMMENDATION FOR APPROVAL OF TRANSPORTATION

Recommend the approval of round-trip transportation for full day private kindergarten for District residents, as follows:

- a. Jaycee Albrecht, daughter of Jeff and Lisa Albrecht
- b. Giovanna Allen, daughter of Xavier and Samantha Allen
- c. Shakira Esh, daughter of Kathryn Esh
- d. Wesley Good, son of Austin and Celina Good
- e. Natalie Mazur, daughter of Patrick and Stephanie Mazur
- f. Lindy McConnell, daughter of Brett and Becky McConnell
- g. Melissa Phelan, daughter of Matthew and Renee Phelan
- h. Michael Walsh, son of Michael and Mary Kate Walsh

FOR BOARD INFORMATION

1. The Buildings and Grounds Committee will be meeting at 6:30 p.m. on Monday, August 21, 2023.
2. The Board Workshop Meeting will be held at 7:30 p.m. on Monday, August 21, 2023.
3. The Academic Committee will be meeting at 6:30 p.m. on Tuesday, September 5, 2023.
4. The next regularly scheduled Board Meeting will be held at 7:30 p.m. on Tuesday, September 5, 2023.

MINUTES OF THE BOARD OF SCHOOL DIRECTORS
LAMPETER-STRASBURG SCHOOL DISTRICT
Administration Building
1600 Book Road
Lancaster, Pennsylvania 17602
June 5, 2023

President Melissa S. Herr called the meeting to order at 7:30 p.m. and opened the meeting with the pledge of allegiance and a moment of silence.

PRESENT: Board Members, Mr. James H. Byrnes, Mrs. Melissa S. Herr, Mr. Dustin D. Knarr, Mrs. Suzanne S. Knowles, Ms. Kelly A. Osborne, Mr. Matthew E. Parido, Mrs. Audra R. Spahn, Mrs. Kari A. Steinbacher, Mr. Andrew L. Welk; Superintendent, Dr. Kevin S. Peart; Assistant Superintendent, Dr. Andrew M. Godfrey; Business Manager, Mr. Keith A. Stoltzfus; Assistant Business Manager, Mrs. Amanda M. Allison; Administrators, Mrs. Karen L. Staub, Mr. William E. Griscom, Jr., Dr. Benjamin J. Feeney, Dr. Scott K. Rimmer, Mrs. Eva G. Seckman, Mrs. Alicia C. Kowitz, Mr. Cory S. Robison, Dr. Jeffrey T. Smecker, Dr. Michele B. Westphal; Administrative Assistant, Mrs. Mary E. Williams; and visitors.

OPPORTUNITY FOR PUBLIC COMMENT ON AGENDA ITEMS

No comment.

MINUTES

Mr. Byrnes moved and Mr. Welk seconded the motion to approve the Minutes of the regularly scheduled meetings on May 1 and May 15, 2023.

A voice vote was unanimous in favor of the motion.

Mrs. Herr shared that Board members met in Executive session was held on Wednesday, May 24, 2023, to discuss the collective bargaining agreement.

COMMUNICATIONS AND RECOGNITION

Mrs. Herr shared that the Board received letters of appreciation for the donations made to the Willow Street Fire Company and the Lancaster Public Library.

Dr. Peart congratulated the graduates and high school staff for a wonderful graduation.

Dr. Peart wished students, staff, and families a safe and healthy summer.

Dr. Peart shared the following communications:

1. Brands, John E. – a letter of resignation.
2. Eby, Kylie M. – a letter of resignation.
3. Garcia, Lena A. – a letter of resignation.
4. Scott, Jody P. – a letter of resignation.

TREASURER'S REPORT – Mr. Keith A. Stoltzfus

Mr. Stoltzfus read the treasurer's report as attached to these Minutes.

Thereafter, Mrs. Spahn moved and Mr. Welk seconded the motion to accept the treasurer's report as submitted and to approve the payment of bills for the General Fund in the amount of \$2,675,894.39, Cafeteria Fund checks in the amount of \$160,535.42, Athletic Fund in the amount of \$4,413.20, Capital Reserve Fund checks in the amount of \$208,470.42, Capital Projects Fund checks in the amount of \$2,783,035.55, and Athletic Account Officials in the amount of \$6,682.00.

A voice vote was unanimous in favor of the motion.

ACADEMIC COMMITTEE – Mr. Matthew E. Parido, Chairperson

No report.

BUILDINGS AND GROUNDS COMMITTEE – Mr. James H. Byrnes Chairperson

Mr. Byrnes reported on the May 15, 2023, Buildings and Grounds Committee meeting.

BOARD OF REVIEW COMMITTEE – Mrs. Melissa S. Herr, Chairperson

No report.

FINANCE COMMITTEE – Mr. Dustin D. Knarr, Chairperson

No report.

PERSONNEL COMMITTEE – Mrs. Suzanne S. Knowles, Chairperson

Mrs. Spahn reported that the Committee met this evening and recommends all agenda items for approval.

CURRICULAR ISSUES AND FEDERAL PROGRAMS – Dr. Andrew M. Godfrey, Representative

Dr. Godfrey reported on Title I and Federal programs.

APPROVAL OF RESIGNATIONS

Mrs. Spahn moved and Mr. Byrnes seconded the motion to approve resignations from the following individuals:

- a. Kylie M. Eby, Title I math assistant, Hans Herr Elementary School, retroactively effective to May 23, 2023.
- b. Lena A. Garcia, SACC Aide, Lampeter Elementary School, retroactively effective to April 27, 2023.
- c. Melissa K. Heisler, kitchen helper, Martin Meylin Middle School, retroactively effective to May 12, 2023.
- d. Jody P. Scott, special education teacher assistant, Lampeter Elementary School, retroactively effective to June 2, 2023.

A voice vote was unanimous in favor of the motion.

APPROVAL OF EMPLOYMENT – ADMINISTRATION

Mrs. Spahn moved and Mr. Byrnes seconded the motion to approve the employment of the following individuals in administrative positions:

- a. Jennifer L. Harr as an administrative employee assigned as elementary assistant principal effective July 1, 2023. Ms. Harr earned her Bachelor's degree in Secondary Education English, Master's degree in Educational Leadership, and Principal K-12 certification from York College of Pennsylvania. Her annual compensation will be \$88,000 based upon the District administrative compensation schedule.
- b. Melissa L. Swarr as an administrative employee assigned as an assistant principal at Lampeter-Strasburg High School effective July 1, 2023, pending receipt of required documentation. Ms. Swarr earned her Bachelor of Science and Master of Arts degrees in Spanish from Millersville University, earned her Master of Arts in Educational Administration from the University of Phoenix, and has a Principal PK-12 certification. Her annual compensation will be \$96,000 based upon the District administrative compensation schedule.

A voice vote was unanimous in favor of the motion.

APPROVAL OF EMPLOYMENT – PROFESSIONAL

Mrs. Spahn moved and Mr. Byrnes seconded the motion to approve the employment of the following individuals in professional positions:

- a. Lynn E. Bongiovanni, a professional employee assigned as an itinerant autistic support teacher at Lampeter Elementary School effective August 9, 2023. Ms. Bongiovanni is a graduate of Millersville University, earned her Master's degree in Special Education from West Chester University, and is certified in Grades PK-4 and Special Education PK-8. Her annual compensation will be \$76,994 based upon Step 9, Level M of the District compensation agreement.
- b. Christopher P. Desilets, as a temporary professional employee assigned as a school psychologist at Lampeter Elementary School effective August 9, 2023. Mr. Desilets is a graduate of Franklin and Marshall College, earned

his Master's degree from the University of Denver, and is certified as School Psychologist PK-12. His annual compensation will be \$81,037 based upon Step 10, Level M15 of the District compensation agreement.

A voice vote was unanimous in favor of the motion.

APPROVAL OF EMPLOYMENT – SUPPORT

Mrs. Spahn moved and Mr. Byrnes seconded the motion to approve the employment of the following individuals in support or non-permanent positions:

- a. Nancy J. McMullen, to be employed as a kitchen helper at Hans Herr Elementary School retroactively effective to May 1, 2023. Ms. McMullen will become a category D support employee and will be compensated at \$15.00 per hour.
- b. Lyndsey M. Sherack, to be employed as a kitchen helper at Lampeter Elementary School retroactively effective to May 25, 2023. Ms. Sherack will become a category E support employee and will be compensated at \$15.00 per hour.

A voice vote was unanimous in favor of the motion.

Mrs. Spahn moved and Mr. Welk seconded the motion to approve the employment of Allyson C. Gipe, to be employed as Early Childhood Building and K-12 Special Services Secretary effective August 16, 2023. Ms. Gipe will become a category B support employee and will be compensated at \$17.00 per hour. She will be assigned to the Hans Herr Elementary School for the first year of employment and then the Early Childhood Center in subsequent years.

A voice vote was 8:0:1 in favor of the motion. Mr. Byrnes abstained from the vote.

APPROVAL OF CHANGE OF STATUS

Mrs. Spahn moved and Mr. Byrnes seconded the motion to approve a change of employment status for the following individuals:

- a. John E. Brands, special education teacher assistant, Lampeter-Strasburg High School, and van driver, Lampeter-Strasburg School District. Mr. Brands has resigned from his position as special education teacher assistant at Lampeter-Strasburg High School. He will remain employed as a van driver and will become a category E support employee with no change in compensation retroactively effective to May 24, 2023.
- b. Jenna M. Fargo, long-term substitute kindergarten teacher, Lampeter Elementary School. Ms. Fargo will become a permanent professional employee assigned as a kindergarten teacher at Lampeter Elementary School effective August 18, 2023. Her annual compensation will be \$64,920 based upon Step 3, Level B, of the District compensation agreement.
- c. Cathy L. Galante, assistant kitchen manager, Lampeter Elementary School. Ms. Galante will become a part-time kitchen helper at Lampeter Elementary School effective July 1, 2023. She will become a category D support employee and with no change in compensation.

A voice vote was unanimous in favor of the motion.

APPROVAL OF ADDITIONAL ASSIGNMENT

Mrs. Spahn moved and Mr. Byrnes seconded the motion to approve additional assignments as follows:

- a. Joan S. Johnson, District-wide 50% math instructional coach, Martin Meylin Middle School. Ms. Johnson will have the additional assignment of 50% long-term substitute math instructional coach effective for the 2023-2024 school year. Her daily compensation for this additional assignment will be \$253.06 based upon Step 15, Level M60 (50%) of the District compensation agreement.
- b. Amanda R. Kinert, District-wide 50% English language arts instructional coach, Martin Meylin Middle School. Ms. Kinert will have the additional assignment of 50% long-term substitute English language arts instructional coach effective for the 2023-2024 school year. Her daily compensation for this additional assignment will be \$220.97 based upon Step 9, Level M30 (50%) of the District compensation agreement.
- c. Jody F. Stauffer, art teacher, Lampeter Elementary School. Ms. Stauffer will have the additional assignment of 20% long-term substitute art teacher at Lampeter-Strasburg High School effective for the 2023-2024 school year.

Her daily compensation for this additional assignment will be \$94.75 based upon Step 15, Level M30 (20%) of the District compensation agreement.

A voice vote was unanimous in favor of the motion.

APPROVAL OF EXTENDED SCHOOL YEAR (ESY) SPECIAL EDUCATION SERVICES

Mrs. Spahn moved and Mr. Byrnes seconded the motion to approve Nicole Betancourt to provide home-based (1:1) extended school year (ESY) special education services, as needed, effective June 19, 2023, through July 27, 2023. She will be compensated at her per diem rate for this assignment.

A voice vote was unanimous in favor of the motion.

APPROVAL OF SUBSTITUTE KINDERGARTEN TRANSITION CAMP TEACHER

Mrs. Spahn moved and Mr. Byrnes seconded the motion to approve Ashli A. Flury as a substitute kindergarten transition camp teacher from June 19 to June 29, 2023, at Lampeter Elementary School at \$25.00 per hour.

A voice vote was unanimous in favor of the motion.

APPROVAL OF SUBSTITUTES

Mrs. Spahn moved and Mr. Byrnes seconded the motion to approve 2022-2023 substitutes, as follows:

Certified Substitutes

Gochnauer, Emma M.

Grades PK-4; Special Education PK-8 – Bloomsburg University

Rinier, Olivia R.

Grades PK-4

Support Staff Substitutes

Garcia, Lena A.

Rubincam, Bruce A.

(For the purpose of part-time/weekend custodial coverage – fieldhouse)

A voice vote was unanimous in favor of the motion.

APPROVAL OF VOLUNTEER

Mrs. Spahn moved and Mr. Byrnes seconded the motion to approve the following individuals as 2022-2023 volunteers:

Grandizio, Julie L.

Lefever, Michael L.

A voice vote was unanimous in favor of the motion.

APPROVAL OF EVENT WORKER

Mrs. Spahn moved and Mr. Byrnes seconded the motion to approve Andrea L. Mylin as a 2022-2023 event worker.

A voice vote was unanimous in favor of the motion.

APPROVAL OF COLLECTIVE BARGAINING AGREEMENT

Mrs. Spahn moved and Mr. Byrnes seconded the motion to approve the Collective Bargaining Agreement, with the updated terms of agreement. The term of the updated Agreement shall begin on July 1, 2024, and, except as otherwise noted, shall continue in full force and effect until June 30, 2029.

A voice vote was unanimous in favor of the motion.

APPROVAL OF RESOLUTION IMPLEMENTING HOMESTEAD AND FARMSTEAD EXCLUSION FOR THE 2023-2024 FISCAL YEAR

Mr. Byrnes moved and Mr. Parido seconded the motion to approve a resolution implementing the Homestead and Farmstead exclusion for the 2023-2024 fiscal year, as attached to these Minutes.

A voice vote was unanimous in favor of the motion.

ADOPTION OF BUDGET AND APPROVAL OF TAXES

Mr. Knarr moved and Mrs. Spahn seconded the motion to approve adoption as follows and as attached to these Minutes:

BE IT RESOLVED that the budget of the Lampeter-Strasburg School District as accepted at the Board Meeting of said district held on May 1, 2023, is the same as hereby adopted as the budget for the fiscal year beginning July 1, 2023.

BE IT RESOLVED that the Board of Lampeter-Strasburg School Directors hereby ratifies the action taken at previous meetings levying a wage tax of one (1%) percent with municipalities taking 50 percent of the one (1%) percent, and real estate transfer tax of one (1%) percent with municipalities taking 50 percent of the one (1%) percent.

BE IT RESOLVED that the Board of Lampeter-Strasburg School Directors hereby levies a tax on real estate property at the rate of 17.9629 mills at \$17.9629 for each \$1,000 of the total assessed valuation of property taxable for school purposes in the school district.

A roll call vote was 8:1:0 in favor of the motion. Mrs. Osborne opposed the motion.

ADOPTION OF RESOLUTION TO IMPLEMENT GASB 54 FUND BALANCES AS OF JUNE 30, 2023

Mr. Byrnes moved and Mr. Welk seconded the motion to approve a resolution implementing June 30, 2023, GASB 54 Fund Balances, as attached to these Minutes.

A voice vote was unanimous in favor of the motion.

APPROVAL OF INVESTMENT SERVICES

Mr. Byrnes moved and Mrs. Steinbacher seconded the motion to approve awarding investment services to invest Lampeter-Strasburg School District funds in accordance with the District's Investment of Funds Policy 609 and the 2023-2024 Invest Plan, as attached to these Minutes.

A voice vote was unanimous in favor of the motion.

APPROVAL OF 2023-2024 CAFETERIA PRICES

Mrs. Spahn moved and Mr. Knarr seconded the motion to approve 2023-2024 cafeteria prices, as follows:

Elementary Lunch:	\$2.85
Middle School Lunch:	\$3.00
High School Lunch:	\$3.25
Adult Lunch:	\$5.00
Elementary Breakfast:	\$1.75
Middle School Breakfast:	\$1.90
High School Breakfast:	\$2.00
Adult Breakfast:	\$3.00

A voice vote was unanimous in favor of the motion.

APPROVAL OF MEAL SERVICES CONTRACT WITH LANCASTER-LEBANON IU13

Mr. Byrnes moved and Mrs. Steinbacher seconded the motion to approve a contract with Lancaster-Lebanon IU13 for continuation of meal services for the Willow Valley School-to-Work Program for the 2023-2024 school year.

A voice vote was unanimous in favor of the motion.

APPROVAL OF EXTENDED SCHOOL YEAR (ESY) CONTRACT WITH VANGUARD SCHOOL

Mr. Byrnes moved and Mrs. Spahn seconded the motion to approve an Extended School Year (ESY) contract with The Vanguard School for one student in the amount of \$7,800.00.

A voice vote was unanimous in favor of the motion.

APPROVAL OF SPECIAL EDUCATION CONTRACT WITH LANCASTER-LEBANON IU13.

Mr. Byrnes moved and Mrs. Steinbacher seconded the motion to approve a 2023-2024 special education contract with Lancaster-Lebanon IU13, as attached to these Minutes.

A voice vote was unanimous in favor of the motion.

APPROVAL OF 2023-2024 SPECIAL EDUCATION CONTRACTS

Mr. Welk moved and Mr. Byrnes seconded the motion to approve 2023-2024 special education renewal contracts, as follows:

- | | | | |
|----|--|--------------------|---|
| a. | Eastern Lancaster County School District | 6 Current Students | \$280,156.00 annual plus related services – expense |
| b. | New Story | 4 Current Students | Daily expense per student. |

A voice vote was unanimous in favor of the motion.

APPROVAL OF 2023-2024 CONTRACTS WITH BTI SCHOOL SERVICES, LLC

Mr. Byrnes moved and Mr. Knarr seconded the motion to approve 2023-2024 renewal contracts with BTI School Services, LLC, as follows:

- a. Board Certified Behavior Analyst (BCBA) – \$125 per hour
- b. Registered Behavior Technician (RBT) – \$60 per hour

A voice vote was unanimous in favor of the motion.

APPROVAL OF STUDENT ASSISTANCE PROGRAM LETTER OF AGREEMENT

Mr. Byrnes moved and Mr. Welk seconded the motion to approve the Student Assistance Program Letter of Agreement with Pennsylvania Counseling Services for the 2023-2024 school year.

A voice vote was unanimous in favor of the motion.

APPROVAL OF CHANGE ORDERS FOR THE EARLY CHILDHOOD/KINDERGARTEN CENTER PROJECT

Mr. Knarr moved and Mr. Byrnes seconded the motion to approve change orders for the Early Childhood/Kindergarten Center project, as follows:

- | | | | | |
|----|-----------------------|---------------------|----------------|--|
| a. | eci Construction, LLC | Change Order GC #11 | Deduct \$9,211 | Credit to delete miter cuts on metal wall panels |
| b. | Jay R. Reynolds, Inc. | Change Order PC #4 | Deduct \$3,802 | Credit to delete 5 wall hydrants and associated piping |

A voice vote was unanimous in favor of the motion.

APPROVAL OF CHANGE ORDER FOR THE CRITICAL CAPITAL PROJECT

Mr. Byrnes moved and Mrs. Spahn seconded the motion to approve a change order for the critical capital project as follows:

- | | | | | |
|----|------------------------|--------------------|-------------|-----------------|
| a. | Garden Spot Mechanical | Change Order HC #3 | Add \$2,100 | Add floor drain |
|----|------------------------|--------------------|-------------|-----------------|

A voice vote was unanimous in favor of the motion.

APPROVAL OF CURRICULUM DOCUMENTS

Mr. Parido moved and Mrs. Knowles seconded the motion to approve curriculum documents, for the following courses:

- a. Physical Education Grade 6
- b. Physical Education Grade 7
- c. Physical Education Grade 8

A voice vote was unanimous in favor of the motion.

APPROVAL OF FIELD TRIP

Mr. Welk moved and Mr. Byrnes seconded the motion to approve an overnight field trip for the Garden Spot FFA to attend the Career and Leadership Development Event at Penn State University, State College, PA from June 13 through June 15, 2023.

A voice vote was unanimous in favor of the motion.

APPROVAL OF UPDATED POLICY (SECOND READING)

Mr. Byrnes moved and Mrs. Spahn seconded the motion to approve Policy 808 Food Services (second reading), as attached to these Minutes.

A voice vote was unanimous in favor of the motion.

APPROVAL OF PSBA VOTING DELEGATE

Dr. Peart led a discussion on appointing a PSBA Voting Delegate. Thereafter, Mr. Byrnes moved and Mr. Knarr seconded the motion to appoint Mrs. Audra Spahn as the PSBA Voting Delegate from Lampeter-Strasburg School District to attend PSBA Delegate Assembly on Saturday, November 4, 2023, with Mrs. Suzi Knowles as the alternate delegate.

A voice vote was unanimous in favor of the motion.

APPROVAL OF SPONSORSHIP AGREEMENT

Mr. Byrnes moved and Mrs. Spahn seconded the motion to approve a sponsorship agreement for corporate sponsorship of the varsity baseball field with Rip Lawhead State Farm Insurance Agent.

A voice vote was unanimous in favor of the motion.

OPPORTUNITY FOR PUBLIC COMMENT

No comment.

ADJOURNMENT TO EXECUTIVE SESSION

The Board adjourned to Executive Session at 8:12 p.m. to plan, review or discuss matters related to school safety, the disclosure of which, if conducted in public, would be reasonably likely to impair the effectiveness of such measures; or create a reasonable likelihood of jeopardizing the safety or security of an individual or school, including a building, public utility, resource, infrastructure, facility, or information storage system.

MEETING RECONVENED AND ADJOURNED

The meeting reconvened and was properly adjourned at 8:40 p.m.

Mary E. Williams
Secretary

LAMPETER-STRASBURG SCHOOL DISTRICT
Lampeter, Pennsylvania 17537
August 7, 2023

Communications

1. Appelgrijn, Rhiannon J. – a letter of resignation.
2. Buckius, Kimberly S. – a letter of resignation.
3. Clark-Trask, Jessica E. – a letter of resignation.
4. Fisher, Nancy Z. – a letter of resignation.
5. Menapace, Lauren E. – a letter of resignation.
6. Ranck, Katherine L. – a letter requesting a leave of absence.
7. Rehm, Allison L. – a letter requesting an extension to a leave of absence.

LAMPETER-STRASBURG SCHOOL DISTRICT

Monthly Board Balance Sheet Report

June 30, 2023 - *PRELIMINARY*

	Year-To-Date Balance
Assets	
Cash and Investments	15,169,739.76
Petty Cash	450.00
Interest Receivable	-
Taxes Receivable	564,630.82
Uncollectable Taxes	-
Interfund Accounts Receivable	205,285.92
Intergovernmental Accounts Receivable	70,341.59
State Subsidies Receivable	-
Federal Subsidies Receivable	13,568.13
Prepaid Expenses	18,406.92
Other Accounts Receivable	3,940.45
Inventories	82,935.71
Total Assets:	<u><u>16,129,299.30</u></u>
Liabilities	
Accounts Payable	(462,688.50)
Other Accounts Payable	(14,117.10)
Accounts Payable - Scholarships	(1,225.36)
Intergovernmental Accounts Payable	-
Accrued Salaries and Benefits	(6,097,292.58)
Payroll Payables	(73,351.05)
Deferred Revenue	(271,552.95)
Prepaid Revenue	(33,206.39)
Total Liabilities:	<u><u>(6,953,433.93)</u></u>
Net Assets	
Assigned Fund Balance	(3,237,857.56)
Fund Balance Reserved for Debt	-
Reserve for Inventories	(82,935.71)
Unassigned Fund Balance	(6,492,035.45)
Reserve for Encumbrances	(213,068.06)
Encumbered for Appropriated Expenses	850,031.41
Total Net Assets:	<u><u>(9,175,865.37)</u></u>
Total Liabilities and Net Assets:	<u><u>(16,129,299.30)</u></u>

LAMPETER-STRASBURG SCHOOL DISTRICT

Monthly Board Balance Sheet Report

August 8, 2023

	Year-To-Date Balance
Assets	
Cash and Investments	15,144,342.09
Petty Cash	450.00
Interest Receivable	-
Taxes Receivable	270,653.39
Uncollectable Taxes	-
Interfund Accounts Receivable	317.79
Intergovernmental Accounts Receivable	-
State Subsidies Receivable	-
Federal Subsidies Receivable	13,568.13
Prepaid Expenses	18,406.92
Other Accounts Receivable	-
Inventories	82,935.71
Total Assets:	15,530,674.03
Liabilities	
Accounts Payable	-
Other Accounts Payable	(7,467.10)
Accounts Payable - Scholarships	(1,225.36)
Intergovernmental Accounts Payable	-
Accrued Salaries and Benefits	(3,962,828.14)
Payroll Payables	(511,047.83)
Deferred Revenue	(271,552.95)
Prepaid Revenue	(33,596.39)
Total Liabilities:	(4,787,717.77)
Net Assets	
Assigned Fund Balance	(3,237,857.56)
Fund Balance Reserved for Debt	-
Reserve for Inventories	(82,935.71)
Unassigned Fund Balance	(6,492,035.45)
Reserve for Encumbrances	(524,043.63)
Encumbered for Appropriated Expenses	(406,083.91)
Total Net Assets:	(10,742,956.26)
Total Liabilities and Net Assets:	(15,530,674.03)

LAMPETER-STRASBURG SCHOOL DISTRICTFinancial Comparison Report
June 30, 2023 - *PRELIMINARY*

	<u>Revenue</u>	<u>Expenditures</u>	<u>Surplus/Loss</u>
Year 2022-23 Budget	57,501 =====	58,302 =====	(801) =====
Year-to-Date Actual (365 Days) - Unaudited	58,627	59,477	(850)
Prior Year-to-Date Actual (365 Days) - Audited	56,674	56,452	222
Year-to-Date Increase (Decrease)	1,953	3,025	(1,072)
% Change - Current vs. Prior YTD Over (Under)	3.4%	5.4%	(482.9%)
Year-to-Date Actual as % of 2022-23 Budget	102.0%	102.0%	-----
Prior Year-to-Date Actual as % of 2021-22 Budget	102.3%	99.1%	-----

(\$ in Thousands)

LAMPETER-STRASBURG SCHOOL DISTRICT

Financial Comparison Report

August 8, 2023

	<u>Revenue</u>	<u>Expenditures</u>	<u>Surplus/Loss</u>
Year 2023-24 Budget	60,130 =====	60,391 =====	(261) =====
Year-to-Date Actual (39 Days)	3,918	2,662	1,256
Prior Year-to-Date Actual (33 Days)	3,056	1,638	1,418
Year-to-Date Increase (Decrease)	862	1,024	(162)
% Change - Current vs. Prior YTD Over (Under)	28.2%	62.5%	(11.4%)
Year-to-Date Actual as % of 2023-24 Budget	6.5%	4.4%	-----
Prior Year-to-Date Actual as % of 2022-23 Budget	5.3%	2.8%	-----

(\$ in Thousands)

LAMPETER-STRASBURG SCHOOL DISTRICT

INVESTMENTS - General Fund

As of June 30, 2023

Description	Est. % Yield	Date of Purchase	Date of Maturity	Balance	Interest Year-to-Date	Investment Closed
Truist Accounts	3.15	n/a	n/a	1,949,259.16	88,331.67	
PSDLAF MAX Accounts	4.934	n/a	n/a	792,567.64	33,291.97	
PSDLAF Treasury Bill	3.449	9/16/2022	2/16/2023	-	71,251.25	X
Truist Securities	4.95	n/a	n/a	153,813.14	4,154.85	
Univest Account	5.25	n/a	n/a	4,249,990.17	239,582.82	
<u>Truist Securities:</u>						
FHLB Bond	0.750	9/30/2020	9/30/2026	1,176,677.60	9,975.00	
Federal Farm Credit Bank Bond (2 purchases)	0.680	10/14/2020	7/14/2026	1,717,738.20	13,158.00	
Federal Agric Mtg Corp	1.300	10/23/2020	7/22/2030	808,520.00	13,000.00	
Federal Farm Credit Bank Bond	0.600	10/22/2020	4/22/2026	445,275.00	3,000.00	
Federal Farm Credit Bank Bond (2 purchases)	0.740	10/22/2020	1/22/2027	1,753,800.00	14,800.00	
FHLMC Note	1.000	10/27/2020	10/27/2028	801,572.00	9,500.00	
FHLMC Note	0.625	10/28/2020	4/15/2026	891,680.00	6,250.00	
FNMA Note	1.000	10/29/2020	1/29/2029	832,620.00	10,000.00	
Bank of India New York Branch CD	0.300	12/20/2021	12/16/2022	-	96.00	X
Total					516,391.56	

All U.S. Treasury/Agency Securities are callable before the date of maturity.

LAMPETER-STRASBURG SCHOOL DISTRICT**INVESTMENTS - General Fund**

As of August 1, 2023

Description	Est. % Yield	Date of Purchase	Date of Maturity	Balance	Interest Year-to-Date	Investment Closed
Truist Accounts	3.15	n/a	n/a	3,312,717.66	-	
PSDLAF MAX Accounts	4.975	n/a	n/a	740,473.48	3,217.59	
Truist Securities	4.95	n/a	n/a	177,794.47	672.57	
Univest Account	5.50	n/a	n/a	4,267,863.42	17,873.25	
<u>Truist Securities:</u>						
FHLB Bond	0.750	9/30/2020	9/30/2026	1,177,395.80	-	
Federal Farm Credit Bank Bond (2 purchases)	0.680	10/14/2020	7/14/2026	1,719,828.00	6,579.00	
Federal Agric Mtg Corp	1.300	10/23/2020	7/22/2030	796,660.00	6,500.00	
Federal Farm Credit Bank Bond	0.600	10/22/2020	4/22/2026	446,030.00	-	
Federal Farm Credit Bank Bond (2 purchases)	0.740	10/22/2020	1/22/2027	1,753,340.00	7,400.00	
FHLMC Note	1.000	10/27/2020	10/27/2028	790,514.00	-	
FHLMC Note	0.625	10/28/2020	4/15/2026	893,270.00	-	
FNMA Note	1.000	10/29/2020	1/29/2029	820,730.00	5,000.00	
Total					47,242.41	

All U.S. Treasury/Agency Securities are callable before the date of maturity.

BOARD SUMMARY

Fund: 10 - General Fund Encumbrances Included

As of: 06/30/2023

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
1100 REG PROG ELEMEN/SECOND						
100 PERSONNEL EMPL SALARIES	13,625,446.00	13,625,446.00	0.00	13,412,662.84	212,783.16	98.44
200 PERSONNEL EMPL BENEFITS	9,586,449.00	9,586,449.00	0.00	6,456,000.57	3,130,448.43	67.35
300 PURCH PROF & TECH SERVICES	263,675.00	263,675.00	0.00	218,048.57	45,626.43	82.70
400 PURCHASED PROPERTY SVCS	95,900.00	95,900.00	120.00	80,348.95	15,431.05	83.91
500 OTHER PURCHASED SERVICES	779,187.00	777,687.00	0.00	679,089.82	98,597.18	87.32
600 SUPPLIES	404,507.00	407,007.00	32,473.16	443,087.42	(68,553.58)	116.84
700 PROPERTY	7,900.00	7,900.00	854.01	18,294.67	(11,248.68)	242.39
800 OTHER OBJECTS	100.00	100.00	0.00	425.00	(325.00)	425.00
Totals for 1100s	24,763,164.00	24,764,164.00	33,447.17	21,307,957.84	3,422,758.99	86.18
1200 SPEC PROG ELEMEN/SECOND						
100 PERSONNEL EMPL SALARIES	3,519,707.00	3,519,707.00	0.00	3,510,438.73	9,268.27	99.74
200 PERSONNEL EMPL BENEFITS	2,548,165.00	2,548,165.00	0.00	1,654,653.43	893,511.57	64.94
300 PURCH PROF & TECH SERVICES	1,943,353.00	1,943,353.00	0.00	2,416,088.99	(472,735.99)	124.33
400 PURCHASED PROPERTY SVCS	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00
500 OTHER PURCHASED SERVICES	1,376,761.00	1,376,761.00	0.00	990,997.96	385,763.04	71.98
600 SUPPLIES	6,450.00	6,450.00	780.76	8,595.24	(2,926.00)	145.36
800 OTHER OBJECTS	4,000.00	4,000.00	0.00	2,890.00	1,110.00	72.25
Totals for 1200s	9,400,436.00	9,400,436.00	780.76	8,583,664.35	815,990.89	91.32
1300 VOCATIONAL EDUCATION						
100 PERSONNEL EMPL SALARIES	147,632.00	147,632.00	0.00	157,027.70	(9,395.70)	106.36
200 PERSONNEL EMPL BENEFITS	104,460.00	104,460.00	0.00	69,301.01	35,158.99	66.34
400 PURCHASED PROPERTY SVCS	90,490.00	90,490.00	0.00	90,441.63	48.37	99.95
500 OTHER PURCHASED SERVICES	610,118.00	610,118.00	0.00	605,463.46	4,654.54	99.24
600 SUPPLIES	9,000.00	9,000.00	0.00	13,712.42	(4,712.42)	152.36
700 PROPERTY	0.00	0.00	0.00	16,449.30	(16,449.30)	0.00
Totals for 1300s	961,700.00	961,700.00	0.00	952,395.52	9,304.48	99.03

BOARD SUMMARY

Fund: Encumbrances Included

As of: 06/30/2023

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
1400 OTHER INSTRUCTION PROG						
100 PERSONNEL EMPL SALARIES	142,266.00	142,266.00	0.00	255,004.82	(112,738.82)	179.25
200 PERSONNEL EMPL BENEFITS	94,654.00	94,654.00	0.00	106,764.56	(12,110.56)	112.79
300 PURCH PROF & TECH SERVICES	45,530.00	45,530.00	0.00	130,456.59	(84,926.59)	286.53
500 OTHER PURCHASED SERVICES	65,543.00	65,543.00	0.00	65,488.98	54.02	99.92
600 SUPPLIES	1,600.00	1,600.00	22.01	3,319.19	(1,741.20)	208.83
Totals for 1400s	349,593.00	349,593.00	22.01	561,034.14	(211,463.15)	160.49
1500 NONPUBLIC SCHOOL PGMS						
300 PURCH PROF & TECH SERVICES	0.00	0.00	0.00	25,545.38	(25,545.38)	0.00
600 SUPPLIES	0.00	0.00	0.00	28,771.95	(28,771.95)	0.00
Totals for 1500s	0.00	0.00	0.00	54,317.33	(54,317.33)	0.00
2100 SUPPORT SVCS - STUDENTS						
100 PERSONNEL EMPL SALARIES	1,372,696.00	1,372,696.00	0.00	1,404,487.86	(31,791.86)	102.32
200 PERSONNEL EMPL BENEFITS	930,236.00	930,236.00	0.00	717,417.79	212,818.21	77.12
300 PURCH PROF & TECH SERVICES	34,100.00	30,400.00	0.00	105,185.42	(74,785.42)	346.00
500 OTHER PURCHASED SERVICES	12,400.00	12,400.00	0.00	15,039.61	(2,639.61)	121.29
600 SUPPLIES	14,613.00	14,613.00	758.13	29,879.56	(16,024.69)	209.66
800 OTHER OBJECTS	1,500.00	1,500.00	0.00	604.84	895.16	40.32
Totals for 2100s	2,365,545.00	2,361,845.00	758.13	2,272,615.08	88,471.79	96.25
2200 SUPPORT SVCS - INSTR STAFF						
100 PERSONNEL EMPL SALARIES	394,537.00	394,537.00	0.00	390,882.74	3,654.26	99.07
200 PERSONNEL EMPL BENEFITS	505,420.00	505,420.00	0.00	346,290.03	159,129.97	68.52
300 PURCH PROF & TECH SERVICES	53,200.00	53,200.00	0.00	58,140.26	(4,940.26)	109.29
500 OTHER PURCHASED SERVICES	3,050.00	3,050.00	0.00	2,253.04	796.96	73.87
600 SUPPLIES	34,280.00	37,980.00	11,510.75	86,424.70	(59,955.45)	257.86
700 PROPERTY	126,563.00	126,563.00	0.00	0.00	126,563.00	0.00
800 OTHER OBJECTS	1,400.00	1,400.00	0.00	1,539.00	(139.00)	109.93
Totals for 2200s	1,118,450.00	1,122,150.00	11,510.75	885,529.77	225,109.48	79.94

BOARD SUMMARY

Fund: Encumbrances Included

As of: 06/30/2023

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
2300 SUPPORT SERVICES-ADMIN						
100 PERSONNEL EMPL SALARIES	1,698,920.00	1,698,920.00	0.00	1,626,295.06	72,624.94	95.73
200 PERSONNEL EMPL BENEFITS	1,160,980.00	1,160,980.00	0.00	801,217.41	359,762.59	69.01
300 PURCH PROF & TECH SERVICES	250,685.00	250,685.00	0.00	197,419.60	53,265.40	78.75
500 OTHER PURCHASED SERVICES	31,150.00	31,150.00	0.00	5,316.96	25,833.04	17.07
600 SUPPLIES	27,818.00	27,818.00	176.92	48,038.53	(20,397.45)	173.32
800 OTHER OBJECTS	23,650.00	23,650.00	0.00	22,512.78	1,137.22	95.19
Totals for 2300s	3,193,203.00	3,193,203.00	176.92	2,700,800.34	492,225.74	84.59
2400 SUPP SVCS-PUPIL HEALTH						
100 PERSONNEL EMPL SALARIES	360,873.00	360,873.00	0.00	373,572.99	(12,699.99)	103.52
200 PERSONNEL EMPL BENEFITS	250,065.00	250,065.00	0.00	171,390.93	78,674.07	68.54
300 PURCH PROF & TECH SERVICES	6,380.00	6,380.00	0.00	4,697.00	1,683.00	73.62
500 OTHER PURCHASED SERVICES	150.00	150.00	0.00	506.80	(356.80)	337.87
600 SUPPLIES	15,650.00	15,650.00	869.71	23,536.79	(8,756.50)	155.95
Totals for 2400s	633,118.00	633,118.00	869.71	573,704.51	58,543.78	90.75
2500 SUPP SERVICES-BUSINESS						
100 PERSONNEL EMPL SALARIES	315,610.00	315,610.00	0.00	319,308.76	(3,698.76)	101.17
200 PERSONNEL EMPL BENEFITS	219,286.00	219,286.00	0.00	153,334.20	65,951.80	69.92
300 PURCH PROF & TECH SERVICES	45,000.00	45,000.00	0.00	18,400.41	26,599.59	40.89
400 PURCHASED PROPERTY SVCS	4,435.00	4,435.00	0.00	7,142.62	(2,707.62)	161.05
500 OTHER PURCHASED SERVICES	2,500.00	2,500.00	0.00	1,868.75	631.25	74.75
600 SUPPLIES	5,470.00	5,470.00	0.00	(11,855.15)	17,325.15	(216.73)
800 OTHER OBJECTS	900.00	900.00	0.00	0.00	900.00	0.00
Totals for 2500s	593,201.00	593,201.00	0.00	488,199.59	105,001.41	82.30
2600 OPER/MAINT PLANT SVCS						
100 PERSONNEL EMPL SALARIES	1,565,692.00	1,565,692.00	0.00	1,511,513.21	54,178.79	96.54
200 PERSONNEL EMPL BENEFITS	990,018.00	990,018.00	0.00	674,153.86	315,864.14	68.10
300 PURCH PROF & TECH SERVICES	118,000.00	118,000.00	0.00	110,993.00	7,007.00	94.06

BOARD SUMMARY

Fund: Encumbrances Included

As of: 06/30/2023

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
400 PURCHASED PROPERTY SVCS	403,463.00	403,463.00	0.00	405,923.08	(2,460.08)	100.61
500 OTHER PURCHASED SERVICES	299,200.00	299,200.00	234.49	337,344.71	(38,379.20)	112.83
600 SUPPLIES	728,650.00	728,650.00	0.00	907,525.82	(178,875.82)	124.55
700 PROPERTY	15,355.00	15,355.00	0.00	89,594.40	(74,239.40)	583.49
800 OTHER OBJECTS	223.00	223.00	0.00	364.98	(141.98)	163.67
Totals for 2600s	4,120,601.00	4,120,601.00	234.49	4,037,413.06	82,953.45	97.99
2700 STUDENT TRANSPORTATION SVCS						
100 PERSONNEL EMPL SALARIES	208,055.00	208,055.00	0.00	225,121.48	(17,066.48)	108.20
200 PERSONNEL EMPL BENEFITS	157,369.00	157,369.00	0.00	85,339.83	72,029.17	54.23
300 PURCH PROF & TECH SERVICES	4,500.00	4,500.00	0.00	805.00	3,695.00	17.89
400 PURCHASED PROPERTY SVCS	63,950.00	63,950.00	0.00	49,534.94	14,415.06	77.46
500 OTHER PURCHASED SERVICES	1,462,580.00	1,462,580.00	0.00	1,541,309.16	(78,729.16)	105.38
600 SUPPLIES	62,100.00	62,100.00	21.29	57,951.30	4,127.41	93.35
700 PROPERTY	0.00	0.00	0.00	91,560.00	(91,560.00)	0.00
800 OTHER OBJECTS	110.00	110.00	0.00	0.00	110.00	0.00
Totals for 2700s	1,958,664.00	1,958,664.00	21.29	2,051,621.71	(92,979.00)	104.75
2800 SUPPORT SVCS-CENTRAL						
100 PERSONNEL EMPL SALARIES	530,416.00	530,416.00	0.00	534,040.68	(3,624.68)	100.68
200 PERSONNEL EMPL BENEFITS	362,687.00	362,687.00	0.00	284,028.62	78,658.38	78.31
300 PURCH PROF & TECH SERVICES	98,550.00	98,550.00	0.00	258,890.51	(160,340.51)	262.70
400 PURCHASED PROPERTY SVCS	30,000.00	30,000.00	0.00	25,876.20	4,123.80	86.25
500 OTHER PURCHASED SERVICES	2,000.00	2,000.00	0.00	929.12	1,070.88	46.46
600 SUPPLIES	279,900.00	279,900.00	150.00	257,047.11	22,702.89	91.89
700 PROPERTY	289,437.00	289,437.00	163,715.50	742,991.39	(617,269.89)	313.27
800 OTHER OBJECTS	530.00	530.00	0.00	0.00	530.00	0.00
Totals for 2800s	1,593,520.00	1,593,520.00	163,865.50	2,103,803.63	(674,149.13)	142.31
2900 OTHER SUPPORT SERVICES						
500 OTHER PURCHASED SERVICES	27,400.00	27,400.00	0.00	26,485.14	914.86	96.66

BOARD SUMMARY

Fund: Encumbrances Included

As of: 06/30/2023

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
Totals for 2900s	27,400.00	27,400.00	0.00	26,485.14	914.86	96.66
3100 Food Service						
100 PERSONNEL EMPL SALARIES	0.00	0.00	0.00	1,115.71	(1,115.71)	0.00
200 PERSONNEL EMPL BENEFITS	0.00	0.00	0.00	678.76	(678.76)	0.00
Totals for 3100s	0.00	0.00	0.00	1,794.47	(1,794.47)	0.00
3200 STUDENT ACTIVITIES						
100 PERSONNEL EMPL SALARIES	603,256.00	603,256.00	0.00	608,176.16	(4,920.16)	100.82
200 PERSONNEL EMPL BENEFITS	279,861.00	279,861.00	0.00	222,309.31	57,551.69	79.44
300 PURCH PROF & TECH SERVICES	80,040.00	80,040.00	0.00	85,463.68	(5,423.68)	106.78
400 PURCHASED PROPERTY SVCS	20,000.00	20,000.00	1,200.00	24,174.18	(5,374.18)	126.87
500 OTHER PURCHASED SERVICES	65,760.00	65,760.00	0.00	83,448.51	(17,688.51)	126.90
600 SUPPLIES	65,500.00	64,500.00	181.33	69,311.00	(4,992.33)	107.74
700 PROPERTY	25,996.00	25,996.00	0.00	26,322.98	(326.98)	101.26
800 OTHER OBJECTS	14,730.00	14,730.00	0.00	18,382.38	(3,652.38)	124.80
Totals for 3200s	1,155,143.00	1,154,143.00	1,381.33	1,137,588.20	15,173.47	98.69
3300 COMMUNITY SERVICES						
800 OTHER OBJECTS	6,000.00	6,000.00	0.00	6,000.00	0.00	100.00
Totals for 3300s	6,000.00	6,000.00	0.00	6,000.00	0.00	100.00
3400 SCHOLARSHIPS & AWARDS						
800 OTHER OBJECTS	1,750.00	1,750.00	0.00	1,750.00	0.00	100.00
Totals for 3400s	1,750.00	1,750.00	0.00	1,750.00	0.00	100.00
4600 EXISTING BLDG IMPROVE						
700 PROPERTY	0.00	0.00	0.00	822,486.59	(822,486.59)	0.00
Totals for 4600s	0.00	0.00	0.00	822,486.59	(822,486.59)	0.00
5100 DEBT SVC / OTHER EXP						
800 OTHER OBJECTS	193,757.00	193,757.00	0.00	716,901.67	(523,144.67)	370.00
900 OTHER USES OF FUNDS	1,955,000.00	1,955,000.00	0.00	1,960,000.00	(5,000.00)	100.26
Totals for 5100s	2,148,757.00	2,148,757.00	0.00	2,676,901.67	(528,144.67)	124.58

BOARD SUMMARY

Fund: Encumbrances Included

As of: 06/30/2023

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
5200 FUND TRANSFERS						
900 OTHER USES OF FUNDS	3,431,723.00	3,431,723.00	0.00	2,903,578.00	528,145.00	84.61
Totals for 5200s	3,431,723.00	3,431,723.00	0.00	2,903,578.00	528,145.00	84.61
5800 SUSPENSE ACCOUNT						
200 PERSONNEL EMPL BENEFITS	0.00	0.00	0.00	5,114,600.33	(5,114,600.33)	0.00
Totals for 5800s	0.00	0.00	0.00	5,114,600.33	(5,114,600.33)	0.00
5900 BUDGETARY RESERVE						
800 OTHER OBJECTS	480,000.00	480,000.00	0.00	0.00	480,000.00	0.00
Totals for 5900s	480,000.00	480,000.00	0.00	0.00	480,000.00	0.00
Expenditure Totals	58,301,968.00	58,301,968.00	213,068.06	59,264,241.27	(1,175,341.33)	102.02
6100 TAXES LEVIED BY THE LEA						
000 000	(4,183,000.00)	(4,183,000.00)	0.00	(4,155,839.00)	(27,161.00)	99.35
100 RE TAXES	(37,689,636.00)	(37,689,636.00)	0.00	(38,014,179.40)	324,543.40	100.86
Totals for 6100s	(41,872,636.00)	(41,872,636.00)	0.00	(42,170,018.40)	297,382.40	100.71
6400 DELINQUENCIES TAXES LEV						
000 000	(500,000.00)	(500,000.00)	0.00	(425,388.85)	(74,611.15)	85.08
Totals for 6400s	(500,000.00)	(500,000.00)	0.00	(425,388.85)	(74,611.15)	85.08
6500 EARNINGS ON INVESTMENTS						
000 000	55,000.00	55,000.00	0.00	(220,099.90)	275,099.90	(400.18)
Totals for 6500s	55,000.00	55,000.00	0.00	(220,099.90)	275,099.90	(400.18)
6700 REV FROM STUDENT ACT 000						
000	(104,000.00)	(104,000.00)	0.00	(106,941.04)	2,941.04	102.83
Totals for 6700s	(104,000.00)	(104,000.00)	0.00	(106,941.04)	2,941.04	102.83
6800 REV FROM INTERMEDIATE						
000 000	(547,733.00)	(547,733.00)	0.00	(841,676.41)	293,943.41	153.67
Totals for 6800s	(547,733.00)	(547,733.00)	0.00	(841,676.41)	293,943.41	153.67

BOARD SUMMARY

Fund: Encumbrances Included

As of: 06/30/2023

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
6900 OTHER REV FROM LOCAL						
000 000	(61,500.00)	(61,500.00)	0.00	(81,077.99)	19,577.99	131.83
Totals for 6900s	(61,500.00)	(61,500.00)	0.00	(81,077.99)	19,577.99	131.83
7100 BASIC INSTRUCT & OPER						
000 000	(5,464,870.00)	(5,464,870.00)	0.00	(5,593,834.89)	128,964.89	102.36
Totals for 7100s	(5,464,870.00)	(5,464,870.00)	0.00	(5,593,834.89)	128,964.89	102.36
7200 SUBSIDIES SPECIFIC ED PROGS						
000 000	(1,625,000.00)	(1,625,000.00)	0.00	(1,732,046.75)	107,046.75	106.59
Totals for 7200s	(1,625,000.00)	(1,625,000.00)	0.00	(1,732,046.75)	107,046.75	106.59
7300 SUBSIDIES NON-ED PGMS						
000 000	(1,671,310.00)	(1,671,310.00)	0.00	(1,650,275.19)	(21,034.81)	98.74
Totals for 7300s	(1,671,310.00)	(1,671,310.00)	0.00	(1,650,275.19)	(21,034.81)	98.74
7500 EXTRA GRANTS						
000 000	(281,120.00)	(281,120.00)	0.00	(294,337.28)	13,217.28	104.70
Totals for 7500s	(281,120.00)	(281,120.00)	0.00	(294,337.28)	13,217.28	104.70
7800 STATE SHARE FICA/PSERS						
000 000	(4,232,413.00)	(4,232,413.00)	0.00	(2,832,679.19)	(1,399,733.81)	66.93
Totals for 7800s	(4,232,413.00)	(4,232,413.00)	0.00	(2,832,679.19)	(1,399,733.81)	66.93
8500 RESTRICT GRANTS-IN-AID						
000 000	(601,800.00)	(601,800.00)	0.00	(601,854.87)	54.87	100.01
Totals for 8500s	(601,800.00)	(601,800.00)	0.00	(601,854.87)	54.87	100.01
8700 FEDERAL STIMULUS						
000 000	(593,880.00)	(593,880.00)	0.00	(2,069,144.13)	1,475,264.13	348.41
Totals for 8700s	(593,880.00)	(593,880.00)	0.00	(2,069,144.13)	1,475,264.13	348.41
9400 SALE OF FIXED ASSETS						
000 000	0.00	0.00	0.00	(7,903.03)	7,903.03	0.00
Totals for 9400s	0.00	0.00	0.00	(7,903.03)	7,903.03	0.00

BOARD SUMMARY

Fund: Encumbrances Included

As of: 06/30/2023

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
Revenue Totals	(57,501,262.00)	(57,501,262.00)	0.00	(58,627,277.92)	1,126,015.92	101.96
Fund 10 Totals						
Total Expenditure	52,241,488.00	52,241,488.00	213,068.06	48,569,161.27	3,459,258.67	93.38
Total Other Expenditure	6,060,480.00	6,060,480.00	0.00	10,695,080.00	(4,634,600.00)	176.47
Total Revenue	(57,501,262.00)	(57,501,262.00)	0.00	(58,619,374.89)	1,118,112.89	101.94
Total Other Revenue	0.00	0.00	0.00	(7,903.03)	7,903.03	0.00

BOARD SUMMARY

Fund: 10 - General Fund Encumbrances Included

As of: 08/08/2023

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
1100 REG PROG ELEMEN/SECOND						
100 PERSONNEL EMPL SALARIES	13,972,928.00	13,972,928.00	0.00	664.39	13,972,263.61	0.00
200 PERSONNEL EMPL BENEFITS	9,400,624.00	9,400,624.00	0.00	88,165.97	9,312,458.03	0.94
300 PURCH PROF & TECH SERVICES	215,375.00	215,375.00	0.00	0.00	215,375.00	0.00
400 PURCHASED PROPERTY SVCS	94,590.00	94,590.00	7,879.81	26.00	86,684.19	8.36
500 OTHER PURCHASED SERVICES	732,100.00	732,100.00	0.00	0.00	732,100.00	0.00
600 SUPPLIES	430,520.00	430,520.00	68,393.47	84,089.48	278,037.05	35.42
700 PROPERTY	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00
800 OTHER OBJECTS	400.00	400.00	0.00	0.00	400.00	0.00
Totals for 1100s	24,848,537.00	24,848,537.00	76,273.28	172,945.84	24,599,317.88	1.00
1200 SPEC PROG ELEMEN/SECOND						
100 PERSONNEL EMPL SALARIES	3,696,542.00	3,696,542.00	0.00	1,255.42	3,695,286.58	0.03
200 PERSONNEL EMPL BENEFITS	2,415,310.00	2,415,310.00	0.00	2,418.00	2,412,892.00	0.10
300 PURCH PROF & TECH SERVICES	2,414,836.00	2,414,836.00	0.00	435,631.58	1,979,204.42	18.04
400 PURCHASED PROPERTY SVCS	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00
500 OTHER PURCHASED SERVICES	1,168,930.00	1,168,930.00	0.00	40,250.00	1,128,680.00	3.44
600 SUPPLIES	7,300.00	7,300.00	343.00	720.00	6,237.00	14.56
800 OTHER OBJECTS	4,900.00	4,900.00	0.00	0.00	4,900.00	0.00
Totals for 1200s	9,709,818.00	9,709,818.00	343.00	480,275.00	9,229,200.00	4.95
1300 VOCATIONAL EDUCATION						
100 PERSONNEL EMPL SALARIES	154,930.00	154,930.00	0.00	0.12	154,929.88	0.00
200 PERSONNEL EMPL BENEFITS	96,735.00	96,735.00	0.00	10.49	96,724.51	0.01
400 PURCHASED PROPERTY SVCS	91,019.00	91,019.00	0.00	0.00	91,019.00	0.00
500 OTHER PURCHASED SERVICES	696,144.00	696,144.00	0.00	90,800.87	605,343.13	13.04
600 SUPPLIES	11,000.00	11,000.00	0.00	0.00	11,000.00	0.00
Totals for 1300s	1,049,828.00	1,049,828.00	0.00	90,811.48	959,016.52	8.65
1400 OTHER INSTRUCTION PROG						

BOARD SUMMARY

Fund: Encumbrances Included

As of: 08/08/2023

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
100 PERSONNEL EMPL SALARIES	200,253.00	200,253.00	0.00	47,500.47	152,752.53	23.72
200 PERSONNEL EMPL BENEFITS	117,036.00	117,036.00	0.00	18,704.61	98,331.39	15.98
300 PURCH PROF & TECH SERVICES	95,530.00	95,530.00	0.00	34,025.00	61,505.00	35.62
500 OTHER PURCHASED SERVICES	68,545.00	68,545.00	0.00	6,304.43	62,240.57	9.20
600 SUPPLIES	1,600.00	1,600.00	0.00	0.00	1,600.00	0.00
Totals for 1400s	482,964.00	482,964.00	0.00	106,534.51	376,429.49	22.06
1500 NONPUBLIC SCHOOL PGMS						
300 PURCH PROF & TECH SERVICES	39,975.00	39,975.00	0.00	0.00	39,975.00	0.00
Totals for 1500s	39,975.00	39,975.00	0.00	0.00	39,975.00	0.00
2100 SUPPORT SVCS - STUDENTS						
100 PERSONNEL EMPL SALARIES	1,523,733.00	1,523,733.00	0.00	10,154.60	1,513,578.40	0.67
200 PERSONNEL EMPL BENEFITS	947,649.00	947,649.00	0.00	5,013.80	942,635.20	0.53
300 PURCH PROF & TECH SERVICES	30,405.00	30,405.00	0.00	0.00	30,405.00	0.00
500 OTHER PURCHASED SERVICES	12,350.00	12,350.00	0.00	0.00	12,350.00	0.00
600 SUPPLIES	11,840.00	11,840.00	1,215.35	2,480.02	8,144.63	31.21
800 OTHER OBJECTS	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00
Totals for 2100s	2,527,477.00	2,527,477.00	1,215.35	17,648.42	2,508,613.23	0.75
2200 SUPPORT SVCS - INSTR STAFF						
100 PERSONNEL EMPL SALARIES	406,621.00	406,621.00	0.00	15,279.42	391,341.58	3.76
200 PERSONNEL EMPL BENEFITS	504,544.00	504,544.00	0.00	23,383.56	481,160.44	4.63
300 PURCH PROF & TECH SERVICES	54,925.00	54,925.00	3,904.13	28,492.80	22,528.07	58.98
500 OTHER PURCHASED SERVICES	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00
600 SUPPLIES	40,830.00	40,830.00	3,558.53	87,913.92	(50,642.45)	224.03
700 PROPERTY	84,693.00	84,693.00	0.00	0.00	84,693.00	0.00
800 OTHER OBJECTS	1,600.00	1,600.00	0.00	0.00	1,600.00	0.00
Totals for 2200s	1,096,213.00	1,096,213.00	7,462.66	155,069.70	933,680.64	14.83
2300 SUPPORT SERVICES-ADMIN						
100 PERSONNEL EMPL SALARIES	1,799,213.00	1,799,213.00	0.00	166,700.22	1,632,512.78	9.27

BOARD SUMMARY

Fund: Encumbrances Included

As of: 08/08/2023

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
200 PERSONNEL EMPL BENEFITS	1,190,788.00	1,190,788.00	0.00	72,520.78	1,118,267.22	6.09
300 PURCH PROF & TECH SERVICES	263,950.00	263,950.00	0.00	7,982.00	255,968.00	3.02
500 OTHER PURCHASED SERVICES	19,680.00	19,680.00	0.00	155.64	19,524.36	0.79
600 SUPPLIES	38,718.00	38,718.00	10.17	3,808.29	34,899.54	9.86
800 OTHER OBJECTS	23,650.00	23,650.00	0.00	19,733.24	3,916.76	83.44
Totals for 2300s	3,335,999.00	3,335,999.00	10.17	270,900.17	3,065,088.66	8.12
2400 SUPP SVCS-PUPIL HEALTH						
100 PERSONNEL EMPL SALARIES	382,262.00	382,262.00	0.00	207.08	382,054.92	0.05
200 PERSONNEL EMPL BENEFITS	251,145.00	251,145.00	0.00	1,759.98	249,385.02	0.70
300 PURCH PROF & TECH SERVICES	4,500.00	4,500.00	0.00	0.00	4,500.00	0.00
500 OTHER PURCHASED SERVICES	150.00	150.00	0.00	0.00	150.00	0.00
600 SUPPLIES	17,000.00	17,000.00	1,078.73	2,237.44	13,683.83	19.51
Totals for 2400s	655,057.00	655,057.00	1,078.73	4,204.50	649,773.77	0.81
2500 SUPP SERVICES-BUSINESS						
100 PERSONNEL EMPL SALARIES	330,065.00	330,065.00	0.00	32,445.09	297,619.91	9.83
200 PERSONNEL EMPL BENEFITS	220,166.00	220,166.00	0.00	14,316.62	205,849.38	6.50
300 PURCH PROF & TECH SERVICES	45,000.00	45,000.00	0.00	1,468.50	43,531.50	3.26
400 PURCHASED PROPERTY SVCS	4,435.00	4,435.00	0.00	329.74	4,105.26	7.43
500 OTHER PURCHASED SERVICES	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00
600 SUPPLIES	5,470.00	5,470.00	0.00	546.53	4,923.47	9.99
800 OTHER OBJECTS	900.00	900.00	0.00	0.00	900.00	0.00
Totals for 2500s	608,536.00	608,536.00	0.00	49,106.48	559,429.52	8.07
2600 OPER/MAINT PLANT SVCS						
100 PERSONNEL EMPL SALARIES	1,684,920.00	1,684,920.00	0.00	118,705.57	1,566,214.43	7.05
200 PERSONNEL EMPL BENEFITS	1,046,281.00	1,046,281.00	0.00	44,176.94	1,002,104.06	4.22
300 PURCH PROF & TECH SERVICES	122,700.00	122,700.00	0.00	0.00	122,700.00	0.00
400 PURCHASED PROPERTY SVCS	482,942.00	482,942.00	100,383.00	19,078.36	363,480.64	24.74
500 OTHER PURCHASED SERVICES	370,300.00	370,300.00	0.00	28,863.51	341,436.49	7.79

BOARD SUMMARY

Fund: Encumbrances Included

As of: 08/08/2023

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
600 SUPPLIES	1,082,150.00	1,082,150.00	2,766.50	39,487.42	1,039,896.08	3.90
700 PROPERTY	28,000.00	28,000.00	0.00	0.00	28,000.00	0.00
800 OTHER OBJECTS	400.00	400.00	0.00	0.00	400.00	0.00
Totals for 2600s	4,817,693.00	4,817,693.00	103,149.50	250,311.80	4,464,231.70	7.34
2700 STUDENT TRANSPORTATION SVCS						
100 PERSONNEL EMPL SALARIES	262,670.00	262,670.00	0.00	8,591.46	254,078.54	3.27
200 PERSONNEL EMPL BENEFITS	154,191.00	154,191.00	0.00	3,601.26	150,589.74	2.34
300 PURCH PROF & TECH SERVICES	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
400 PURCHASED PROPERTY SVCS	38,275.00	38,275.00	0.00	3,473.28	34,801.72	9.07
500 OTHER PURCHASED SERVICES	1,528,385.00	1,528,385.00	0.00	0.00	1,528,385.00	0.00
600 SUPPLIES	59,600.00	59,600.00	0.00	3,765.62	55,834.38	6.32
700 PROPERTY	60,000.00	60,000.00	0.00	0.00	60,000.00	0.00
800 OTHER OBJECTS	110.00	110.00	0.00	0.00	110.00	0.00
Totals for 2700s	2,104,231.00	2,104,231.00	0.00	19,431.62	2,084,799.38	0.92
2800 SUPPORT SVCS-CENTRAL						
100 PERSONNEL EMPL SALARIES	553,031.00	553,031.00	0.00	41,387.95	511,643.05	7.48
200 PERSONNEL EMPL BENEFITS	367,508.00	367,508.00	0.00	26,425.08	341,082.92	7.19
300 PURCH PROF & TECH SERVICES	98,500.00	98,500.00	0.00	7,006.20	91,493.80	7.11
400 PURCHASED PROPERTY SVCS	40,000.00	40,000.00	0.00	0.00	40,000.00	0.00
500 OTHER PURCHASED SERVICES	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00
600 SUPPLIES	279,900.00	279,900.00	0.00	81,122.76	198,777.24	28.98
700 PROPERTY	384,407.00	384,407.00	107,800.00	23,948.88	252,658.12	34.27
800 OTHER OBJECTS	200.00	200.00	0.00	0.00	200.00	0.00
Totals for 2800s	1,725,546.00	1,725,546.00	107,800.00	179,890.87	1,437,855.13	16.67
2900 OTHER SUPPORT SERVICES						
500 OTHER PURCHASED SERVICES	27,400.00	27,400.00	0.00	0.00	27,400.00	0.00
Totals for 2900s	27,400.00	27,400.00	0.00	0.00	27,400.00	0.00
3100 Food Service						

BOARD SUMMARY

Fund: Encumbrances Included

As of: 08/08/2023

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
100 PERSONNEL EMPL SALARIES	0.00	0.00	0.00	2,327.82	(2,327.82)	0.00
200 PERSONNEL EMPL BENEFITS	0.00	0.00	0.00	1,022.72	(1,022.72)	0.00
Totals for 3100s	0.00	0.00	0.00	3,350.54	(3,350.54)	0.00
3200 STUDENT ACTIVITIES						
100 PERSONNEL EMPL SALARIES	593,782.00	593,782.00	0.00	12,229.83	581,552.17	2.06
200 PERSONNEL EMPL BENEFITS	272,720.00	272,720.00	0.00	5,001.91	267,718.09	1.83
300 PURCH PROF & TECH SERVICES	95,040.00	95,040.00	0.00	0.00	95,040.00	0.00
400 PURCHASED PROPERTY SVCS	28,000.00	28,000.00	0.00	0.00	28,000.00	0.00
500 OTHER PURCHASED SERVICES	65,760.00	65,760.00	0.00	861.75	64,898.25	1.31
600 SUPPLIES	64,500.00	64,500.00	11,020.22	51,416.90	2,062.88	96.80
700 PROPERTY	43,320.00	43,320.00	2,622.66	25,272.00	15,425.34	64.39
800 OTHER OBJECTS	14,730.00	14,730.00	0.00	342.00	14,388.00	2.32
Totals for 3200s	1,177,852.00	1,177,852.00	13,642.88	95,124.39	1,069,084.73	9.23
3300 COMMUNITY SERVICES						
100 PERSONNEL EMPL SALARIES	0.00	0.00	0.00	8,464.41	(8,464.41)	0.00
200 PERSONNEL EMPL BENEFITS	0.00	0.00	0.00	3,557.25	(3,557.25)	0.00
800 OTHER OBJECTS	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00
Totals for 3300s	6,000.00	6,000.00	0.00	12,021.66	(6,021.66)	200.36
3400 SCHOLARSHIPS & AWARDS						
800 OTHER OBJECTS	1,750.00	1,750.00	0.00	0.00	1,750.00	0.00
Totals for 3400s	1,750.00	1,750.00	0.00	0.00	1,750.00	0.00
5100 DEBT SVC / OTHER EXP						
800 OTHER OBJECTS	841,429.00	841,429.00	0.00	0.00	841,429.00	0.00
900 OTHER USES OF FUNDS	1,990,000.00	1,990,000.00	0.00	0.00	1,990,000.00	0.00
Totals for 5100s	2,831,429.00	2,831,429.00	0.00	0.00	2,831,429.00	0.00
5200 FUND TRANSFERS						
900 OTHER USES OF FUNDS	2,865,096.00	2,865,096.00	0.00	0.00	2,865,096.00	0.00
Totals for 5200s	2,865,096.00	2,865,096.00	0.00	0.00	2,865,096.00	0.00

BOARD SUMMARY

Fund: Encumbrances Included

As of: 08/08/2023

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
5800 SUSPENSE ACCOUNT						
200 PERSONNEL EMPL BENEFITS	0.00	0.00	0.00	443,115.05	(443,115.05)	0.00
Totals for 5800s	0.00	0.00	0.00	443,115.05	(443,115.05)	0.00
5900 BUDGETARY RESERVE						
800 OTHER OBJECTS	480,000.00	480,000.00	0.00	0.00	480,000.00	0.00
Totals for 5900s	480,000.00	480,000.00	0.00	0.00	480,000.00	0.00
Expenditure Totals	60,391,401.00	60,391,401.00	310,975.57	2,350,742.03	57,729,683.40	4.41
6100 TAXES LEVIED BY THE LEA						
000 000	(4,631,000.00)	(4,631,000.00)	0.00	0.00	(4,631,000.00)	0.00
100 RE TAXES	(38,841,302.00)	(38,841,302.00)	0.00	(3,916,912.02)	(34,924,389.98)	10.08
Totals for 6100s	(43,472,302.00)	(43,472,302.00)	0.00	(3,916,912.02)	(39,555,389.98)	9.01
6400 DELINQUENCIES TAXES LEV						
000 000	(500,000.00)	(500,000.00)	0.00	0.00	(500,000.00)	0.00
Totals for 6400s	(500,000.00)	(500,000.00)	0.00	0.00	(500,000.00)	0.00
6500 EARNINGS ON INVESTMENTS						
000 000	(115,000.00)	(115,000.00)	0.00	0.00	(115,000.00)	0.00
Totals for 6500s	(115,000.00)	(115,000.00)	0.00	0.00	(115,000.00)	0.00
6700 REV FROM STUDENT ACT 000						
000	(110,000.00)	(110,000.00)	0.00	(400.00)	(109,600.00)	0.36
Totals for 6700s	(110,000.00)	(110,000.00)	0.00	(400.00)	(109,600.00)	0.36
6800 REV FROM INTERMEDIATE						
000 000	(665,641.00)	(665,641.00)	0.00	0.00	(665,641.00)	0.00
Totals for 6800s	(665,641.00)	(665,641.00)	0.00	0.00	(665,641.00)	0.00
6900 OTHER REV FROM LOCAL						
000 000	(61,500.00)	(61,500.00)	0.00	(520.90)	(60,979.10)	0.85
Totals for 6900s	(61,500.00)	(61,500.00)	0.00	(520.90)	(60,979.10)	0.85

BOARD SUMMARY

Fund: Encumbrances Included

As of: 08/08/2023

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
7100 BASIC INSTRUCT & OPER						
000 000	(6,060,093.00)	(6,060,093.00)	0.00	0.00	(6,060,093.00)	0.00
Totals for 7100s	(6,060,093.00)	(6,060,093.00)	0.00	0.00	(6,060,093.00)	0.00
7200 SUBSIDIES SPECIFIC ED PROGS						
000 000	(1,680,000.00)	(1,680,000.00)	0.00	0.00	(1,680,000.00)	0.00
Totals for 7200s	(1,680,000.00)	(1,680,000.00)	0.00	0.00	(1,680,000.00)	0.00
7300 SUBSIDIES NON-ED PGMS						
000 000	(1,805,560.00)	(1,805,560.00)	0.00	0.00	(1,805,560.00)	0.00
Totals for 7300s	(1,805,560.00)	(1,805,560.00)	0.00	0.00	(1,805,560.00)	0.00
7500 EXTRA GRANTS						
000 000	(281,120.00)	(281,120.00)	0.00	0.00	(281,120.00)	0.00
Totals for 7500s	(281,120.00)	(281,120.00)	0.00	0.00	(281,120.00)	0.00
7800 STATE SHARE FICA/PSERS						
000 000	(4,266,428.00)	(4,266,428.00)	0.00	0.00	(4,266,428.00)	0.00
Totals for 7800s	(4,266,428.00)	(4,266,428.00)	0.00	0.00	(4,266,428.00)	0.00
8500 RESTRICT GRANTS-IN-AID						
000 000	(591,027.00)	(591,027.00)	0.00	0.00	(591,027.00)	0.00
Totals for 8500s	(591,027.00)	(591,027.00)	0.00	0.00	(591,027.00)	0.00
8700 FEDERAL STIMULUS						
000 000	(521,639.00)	(521,639.00)	0.00	0.00	(521,639.00)	0.00
Totals for 8700s	(521,639.00)	(521,639.00)	0.00	0.00	(521,639.00)	0.00
Revenue Totals	(60,130,310.00)	(60,130,310.00)	0.00	(3,917,832.92)	(56,212,477.08)	6.52
Fund 10 Totals						
Total Expenditure	54,214,876.00	54,214,876.00	310,975.57	1,907,626.98	51,996,273.45	4.09
Total Other Expenditure	6,176,525.00	6,176,525.00	0.00	443,115.05	5,733,409.95	7.17
Total Revenue	(60,130,310.00)	(60,130,310.00)	0.00	(3,917,832.92)	(56,212,477.08)	6.52
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00

BOARD SUMMARY

Fund: Encumbrances Included

As of: 08/08/2023

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
Total Expenditure	54,214,876.00	54,214,876.00	310,975.57	1,907,626.98	51,996,273.45	4.09
Total Other Expenditure	6,176,525.00	6,176,525.00	0.00	443,115.05	5,733,409.95	7.17
Total Revenue	(60,130,310.00)	(60,130,310.00)	0.00	(3,917,832.92)	(56,212,477.08)	6.52
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - L-S GENERAL FUND **Payment Dates:** 06/07/2023 - 06/30/2023

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000119787	06/07/2023	AHOLD FINANCIAL SERVICES	HS home ec groceries	to be reimb - cafe	145.63
0000119788	06/07/2023	AT&T MOBILITY	district phone charges		2,100.00
0000119789	06/07/2023	CITY OF LANCASTER PA	water usage - campus		2,560.15
0000119790	06/07/2023	COMCAST CABLE	additional outlets - HS		53.10
0000119791	06/07/2023	DIRECT ENERGY BUSINESS	ntl gas - HH water heater	ntl gas - fieldhouse	190.64
0000119792	06/07/2023	LOWE'S COMPANIES INC	HS wood tech supplies		16.14
0000119793	06/07/2023	NUTRIEN AG SOLUTIONS	lawn treatment supplies		3,213.00
0000119794	06/07/2023	PENN WASTE INC	district trash removal		6,062.16
0000119795	06/07/2023	SCHOLASTIC INC.	Title I parent night books		108.98
0000119796	06/07/2023	SUBURBAN LANC. SEWER AUTHORITY	sewer usage - campus	sewer usage - admin bldg	2,888.51
0000119797	06/07/2023	SUSQUEHANNA FORD	auto parts		20.61
0000119798	06/07/2023	TK ELEVATOR	maintenance contract - elevators		3,476.76
0000119799	06/07/2023	UGI UTILITIES INC.	ntl gas - admin bldg	ntl gas transp - fieldhouse	320.27
0000119800	06/07/2023	ZUCK, CHARLES A.	sound system - graduation - balance due		3,148.50
0000119801	06/08/2023	BIGGERSTAFF'S CATERING	admin retreat buffet		264.32
0000119802	06/14/2023	A & A AUTO BODY & REPAIRS	van repair		2,941.63
0000119803	06/14/2023	ALL HANDS INTERPRETING SERVICES, LLC	sign language interpreting - graduation		178.52
0000119804	06/14/2023	DECKER INC	HH custodial supplies		594.98
0000119805	06/14/2023	DIRECT ENERGY BUSINESS	HS water heater	ntl gas - HH	1,488.92
0000119806	06/14/2023	EPS OPERATIONS, LLC	HS science supplies		27.54
0000119807	06/14/2023	HERRING, DAWN	HS piano tuning		250.00
0000119808	06/14/2023	L-S FOOTBALL BOOSTER CLUB	fitness center equipment		5,102.22
0000119809	06/14/2023	LSSD - CAFETERIA ACCOUNT	Recognition Banquet	dessert for Burrowes banquet	9,784.50
0000119810	06/14/2023	LYNCH, CATHY J	refreshments - senior awards		425.00
0000119811	06/14/2023	SCHOLASTIC INC.	Title I non-pub - Dayspring		772.95
0000119812	06/14/2023	STRAY PRODUCTION SERVICES	stage - graduation		3,000.00
0000119813	06/14/2023	TELE-PEST INC.	LE pest control		52.00
0000119814	06/14/2023	TRANE U.S. INC.	HVAC repair		7,892.00
0000119815	06/14/2023	U.S. POSTMASTER	annual post office box fee		568.00
0000119816	06/14/2023	UGI UTILITIES INC.	ntl gas transp - HS water heater	ntl gas transp - MM water heater	6,043.96
0000119817	06/21/2023	ABDO PUBLISHING CO	MM library books		629.75
0000119818	06/21/2023	ADVANCE AUTO PARTS	auto parts		49.98
0000119819	06/21/2023	ARCHITERRA PC	track painting		3,744.12
0000119820	06/21/2023	BOUND TO STAY BOUND BOOKS	MM library books		803.26

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FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - L-S GENERAL FUND **Payment Dates:** 06/07/2023 - 06/30/2023

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000119821	06/21/2023	BSN SPORTS	baseball & softball supplies		1,464.92
0000119822	06/21/2023	BTI SCHOOL SERVICES LLC	ESSER III - BCBA	student assistance	19,213.34
0000119823	06/21/2023	CM REGENT LLC	Life/LTD - June		2,588.72
0000119824	06/21/2023	CORNACK, JULIANNA	speech therapy		510.00
0000119825	06/21/2023	DEGLER-WHITING INC.	scoreboard repair		4,225.00
0000119826	06/21/2023	EDWARDS BUSINESS SYSTEMS	HS copier fee	LE copier fee	3,096.09
0000119827	06/21/2023	EXCENTIA HUMAN SERVICES	behavioral ed		2,491.02
0000119828	06/21/2023	EXECUTIVE COACH INC.	boys lacrosse transportation		4,400.00
0000119829	06/21/2023	FERGUSON ENTERPRISES LLC #501	maint parts		869.72
0000119830	06/21/2023	FLINN SCIENTIFIC INC.	HS science supplies		38.50
0000119831	06/21/2023	FLUENCY & FITNESS	LE teaching supplies		872.00
0000119832	06/21/2023	H & F TIRE SERVICE	van 310 tires		346.54
0000119833	06/21/2023	HABECKER, ROBERT S.	van 312 towing		120.00
0000119834	06/21/2023	HARBOR FREIGHT TOOLS	maint supplies		54.99
0000119835	06/21/2023	INCH'S NATURAL LAWN CARE	fertilizer & weed control		7,900.66
0000119836	06/21/2023	INGRAM LIBRARY SRVICS INC.	MM library books		469.39
0000119837	06/21/2023	J GARBER ENTERPRISES LLC	mow & trim - Walnut Run & SE		680.00
0000119838	06/21/2023	JW PEPPER & SON INC.	HS vocal music supplies		17.99
0000119839	06/21/2023	KEENAN ASSOCIATES	express scripts - June		2,755.50
0000119840	06/21/2023	KG CUSTOMS LLC	camera post - stadium	hand rail repairs	1,277.56
0000119841	06/21/2023	LANCASTER GENERAL HEALTH	drug screening- employees & random		1,022.50
0000119842	06/21/2023	LANCASTER GENERAL MEDICAL GROUP	medical services - June		8,618.00
0000119843	06/21/2023	LANCASTER-LEBANON INT. UNIT 13	speech, occup & physical therapy - April	job training - May	38,745.97
0000119844	06/21/2023	LJC JANITORIAL DISTRIBUTORS LLC	custodial supplies		4,464.00
0000119845	06/21/2023	L-S BOYS LACROSSE BOOSTER CLUB	meal money - boys lacrosse		979.44
0000119846	06/21/2023	LSSD - CAFETERIA ACCOUNT	substitute teacher lunches - June		10.00
0000119847	06/21/2023	M J EARL	HS custodial supplies		774.20
0000119848	06/21/2023	M.R. MCGOUGH, LLC	admin retreat program		5,300.00
0000119849	06/21/2023	MOMENTS THAT MATTER, LLC	boys lacrosse medals		414.89
0000119850	06/21/2023	PERMA-BOUND BOKS	60 To Kill A Mockingbird Books		1,254.60
0000119851	06/21/2023	PPL ELECTRIC UTILITIES	electric transp - campus	electric transp - W.R.	3,677.31
0000119852	06/21/2023	REALLY GOOD STUFF	LE teaching supplies		665.03
0000119853	06/21/2023	RHOADS ENERGY CORP	diesel fuel - transportation	unleaded gas - transportation	25,333.92
0000119854	06/21/2023	RIDDELL	jerseys - athletics		948.80

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0000119855	06/21/2023	ROBERTS OXYGEN COMPANY INC	vo ag supplies		197.97
0000119856	06/21/2023	ROCHESTER 100 INC	LE teaching supplies		736.10
0000119857	06/21/2023	S & P VISIONS	install census application		5,000.00
0000119858	06/21/2023	SCHOOL LIBRARY JOURNAL	HS library books		95.99
0000119859	06/21/2023	SHULTZ TRANSPORTATION COMPANY	transp - baseball	transp - varsity track	15,734.22
0000119860	06/21/2023	TOTAL SERVICES SOLUTIONS LLC	HS custodial equip repairs		1,041.68
0000119861	06/21/2023	WALTERS SERVICES INC	portable toilet - athletics		52.69
0000119862	06/21/2023	WEAVER TURF POWER INC	new mower	mower parts	15,840.53
0000119863	06/21/2023	WEINSTEIN SUPPLY CORPORATION	plumbing parts	maint supplies	393.41
0000119864	06/21/2023	WEST MUSIC CO	HH vocal music supplies		431.17
0000119865	06/21/2023	WOODWIND/BRASSWIND	LE vocal music - parts for xylophone		177.68
0000119866	06/28/2023	A & A AUTO BODY & REPAIRS	van repair		931.00
0000119867	06/28/2023	ABDO PUBLISHING CO	MM library books		32.95
0000119868	06/28/2023	ADVANCE AUTO PARTS	van 307 parts	van 315 parts	205.86
0000119869	06/28/2023	AFINIA	HS business ed supplies		1,194.28
0000119870	06/28/2023	APPEL, YOST & ZEE LLP	legal fees		2,250.50
0000119871	06/28/2023	ARBITECH	tech equip		3,600.00
0000119872	06/28/2023	B&B INTEGRATIONS	paging system work		2,650.00
0000119873	06/28/2023	B&H PHOTO-VIDEO INC.	ESSER III - technology - Board room AV equip		42,733.36
0000119874	06/28/2023	BATTERIES PLUS BULBS	battery replacement		99.99
0000119875	06/28/2023	BROWN TRANSMISSION & BEARING	maint parts		88.59
0000119876	06/28/2023	BSN SPORTS	screens for softball with wheel set		985.50
0000119877	06/28/2023	BTI SCHOOL SERVICES LLC	ESSER III - BCBA	student assistance	2,167.91
0000119878	06/28/2023	BUGHMAN, ERIC W	two podiums		1,250.00
0000119879	06/28/2023	CAMCOR INC.	ESSER II - technology - headphones		3,908.00
0000119880	06/28/2023	COMPUTER DESIGN & INTEGRATION LLC	tech work		9,992.00
0000119881	06/28/2023	CONRAD WEISER AREA SCHOOL DISTRICT	tuition		4,387.02
0000119882	06/28/2023	CREST/GOOD MFG. CO.	maint parts		741.75
0000119883	06/28/2023	CRISIS PREVENTION INSTITUTE, INC.	ESSER II - staff development		311.43
0000119884	06/28/2023	DICK BLICK	LE teaching supplies - STEM grant		552.50
0000119885	06/28/2023	DIRECT ENERGY BUSINESS	electric - campus	electric - SE	28,231.89
0000119886	06/28/2023	DIXIE LAND ENERGY	gas at WLT for vans		6,519.97
0000119887	06/28/2023	E.M. HERR FARM & HOME SUPPLY	maint supplies		158.11
0000119888	06/28/2023	EDWARDS BUSINESS SYSTEMS	print management services		127.72

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0000119889	06/28/2023	FOLLETT SCHOOL SOLUTIONS LLC	MM library books		303.84
0000119890	06/28/2023	FRY, KELLI	student transportation		391.69
0000119891	06/28/2023	G.R. MITCHELL INC.	maint supplies		161.99
0000119892	06/28/2023	GDC IT SOLUTIONS	tech equip		6,089.00
0000119893	06/28/2023	GETTYSBURG COLLEGE	2023 M. Conrad Mem Schol. - L. Dyer 6142203		1,200.00
0000119894	06/28/2023	GORMAN, BENJAMIN J	constable service - graduation		140.00
0000119895	06/28/2023	GRAVER SR., THOMAS C.	constable service - graduation		140.00
0000119896	06/28/2023	GUARDIAN CSC	maint supplies		174.72
0000119897	06/28/2023	H & F TIRE SERVICE	van 307 tires	van 314 tires	992.84
0000119898	06/28/2023	HERSHEY BROS. TRANSMISSION LLC	van 312 repair		4,719.35
0000119899	06/28/2023	HILLYARD	maint supplies		95.77
0000119900	06/28/2023	INGRAM LIBRARY SRVICES INC.	MM library books		236.92
0000119901	06/28/2023	JACKSON, JEFFREY L.	citations & hearing - HS	constable service - graduation	2,345.00
0000119902	06/28/2023	JOHN E LANDIS INC	vo ag supplies		41.50
0000119903	06/28/2023	JW PEPPER & SON INC.	HS vocal music supplies		89.95
0000119904	06/28/2023	KIT NETWORK CABLING INC.	tech equip		8,232.86
0000119905	06/28/2023	KURTZ BROS.	MM teaching supplies	6th grade teaching supplies	179.32
0000119906	06/28/2023	LANCASTER-LEBANON INT. UNIT 13	supplemental spec ed contract - May	PIMS consulting - May	30,078.01
0000119907	06/28/2023	LJC JANITORIAL DISTRIBUTORS LLC	custodial supplies		1,320.00
0000119908	06/28/2023	LOWE'S COMPANIES INC	dryer	maint supplies	727.57
0000119909	06/28/2023	LSSD - CAFETERIA ACCOUNT	breakfast buffet		3,740.00
0000119910	06/28/2023	M J EARL	HS custodial supplies	MM custodial supplies	5,123.00
0000119911	06/28/2023	MACMILLAN HOLDINGS LLC	AP Euro textbooks - shipping		11.55
0000119912	06/28/2023	MENCHEY MUSIC SERVICE INC.	HS band trumpet repair	HS band baritone repair	930.70
0000119913	06/28/2023	NAVIGATEHCR	ACA reporting services		2,000.00
0000119914	06/28/2023	NOLT'S AUTO PARTS INC	auto parts		130.90
0000119915	06/28/2023	OFFICE BASICS INC.	LE teaching supplies	maint supplies	2,124.54
0000119916	06/28/2023	OPUS NOW! PUBLICATIONS	elem orchestra supplies		209.65
0000119917	06/28/2023	PA DEPT OF LABOR & INDUSTRY-E	elevator certificate		84.67
0000119918	06/28/2023	PA TURNPIKE	turnpike tolls - Welchans	turnpike tolls - athletics	13.60
0000119919	06/28/2023	PETTY CASH	testing treats	MM teaching supplies	63.63
0000119920	06/28/2023	PHENNEGER CHARLES MICHAEL	constable service - graduation		140.00
0000119921	06/28/2023	PHILHAVEN	education therapy		890.32
0000119922	06/28/2023	PPL ELECTRIC UTILITIES	electric transp		4,257.44
0000119923	06/28/2023	RODRIGUEZ, THANNIA E.	ESL - translations		153.23

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0000119924	06/28/2023	RON HENRYS AUTO REPAIR PARTNERS	emissions testing		24.00
0000119925	06/28/2023	SCHOOL SPECIALTY LLC	LE teaching supplies - STEM grant	LE teaching supplies	1,516.34
0000119926	06/28/2023	SHAR PRODUCTS COMPANY	MM orchestra supplies	HS orchestra supplies	1,510.59
0000119927	06/28/2023	SHULTZ TRANSPORTATION COMPANY	transportation - May	transportation - June	179,394.21
0000119928	06/28/2023	SID HARVEY INDUSTRIES INC.	maint supplies		143.60
0000119929	06/28/2023	SMECKER JEFFREY	vision reimb		220.00
0000119930	06/28/2023	TRIANGLE COMMUNICATIONS INC	radios - LE		784.75
0000119931	06/28/2023	U.S. POSTMASTER	postage stamps - MM		126.00
0000119932	06/28/2023	UNITED WAY OF LANCASTER COUNTY	DED: United Way - Pay Date: 6/9/2023	DED: United Way - Pay Date: 6/23/2023	248.50
0000119933	06/28/2023	WEINSTEIN SUPPLY CORPORATION	maint supplies		98.73
0000119934	06/28/2023	WEST LAMPETER TOWNSHIP	1/2 cost of crossing guards - Apr - June		3,280.00
0000119935	06/28/2023	WILSON LANGUAGE TRAINING	LE teaching supplies		2,661.12
0000119936	06/28/2023	ZIMMERMAN'S HARDWARE	generator rental		85.00
D000306970	06/28/2023	ALLEN LISA	dental reimb		195.30 <i>D</i>
D000306971	06/28/2023	ALLEN-GORDON CAROL	dental reimb		245.00 <i>D</i>
D000306972	06/28/2023	ALLISON, AMANDA	vision reimb	dental reimb	986.56 <i>D</i>
D000306973	06/28/2023	BAKER ADRIAN	dental reimb		130.00 <i>D</i>
D000306974	06/28/2023	BENDER, HEATHER A	medicine - secondary spec ed field trip		22.93 <i>D</i>
D000306975	06/28/2023	BETANCOURT NICOLE	travel mileage		168.99 <i>D</i>
D000306976	06/28/2023	BOONE LISA A	dental reimb		288.00 <i>D</i>
D000306977	06/28/2023	BRESCH, JAMIE L	dental reimb		1,213.00 <i>D</i>
D000306978	06/28/2023	BRUBAKER, MICHELLE T	travel mileage		576.51 <i>D</i>
D000306979	06/28/2023	BUCKIUS KIMBERLY	dental reimb	vision reimb	154.18 <i>D</i>
D000306980	06/28/2023	BURKHOLDER MEGAN	vision reimb	dental reimb	270.00 <i>D</i>
D000306981	06/28/2023	BYRNES CINDY L	vision reimb		199.00 <i>D</i>
D000306982	06/28/2023	BYRNES JARED M	dental reimb		193.00 <i>D</i>
D000306983	06/28/2023	CANTY MICHAEL J.	dental reimb		185.00 <i>D</i>
D000306984	06/28/2023	CANTY, KRISTINA A	MM spec ed supplies		52.21 <i>D</i>
D000306985	06/28/2023	CRUMPLER CHRISTINA	vision reimb	dental reimb	188.00 <i>D</i>
D000306986	06/28/2023	DEARDORFF AMY S	dental reimb	vision reimb	2,411.00 <i>D</i>
D000306987	06/28/2023	DEPEW ANGELA	vision reimb		88.00 <i>D</i>
D000306988	06/28/2023	DIETRICH, CYNTHIA N	dental reimb	vision reimb	1,417.96 <i>D</i>
D000306989	06/28/2023	EPLUS TECHNOLOGY OF PA	tech equip		4,537.87 <i>D</i>
D000306990	06/28/2023	FAKOLT DAVID	vision reimb		169.00 <i>D</i>

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D000306991	06/28/2023	FEENEY BENJAMIN	vision reimb		119.00 <i>D</i>
D000306992	06/28/2023	FISHER BRIAN	dental reimb	vision reimb	830.00 <i>D</i>
D000306993	06/28/2023	FLIEGEL PAMELA S	dental reimb		368.00 <i>D</i>
D000306994	06/28/2023	FRANKLIN KEVIN J.	vision reimb		200.96 <i>D</i>
D000306995	06/28/2023	GARBER TODD L.	dental reimb	vision reimb	414.30 <i>D</i>
D000306996	06/28/2023	GARCIA, ALICIA M	dental reimb		428.00 <i>D</i>
D000306997	06/28/2023	GARRETT, LINDSAY E	dental reimb		357.00 <i>D</i>
D000306998	06/28/2023	GOTE MICHELE	dental reimb		1,796.00 <i>D</i>
D000306999	06/28/2023	GRAYBILL TAMMY	dental reimb		1,801.00 <i>D</i>
D000307000	06/28/2023	GREENWOOD KRISTEN	vision reimb		311.00 <i>D</i>
D000307001	06/28/2023	GREENWOOD MATTHEW	vision reimb		130.98 <i>D</i>
D000307002	06/28/2023	GROFF, TANYA L	dental reimb	notary commission fee	199.62 <i>D</i>
D000307003	06/28/2023	GROVE KARA	dental reimb		508.00 <i>D</i>
D000307004	06/28/2023	HAMBLETON, LAURA	graduation supplies		359.98 <i>D</i>
D000307005	06/28/2023	HARNISH JENNIFER L	dental reimb	vision reimb	671.00 <i>D</i>
D000307006	06/28/2023	HESS ALLISON	dental reimb		464.00 <i>D</i>
D000307007	06/28/2023	HESS ANDREW P	vision reimb	dental reimb	521.00 <i>D</i>
D000307008	06/28/2023	HEYSER WILLIAM T.	dental reimb	vision reimb	536.74 <i>D</i>
D000307009	06/28/2023	HICKS ELAINE R.	vision reimb		254.98 <i>D</i>
D000307010	06/28/2023	HIGGINS WILLIAM	dental reimb		135.00 <i>D</i>
D000307011	06/28/2023	HINKLE CHRISTINA	dental reimb		846.00 <i>D</i>
D000307012	06/28/2023	HOGAN KIMBERLY L	vision reimb		33.04 <i>D</i>
D000307013	06/28/2023	JEFFREY G PICKEL JR	tuition reimb		1,548.00 <i>D</i>
D000307014	06/28/2023	JOHNSON JOAN	tuition reimb		1,620.00 <i>D</i>
D000307015	06/28/2023	KAUFHOLD GERARD	travel mileage		142.22 <i>D</i>
D000307016	06/28/2023	KEENER, LYNDSEY M	dental reimb		76.60 <i>D</i>
D000307017	06/28/2023	KERSHNER JANELLE N.	dental reimb		287.00 <i>D</i>
D000307018	06/28/2023	KONKLE, JANELLE	tuition reimb		2,205.00 <i>D</i>
D000307019	06/28/2023	KOWITZ, ALICIA C	vision reimb		136.14 <i>D</i>
D000307020	06/28/2023	KRASNAI ED	tuition reimb	dental reimb	1,854.00 <i>D</i>
D000307021	06/28/2023	LAMBERT CHARLES H.	dental reimb	vision reimb	2,500.00 <i>D</i>
D000307022	06/28/2023	LAPP ROSA S.	dental reimb		189.00 <i>D</i>
D000307023	06/28/2023	LEONE EDWARD	dental reimb		648.00 <i>D</i>
D000307024	06/28/2023	LIPPY BRANDEN	travel mileage		483.39 <i>D</i>
D000307025	06/28/2023	MACHOWSKI, CYNTHIA L	dental reimb		440.00 <i>D</i>

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D000307026	06/28/2023	MANNIX SUZANNE K.	dental reimb		209.00 <i>D</i>
D000307027	06/28/2023	MASER KRISTIN W.	dental reimb		1,758.00 <i>D</i>
D000307028	06/28/2023	MCCRABB JENNIFER LYNN	dental reimb		242.00 <i>D</i>
D000307029	06/28/2023	MESSINGER JEREMY	vision reimb		211.79 <i>D</i>
D000307030	06/28/2023	MIER KENDRA	dental reimb		288.00 <i>D</i>
D000307031	06/28/2023	MILLER ANN S.	dental reimb		158.00 <i>D</i>
D000307032	06/28/2023	NEUMANN KENNETH E	dental reimb		551.00 <i>D</i>
D000307033	06/28/2023	ORNDORFF JOHNNA R	dental reimb		130.00 <i>D</i>
D000307034	06/28/2023	PARKER, ALANNA Z	dental reimb		296.00 <i>D</i>
D000307035	06/28/2023	PEART KEVIN S.	travel mileage		445.48 <i>D</i>
D000307036	06/28/2023	POTTER JACLYN	vision reimb	dental reimb	550.00 <i>D</i>
D000307037	06/28/2023	POWERSCHOOL GROUP LLC	software		27,702.41 <i>D</i>
D000307038	06/28/2023	RAUGH KRISTI	vision reimb		180.00 <i>D</i>
D000307039	06/28/2023	RICE, AMY A	dental reimb	vision reimb	387.00 <i>D</i>
D000307040	06/28/2023	RIDENOUR VICTOR J	vision reimb		31.02 <i>D</i>
D000307041	06/28/2023	RIEHL JOSHUA A	dental reimb		191.00 <i>D</i>
D000307042	06/28/2023	RIMMER SCOTT K	vision reimb		941.93 <i>D</i>
D000307043	06/28/2023	RINIER DIANE	dental reimb		178.00 <i>D</i>
D000307044	06/28/2023	RINIER, LAUREN	dental reimb		270.00 <i>D</i>
D000307045	06/28/2023	ROSE, MONICA J	dental reimb		338.00 <i>D</i>
D000307046	06/28/2023	SCARPONE LARAINÉ	dental reimb		175.00 <i>D</i>
D000307047	06/28/2023	SCRIGNOLI KRYSTIN A	vision reimb		216.00 <i>D</i>
D000307048	06/28/2023	SECKMAN, EVA G	graduation supplies		138.34 <i>D</i>
D000307049	06/28/2023	SHENK KIMBERLY I.	dental reimb		334.00 <i>D</i>
D000307050	06/28/2023	SHOCKEY TINA	dental reimb		104.00 <i>D</i>
D000307051	06/28/2023	SIDOROV ABBEY E.	dental reimb		140.00 <i>D</i>
D000307052	06/28/2023	SLADE, MARY K	vision reimb		18.05 <i>D</i>
D000307053	06/28/2023	SLOSS JOSEPH B.	vision reimb	dental reimb	750.00 <i>D</i>
D000307054	06/28/2023	SNAVELY, RONALD P	dental reimb		651.00 <i>D</i>
D000307055	06/28/2023	SNOOK, KATIE A	vision reimb		500.00 <i>D</i>
D000307056	06/28/2023	SPEALMAN AMANDA	dental reimb		911.00 <i>D</i>
D000307057	06/28/2023	STAUFFER JODY	dental reimb		249.00 <i>D</i>
D000307058	06/28/2023	STOLTZFUS KEITH A	travel mileage		505.66 <i>D</i>
D000307059	06/28/2023	STOLTZFUS WENDY	travel mileage		36.14 <i>D</i>
D000307060	06/28/2023	SWARR JEFFREY	dental reimb		687.00 <i>D</i>

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - L-S GENERAL FUND **Payment Dates:** 06/07/2023 - 06/30/2023

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
D000307061	06/28/2023	THE VISTA SCHOOL	nursing & personal care services	transition services	2,498.22 <i>D</i>
D000307062	06/28/2023	THIBOLDEAUX JULIE A.	dental reimb		622.00 <i>D</i>
D000307063	06/28/2023	THIESEN, BRITTANY C	tuition reimb		3,324.00 <i>D</i>
D000307064	06/28/2023	TURNER, KYLIE J	tuition reimb		3,096.00 <i>D</i>
D000307065	06/28/2023	TUTEN, BENJAMIN T	vision reimb		64.99 <i>D</i>
D000307066	06/28/2023	US-RX CARE	pharmacy - mgmt program - June		2,505.00 <i>D</i>
D000307067	06/28/2023	WAGNER ALLISON	dental reimb		244.00 <i>D</i>
D000307068	06/28/2023	WATTERSON CYNTHIA	dental reimb	vision reimb	928.00 <i>D</i>
D000307069	06/28/2023	WELCHANS ERIK C	dental reimb		321.00 <i>D</i>
D000307070	06/28/2023	WELSH, RACHEL M	tuition reimb		1,548.00 <i>D</i>
D000307071	06/28/2023	WILLIG CHRISTINE	dental reimb		148.80 <i>D</i>
D000307072	06/28/2023	WITMER, OLIVIA M	vision reimb		500.00 <i>D</i>
D000307073	06/28/2023	WOLGEMUTH LEANNE	dental reimb		205.00 <i>D</i>
D000307074	06/28/2023	YOUNG MARK	vision reimb	dental reimb	278.98 <i>D</i>
D000307075	06/28/2023	ZURN ADAM	dental reimb		191.00 <i>D</i>
* DELAGE0607	06/07/2023	DE LAGE LANDEN PUBLIC FINANCE LLC	Copier Lease		3,222.12
* FED0000609	06/09/2023	FEDERAL TAX PAYMENT SYSTEM	EE FED Pay Date: 6/9/2023	ER FICA Pay Date: 6/9/2023	252,000.49
* FED0000623	06/23/2023	FEDERAL TAX PAYMENT SYSTEM	EE FED Pay Date: 6/23/2023	ER FICA Pay Date: 6/23/2023	213,179.72
* FULTS0605	06/05/2023	FULTON BANK N.A.	Lease - 19/20 Chromebooks		27,025.25
* GRAD062023	06/02/2023	LAMPETER-STRASBURG HIGH SCHOOL	Graduation Awards		2,750.00
* HSA0000609	06/09/2023	HEALTH EQUITY	DED: HSA Contr - Pay Date: 6/9/2023		12,164.24
* HSA0000623	06/23/2023	HEALTH EQUITY	DED: HSA Contr - Pay Date: 6/23/2023		12,335.40
* ISF0053123	05/31/2023	BB&T ITEM PROCESSING CENTER	Medical Claims & Fees - May 31		2,737.04
* ISF0063023	06/30/2023	BB&T ITEM PROCESSING CENTER	Medical Claims & Fees - June 1-30		831,533.03
* PAT0000609	06/09/2023	PA DEPARTMENT OF REVENUE	EE STPA Pay Date: 6/9/2023		32,186.78
* PAT0000623	06/23/2023	PA DEPARTMENT OF REVENUE	EE STPA Pay Date: 6/23/2023		27,707.92
* PENS000609	06/09/2023	PENSERV PLAN SERVICES INC.	DED: ROTH AXA - Pay Date: 6/9/2023		12,367.28
* PENS000623	06/23/2023	PENSERV PLAN SERVICES INC.	Retirement Benefit - C Lambert	Retirement Benefit - J St. John	57,938.25
* PNC0060123	06/01/2023	PNC BANK N.A.	Procurement Card Purchases		53,907.88
* PSER063023	06/30/2023	PUB SCH EMPLOYES RETIREMENT	EE RETP Pay Date: 6/9/2023	EE RETP Pay Date: 6/23/2023	150,495.77
* PSR0000331	06/23/2023	PUB SCH EMPLOYES RETIREMENT	ER RETP Pay Date: 1/6/2023	ER RETP Pay Date: 2/17/2023	2,400,171.40
* SACC061423	06/14/2023	SACC	SACC Tuition Assistance - Homeless Family		310.00
* SCD0000609	06/09/2023	PA SCDU	DED: Child Support - Pay Date: 6/9/2023		1,265.44
* SCD0000623	06/23/2023	PA SCDU	DED: Child Support - Pay Date: 6/23/2023		1,265.44

08/01/2023

* - Non-Negotiable Disbursement

+ - Procurement Card Non-Negotiable

- Payable within Payment

P - Prenote

D - Direct Deposit

C - Credit Card

Bank Account: GF - L-S GENERAL FUND **Payment Dates:** 06/07/2023 - 06/30/2023

Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
* TCF0060823	06/08/2023	TCF Capital Solutions	Lease - 2019 Ford Transit Van		545.89
* TCF0061223	06/12/2023	TCF Capital Solutions	Lease - 2020 Ford Transit Van		571.91
* TCF0062023	06/20/2023	TCF Capital Solutions	Lease - 2019 Ford Transit Van		545.89
* TCF0062823	06/28/2023	TCF Capital Solutions	Lease - 2018 Ford Transit School Van 350X		865.70
* TRUIST0630	06/30/2023	TRUIST BANK	Bank Fees - Truist		161.23
* VOYA060923	06/12/2023	VOYA - PSERS	EE PSERS DC Contributions	ER PSERS DC Contributions	4,357.90
* VOYA062323	06/23/2023	VOYA - PSERS	EE PSERS DC Contributions	ER PSERS DC Contributions	3,248.95

10 - General Fund	4,833,883.06
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Grand Total All Funds	4,833,883.06
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Grand Total Credit Cards	0.00
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Grand Total Direct Deposits	94,055.27
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Grand Total Manual Checks	0.00
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Grand Total Other Disbursement Non-negotiables	4,104,860.92
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Grand Total Procurement Card Other Disbursement Non-	0.00
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Grand Total Regular Checks	634,966.87
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Grand Total All Payments	4,833,883.06
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FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - L-S GENERAL FUND **Payment Dates:** 07/01/2023 - 08/08/2023

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000119937	07/05/2023	ACTIVE INTERNET TECHNOLOGIES	computer support	software	7,650.00
0000119938	07/05/2023	ALLEGHENY INTERMEDIATE UNIT	PA Educator - software		2,137.50
0000119939	07/05/2023	AT&T MOBILITY	district cell phone charges		1,998.73 #
0000119940	07/05/2023	COMCAST CABLE	additional outlets - HS		53.10
0000119941	07/05/2023	DIRECT ENERGY BUSINESS	ntl gas - HH water heater	ntl gas - LE kitchen	314.42 #
0000119942	07/05/2023	FOLLETT SCHOOL SOLUTIONS, LLC	software - Destiny renewal		4,589.04
0000119943	07/05/2023	GRAMMAR FLIP	Grammar Flip teacher and student accounts		799.93
0000119944	07/05/2023	GUARDIAN CSC	water treatment - quarterly		2,782.25
0000119945	07/05/2023	HSLC	MM library access PA fee	HS library access PA fee	650.00
0000119946	07/05/2023	HUDL	athletic subscription		13,000.00
0000119947	07/05/2023	LANC-LEB PUBLIC SCHOOLS INSURANCE POOL	worker's comp prem - install 1		71,188.00
0000119948	07/05/2023	MIND EDUCATION	Title IV supplies		5,200.00
0000119949	07/05/2023	PENNSYLVANIA SCHOOL BOARD ASSOCIATION, INC	Board dues & membership		17,829.24
0000119950	07/05/2023	PMEA	member dues - Shaubach		145.00
0000119951	07/05/2023	PMEA	member dues - Royer		145.00
0000119952	07/05/2023	QUADIENT, INC.	qtrly rental & service - postage meter		329.74
0000119953	07/05/2023	SMART FUTURES	Title IV supplies		4,000.00
0000119954	07/05/2023	SUBURBAN LANC. SEWER AUTHORITY	sewer usage - campus	sewer usage - admin bldg	4,496.17 #
0000119955	07/05/2023	UGI UTILITIES INC.	ntl gas transp - HH water heater	ntl gas transp fee - LE kitchen	266.16 #
0000119956	07/05/2023	UNITED STATES TREASURY	PCORI-ACA fee		1,681.84 #
0000119957	07/05/2023	VALLEY FORGE EDUCATIONAL SERVICES	ESY		7,800.00
0000119958	07/12/2023	ADVANCE AUTO PARTS	auto parts		282.20 #
0000119959	07/12/2023	ASCD	member dues - Kowitz		89.00
0000119960	07/12/2023	CITY OF LANCASTER PA	water usage - campus		3,791.47 #
0000119961	07/12/2023	CRITICAL ENVIRONMENTS GROUP	software - curriculum		11,360.00 #
0000119962	07/12/2023	DARTMOUTH COLLEGE	2022 Patches Mem Schol. R. Wissler		1,000.00
0000119963	07/12/2023	DIRECT ENERGY BUSINESS	ntl gas - fieldhouse		14.94 #
0000119964	07/12/2023	ENGLE PUBLISHING COMPANY	tax notice		155.64
0000119965	07/12/2023	FULTON BANK N.A.	tech equip - lease for Chromebooks		95.00
0000119966	07/12/2023	JW PEPPER & SON INC.	elem band music		68.00 #
0000119967	07/12/2023	LOWE'S COMPANIES INC	LE custodial supplies		45.90 #
0000119968	07/12/2023	PENN WASTE INC	district trash removal		6,062.16
0000119969	07/12/2023	PENSKE TRUCK LEASING CO. L.P.	van for 5th grade band - April performance		187.25 #

08/01/2023

* - Non-Negotiable Disbursement

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- Payable within Payment

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FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - L-S GENERAL FUND **Payment Dates:** 07/01/2023 - 08/08/2023

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000119970	07/12/2023	PROJECT LEAD THE WAY	Title IV supplies		2,200.00
0000119971	07/12/2023	TRANSPERFECT REMOTE INTERPRETING, INC.	ESL - translations		107.10 #
0000119972	07/18/2023	ADVANCE AUTO PARTS	van 318 parts	credit - van parts	69.85 #
0000119973	07/18/2023	APPEL, YOST & ZEE LLP	legal fees - June		2,322.00 #
0000119974	07/18/2023	APPLE INC	ESSER II - tech - TVs elem schools		6,705.00 #
0000119975	07/18/2023	ARCHITERRA PC	track painting		579.00 #
0000119976	07/18/2023	BERKS COUNTY INTERMEDIATE UNIT	educational services		588.00 #
0000119977	07/18/2023	BLUUM USA, INC.	tech equip		1,198.00 #
0000119978	07/18/2023	CDW GOVERNMENT INC	ESSER III - tech - Board Room AV		8,990.00 #
0000119979	07/18/2023	CREST/GOOD MFG. CO.	maint parts		576.39 #
0000119980	07/18/2023	CRISIS PREVENTION INSTITUTE, INC.	ESSER III - materials		758.13 #
0000119981	07/18/2023	DAUPHIN ELECTRIC SUPPLY	lighting supplies		729.60 #
0000119982	07/18/2023	DEBORAH R GLASER, Ed.D. LLC	Title I supplies		734.25 #
0000119983	07/18/2023	DIRECT ENERGY BUSINESS	HS water heater	MM water heater	300.00 #
0000119984	07/18/2023	E.M. HERR FARM & HOME SUPPLY	maint supplies		19.16 #
0000119985	07/18/2023	EDWARDS BUSINESS SYSTEMS	HS copier fee	HH copier fee	1,709.20 #
0000119986	07/18/2023	EHC ASSOCIATES INC.	water testing - MM		245.00 #
0000119987	07/18/2023	EXCENTIA HUMAN SERVICES	behavioral ed		562.30 #
0000119988	07/18/2023	H & F TIRE SERVICE	mail van tires		587.04 #
0000119989	07/18/2023	HAND 2 MIND	LE teaching supplies		624.67 #
0000119990	07/18/2023	HARBOR FREIGHT TOOLS	maint supplies		13.94 #
0000119991	07/18/2023	J GARBER ENTERPRISES LLC	mow & trim - Walnut Run & SE		510.00 #
0000119992	07/18/2023	LANCASTER GENERAL HEALTH	drug screening - employees		140.00 #
0000119993	07/18/2023	LANCASTER-LEBANON INT. UNIT 13	speech, occup & physical therapy	hybrid learning coaching	66,636.45 #
0000119994	07/18/2023	LJC JANITORIAL DISTRIBUTORS LLC	custodial supplies		279.00 #
0000119995	07/18/2023	OFFICE BASICS INC.	LE teaching supplies	MM teaching supplies	163.11 #
0000119996	07/18/2023	PATHWAYS THERAPY SOLUTIONS, LLC	ESY		1,260.00 #
0000119997	07/18/2023	PENNSYLVANIA COUNSELING SV INC	ESSER grant - student assistance	MM student assistance program	1,697.00 #
0000119998	07/18/2023	PHILHAVEN	education therapy		459.52 #
0000119999	07/18/2023	PPL ELECTRIC UTILITIES	electric transp - campus	electric transp - Walnut Run	3,089.43
0000120000	07/18/2023	QUADIENT, INC.	long labels - postage meter	short labels - postage meter	109.04
0000120001	07/18/2023	SCHOOL SPECIALTY LLC	MM teaching supplies	6th grade teaching supplies	1,042.64 #
0000120002	07/18/2023	STRASBURG BOROUGH AUTHORITY	water/sewer - SE		97.31 #
0000120003	07/18/2023	SUSQUEHANNA FORD	van 318 parts		153.50 #

08/01/2023

* - Non-Negotiable Disbursement

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FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - L-S GENERAL FUND **Payment Dates:** 07/01/2023 - 08/08/2023

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000120004	07/18/2023	TELE-PEST INC.	LE pest control		52.00 #
0000120005	07/18/2023	THERABILITIES INC.	physical therapy services		783.00 #
0000120006	07/18/2023	TRUSTMARK HEALTH BENEFITS, INC.	insurance mgmt fee - July		16,171.18
0000120007	07/18/2023	UGI UTILITIES INC.	ntl gas transp - HS water heater	ntl gas transp - MM water heater	4,294.38 #
0000120008	07/18/2023	WARWICK SCHOOL DISTRICT	mainstreaming		1,449.47 #
0000120009	07/18/2023	WEAVER TURF POWER INC	mower parts	mower part	316.05 #
0000120010	07/18/2023	WEST LAMPETER TOWNSHIP	resource officer - 2nd qtr 2023 billing		26,452.62 #
0000120011	07/18/2023	WILLIAM V. MACGILL & CO.	stadimeter - HS nurse	HS nursing supplies	698.15 #
0000120012	07/18/2023	XELLO	Title IV supplies		5,265.10
0000120013	07/26/2023	ACCO BRANDS USA LLC	HH teaching supplies - IU bid	LE teaching supplies - IU bid	2,108.40
0000120014	07/26/2023	ADVANCE AUTO PARTS	van 302 parts	auto parts	408.75
0000120015	07/26/2023	BOUND TO STAY BOUND BOOKS	MM library books		115.68 #
0000120016	07/26/2023	BRAND ADVANTAGE	ESSER II - tech - chromebook cases		6,087.50
0000120017	07/26/2023	BTI SCHOOL SERVICES LLC	ESY		4,024.16 #
0000120018	07/26/2023	BUCKNELL UNIVERSITY	Denise Patches Mem Schol. - Isaac Horst		1,000.00
0000120019	07/26/2023	CCIU	tuition - technical center	ESY	3,901.64 #
0000120020	07/26/2023	CDW GOVERNMENT INC	tech equip	tech supplies	687.86
0000120021	07/26/2023	DAUPHIN ELECTRIC SUPPLY	lighting supplies		1,974.96
0000120022	07/26/2023	DAVID H FRIEDRICHS, JR.	real estate tax production		7,982.00
0000120023	07/26/2023	DECKER INC	LE custodial supplies		775.75
0000120024	07/26/2023	DICK BLICK	MM art supplies - IU bid		274.47
0000120025	07/26/2023	FRY, KELLI	ESY - transportation		153.27 #
0000120026	07/26/2023	GET MORE MATH	HS spec ed subscription		720.00
0000120027	07/26/2023	GROVE CITY COLLEGE	L-S Admin. Schol. - Elly Bruner		650.00
0000120028	07/26/2023	H & F TIRE SERVICE	tires		451.80
0000120029	07/26/2023	HARBOR FREIGHT TOOLS	maint supplies		436.81
0000120030	07/26/2023	HARRISBURG AREA COMMUNITY COLLEGE	Garrett Graby Mem. Schol. - Tanner Emmerling		3,000.00
0000120031	07/26/2023	HOLABIRD	girls tennis balls		680.40
0000120032	07/26/2023	JOHN KLINE SEPTIC SERVICES, LLC	plumbing work - HS		1,548.00
0000120033	07/26/2023	KEENAN ASSOCIATES	express scripts - July		2,735.70
0000120034	07/26/2023	LA ACADEMIA:	charter school tuition - spec ed	charter school tuition	7,670.79 #
0000120035	07/26/2023	LAKESHORE LEARNING MATERIALS	HH teaching supplies - IU bid	LE teaching supplies - IU bid	9,366.63
0000120036	07/26/2023	LONGSTRETH SPORTING GOODS LLC	field hockey supplies		403.17
0000120037	07/26/2023	MEDCO SUPPLY COMPANY	trainer supplies		3,345.77

08/01/2023

* - Non-Negotiable Disbursement

+ - Procurement Card Non-Negotiable

- Payable within Payment

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FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - L-S GENERAL FUND **Payment Dates:** 07/01/2023 - 08/08/2023

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000120038	07/26/2023	MEMBEAN INC.	MM LA supplies	6th grade LA supplies	5,074.50
0000120039	07/26/2023	MENCHEY MUSIC SERVICE INC.	elem band baritone repair		26.00
0000120040	07/26/2023	MULTI-HEALTH SYSTEMS, INC.	rating scales		702.50
0000120041	07/26/2023	MYHOUSE SPORTS GEAR	wrestling uniforms		3,232.00
0000120042	07/26/2023	NCS PEARSON INC	testing protocols		1,076.92
0000120043	07/26/2023	NOLT'S AUTO PARTS INC	auto parts		33.48
0000120044	07/26/2023	OFFICE BASICS INC.	business office supplies		41.32
0000120045	07/26/2023	ONHAND SCHOOLS, INC.	asst supt prof services	asst supt supplies	30,220.00
0000120046	07/26/2023	PENN JERSEY PAPER COMPANY	custodial supplies - IU bid		300.00
0000120047	07/26/2023	PENNSYLVANIA STATE UNIVERSITY	Penn Link subscription		50.00
0000120048	07/26/2023	PITSCO INC	HS wood tech supplies - IU bid		1,004.40
0000120049	07/26/2023	PPL ELECTRIC UTILITIES	electric transp - early childhood		342.14
0000120050	07/26/2023	QUIZZ INC	ESSER III - software		8,400.00
0000120051	07/26/2023	RED ROSE SCREEN PRINT AND AWARDS, INC.	golf balls		432.52
0000120052	07/26/2023	RIDDELL	football reconditioning		21,550.16
0000120053	07/26/2023	RON HENRYS AUTO REPAIR PARTNERS	Ford F250 emissions testing		25.57
0000120054	07/26/2023	SCHOOL HEALTH CORPORATION	MM nursing supplies - IU bid		57.20
0000120055	07/26/2023	SCHOOL MART	HH calculators		392.15
0000120056	07/26/2023	SHIFFLER EQUIPMENT SALES INC.	LE custodial supplies		79.78
0000120057	07/26/2023	SHULTZ TRANSPORTATION COMPANY	to be reimb - MM to Cape Henlopen		3,199.00
0000120058	07/26/2023	SOCIAL STUDIES SCHOOL SERVICE	MM social studies supplies	6th grade social studies supplies	3,259.79 #
0000120059	07/26/2023	STANLEY STEEMER	MM carpet cleaning		484.00
0000120060	07/26/2023	STERICYCLE, INC.	sharps disposal		93.72 #
0000120061	07/26/2023	TAYLOR & FRANCIS GROUP, LLC	gifted rating scales		72.00
0000120062	07/26/2023	THADDEUS STEVENS COLLEGE OF TECHNOLOGY	Garrett Graby Mem. Schol. - Noah Berrios		1,000.00
0000120063	07/26/2023	THE ART STORE INC	LE teaching supplies - IU bid	HH teaching supplies - IU bid	7,751.15
0000120064	07/26/2023	TRANE U.S. INC.	HVAC parts		379.75
0000120065	07/26/2023	TRANSPERFECT REMOTE INTERPRETING, INC.	ESL - translations		4.50 #
0000120066	07/26/2023	TRUSTMARK HEALTH BENEFITS, INC.	insurance mgmt fee - August		16,127.35
0000120067	07/26/2023	VARSITY ATHLETIC APPAREL	varsity letters - athletics	awards - athletics	861.75
0000120068	07/26/2023	WEINSTEIN SUPPLY CORPORATION	maint parts		39.86
0000120069	07/26/2023	WHITE WILLOW FAMILY DENTAL	dental exams		306.00 #

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - L-S GENERAL FUND **Payment Dates:** 07/01/2023 - 08/08/2023

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000120070	07/26/2023	WILLIAM V. MACGILL & CO.	HS nursing supplies		100.20
0000120071	07/26/2023	WINNER'S CIRCLE CENTER, INC.	alt ed	ESY	8,658.00 #
0000120072	07/31/2023	A & A AUTO BODY & REPAIRS	van 313 repair		943.89
0000120073	07/31/2023	ADPRINT INC	HH security & lock tags	LE security & lock tags	5,320.09
0000120074	07/31/2023	ADVANCE AUTO PARTS	auto parts	maint part	54.38
0000120075	07/31/2023	AHOLD FINANCIAL SERVICES	to be reimb - cafe		113.34
0000120076	07/31/2023	B&H PHOTO-VIDEO INC.	PAC lighting		25,272.00
0000120077	07/31/2023	CAPITAL ELECTRIC	maint parts		30.34
0000120078	07/31/2023	CAPP INC	HVAC parts		1,512.79
0000120079	07/31/2023	CM REGENT LLC	Life/LTD - July		2,650.82
0000120080	07/31/2023	COMCAST CABLE	additional outlets - HS		53.10
0000120081	07/31/2023	CURRICULUM ASSOCIATES INC.	HH books		292.65
0000120082	07/31/2023	DAUPHIN ELECTRIC SUPPLY	lighting supplies		902.88
0000120083	07/31/2023	DIRECT ENERGY BUSINESS	electric - campus	electric - SE	27,415.79
0000120084	07/31/2023	E.M. HERR FARM & HOME SUPPLY	MM custodial supplies	HH custodial supplies	155.13
0000120085	07/31/2023	EASTERN LANCASTER COUNTY SCHOOL DISTRICT	autistic & MDS class		150,809.00 #
0000120086	07/31/2023	EBERSOLE'S VACUUM CLEANER	HS custodial supplies	HH custodial supplies	578.57
0000120087	07/31/2023	G.R. MITCHELL INC.	maint supplies		164.06
0000120088	07/31/2023	GOVCONNECTION INC	Adobe renewal		7,626.00
0000120089	07/31/2023	GRAINGER	LE teaching supplies		5,757.01
0000120090	07/31/2023	HARBOR FREIGHT TOOLS	maint supplies		27.92
0000120091	07/31/2023	HILLYARD	MM custodial supplies		182.40
0000120092	07/31/2023	LANCASTER COUNTY ACADEMY	alt ed tuition		26,225.00
0000120093	07/31/2023	LANCASTER GENERAL MEDICAL GROUP	medical services - July		9,224.00
0000120094	07/31/2023	LEARN WELL SERVICES	hospital tutoring		201.00 #
0000120095	07/31/2023	LOWE'S COMPANIES INC	maint supplies	LE custodial supplies	1,226.15 #
0000120096	07/31/2023	M J EARL	MM custodial supplies	LE custodial supplies	267.70
0000120097	07/31/2023	MARCO TECHNOLOGIES, LLC	district shredding stations		1,140.00
0000120098	07/31/2023	MCGRAW-HILL LLC	MM Study Sync	LE books	49,971.25
0000120099	07/31/2023	NOLT'S AUTO PARTS INC	auto parts	maint supplies	280.34
0000120100	07/31/2023	NUTRIEN AG SOLUTIONS	lawn treatment supplies		208.00
0000120101	07/31/2023	OFFICE BASICS INC.	LE principal supplies		35.39
0000120102	07/31/2023	PA PRINCIPALS ASSOCIATION	member dues - J. Felix	member dues - Feeney	1,815.00
0000120103	07/31/2023	PAXTON/PATTERSON	HS wood tech supplies - IU bid		1,467.17

08/01/2023

* - Non-Negotiable Disbursement

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FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - L-S GENERAL FUND **Payment Dates:** 07/01/2023 - 08/08/2023

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000120104	07/31/2023	PLETCHER JOHN	annual fire alarm inspection	fire extinguisher service	12,204.00 #
0000120105	07/31/2023	PPL ELECTRIC UTILITIES	electric transp - SE		94.22
0000120106	07/31/2023	PRO-ED	ED rating scales		61.60
0000120107	07/31/2023	RISK PROGRAM ADMINISTRATORS	Strasburg Elem - Vacant Bldg Policy		28,516.00
0000120108	07/31/2023	SCHOOL HEALTH CORPORATION	trainer supplies - IU bid	HH nursing supplies - IU bid	6,088.93
0000120109	07/31/2023	SHULTZ TRANSPORTATION COMPANY	ESY		5,483.08 #
0000120110	07/31/2023	SID HARVEY INDUSTRIES INC.	maint supplies		79.96
0000120111	07/31/2023	STANLEY STEEMER	admin bldg carpet cleaning	MM carpet cleaning	2,444.00
0000120112	07/31/2023	SUSQUEHANNA FORD	auto part		27.75
0000120113	07/31/2023	T & W TRAFFIC CONTROL	maint supplies		89.00
0000120114	07/31/2023	THE ART STORE INC	MM teaching supplies - IU bid	MM art supplies - IU bid	3,379.33
0000120115	07/31/2023	UGI UTILITIES INC.	ntl gas transp fee - LE kitchen	ntl gas transp - HH water heater	87.82
0000120116	07/31/2023	UNITED ELECTRIC SUPPLY CO INC	tech supplies		725.70
0000120117	07/31/2023	WEAVER TURF POWER INC	mower parts		73.14
0000120118	07/31/2023	WIZARD LOCK & SAFE CO.	key work		283.23
0000120119	07/31/2023	ZANER-BLOSER	HH books		3,245.55
0000120120	08/08/2023	BIO CORPORATION	HS science supplies		1,385.35
0000120121	08/08/2023	BSN SPORTS	football supplies	track supplies	1,965.08
0000120122	08/08/2023	COOPER PRINTING INC.	bus incident report forms	HS letterhead	1,636.66
0000120123	08/08/2023	DICK BLICK	LE art supplies		821.52
0000120124	08/08/2023	DIXIE LAND ENERGY	gas at WLT for vans		3,089.46
0000120125	08/08/2023	HENRY SCHEIN INC	trainer supplies - IU bid	HH nursing supplies - IU bid	2,798.91
0000120126	08/08/2023	HILLYARD	custodial supplies		616.32
0000120127	08/08/2023	INGRAM LIBRARY SRVICS INC.	HH library books		377.10
0000120128	08/08/2023	JUNIOR LIBRARY GUILD	HH library books		1,978.42
0000120129	08/08/2023	KURTZ BROS.	HH teaching supplies - IU bid	LE teaching supplies - IU bid	5,497.09
0000120130	08/08/2023	LANCASTER-LEBANON INT. UNIT 13	spec ed contract	MS EES renewal	532,680.43
0000120131	08/08/2023	LNP MEDIA GROUP, INC	newspaper subscription - admin bldg		276.00
0000120132	08/08/2023	MCGRAW-HILL LLC	MM Study Sync		35,538.40
0000120133	08/08/2023	MIDWEST TECHNOLOGY PRODUCTS	HS wood tech supplies - IU bid		138.58
0000120134	08/08/2023	NCS PEARSON INC	WISC protocols		567.00
0000120135	08/08/2023	OFFICE BASICS INC.	ESSER - SEL prof supplies	HH teaching supplies	280.77
0000120136	08/08/2023	PETTY CASH	postage	principal - treats	21.51
0000120137	08/08/2023	PYRAMID SCHOOL PRODUCTS	MM art supplies - IU bid	MM teaching supplies - IU bid	332.10
0000120138	08/08/2023	RED ROSE MIRROR & GLASS INC.	window work		978.00

08/01/2023

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FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - L-S GENERAL FUND **Payment Dates:** 07/01/2023 - 08/08/2023

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000120139	08/08/2023	SAFEGUARD BUSINESS SYSTEMS	HS principal supplies - L-S envelopes	admin office supplies - L-S envelopes	1,170.94
0000120140	08/08/2023	SCANTRON CORP	HH teaching supplies		320.69
0000120141	08/08/2023	SID HARVEY INDUSTRIES INC.	maint parts		25.88
0000120142	08/08/2023	SMECKER JEFFREY	dental reimb		575.00
0000120143	08/08/2023	TRI-STATE SHREDDING CORP	annual shredding event		331.50
0000120144	08/08/2023	U.S. POSTMASTER	postage stamps - HS	postage stamps - pupil personnel	365.00
0000120145	08/08/2023	VALLEY FORGE EDUCATIONAL SERVICES	tuition		40,250.00
0000120146	08/08/2023	WILSON LANGUAGE TRAINING	LE elem books - Foundations		1,749.60
D000307747	07/18/2023	ALLEN LISA	vision reimb	dental reimb	605.96 #D
D000307748	07/18/2023	BEARD, AMY L	dental reimb		173.00 #D
D000307749	07/18/2023	BETANCOURT NICOLE	dental reimb		338.53 #D
D000307750	07/18/2023	BOHANNON LAUREN	dental reimb		196.00 #D
D000307751	07/18/2023	BOPP, GRACE	dental reimb		338.00 #D
D000307752	07/18/2023	BREITKREUTZ ALEXANDER	dental reimb		174.00 #D
D000307753	07/18/2023	BURKHART, EMILY N	tuition reimb		2,250.00 D
D000307754	07/18/2023	BYRNES CINDY L	dental reimb		125.00 #D
D000307755	07/18/2023	CANTY, KRISTINA A	dental reimb		240.00 #D
D000307756	07/18/2023	CAPOFERRI SARAH W	tuition reimb		1,620.00 D
D000307757	07/18/2023	DEPEW ANGELA	vision reimb		412.00 #D
D000307758	07/18/2023	DIETRICH, CYNTHIA N	tuition reimb		1,620.00 D
D000307759	07/18/2023	EBERLY KERRI	dental reimb		466.00 #D
D000307760	07/18/2023	EBERT, ELIZABETH A	dental reimb		782.50 #D
D000307761	07/18/2023	EDMENTUM INC	software		8,875.00 D
D000307762	07/18/2023	FEENEY BENJAMIN	dental reimb		330.00 #D
D000307763	07/18/2023	FRANKLIN KEVIN J.	vision reimb		299.04 #D
D000307764	07/18/2023	GARBER TODD L.	dental reimb		78.00 #D
D000307765	07/18/2023	GAWNE, JENNIFER A	vision reimb		115.00 #D
D000307766	07/18/2023	GOCHNAUER MARYBETH	dental reimb		734.00 #D
D000307767	07/18/2023	GRAMLEY, MELISSA	vision reimb		500.00 #D
D000307768	07/18/2023	GREENWOOD MATTHEW	vision reimb		99.04 #D
D000307769	07/18/2023	GRIFFITH BRIAN S.	vision reimb	dental reimb	383.00 #D
D000307770	07/18/2023	HARDEN, MELINDA A	vision reimb		500.00 #D
D000307771	07/18/2023	HARNISH CINDY	dental reimb		230.00 #D
D000307772	07/18/2023	HARNISH KATRINA	vision reimb	dental reimb	785.00 #D

08/01/2023

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FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - L-S GENERAL FUND **Payment Dates:** 07/01/2023 - 08/08/2023

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
D000307773	07/18/2023	HESS ALLISON	dental reimb	vision reimb	900.03 # D
D000307774	07/18/2023	HESS SHIRLEY A.	vision reimb		500.00 # D
D000307775	07/18/2023	HOLLIDAY JUNE	vision reimb		500.00 # D
D000307776	07/18/2023	JOHNSON JOAN	vision reimb		406.56 # D
D000307777	07/18/2023	KIRKWOOD, SAMANTHA	vision reimb	dental reimb	714.98 # D
D000307778	07/18/2023	KROTHER BENJAMIN	vision reimb		500.00 # D
D000307779	07/18/2023	LEONE EDWARD	vision reimb	dental reimb	303.00 # D
D000307780	07/18/2023	MACHOWSKI, CYNTHIA L	dental reimb		360.00 # D
D000307781	07/18/2023	MAZZITTI & SULLIVAN EAP SERVICES	qtrly employee assistance program		1,652.00 D
D000307782	07/18/2023	MCCANNA CHRISTY	dental reimb		364.00 # D
D000307783	07/18/2023	MESSINGER JEREMY	dental reimb		265.00 # D
D000307784	07/18/2023	NEW STORY LLC	ESY		10,935.00 # D
D000307785	07/18/2023	ORNDORFF JOHNNA R	vision reimb	dental reimb	671.60 # D
D000307786	07/18/2023	POTTER JACLYN	dental reimb		672.00 # D
D000307787	07/18/2023	RAUGH KRISTI	tuition reimb		1,620.00 D
D000307788	07/18/2023	RIEHL JOSHUA A	dental reimb		290.00 # D
D000307789	07/18/2023	SCARPONE LARAINA	vision reimb		200.00 # D
D000307790	07/18/2023	SHAIKA STEPHEN	dental reimb		1,450.00 # D
D000307791	07/18/2023	SHEHAN LINDSAY	vision reimb	dental reimb	297.29 # D
D000307792	07/18/2023	SHOCKEY MATTHEW	dental reimb		292.00 # D
D000307793	07/18/2023	SHOCKEY TINA	vision reimb		500.00 # D
D000307794	07/18/2023	SLADE, MARY K	dental reimb		381.00 # D
D000307795	07/18/2023	SMITH KIMBERLY B.	dental reimb	vision reimb	2,029.00 # D
D000307796	07/18/2023	SNAVELY, RONALD P	vision reimb		127.00 # D
D000307797	07/18/2023	THE VISTA SCHOOL	nursing & personal care services	transition services	2,284.11 # D
D000307798	07/18/2023	US-RX CARE	pharmacy - mgmt program - July		2,487.00 D
D000307799	07/18/2023	WESTPHAL MICHELE B	dental reimb		153.00 # D
D000307800	07/18/2023	WHISKEYMAN ERIN	dental reimb		269.00 # D
D000307801	07/18/2023	WHITE, TRACY L	dental reimb		178.00 # D
D000307802	07/18/2023	WILHELM JUDITH A	vision reimb		200.00 # D
D000308171	08/08/2023	ALLEN-GORDON CAROL	dental reimb		752.00 D
D000308172	08/08/2023	BITLER DONNA	dental reimb		1,662.00 D
D000308173	08/08/2023	BURKHOLDER MEGAN	dental reimb		172.00 D
D000308174	08/08/2023	COLVIN DANIEL G	dental reimb		554.00 D
D000308175	08/08/2023	DEPEW ANGELA	vision reimb		500.00 D

08/01/2023

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FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - L-S GENERAL FUND **Payment Dates:** 07/01/2023 - 08/08/2023

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Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
D000308176	08/08/2023	DIEHL, CHELSEA M	vision reimb		311.56 <i>D</i>
D000308177	08/08/2023	DIETRICH, CYNTHIA N	tuition reimb	dental reimb	2,545.00 <i>D</i>
D000308178	08/08/2023	EBERSOL ANDREA B	dental reimb		676.54 <i>D</i>
D000308179	08/08/2023	FEEMAN, MICHELLE E	dental reimb		8.60 <i>D</i>
D000308180	08/08/2023	FEHRENBACHER LAURA	vision reimb		427.98 <i>D</i>
D000308181	08/08/2023	FLUCK ELIZABETH	dental reimb		465.00 <i>D</i>
D000308182	08/08/2023	FREEDLAND, SHANNON L	tuition reimb		1,620.00 <i>D</i>
D000308183	08/08/2023	GARCIA, ALICIA M	dental reimb		190.00 <i>D</i>
D000308184	08/08/2023	GILGER MICHELLE L	tuition reimb	dental reimb	1,852.00 <i>D</i>
D000308185	08/08/2023	GOCHNAUER MARYBETH	vision reimb	dental reimb	704.00 <i>D</i>
D000308186	08/08/2023	GRAYBILL TAMMY	dental reimb		2,000.00 <i>D</i>
D000308187	08/08/2023	GRISCOM JR WILLIAM E.	dental reimb	vision reimb	694.00 <i>D</i>
D000308188	08/08/2023	HARNISH ANNE	dental reimb		183.05 <i>D</i>
D000308189	08/08/2023	HART CLAUDINE	dental reimb		469.00 <i>D</i>
D000308190	08/08/2023	HESS ANDREW P	dental reimb		235.00 <i>D</i>
D000308191	08/08/2023	HEYSER WILLIAM T.	dental reimb		388.00 <i>D</i>
D000308192	08/08/2023	HOGAN KIMBERLY L	dental reimb		250.00 <i>D</i>
D000308193	08/08/2023	KIM JENNA	dental reimb		115.00 <i>D</i>
D000308194	08/08/2023	KOWITZ, ALICIA C	dental reimb	vision reimb	984.83 <i>D</i>
D000308195	08/08/2023	KRASNAI ED	dental reimb		205.00 <i>D</i>
D000308196	08/08/2023	KUNKLE ANGELA	dental reimb		1,273.00 <i>D</i>
D000308197	08/08/2023	LAU ELISABETH D.	dental reimb		56.00 <i>D</i>
D000308198	08/08/2023	LAU, MARGARET G	dental reimb	vision reimb	2,500.00 <i>D</i>
D000308199	08/08/2023	LIPPY BRANDEN	PSADA dues		52.00 <i>D</i>
D000308200	08/08/2023	MALY MARC	dental reimb		174.00 <i>D</i>
D000308201	08/08/2023	MANNIX SUZANNE K.	vision reimb		360.40 <i>D</i>
D000308202	08/08/2023	MILLER MELISSA	dental reimb		219.00 <i>D</i>
D000308203	08/08/2023	NEFF EMILY J	vision reimb		245.20 <i>D</i>
D000308204	08/08/2023	NOLT JEFFREY	vision reimb		279.74 <i>D</i>
D000308205	08/08/2023	PARISE KAREN L.	dental reimb		259.70 <i>D</i>
D000308206	08/08/2023	POTTER JACLYN	dental reimb		616.00 <i>D</i>
D000308207	08/08/2023	RISSE JENNIFER L.	dental reimb		199.00 <i>D</i>
D000308208	08/08/2023	RIVER ROCK ACADEMY, LLC	2 slots at River Rock		6,304.43 <i>D</i>
D000308209	08/08/2023	SAVOCA DEBRA A.	vision reimb	dental reimb	622.96 <i>D</i>
D000308210	08/08/2023	SCHAUB, MARY K	dental reimb		123.99 <i>D</i>

08/01/2023

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FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - L-S GENERAL FUND **Payment Dates:** 07/01/2023 - 08/08/2023

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D000308211	08/08/2023	SHOCKEY TINA	tuition reimb		1,620.00 <i>D</i>
D000308212	08/08/2023	SLADE, MARY K	vision reimb		189.00 <i>D</i>
D000308213	08/08/2023	SNAVELY, RONALD P	dental reimb		465.00 <i>D</i>
D000308214	08/08/2023	SPANGLER DONALD	dental reimb		364.00 <i>D</i>
D000308215	08/08/2023	STAUB KAREN	dental reimb		520.00 <i>D</i>
D000308216	08/08/2023	STUTZMAN JAMES A	dental reimb		164.00 <i>D</i>
D000308217	08/08/2023	SWARR, MELISSA	tuition reimb		5,730.00 <i>D</i>
D000308218	08/08/2023	THIBOLDEAUX JULIE A.	dental reimb		527.00 <i>D</i>
D000308219	08/08/2023	TUTEN, BENJAMIN T	dental reimb		1,564.00 <i>D</i>
D000308220	08/08/2023	WADE JENNIFER G	dental reimb		271.00 <i>D</i>
D000308221	08/08/2023	WAGNER ALLISON	dental reimb		318.00 <i>D</i>
D000308222	08/08/2023	WEAVER JR. CLAYTON E	dental reimb		235.00 <i>D</i>
D000308223	08/08/2023	WELCHANS ERIK C	tuition reimb		1,378.00 <i>D</i>
D000308224	08/08/2023	WELK, PATRICIA	dental reimb		174.00 <i>D</i>
D000308225	08/08/2023	WELSH, RACHEL M	tuition reimb		1,548.00 <i>D</i>
D000308226	08/08/2023	WHITE, TRACY L	vision reimb		500.00 <i>D</i>
D000308227	08/08/2023	WILLIAMS MARY E	vision reimb	dental reimb	389.00 <i>D</i>
D000308228	08/08/2023	WILLIG CHRISTINE	vision reimb		200.00 <i>D</i>
D000308229	08/08/2023	ZIMMERMAN, HOPE L	vision reimb		479.96 <i>D</i>
* DELAGE0707	07/07/2023	DE LAGE LANDEN PUBLIC FINANCE LLC	Copier Lease		3,222.12 <i>#</i>
* EHCC073123	07/31/2023	EHCC	EHCC - PY Surcharge	EHCC - Stop Loss Premium	126,511.57
* EXPSCR0731	07/31/2023	EXPRESS SCRIPTS	Express Scripts - Claims		128,794.07
* FED0000707	07/07/2023	FEDERAL TAX PAYMENT SYSTEM	EE FED Pay Date: 7/7/2023	ER FICA Pay Date: 7/7/2023	205,797.21
* FED0000721	07/21/2023	FEDERAL TAX PAYMENT SYSTEM	EE FED Pay Date: 7/21/2023	ER FICA Pay Date: 7/21/2023	201,366.12
* FULTLS0705	07/05/2023	FULTON BANK N.A.	Lease - 21/22 Dell Servers		17,226.24
* HSA0000707	07/07/2023	HEALTH EQUITY	DED: HSA Contr - Pay Date: 7/7/2023		11,998.11
* HSA0000721	07/21/2023	HEALTH EQUITY	DED: HSA Contr - Pay Date: 7/21/2023		12,136.12
* LCCTC00701	07/03/2023	LANCASTER COUNTY CTC	CTC - District Payment		90,800.87
* LOC0000630	07/21/2023	LANC CO TAX COLLECTION BUREAU	EE EIT Pay Date: 6/9/2023	EE EIT Pay Date: 5/12/2023	59,657.73
* OPT0000630	07/21/2023	LANC CO TAX COLLECTION BUREAU	EE LST Pay Date: 6/9/2023	EE LST Pay Date: 5/12/2023	5,830.00
* PAT0000707	07/07/2023	PA DEPARTMENT OF REVENUE	EE STPA Pay Date: 7/7/2023		26,209.63
* PENS000707	07/07/2023	PENSERV PLAN SERVICES INC.	DED: ROTH AXA - Pay Date: 7/7/2023		12,877.62
* PENS000721	07/21/2023	PENSERV PLAN SERVICES INC.	DED: ROTH AXA - Pay Date: 7/21/2023		12,869.00
* PENS000804	07/31/2023	PENSERV PLAN SERVICES INC.	DED: ROTH AXA - Pay Date: 8/4/2023		12,983.46

08/01/2023

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Bank Account: GF - L-S GENERAL FUND **Payment Dates:** 07/01/2023 - 08/08/2023

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Grand Total All Payments	2,769,487.81
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FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: CF - CAFETERIA ACCOUNT **Payment Dates:** 06/07/2023 - 06/30/2023

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000007747	06/08/2023	BLEDSON, KASEY	Senior Refund		131.60
0000007748	06/08/2023	BRINKMAN, DENISE	Senior Refund		11.20
0000007749	06/08/2023	BURDGE, JILL	Senior Refund		22.90
0000007750	06/08/2023	BUSER, MICHELLE	Senior Refund		26.50
0000007751	06/08/2023	CODER, JODY	Senior Refund		9.00
0000007752	06/08/2023	CRUMP, KIMBERLY	Senior Refund		16.00
0000007753	06/08/2023	DOMINOS PIZZA	May Pizza		2,161.50
0000007754	06/08/2023	ECKMAN, BARBRA	Senior Refund		48.95
0000007755	06/08/2023	EDWARDS BUSINESS SYSTEMS	May Copier		5.15
0000007756	06/08/2023	EMMERLING, CYNTHIA	Senior Refund		12.50
0000007757	06/08/2023	ERB, DENEEN	Senior Refund		21.25
0000007758	06/08/2023	FEESERS INC.	HS Food	HH Food	4,901.18
0000007759	06/08/2023	FREEDLAND, SHANNON L	Senior Refund		57.55
0000007760	06/08/2023	GUYER, KRISTA	Senior Refund		11.90
0000007761	06/08/2023	HARSH, STEVEN	Senior Refund		18.65
0000007762	06/08/2023	HILDENBRAND, JESSICA	Senior Refund		14.50
0000007763	06/08/2023	HOHMAN, URSULA	Senior Refund		14.10
0000007764	06/08/2023	HORST DAWN	Senior Refund		31.00
0000007765	06/08/2023	K & D FACTORY SERVICE INC.	HS Walk-In Refrig	HS Garbage Disposal	1,324.42
0000007766	06/08/2023	KERCHNER, COURTNEY	Senior Refund		11.60
0000007767	06/08/2023	LEHMAN, ANDREA	Senior Refund		20.45
0000007768	06/08/2023	LONG PAULA	Senior Refund		12.30
0000007769	06/08/2023	LOZADA, LINDA	Senior Refund		17.40

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: CF - CAFETERIA ACCOUNT **Payment Dates:** 06/07/2023 - 06/30/2023

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000007770	06/08/2023	MARZEAN, LORA	Senior Refund		53.15
0000007771	06/08/2023	MCCLUNE, LEROY	Senior Refund		36.05
0000007772	06/08/2023	MORGAN, GREG	Lunch Acct Refund		12.50
0000007773	06/08/2023	MORIBITO BAKING CO INC	5/22-30 HS BRead	5/15-22 LE Bread	702.83
0000007774	06/08/2023	MOYER, MELANIE	Senior Refund		28.10
0000007775	06/08/2023	NEWTON, JOHN	Senior Refund		22.65
0000007776	06/08/2023	OLINGER, ANDREA	Senior Refund		17.65
0000007777	06/08/2023	PETTY CASH	2023 Senior cash refunds		108.75
0000007778	06/08/2023	PHIPPS, THOMAS	Senior Refund		23.25
0000007779	06/08/2023	RAUB, HEATHER	Senior Refund		27.70
0000007780	06/08/2023	RHODES, KRISTY	Senior Refund		79.55
0000007781	06/08/2023	ROMERO, DEBORAH	Senior Refund		15.55
0000007782	06/08/2023	SALGADO, KIMBERLY	Senior Refund		22.90
0000007783	06/08/2023	SAUER, BETTY	Senior Refund		62.25
0000007784	06/08/2023	SCHEID PRODUCE INC.	5/22-30 HS Produce	5/15-22 LE Produce	813.25
0000007785	06/08/2023	SCHMERTZ, KAREN A	Nov-May Mileage Schmertz		386.54
0000007786	06/08/2023	SCHWEBEL, DREMA	Senior Refund		24.55
0000007787	06/08/2023	SHARP, MARY	Senior Refund		27.10
0000007788	06/08/2023	SULLIVAN, DONNA	Senior Refund		35.25
0000007789	06/08/2023	SWANTON, MICHELLE	Senior Refund		23.95
0000007790	06/08/2023	SWENGEL, DENISE	Senior Refund		16.35
0000007791	06/08/2023	SWISS DAIRY	5/16-30 LE Milk	5/23-30 HH Milk	2,710.97
0000007792	06/08/2023	TANCRELL, HEIDI	Senior Refund		35.00

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

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LAMPETER-STRASBURG SCHOOL DISTRICT

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FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: CF - CAFETERIA ACCOUNT **Payment Dates:** 06/07/2023 - 06/30/2023

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000007793	06/08/2023	TAYLOR, CHERYL	Senior Refund		21.80
0000007794	06/08/2023	TELE-PEST INC.	HS Pest Control	HH Pest control	226.00
0000007795	06/08/2023	TOBLER, JOANNE	Senior Refund		38.00
0000007796	06/08/2023	TRIBUZIO MELISSA	Senior Refund		105.35
0000007797	06/08/2023	TRYON, SCOTT	Senior Refund		52.50
0000007798	06/08/2023	WELCHANS ELIZABETH	Senior Refund		32.90
0000007799	06/08/2023	WENTZ, HOLLY	Senior Refund		12.15
0000007800	06/08/2023	WERT JOHNETTE	Senior Refund		47.60
0000007801	06/08/2023	WISE, LAURA	Senior Refund		14.40
0000007802	06/28/2023	EDWARDS BUSINESS SYSTEMS	FS Office copier		2.06
0000007803	06/28/2023	FEESERS INC.	HS Food		1,149.50
0000007804	06/28/2023	K & D FACTORY SERVICE INC.	HS Freeze door heater	LE Dishwasher	1,848.56
0000007805	06/28/2023	LIN, LI	Senior Refund		23.25
0000007806	06/28/2023	PETTY CASH	HS Bqt food	HS Cleaning Sup PC	110.71
0000007807	06/28/2023	SCHEID PRODUCE INC.	HS Produce		715.55
0000007808	06/28/2023	SCHMIDT, CHERYL	11/22-6/23 CAS Mileage		229.90
0000007809	06/28/2023	SERENA A. KIRCHNER INC	HS Sparkling Ice		53.80
0000007810	06/28/2023	SINGER EQUIPMENT COMPANY	HS Pretzel Machine		879.07
0000007811	06/28/2023	SWISS DAIRY	HH Milk	HS Teas	296.26

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: CF - CAFETERIA ACCOUNT **Payment Dates:** 06/07/2023 - 06/30/2023

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

51 - FOOD SERVICE/CAFETERIA	20,046.80
Grand Total All Funds	20,046.80
Grand Total Credit Cards	0.00
Grand Total Direct Deposits	0.00
Grand Total Manual Checks	0.00
Grand Total Other Disbursement Non-negotiables	0.00
Grand Total Procurement Card Other Disbursement Non-negotiables	0.00
Grand Total Regular Checks	20,046.80
Grand Total All Payments	20,046.80

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: AT - HS ATHLETIC ACCOUNT Payment Dates: 06/07/2023 - 06/30/2023

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000006347	06/07/2023	GORMAN, BENJAMIN J	Lax game 5/25/23		175.00
29 - Athletic Fund					175.00
Grand Total All Funds					175.00
Grand Total Credit Cards					0.00
Grand Total Direct Deposits					0.00
Grand Total Manual Checks					0.00
Grand Total Other Disbursement Non-negotiables					0.00
Grand Total Procurement Card Other Disbursement Non-negotiables					0.00
Grand Total Regular Checks					175.00
Grand Total All Payments					175.00

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: CR - CAPITAL RESERVE ACCT **Payment Dates:** 06/07/2023 - 06/30/2023

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000004530	06/28/2023	CRABTREE ROHRBAUGH & ASSOCIATES INC.	professional services - MM - cap reserve	professional services - early childhood - cap reserve	68,082.99
0000004531	06/28/2023	K & D FACTORY SERVICE INC.	milk cooler - cafe - cap reserve		2,650.78
32 - Capital Reserve					70,733.77
Grand Total All Funds					70,733.77
Grand Total Credit Cards					0.00
Grand Total Direct Deposits					0.00
Grand Total Manual Checks					0.00
Grand Total Other Disbursement Non-negotiables					0.00
Grand Total Procurement Card Other Disbursement Non-negotiables					0.00
Grand Total Regular Checks					70,733.77
Grand Total All Payments					70,733.77

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: CR - CAPITAL RESERVE ACCT **Payment Dates:** 07/01/2023 - 08/08/2023

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000004532	07/18/2023	CRABTREE ROHRBAUGH & ASSOCIATES INC.	professional services - MM - cap reserve	professional services - critical capital projects	71,365.66 #
32 - Capital Reserve					71,365.66
Grand Total All Funds					71,365.66
Grand Total Credit Cards					0.00
Grand Total Direct Deposits					0.00
Grand Total Manual Checks					0.00
Grand Total Other Disbursement Non-negotiables					0.00
Grand Total Procurement Card Other Disbursement Non-negotiables					0.00
Grand Total Regular Checks					71,365.66
Grand Total All Payments					71,365.66

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: CP - CAPITAL PROJECTS FUND **Payment Dates:** 06/07/2023 - 06/30/2023

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000001079	06/21/2023	FREY LUTZ	HVAC work - early childhood		116,320.95
0000001080	06/21/2023	GARDEN SPOT MECHANICAL INC.	HVAC work - capital projects		9,495.00
0000001081	06/21/2023	JAY R REYNOLDS INC	plumbing work - early childhood		73,713.46
0000001082	06/21/2023	MCCARTY & SON INC.	electrical work - early childhood		56,034.00
0000001083	06/28/2023	MBCC LLC	rep services - early childhood		5,700.00
39 - Capital Projects					261,263.41
Grand Total All Funds					261,263.41
Grand Total Credit Cards					0.00
Grand Total Direct Deposits					0.00
Grand Total Manual Checks					0.00
Grand Total Other Disbursement Non-negotiables					0.00
Grand Total Procurement Card Other Disbursement Non-negotiables					0.00
Grand Total Regular Checks					261,263.41
Grand Total All Payments					261,263.41

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: CP - CAPITAL PROJECTS FUND **Payment Dates:** 07/01/2023 - 08/08/2023

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000001084	07/12/2023	WEST LAMPETER TOWNSHIP	permits - capital projects - HH		100.00
0000001085	07/12/2023	WEST LAMPETER TOWNSHIP	permits - capital projects - LE		100.00
0000001086	07/12/2023	WEST LAMPETER TOWNSHIP	permits - capital projects - HS		100.00
0000001087	07/12/2023	WEST LAMPETER TOWNSHIP	permits - capital projects - MM		100.00
0000001088	07/18/2023	ECI CONSTRUCTION LLC	construction - early childhood		1,659,411.95 #
0000001089	07/18/2023	FREY LUTZ	HVAC work - early childhood		170,282.32 #
0000001090	07/18/2023	GARDEN SPOT MECHANICAL INC.	HVAC work - capital projects		95,670.00 #
0000001091	07/18/2023	GARDEN SPOT MECHANICAL INC.	plumbing work - capital projects		48,532.50 #
0000001092	07/18/2023	HERR, KYLE L	electrical work - capital projects		36,000.00 #
0000001093	07/18/2023	JAY R REYNOLDS INC	plumbing work - early childhood		32,197.73 #
0000001094	07/18/2023	QUALITY ASSURANCE PLUS, INC.	professional services - early childhood		5,842.96 #
0000001095	07/19/2023	MCCARTY & SON INC.	electrical work - early childhood		97,695.00 #
0000001096	07/31/2023	MBCC LLC	insurance renewal - early childhood	rep services - early childhood	17,801.00
0000001097	07/31/2023	QUALITY ASSURANCE PLUS, INC.	professional services - critical capital projects	professional services - early childhood	16,823.36 #

* - Non-Negotiable Disbursement

+ - Procurement Card Non-Negotiable

- Payable within Payment

P - Prenote

D - Direct Deposit

C - Credit Card

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: CP - CAPITAL PROJECTS FUND **Payment Dates:** 07/01/2023 - 08/08/2023

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

39 - Capital Projects	2,180,656.82
Grand Total All Funds	2,180,656.82
Grand Total Credit Cards	0.00
Grand Total Direct Deposits	0.00
Grand Total Manual Checks	0.00
Grand Total Other Disbursement Non-negotiables	0.00
Grand Total Procurement Card Other Disbursement Non-negotiables	0.00
Grand Total Regular Checks	2,180,656.82
Grand Total All Payments	2,180,656.82

Calculation of Co-Curricular Point/Salary Sheet for 2023-2024

POSITION & YEARS EXP.	BASIC POINTS	HOURS	STUD. SUPR.	PRES/ RESP.	LENGTH ACT/PRO	EXPER. POINTS	TOTAL POINTS	POINT VALUE	NAME	SALARY
Audio Visual - 31	20	2	4	5	9	30	50	51.24	Joseph Sloss	2,562.00
Band - Concert - HS - 30	26	4	10	3	9	30	56	51.24	Larry Royer	2,869.44
Band - Jazz - HS - 19	37	5	15	8	9	25	62	51.24	Larry Royer	3,176.88
Band - Marching - HS - 30	68	5	35	22	6	30	98	51.24	Larry Royer	5,021.52
Band - Marching - HS - Asst - 60% - 0									Robert Shaubach	3,012.91
Band - Marching - Drill Design/Instruction - 4	31	10	10	5	6	10	41	51.24	Benjamin Pontz	2,100.84
Band - Marching - HS - Drill Instruction - 3	16	4	5	1	6	10	26	51.24	Scott MacFeat	1,332.24
Band - Marching - HS - Front - 4	34	8	15	5	6	10	44	51.24	Amy Grier	2,254.56
Band-Marching-Percussion Writer/Instruction - 0	31	10	10	5	6	5	36	51.24	TBA	1,844.64
Band - Summer - 6/7/8 Grades - 6	16	1	10	2	3	15	31	51.24	Heather Ceresini - 44%	698.91
Band - Summer - 6/7/8 Grades - 9	16	1	10	2	3	15	31	51.24	Larry Royer - 56%	889.53
Band - Summer - 4/5 Grades - 8	17	2	10	2	3	15	32	51.24	Heather Ceresini	1,639.68
Choral - Director - 25	34	5	15	5	9	30	64	51.24	Erik Welchans	3,279.36
Choral - Madrigals - 25	50	6	20	15	9	30	80	51.24	Erik Welchans	4,099.20
Class Advisor - Freshman - 11	17	2	10	2	3	20	37	51.24	Carol Allen-Gordon	1,895.88
Class Advisor - Sophomore - 15	17	2	10	2	3	25	42	51.24	Carol Allen-Gordon	2,152.08
Class Advisor - Junior - 4	22	3	10	3	6	10	32	51.24	Lindsay Shehan - 50%	819.84
Class Advisor - Junior - 12	22	3	10	3	6	20	42	51.24	Christy McCanna - 50%	1,076.04
Class Advisor - Senior - 12	39	5	10	15	9	20	59	51.24	Christy McCanna - 50%	1,511.58
Class Advisor - Senior - 2	39	5	10	15	9	5	44	51.24	Joshua Riehl - 50%	1,127.28
Drama - Director - Martin Meylin - 13 (+610)	45	4	30	5	6	20	65	51.24	Memory D'Agostino	2,940.60
Drama - Art Director - Martin Meylin - 18									Edward Leone	500.00
Drama - Technology Director - Martin Meylin - 11									Benjamin Gibson	500.00
Drama - Fall Play - High School - 9	34	4	20	7	3	15	49	51.24	Susan Rettew	2,510.76
Early Childhood Facilitator - 5	212	151	30	22	9	10	222	51.24	Lauren Menapace	11,375.28
FFA Advisor - 16	49	10	25	5	9	25	74	51.24	Holly Oberholtzer - 50%	1,895.88
FFA Advisor - 1	49	10	25	5	9	5	54	51.24	Katherine Ranck - 50%	1,383.48
Fourth Grade Camp Experience - 2	4	2	0	1	1	5	9	51.24	Erin Whiskeyman	461.16
Fund Raiser Coordinator - 13	16	1	10	2	3	20	36	51.24	Cindy Harnish	1,844.64
Interact Club - 8	54	6	30	15	3	15	69	51.24	Cathy Lynch - 60%	2,121.34
Interact Club - 2	54	6	30	15	3	5	59	51.24	Hope Zimmerman - 40%	1,209.26

Calculation of Co-Curricular Point/Salary Sheet for 2023-2024

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Calculation of Coaching Point/Salary Sheet for 2023-2024

POSITION & YEARS EXP.	BASIC POINTS	HOURS	STUD. SUPR.	STAFF SUPR.	PRESS/ RESP.	EXPER. POINTS	MARKET A/C	TOTAL POINTS	POINT VALUE	SALARY	NAME	
Baseball - Varsity - 16	69	14	25	15	15	25	0	94	61.70	5,799.80	Jeffrey Swarr	V Head
Baseball - 1st Asst - 70%										4,059.86	Joseph Sloss	V Asst.
Baseball - 2nd Asst - 60%										3,479.88	Austen Hannis	JV Head
Baseball - Asst - 50%										2,899.90	TBA	JV Asst
Basketball - Boys - Varsity - 7	82	15	30	15	22	15	0	97	61.70	5,984.90	Edward Berryman	V Head
B-ball - Boys - 1st Asst - 70%										4,189.43	Peter Kingsley	JV Head
B-ball - Boys - 2nd Asst - 60%										3,590.94	Edward Burton	JHV Head
B-ball - Boys - Asst - 50% of 50%										1,496.23	Neil Koser	JH 8th grade Coach
B-ball - Boys - Asst - 50% of 50%										1,496.23	Jeremy Messinger	JH 7th grade Coach
Basketball - Girls - Varsity - 1	82	15	30	15	22	5	0	87	61.70	5,367.90	Steven Villbrandt	V Head
B-ball - Girls - 1st Asst - 70%										3,757.53	Mark Skrodinsky	JV Head
B-ball - Girls - 2nd Asst - 60%										3,220.74	William Heyser	JHV Head
B-ball - Girls - Asst - 50% of 50%										1,341.98	Laura Horner	JH Asst
B-ball - Girls - Asst - 50% of 50%										1,341.98	TBA	JH Asst
Bowling - Varsity - 3	28	4	15	5	4	10	0	38	61.70	2,344.60	John Achille	
Cheerleading - Varsity - Football - 23	24	6	10	5	3	30	0	54	61.70	3,331.80	Shannon Spahr	
Cheerleading - Varsity - Soccer - 23	24	6	10	5	3	30	0	54	61.70	1,665.90	Shannon Spahr - 50%	
Cheerleading - Varsity - Basketball - 24	29	6	15	5	3	30	0	59	61.70	3,640.30	Shannon Spahr	
Cheerleading - Varsity - Wrestling - 24	24	6	10	5	3	30	0	54	61.70	1,665.90	Shannon Spahr - 50%	
Cheerleading - Fall - JH - 11	25	3	15	5	2	20	0	45	61.70	2,776.50	Lindsay Miller	
Cheerleading - Winter - JH - 11	27	5	15	5	2	20	0	47	61.70	2,899.90	Lindsay Miller	
Cross Country - Varsity - 7	62	9	30	15	8	15	0	77	61.70	4,750.90	Calvin Esh	V Head
Cross Country - 1st Asst - 70%										3,325.63	Michael Whitaker	V Asst
Cross Country - 2nd Asst - 60%										2,850.54	Cheryl Drouillard	JH Head
Cross Country - Asst - 50%										2,375.45	Jamie Bresch	JH Asst
Field Hockey - Varsity - 4	68	13	25	15	15	10	0	78	61.70	4,812.60	Samantha Snyder	V Head
Field Hockey - 1st Asst - 70%										3,368.82	Lydia Walter	JV Head
Field Hockey - 2nd Asst - 60%										2,887.56	Bobbi Jo Garrett	JHV Head
Field Hockey - Asst - 50% of 50% ***										1,357.40	Krista Lewis	V Asst
Field Hockey - Asst - 50% of 50%										1,203.15	Jenna Rohrer	JH Asst
Football - Varsity - 3	95	20	30	20	25	10	47	152	61.70	9,378.40	Victor Ridenour	V Head
Football - 1st Asst - 70%										6,564.88	Garry Morrison	V Asst
Football - 2nd Asst - 60% ***										6,361.38	William Heyser	V Asst
Football - Asst - 50%										4,689.20	Andrew Cunningham	V Asst
Football - Asst - 50% ***										5,301.15	William Knapp	V Asst
Football - Asst - 50% ***										5,301.15	William Valenzo, Jr.	V Asst

Calculation of Coaching Point/Salary Sheet for 2023-2024

Football - Asst - 50% ***										5,301.15	Steven McTaggart	JH Head
Football - Asst - 50%										4,689.20	Bradley Heeter	JH Asst
Golf - Varsity - 35	28	8	10	5	5	40	0	68	61.70	4,195.60	Michael Chiodo	V Head
Lacrosse - Boys - Varsity - 3	63	11	30	10	12	10	0	73	61.70	4,504.10	Michael McConomy	V Head
Lacrosse - Boys - 1st Asst - 70%										3,152.87	Darren Pray	JV Head
Lacrosse - Girls - Varsity - 4	63	11	30	10	12	10	0	73	61.70	4,504.10	Marshall Krebs	V Head
Lacrosse - Girls - 1st Asst - 70%										3,152.87	John Achille	JV Head
Soccer - Boys - Varsity - 3	69	15	25	15	14	10	0	79	61.70	4,874.30	Chris Garraffa	V Head
Soccer - Boys - 1st Asst - 70%										3,412.01	James Snyder	JV Head
Soccer - Boys - 2nd Asst - 60%										2,924.58	TBA	JHV
Soccer - Boys - Asst - 50% of 50%										1,218.58	TBA	JH Asst
Soccer - Boys - Asst - 50% of 50%										1,218.58	Bradley L. Shue - 50% of 50%	V Asst
Soccer - Girls - Varsity - 2	69	15	25	15	14	5	0	74	61.70	4,565.80	Taylor Garraffa	V Head
Soccer - Girls - 1st Asst - 70%										3,196.06	Faruk Cem Akpaca	JV Head
Soccer - Girls - 2nd Asst - 60%										2,739.48	Michelle Diffendarfer	JH Head
Soccer - Girls - Asst - 50% of 50%										1,141.45	Alicia Garcia	V Asst
Soccer - Girls - Asst - 50% of 50%										1,141.45	TBA	JH Asst
Softball - Varsity - 2	69	14	25	15	15	5	0	74	61.70	4,565.80	Earl Rutledge	V Head
Softball - 1st Asst - 70%										3,196.06	Darren Rutledge	V Asst.
Softball - 2nd Asst - 60%**										2,932.11	Timothy Markley	JV Head
Softball - Asst - 50%										2,282.90	Robin Feaster	JV Asst.
Swimming - Varsity - 7	45	10	20	10	5	15	13	73	61.70	4,504.10	Kylie Turner	V Head
Swimming - 1st Asst - 70%										3,152.87	TBA	V Asst.
Tennis - Boys - Varsity - 30	48	8	20	10	10	40	0	88	61.70	5,429.60	Mark Trach	V Head
Tennis - 1st Asst - 70%										3,800.72	TBA	V Asst.
Tennis - Girls - Varsity - 30	48	8	20	10	10	40	0	88	61.70	5,429.60	Mark Trach	V Head
Tennis - 1st Asst - 70%										3,800.72	TBA	V Asst
Track - Varsity - 7	85	15	30	20	20	15	0	100	61.70	6,170.00	Calvin Esh	V Head
Track - 1st Asst - 70%										4,319.00	Michael Whitaker	V Asst
Track - 2nd Asst - 60%										3,702.00	Steve McTaggart	V Asst
Track - Asst - 50% ***										3,444.25	David Bradley	V Asst
Track - Asst - 50% of 50%										1,542.50	Gemma Bruner	V Asst
Track - Asst - 50% of 50%										1,542.50	Shane Douglas-Snyder	V Asst
Track - JH - Head - 60%										3,702.00	Michelle Diffendarfer	JH Head
Track - JH - Asst - 45%										2,776.50	Amy Beard	JH Asst
Track - JH - Asst - 45%										2,776.50	Jason McComsey	JH Asst
Volleyball - Girls - Varsity - 6	57	12	20	10	15	15	0	72	61.70	4,442.40	Timothy Evans	V Head

Calculation of Coaching Point/Salary Sheet for 2023-2024

Volleyball - Girls - 1st Asst - 70%										3,109.68	Kathleen Minnich	JV Head
Wrestling - Varsity - 17	80	15	30	15	20	25	0	105	61.70	6,478.50	Bradley Heeter	V Head
Wrestling - 1st Asst - 70%										4,534.95	Jeffrey Pickel	JH Head
Wrestling - 2nd Asst - 60%										3,887.10	Derrick Morgan	V Asst
Wrestling - Asst - 50% of 50%										1,619.63	Randy O'Connell	JH Asst
Wrestling - Asst - 50% of 50%										1,619.63	Richard Puleo - 50% of 50%	
Girls Wrestling	50	15	10	5	20	5	0	55	61.70	3,393.50	TBA	
Coaching Total										284,967.67		

ATHLETIC TRAINING AGREEMENT

This Agreement (the “Agreement”) is dated and effective as of the first day of August 2023 by and between Orthopedic Associates of Lancaster, Ltd., (the “Provider”) Lampeter-Strasburg School District (the “Organization”).

Background

- A. School would like to establish an athletic training program (“Athletic Training Program”) at its facility currently located at 1600 Book Road, Lancaster PA 17602. (the “Facility”).
- B. Provider specializes in the operation of orthopedic services, sports medicine, outpatient physical therapy, rehabilitation services, sports medicine, and athletic training programs (“Athletic Training Services”).
- C. Provider also retains qualified and licensed physical therapists and certified athletic trainers capable of providing athletic training and rehabilitation services (“Staff”).
- D. School desires to retain Provider to provide Athletic Training Services and Staff for the School to complement and enhance their athletic training program, and Provider is willing to provide such Athletic Training Services and Staff, upon the terms and conditions contained herein.

NOW, THEREFORE, in consideration of the foregoing and of the terms, covenants and conditions contained in this Agreement, Provider and School, intending to be legally bound, hereby agree as follows:

Agreement

1. Engagement

- a. School engages Provider to be the provider of Athletic Training Services, with first right of refusal, at the Facility or any other locations as required by the school, and to provide the Services set forth herein on the terms and subject to the compensation set forth herein.
- b. Provider hereby accepts such engagement by School and agrees that it will perform its duties and responsibilities hereunder, all as more fully set forth herein.

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2. Provider Services

- a. Provider shall employ and designate one athletic trainer that is certified by the National Athletic Trainer's Association Board of Certification (BOC) and licensed by the state of Pennsylvania, dedicated to the School. School must consent to the appointment of the Athletic Trainers. The primary athletic trainer will be responsible for communicating with the School District Athletic Trainer for coordination of event coverage in all circumstances.
- b. When requested, provider shall employ and designate a team physician and team orthopedic surgeon that is certified by the American Board of Orthopaedic Surgery, and licensed by the state of Pennsylvania, dedicated to the School. School must consent to appointment of the team physician and team orthopedic surgeon.
- c. Provider will provide a priority appointment line phone number, (717) 735- 6649, for guardians and athletic trainers to make appointments for student athletes. The priority appointment line will be available from 7:30 a.m. to 10:00 p.m. Monday – Friday, 8:00 a.m. to 10:00 p.m. on Saturday, and 8:00 a.m. to 9:00 p.m. on Sunday.
- d. When requested, Provider will provide conditioning and flexibility training suggestions to the school coaching staff with the advice and/or consent of a team physician.
- e. When requested, Provider will assist the School in maintaining an appropriate medical records system.
- f. When requested, Provider will provide a Physician at home football games, which will require an additional charge at a mutually agreed upon rate.
- g. Monitor athletic injuries and develop injury prevention programs with the advice and consent of the team physician.
- h. Coordinate injury evaluation and provide injury follow-up with the team physician regularly.
- i. Will treat athletes on site for no charge. Athletes will only be billed if they are seen at one of the OAL clinics or facilities.
- j. Will operate in accordance with standard operating procedures.
- k. All athletic training coverage will be coordinated with the School District Athletic Trainer.
- l. When requested, the Provider shall also provide additional services including, but not limited to strength and conditioning consultations and educational seminars for

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coaches, athletes, and parents on a as needed basis at no additional cost, when requested.

- m. When requested, the Provider shall offer comprehensive Functional Movement Screenings. These services will be billed separately at the time of service inclusive, but not limited, to the cost of the necessary supplies and equipment.
- n. Provide athletic training coverage for all home events, away events when requested, and during playoffs as per section 2 letter K.
- o. Provider will maintain copies of all state mandated clearances and will provide copies to the School as requested.
- p. The Provider will provide the prerequisite certificates of insurability and liability as needed by the School.

3. Duties of School

- a. The School shall provide and maintain an appropriate level of athletic training supplies, as per mutual consent of the Athletic Director and the School.
- b. The School shall provide appropriate space for the conduct of an athletic training program, including appropriate equipment for the development of preventative programs, as per mutual consent of the Athletic Trainer and the School.
- c. The School shall be solely responsible for determining the times of practice and for scheduling all athletic programs.
- d. The School shall provide all copies of standard operating orders for all medical professionals employed by the school.

4. Compensation

- a. In consideration of Providers performance of the Athletic Training Services and the placement of one athletic trainer from August 1, 2023, until December 31, 2023 at Facility, School shall pay to Provider a fee (the "Service Fee") in an amount equal to:
 - a. August 1, 2023, to December 31, 2023 \$25,000.00At the beginning of January 2024, both parties can elect to extend the then current agreement through the 2024 school year at the rate listed below:
 - b. January 1, 2024 – June 1, 2024 (or end of sporting events) \$25,000.00
- b. The Service Fee will be invoiced monthly at \$5,000.00 per month.
- c. If the School desires addition coverage, the Provider agrees to charge an hourly rate of \$45.00 per hour for such coverage.

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- d. In the event the School or School District Booster Club engages the Provider to provide Athletic Training coverage for booster club events, the Provider will invoice the Booster Club at \$45.00 per hour per athletic trainer.
 - e. In the event the School engages the Provider to provide Athletic Training coverage for youth camps or summer camps, the Provider will invoice the organization at \$45.00 per hour per athletic trainer.
5. Term and Termination.
- a. This Agreement shall have a term of five months, commencing in August 2023, and terminating on December 31, 2023, with an option to extend through the 2024 school year, unless terminated earlier by either party with a 90-day written notice in accordance with the provisions hereof.
 - b. Termination
 - i. Notwithstanding anything herein to the contrary, either party shall have the right to terminate this Agreement, with or without cause, by giving at least ninety (90) days prior written notice to the other party; and upon expiration of such 90 day notice period, the Agreement shall be terminated and all and all obligations, duties and responsibilities of the parties shall cease, except the Organization shall be obligated to pay any compensation payments due and owing to contractor under Paragraph 4 above.
6. Confidential Information
- a. All information or data relating to the business or operations of either party to this Agreement acquired by the other party in connection with this Agreement shall be treated as confidential by the acquiring party, and shall not, unless otherwise required by law, be disclosed by the acquiring party without the prior written permission of the party hereto to whom the information in question relates. Violation of this provision shall represent a material breach of this Agreement. This provision shall survive termination of this Agreement.
7. HIPAA Compliance
- a. Provider's employees will be compliant with HIPAA.
8. Notices
- a. All notices and other communications hereunder shall be in writing and may be hand delivered, sent by fax (with a duplicate copy transmitted by another method of delivery authorized hereunder), sent by certified first class mail, postage prepaid, or

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sent by nationally recognized express courier service. Such notices and other communications shall be effective upon receipt if hand delivered or sent by fax (with a duplicate copy transmitted by another method of delivery authorized hereunder), five (5) days after mailing if sent by mail, and one (1) day after dispatch if sent by express courier, to the addresses and/or fax numbers set forth below.

If to School:

Mrs. Melissa Herr
School Board President
Lampeter-Strasburg School District
1600 Book Road
Lancaster, PA 17602

If to Provider:

Michael Jones
Director of Operations
Orthopedic Associates of Lancaster
170 North Pointe Blvd.
Lancaster, PA 17601

Either party may designate, by written notice given to the other in the manner prescribed herein, any further or different addresses and/or fax numbers to which subsequent notices shall be sent.

9. Miscellaneous.

a. Assignment

i. Binding Effect

1 The terms of this Agreement shall bind and benefit the parties hereto, their successors and assigns.

b. Placement Fee

1 For a period of twelve (12) months following the date on which Provider's Athletic Trainer last worked at the School, the School agrees that it will take no steps to recruit, hire, or employ as its own employee or as a contractor the Provider's Athletic Trainer during the term of this Agreement. School understands and agrees that Provider is not an employment agency, and that the Provider's Athletic Trainer is assigned to the School to render temporary services and are not assigned to become employed by School.

2 School further acknowledges and agrees that there is a substantial investment in business related costs incurred by Provider in recruiting, training, and employing Provider's Athletic Trainer. In

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the event that School, or any affiliate, subsidiary, department, or division of School hires, employs, or solicits Provider's Athletic Trainer, School will be in breach of this agreement.

3 School agrees to give Provider either (a) one hundred and eighty (180) days prior to written notice of its intent to hire, or employ Provider's Athletic Trainer for a minimum of thirty-six (36) hours per week through one hundred and eighty (180) days' notice period; OR (b) to pay Provider a placement fee equal to or greater of: five thousand dollars (\$5,000) or the sum of thirty percent (30%) of Provider's Athletic Trainer's annualized salary (calculated as Weekday Hourly Pay Rate x 2080 Hours x 30%). The obligations set forth in this section shall survive the termination of this agreement.

c. Amendment

i This agreement constitutes the entire agreement between School and Provider with respect to the management and operation of the Athletic Training Program, and no change hereto shall be valid, unless made by supplemental written agreement, approved, and executed by the parties hereto.

d. Headings

i Unenforceability

1 The headings used before the various Paragraphs of this Agreement are for ease of reference only and do not constitute parts of this Agreement. If any provision of this Agreement shall be declared invalid or unenforceable, the remaining terms of this Agreement shall not be affected thereby.

e. Governing Law

i This Agreement shall be governed by and construed in accordance with the laws of the Commonwealth of Pennsylvania applicable to contracts made and to be performed therein, without regard to conflict of law provisions.

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f. Entire Agreement

i This Agreement, including all Exhibits attached hereto, constitutes the entire understanding and agreement between the parties concerning the subject matter hereof. This agreement supersedes all prior written or oral agreements and understandings between the parties concerning the subject matter hereof.

g. Counterparts

i This Agreement may be executed in several counterparts, each of which shall constitute a complete original Agreement, which may be introduced in evidence or used for any other purpose without production of any of the other counterparts.

h. Waiver

i Any waiver by a party must be in writing and will not be construed as a continuing waiver. No waiver will be implied from any delay or failure by a party to act on account of any fault of the other. Consent by one party to an act of omission by the other will not be construed to be consent to any other or subsequent act or omission or to waive the requirements of such party's consent to be obtained in any future or other instance.

i. Independent Provider

i It is hereby understood and agreed that Provider, in performing the services pursuant to this Agreement, is acting in the capacity of an independent contractor. Provider represents and warrants that it and its employees and independent Providers are not agents, servants, partners, nor employees of Organization. Provider shall be solely responsible to pay its own federal, state, and local withholding taxes and all other payments payroll related taxes incurred by Provider in the performance of the services hereunder. None of the benefits provided by Organization to its employees, including but not limited to workers' compensation insurance, disability insurance, medical insurance, and employment practices insurance are available from Organization to Provider and/or all of Provider's agents, servants, and employees. Provider has no authority hereunder to assume or create any obligation or responsibility, express or implied, on behalf of or in the name of Organization or to bind Organization in any way whatsoever.

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j. Insurance

i During the term, Provider agrees to carry worker's compensation insurance and professional liability insurance coverage. All such insurance coverage shall be underwritten by insurance companies authorized to do business in the Commonwealth of Pennsylvania. Provider shall furnish Organization with copies of such insurance coverage certificates by the earlier of the commencement of services provided under the Agreement, or within ninety (90) days of such request by Organization. The amount of professional liability insurance coverage maintained by the Provider shall be at least one million dollars per event and three million dollars in the aggregate. Organization shall be named as additional insured on the Provider's insurance coverage.

k. Indemnity

i Provider indemnifies and holds harmless the Organization, its Board, agents, and employees with respect to any claims, suits, actions, liabilities, penalties, fines or demands (including the costs, expenses, and reasonable attorney(s) fees on account thereof) caused by arising out of, or in any way related to, the services or the Provider's activities hereunder, except to the extent of the Organization's negligence.

l. Survival

Except as otherwise may be expressly set forth herein, all covenants herein shall survive the termination of this Agreement.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the date first written above.

Orthopedic Associates of Lancaster, Ltd.

Lampeter-Strasburg School District

By: _____

By: _____

Print Name: Michael Jones

Print Name: Mrs. Melissa Herr

Title: Director of Operations

Title: School Board President

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**ORTHOPEDIC
ASSOCIATES**
OF LANCASTER, LTD

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PROFESSIONAL SERVICE

CONTRACT PO# C2344114
LANCASTER-LEBANON
INTERMEDIATE UNIT 13 ("IU13")
JAMES_CROYLE@IU13.ORG
1020 NEW HOLLAND AVE.
LANCASTER, PA 17601

PAYABLE TO:
LAMPETER-STRASBURG CAFETERIA
HANS HERR CAFETERIA
PO BOX 428
LAMPETER, PA 17537

Lancaster-Lebanon Intermediate Unit 13 and the Contractor named above agree that the Contractor will provide Services (as defined below) and, in consideration of the mutual agreements set forth herein, and intending to be legally bound, IU13 and Contractor agree as follow:

AGREEMENT TERM. The term of this Professional Services Agreement ("Agreement") shall begin on 8/1/2023 and expire on 6/30/2024, unless terminated earlier as provided herein ("Term").

SERVICES. "SERVICES" shall mean the description(s) provided below. Please use sufficient detail to give a clear understanding of the task to be performed and the restrictions laid out for the performance of the Services. The description must include the location, time schedule of services, as well as the method that the services rendered will be verified, i.e. observation of work, list of participants at workshop, report on work complete, etc.

See Exhibit A

Contract Amount: \$22,700.00

CONTRACTOR'S SIGNATURE DATE

LANCASTER-LEBANON
INTERMEDIATE UNIT SIGNATURE DATE

PRINT NAME

PRINT NAME

Intending to be legally bound, I understand and agree to the attached standard "Contract Term and Conditions for Independent Contractors" and Exhibit "A": "State Contractor's Non-Discrimination Notice, which are incorporated by reference. I further agree that by signing above I confirm that I have the appropriate authority to execute and bind the contract.

CONTRACTOR'S SOCIAL SECURITY NUMBER OR EIN

All checks are mailed directly from the Lancaster-Lebanon Intermediate Unit 13 Business Office.
Amounts on this Agreement are subject to the reporting requirements of the Internal Revenue Service. Individuals receiving service contract payments exceeding \$600 annually will be sent a 1099 Form for tax reporting purposes.

PROFESSIONAL SERVICE AGREEMENT

Contract Terms and Conditions for Independent Contractors

1. Services

The Contractor agrees that the scope of work completed under this Agreement will not put the Contractor in direct contact with children as defined by the Pennsylvania Code, as may be amended from time to time: "Direct contact with children" means the following: *"Possibility of care, supervision, guidance or control of children by a paid employee or contractor of, or an employee of a person under contract with, a school entity, and routine interaction with children by a paid employee of a school entity or a person under contract with a school entity". 22 Pa. Code § 8.1.*

If the Contractor's work will include direct contact with children, the Contractor must be contracted through an alternate contracting procedure that includes appropriate clearances and criminal checks. Please seek alternate contract document from Lancaster-Lebanon Intermediate Unit ("IU13") contact person noted on first page of this Agreement.

The Contractor agrees that it and its employees and agents shall comply with all local, state and federal workplace safety and labor regulations while performing Services for IU13. The Contractor shall take all necessary precautions to protect the safety of its employees or agents, IU13's employees or agents and all other third parties.

To the fullest extent permitted by applicable laws, Contractor shall and hereby agrees, for itself and its successors and assigns, to indemnify, hold harmless, and, if so requested, defend IU13 and its employees, officers, directors, agents, representatives, and their respective heirs, executors, administrators, personal representatives, successors, and assigns (collectively, the "Indemnitees") from and against any and all claims, damages, losses, liabilities, suits, charges, fines, taxes, fees, penalties, orders, settlements, judgments, actions, causes of action, costs, and expenses (including reasonable attorneys' fees) arising out of or related to: (i) the services set forth in this Agreement; (ii) the actions or inactions of Contractor and/or its employees, contractors, and agents; and (iii) the breach by Contractor of any agreement, covenant, representation, or warranty in this Agreement, regardless of whether any of the foregoing is caused in part by any of the Indemnitees, including, but not limited to, any responsibility for pay or pay penalties or shared responsibility payments pursuant to the Affordable Care Act, the imposition of any monetary payments due and owing to PSERS,) any finding pursuant to the Internal Revenue Code or PSERS that the Contractor employees assigned to IU13 pursuant to this Agreement are deemed employees of IU13. The Contractor's obligation to indemnify and hold IU13 harmless under this Agreement shall survive the expiration or termination of this Agreement.

Force Majeure. Neither party will incur any liability to the other if its performance of any obligation under this Agreement is prevented or delayed by causes beyond its control and without the fault or negligence of either party. Causes beyond a party's control may include, but are not limited to, acts of God, war or terrorism, changes in controlling law, regulations, orders or the requirements of any governmental entity, severe weather conditions, civil disorders, natural disasters, fire, a national or Commonwealth of Pennsylvania emergency, disease, plague, epidemic, pandemic, outbreaks of infectious disease or any other public health crisis, including quarantine or other employee restrictions, general strikes throughout the trade, work stoppages, accidents and freight embargos, and interruptions, loss or malfunctions of utilities, communications or computer (software and hardware) services; other unforeseeable circumstances beyond the control of the Parties against which it would have been unreasonable for the affected party to take precautions and which the affected party cannot avoid even by using its best efforts. The Contractor shall orally notify IU13 within forty-eight (48) hours and notify in writing within five (5) days of the date on which the Contractor becomes aware, or should have reasonably become aware, that such cause would prevent or delay its performance. Such notification shall (i) describe fully such cause(s) and its effects on performance, (ii) state whether performance under the Agreement is prevented or delayed and (iii) if performance is delayed, state a reasonable estimate of the duration of the delay. After receipt of such notification, IU13 may elect to cancel this Agreement, or to extend the time for performance as reasonably necessary to compensate for the Contractor's delay.

The Contractor shall not use, issue or release for publication any articles, photographs, or similar materials including or implying the name of IU13, or any advertising or publicity matter including or implying the name of IU13 or relating to the subject matter of this engagement, without first securing written consent from IU13, which consent may be withheld in the IU13's sole discretion.

The Agreement and any issues as to validity, construction or performance shall be governed by the laws of the Commonwealth of Pennsylvania, the appendix or appendices attached hereto, and all other applicable laws. Contractor and IU13 each agree that exclusive jurisdiction and venue for resolution of any disputes relating to the Services or the Agreement shall be in the Lancaster County, Pennsylvania, Court of Common Pleas. IU13 and Contractor consent to such exclusive jurisdiction and venue. Contractor hereby waives all rights to a jury trial and agrees that all disputes shall be resolved by a judge sitting without a jury.

2. Agreement; Execution

Prior to the engagement date for the commencement of Services, the Contractor shall sign the Agreement, record its Social Security Number or EIN, and agree to the terms and conditions and Term of the Agreement. Except for any payments specifically described in the Agreement, the Contractor will be responsible for Contractor's own costs and expenses incurred in meeting Contractor's obligations to IU13 pursuant to the Agreement.

3. Contractor

The Contractor engaged shall be a bona fide contractor, i.e., shall use the Contractor's own tools, materials, equipment and supplies and use the Contractor's own labor and professional or technical knowledge to accomplish the task for which the Contractor has been engaged. Services shall be rendered by the Contractor as an independent contractor and not as an employee of IU13. This Contractor shall not be controlled, except within the terms of the Agreement, and shall have neither the restrictions, benefits, nor protection against liability, of an employee of IU13.

Upon completion of the Services pursuant to the Agreement, the Contractor cannot claim to be an unemployed person and seek benefits from IU13's unemployment insurance account. It is further hereby understood and agreed that Contractor, in performing this Agreement, is acting in the capacity of an independent contractor, and that Contractor is not an agent, servant, partner, nor employee of IU13. Contractor will have control over the work to be performed, and shall be solely responsible to pay its own federal, state and local income taxes, salary, Social Security payments, and any and all other payments incurred by Contractor in the performance of this Agreement, as well as perform all necessary legal requirements pertaining to employment. None of the benefits provided by IU13 to its employees, including but not limited to workers' compensation insurance, disability insurance, medical insurance, and unemployment insurance are available from IU13 to Contractor and/or any and all of Contractor's agents, servants and employees. Contractor has no authority hereunder to assume or create any obligation or responsibility, express or implied, on behalf or in the name of IU13 or to bind IU13 in any way whatsoever.

This engagement contemplates personal performance by the Contractor. The contractor shall not assign this engagement, nor assign, delegate or subcontract any of its rights or obligations contained herein, in whole or in part, to any third party without obtaining the prior written consent of IU13, which consent may be withheld in the IU13's sole discretion. Any assignment of subcontract not consented to by IU13 shall be void.

The Contractor hereby waives and releases IU13 and its employees and representatives of and from any claims, damages, losses, costs or expenses suffered or incurred by the Contractor which are otherwise covered under applicable worker's compensation laws; and the Contractor will require all of its employees who will provide services hereunder and as a condition to their eligibility for such service, to sign a similar written waiver and release of IU13 (on a form reasonably acceptable to IU13). The Contractor waives all claims against IU13 and all rights of subrogation with respect thereto, and will require its workers' compensation insurance to contain a waiver of subrogation. The Contractor will provide copies of any and all such waivers/releases upon the request of IU13 at any reasonable time or times. Unless the Contractor has given the original of any such release/waiver to IU13, the Contractor will remain obligated during the term of this Agreement and for three (3) years after the termination or expiration of this Agreement to maintain such originals and to provide such copies.

4. Compensation

Payment will be made upon completion of the Services and subject to availability and appropriation of funds. Invoice submitted by Contractor must be substantiated with a listing that references the Services performed by dates, locations, or amounts of time worked in hours for increments thereof. All correspondence including invoices need to reference Purchase Order Number (PO #) found at the top of page one of the Agreement.

Contractor shall pay all federal, state and local taxes pertaining to the Services or Contractor's performance of the Services. Contractor shall perform and furnish the Services in a timely manner. Anytime specified for performance or completion of the Services is of the essence.

Contractor will furnish the IU13 with such information as the IU13 may request in connection with the Services and amounts to be paid to Contractor. Payment will be withheld until fully executed Agreement and insurance information as described in Section 5 below is received. Payment for the Services rendered shall be made in accordance with the IU13's usual payment procedures.

If expenditures for travel are reimbursable under the Agreement terms, the contractor shall utilize lowest cost transportation and lodging. Mileage shall be reimbursed at the IU13's then-current rate per mile. Meals are reimbursed based on IU13's then-current per diem policy. All receipts for reimbursed expenses must be received by IU13 before IU13 reimburses Contractor.

5. Insurance

The Contractor shall maintain, at its expense, the following insurance coverage at all times during the Term.

- (1) Workers' compensation insurance, disability benefit, and other social insurance as required by the laws of the Commonwealth of Pennsylvania or any other state in which the Contractor operates; and
- (2) Professional Liability, comprehensive general liability, automotive liability (including non-owned and hired vehicles) and property damage insurance, including suppliers, products and completed operations and contractual liability endorsements, with a combined single limit of at least \$1,000,000 each per occurrence with not more than \$1,000 per occurrence deductible or self-insurance retention.

All such insurance policies shall name IU13 as an additional insured and shall require at least ten(10) days' notice to IU13 prior to cancellation, termination or expiration. Contractor shall submit to IU13 insurance certificates evidencing required insurance coverage during the Term or any other time or times upon IU13's request and compliance with this Section 5 prior to or upon execution of this Agreement, on the yearly anniversary date of the commencement of the Term (if still in effect) and at any other time or times upon IU13's request. If the Contractor seeks a waiver of any of the above insurance requirements, the reasons must be submitted in writing to the IU13 and the waiver is not effective until approved in writing by the IU13, which approval may be withheld in the IU13's sole discretion.

6. Confidentiality

In connection with the Contractor's performance of its obligations under the Agreement, IU13 may disclose to the Contractor and the Contractor may have access to certain information or materials of or relating to IU13 or to the operations of IU13 in general that is confidential and proprietary, including (without limitation) the items and materials themselves (hereinafter referred to as the "Information"). The Contractor agrees it shall hold the Information in confidence for IU13, and the performance of the services under this Agreement and shall exercise the same degree of care to prevent disclosure to others as it takes to preserve and safeguard its own proprietary information, but in any event, no less than a reasonable degree of care. This Section 6 shall survive the expiration or termination of this Agreement.

7. Termination

IU13 has the right in the IU13's sole discretion to terminate this Agreement for any of the following reasons:

- A. **Termination for Convenience.** IU13 shall have the right to terminate this Agreement for its convenience if IU13 determines termination to be in its best interest. If the Agreement is terminated for convenience by IU13, the Contractor shall be paid for work satisfactorily completed prior to the effective date of the termination. Additionally, if IU13 terminates this Agreement prior to the commencement of the Term, no cancellation fee will be paid to the Contractor.
- B. **Termination for Non-Appropriation.** IU13's obligation to make payments during any fiscal year shall be subject to availability and appropriation of funds. When funds (local, state, and/or federal) are not appropriated, removed, eliminated or otherwise not made available to support continuation of performance in a fiscal year period, IU13 shall have the right to terminate this Agreement. If the Agreement is terminated as a result of IU13's non-appropriation of funds, the Contractor shall be reimbursed for the reasonable value of any nonrecurring costs incurred but not amortized in the price of the supplies or service delivered under this Agreement. Such reimbursement shall not include loss of profit, loss of use of money, or administrative or overhead costs.
- C. **Termination for Cause.** IU13 shall have the right to terminate this Agreement in the event of any Contractor default, upon written notice to the Contractor. IU13 shall also have the right, upon written notice to the Contractor, to terminate this Agreement for other cause as specified in this Agreement or by law. If the Agreement is terminated for cause, the Contractor shall be paid for work satisfactorily completed prior to the effective date of the termination, less the additional costs to complete services to be provided under this Agreement and/or correct the work performed by Contractor. Contractor shall pay IU13 any deficiency within five (5) days of the IU13's demand for such deficiency. If it is later determined that IU13 erred in terminating this Agreement for cause, then, at IU13's discretion, this Agreement shall be deemed to have been terminated for convenience under Section 8.A of this Agreement.

8. Licensure

Contractor warrants and represents that it is currently properly licensed or otherwise permitted to operate in the Commonwealth of Pennsylvania.

9. Compliance with law

Contractor agrees to perform the services contemplated by this Agreement in a professional and a competent manner and in compliance with all local, state and federal laws and regulations governing the services to be rendered pursuant to this Agreement. Additionally, Contractor has the sole responsibility for compliance with all other matters in conjunction with the services to be performed hereunder.

10. Performance of work

Contractor shall perform the services, furnish the equipment, facility, and personnel, and do all things necessary and proper for the performance and completion of the work required by this Agreement at Contractor's sole cost and expense.

11. Authority

The person signing this Agreement on behalf of the Contractor individually warrants that he or she has full legal power to execute this Agreement on behalf of the Contractor, and to bind and obligate the Contractor with respect to all provisions contained in this Agreement.

12. Policies

Contractor agrees that it shall follow all applicable IU13 policies pertaining to (i) student confidentiality, (ii) student welfare; (iii) use of electronic devices; (iv) unlawful harassment of students and employees; (v) civility; (vi) attire and appearance; (vii) drugs and alcohol; (viii) weapons; and (ix) health and safety in the workplace. IU13 agrees to provide all applicable policies to Contractor upon request by Contractor.

13. Warranty

Contractor further warrants that items furnished and services performed do not violate or infringe upon any patent, trademark, copyright, contractual, trade secret or other intellectual property rights of any third party ("I/P Rights"). Contractor shall indemnify and hold IU13 harmless from any claims and costs (including, without limitation, attorneys' fees and expenses) arising out of an alleged violation of I/P Rights by Contractor, its employees or any person for whom Contractor may be liable. Section 14 shall survive the expiration or termination of this Agreement.

14. Notices.

- A. Any notices required or permitted to be given must be in writing and delivered in person, sent by certified or registered first class mail, return receipt requested, or express courier (such as FedEx or UPS), or via facsimile to the address set forth below (or to such other addresses as the parties may from time to time designate by notice to the other given pursuant to this Section 10). Such notices will not be effective until Receipt.

If to IU13:

Lancaster-Lebanon Intermediate Unit 13
1020 New Holland Ave
Lancaster, PA 17601
Attn: Contract Compliance Office
Tel: 717-606-1665
Fax: 717-606-1992

If to the Contractor:

LAMPETER-STRASBURG CAFETERIA
HANS HERR CAFETERIA
PO BOX 428
LAMPETER, PA 17537
Attn: CHERYL SCHMIDT
Tel: (717)358-1903
Fax:

- B. For purpose of this Section 15, "Receipt" is defined as follows:

- (1) For hand delivery, the date the sending party delivers notice to the receiving party or its agent;
- (2) For facsimile, the date the sending party successfully faxes the notice to the receiving party and the sending party receives confirmation from its facsimile machine that the receiving party received the notice;
- (3) For United States Mail, the third day after the sending party sends the notice by certified or registered mail to the receiving party; and
- (4) For express courier, the date the express courier company delivers the notice to the receiving party or its agent.

APPENDIX "A"

STATE CONTRACTOR'S NONDISCRIMINATION NOTICE

Contractor shall not discriminate against any employee, applicant for employment, independent contractor, or any other person because of race, color, religious creed, handicap, ancestry, national origin, age, or sex. Contractor shall take affirmative action to ensure that applicants are employed, and that employees or agents are treated during employment, without regard to their race, color, religious creed, handicap, ancestry, national origin, age, or sex. Such affirmative action shall include, but is not limited to: employment, upgrading, demotion or transfer, recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training. Contractor shall post in conspicuous places, available to employees, agents, applicants for employment, and other persons, a notice to be provided by the contracting agency setting forth the provisions of this nondiscrimination clause.

Contractor shall, in advertisements or requests for employment placed by it or on its behalf; state that all qualified applicants will receive consideration for employment without regard to race, color, religious creed, handicap, ancestry, national origin, age, or sex.

Contractor shall send each labor union or workers' representative with which it has a collective bargaining agreement or other contract or understanding, a notice advising said labor union or workers' representative of its commitment to this nondiscrimination clause. Similar notice shall be sent to every other source of recruitment regularly utilized by Contractor.

It shall be no defense to a finding of noncompliance with this nondiscrimination clause that Contractor had delegated some of its employment practices to any union, training program, or other source of recruitment which prevents it from meeting its obligations. However, if the evidence indicates that the Contractor was not on notice of the third-party discrimination or made a good faith effort to correct it; such factor shall be considered in mitigation in determining appropriate sanctions.

Where the practices of a union or any training program or other source of recruitment will result in the exclusion of minority group persons, so that Contractor will be unable to meet its obligations under this nondiscrimination clause, Contractor shall then employ and fill vacancies through other nondiscriminatory employment procedures.

Contractor shall comply with all state and federal laws prohibiting discrimination in hiring or employment opportunities. In the event of Contractor's noncompliance with the nondiscrimination clause of this contract or with any such laws, this contract may be terminated or suspended, in whole or in part, and Contractor may be declared temporarily ineligible for further Commonwealth contracts, and other sanctions may be imposed and remedies invoked.

Contractor shall furnish all necessary employment documents and records to, and permit access to its books, records, and accounts by the contracting agency for purposes of investigation to ascertain compliance with the provisions of this clause. If Contractor does not possess documents or records reflecting the necessary information requested, it shall furnish such information on reporting forms supplied by the contracting agency.

Contractor shall actively recruit minority and women subcontractors or subcontractors with substantial minority representation among their employees.

Contractor shall include the provisions of this nondiscrimination clause in every subcontract as permitted by this Agreement, so that such provisions will be binding upon each subcontractor.

Contractor obligations under this clause are limited to the Contractor's facilities within Pennsylvania or, where the contract is for purchase of goods manufactured outside of Pennsylvania, the facilities at which such goods are actually produced.

LAMPETER-STRASBURG SD
Exhibit A
Statement of Work
July 1, 2023 – June 30, 2024

SERVICES PROVIDED:

1. Lampeter-Strasburg School District (L-S) will provide meals for the following IU13 locations:
 - a. School-to-Work (STW) at Burle 1020 New Holland Avenue, Lancaster 17601
 - b. CC at Burle 1020 New Holland Avenue, Lancaster 17601
 - c. Project Search, 554 N. Duke Street, Lancaster.
 - d. IU13 will be responsible for delivery to CC at Burle and STW at Burle.
 - e. L-S will deliver to Project Search 3 times per week.
2. All meals will meet or exceed the requirements of the Traditional Lunch Meal Pattern.
3. Meals will be provided to IU13 schools according to the approved IU13 calendar.
4. No delivery on days L-S is not in session; meals will be provided the day prior.
5. Foods will be delivered hot at 135°F or hotter and cold at 41 °F or colder in insulated transport containers with the packing time and temperature marked on each container.
6. A copy of the Lampeter-Strasburg School District Wellness Policy will be provided to all IU13 schools. Nutrition education materials for parents and teachers will be shared with IU13 staff.
7. Lampeter-Strasburg School District will supply IU13 locations with menus and IU13 will copy and distribute to students.
8. Lampeter-Strasburg School District will provide Free/Reduced Applications and maintain student roster along with IU13.
 - a. Annual verification of approved free and reduced applications will be completed by Lampeter-Strasburg School District.
 - b. Lampeter-Strasburg School District maintains and provides student Free/Reduced database, updates roster, processes edit checks, produces monthly qualifying reports, follows up with households regarding application questions, mails free/reduced letters directly home to households, ensures that the processing of free/reduced applications are compliant with all federal and PDE regulations, and verifies approved applications per federal and PDE regulations.
 - c. IU13 will sell all meals in compliance with free/reduced regulations. Meals will not be sold as free/reduced until proper paperwork is processed, or status can be verified. Any meals sold as free/reduced prior to paperwork being processed will be billed to IU13.

9. Lampeter-Strasburg School District will submit meal claims and retain all state and federal reimbursements.
10. Lampeter-Strasburg School District will maintain production records, nutrition analysis, HACCP Food Flow Process requirements, temperature report forms, required semi-annual health inspections and all reports/records in compliance with federal and PDE guidelines.
11. Meals ordered by IU13 but not sold/served to students will be paid for by IU13 at the full meal price.
12. IU13 will supply a list of students and sending schools to L-S by 7/15/23 for processing of direct certification and free/reduced meals.

COSTS:

1. For STW and CC at Burle, a monthly service fee of \$600 will be charged for months September through May and invoiced at the end of the school year. Total yearly administrative fees for School-to-Work and CC at Burle is \$5,400.
2. For Project Search, a monthly service fee of \$300 will be charged for months September through May and invoiced at the end of the school year. Total yearly administrative fee for Project Search is \$2,700.
3. Lampeter-Strasburg will deliver to Project Search Monday, Wednesday, and Fridays for a fee of \$50 per delivery.
4. Transport equipment will be provided by Lampeter-Strasburg School District.
5. The supply list will be provided by Lampeter-Strasburg to IU13. Supply requests should be made at least three (3) days prior to delivery.
6. Supplies will be charged on an as-ordered basis and be invoiced monthly to IU13.



**OCCUPATIONAL MEDICINE DEPARTMENT
RANDOM DRUG TESTING POOL AGREEMENT
2023-2024**

Lampeter-Strasburg School District (hereinafter referred to as "the District") hereby agrees to participate in a random drug testing pool for its students participating in athletics and co-curricular activities, as well as those who volunteer to participate in the program. This random pool, to be called "Lancaster General Health Occupational Medicine/Lampeter-Strasburg School District Pool" (hereafter "The Pool"), will be administered by Penn Medicine Lancaster General Health Occupational Medicine, 2110 Harrisburg Pike, Suite 21, Lancaster, PA 17604-3200 (hereafter "LG Health"), which will also provide Medical Review Officer (MRO) services.

I. Responsibilities of the District

- A. It is the responsibility of the District to determine and include only its students subject to the drug screening policy (hereafter "the Policy").
- B. For random selection of students to be tested, the District will provide to LG Health a list of non-identifiable descriptors of students to be entered into the Pool. Non-identifiable descriptors could consist of, for example, numerical sequences. The District will perform the matching of descriptors randomly chosen by LG Health with actual student names. LG Health will never be given a list of actual student identifiers.
- C. The District will provide to LG Health the name(s) of the individuals within the District who serve as a Designated Employer Representative(s) (DER) and who may be contacted regarding the random selection and the right to be notified of and/or receive the testing results. Information provided should include both the primary and alternate DER's along with their telephone and confidential FAX numbers.
- D. It is understood that the notification to the District of students selected is confidential and that the authorized contact persons shall not disclose the names of the students selected for testing to any non-authorized individuals prior to notifying the student of his/her selection to be tested.
- E. The District will ensure that the students report for testing on the date determined by the District, which will be provided by the District no later than the time of notification of the students selected for testing. If a student is absent on the day of testing, one of 5 alternately selected students will be tested.
- F. The District will notify LG Health of any eligible student status changes *as soon as they occur* and *no later than the deadline date of the current selection period*. Such changes include, but are not limited to the following:
 - 1. Terminated students to be removed from the Pool; and/or

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2. Students who are on an extended absence such as vacation, illness, injury, etc. As long as there is a reasonable expectation that the student will be returning to school the student shall remain in the Random Pool. The notification of the extended absence is necessary to adjust the number of selections to meet the annual testing percentage requirement.
 3. Newly enrolled students.
- G. The District will provide an updated list of its students by the deadline date of the current selection period. A \$5.00 fee per student may be assessed for alternate selections required due to the failure of the school to provide an updated student list prior to the monthly selections.
- H. If requested to do so by the MRO, the District will make a reasonable attempt to contact a parent who has not responded to the MRO's attempts to discuss a student's controlled substances test result. The District will provide the MRO with written evidence of its attempts to contact the parent/guardian in writing.
- I. The District shall pay LG Health for services within the scope of this agreement and agrees to accept final responsibility for payment of the services. Services may include any charges incurred for providing testimony in court or deposition.
- J. The District agrees that LG Health, its MRO, physicians, employees or agents assume no responsibility for maintaining or enforcing the District's controlled substance policy.
- K. The District will assure that student and parent consent forms are executed and are on file.

II. Responsibilities of LG Health

- A. All testing performed by LG Health will be conducted in conformity with federal regulations.
- B. LG Health will be responsible for the selection of the students to be random tested as follows:
1. LG Health will conduct random selections in compliance with the District's Drug Screening Policy.
 2. The list of names of students to be tested shall be randomly selected, computer-generated and confidential.
 3. The testing frequency will be mutually determined by LG Health and the District's Superintendent during the school year. The District's Superintendent will decide upon testing dates.
 4. The list of students selected for the District will be provided to the District's DER marked "*Confidential*".

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- C. The scope of MRO services include, but are not limited to the following:
1. Review of drug screening results in accordance with the District's Policy.
 2. Contacting the donor's parent and/or guardian if necessary to discuss the results of any positive test. This contact may include a request to the District by the MRO to contact the donor on his/her behalf.
 3. The MRO will forward a final result for each controlled substance test in accordance with the District's Policy.
- D. LG Health and/or MRO will maintain all records in accordance with the District's Policy.
- E. LG Health will provide annual statistical summaries for the Pool if requested.

III. Miscellaneous Provisions

- A. This Agreement does not constitute a contract of employment. The relationship of LG Health to the District created by this Agreement is that of an independent contractor. The District and LG Health further agrees that LG Health's MRO(s), physicians, employees or agents shall not be considered to be employees of the District.
- B. Indemnifications
1. LG Health agrees that it shall indemnify and defend the District, its officers, directors, employees or agents from all claims, demands, actions or other proceedings asserted or commenced against them by any person or entity arising from the negligent or intentional acts of LG Health in the performance of any service under this Agreement.
 2. Without waiving any immunity provided to the District under The Political Subdivision Tort Claims Act, The District agrees to indemnify and defend LG Health from all claims, demands, actions or other proceedings asserted or commenced against them by any person or entity arising from the negligent or intentional acts of the District, its officers, employees or agents in the performance of any service under this Agreement, whether or not acting within the scope of their authority.
- C. Neither the District nor LG Health shall assign or transfer its obligations or rights in this Agreement without the written consent of the other. Nothing herein shall be construed as giving rights or benefits herein to anyone other than the District or LG Health.
- D. If during the term or any subsequent term of this Agreement there is a significant change(s) in the requirements of the District's Policy affecting the contracted services covered under this Agreement or the contracted services are

significantly affected as the result of other regulatory changes or changes mandated by federal, state, or local law, both parties agree to re-negotiate the services and fees.

- E. The responsibilities, obligations, and liabilities shall survive the term of this Agreement.

IV. Fee Schedule

- A. See Attachment I. Fee Schedule, for all pricing.
- B. LG Health reserves the right to review prices and adjust them to reflect its general pricing policies from time-to-time.

V. Term

- A. This Agreement shall be in effect for a period of one year from the date of execution. Either party may terminate the Agreement with a 30-day written notice to the other party sent via certified mail, with a copy also sent by regular mail. The 30- day period will commence with the post-mark date of the certified article and/or the post-mark date of the notification sent via regular mail, whichever comes first.
- B. Both parties may terminate the Agreement by mutual consent and waive the 30-day period only if all District students selected prior to the mutual agreement to terminate have been tested.
- C. LG Health may terminate the Agreement for non-payment of services at any time upon written notice to the District of its intentions to terminate the Agreement following a good faith effort to collect payment. If the Agreement is terminated under these conditions, the 30-day period will be considered to be waived.
- D. Either the District or LG Health may either terminate the Agreement for non-compliance if either party fails to perform its responsibilities under this Agreement.
- E. Notification of termination of the Agreement will be addressed as follows:

- 1. To LG Health:

Attention: Supervisor
Lancaster General Health Occupational Medicine
2110 Harrisburg Pike - Suite 21
P.O. Box 3200
Lancaster, PA 17604-3200

- 2. To School:

Attention: Superintendent
Lampeter-Strasburg School District
P.O. Box 428
Lampeter, PA 17537-0428

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VI. Execution of Agreement

Intending to be legally bound, the School agrees to enter into the Lancaster General Hospital Occupational Medicine Random Substance Abuse Testing Program with LG Health. The Agreement will commence on the date the Agreement is endorsed by the LG Health. Both parties agree to abide by the terms of the Agreement as evidenced by the signatures below:

By District:

Date

Signature, Authorized Representative

By Lancaster General Health:

Date

Signature, Authorized Representative

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Attachment I. Fee Schedule

5-Panel urine Drug Screen	\$45.00 each
(Includes specimen collection, lab testing and MRO function.)	
5-Panel Rapid Urine Drug Screen (Negatives)	\$35.00
Confirmation Test for Non-Negative Specimen	No extra charge
(Includes specimen collection, lab testing and MRO function.)	
Retesting specimen if there is a challenge on a positive test result	\$65.00
Clinical Hourly Fee	\$50.00
Yearly administrative fee for random pool	\$300.00

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SERVICES AGREEMENT

THIS SERVICES AGREEMENT (the “Agreement”), made this 7th day of July, 2023, is by and between Lancaster General Hospital (“LGH”), a Pennsylvania non-profit corporation and Lampeter-Strasburg School District (“Employer”).

BACKGROUND

- A. LGH is an acute care hospital engaged in the delivery of a wide range of health care services;
- B. Employer desires to engage LGH to provide certain employee wellness services to Employer and its employees in accordance with the terms and conditions contained in this Agreement; and
- C. LGH desires to provide such services to Employer in accordance with the terms and conditions contained in this Agreement.

NOW, THEREFORE, in consideration of the covenants and mutual promises set forth herein, the parties, intending to be legally bound, agree as follows:

1. **LGH Obligations**

- 1.1 **Services.** Employer hereby retains LGH to provide certain employee wellness services (the “Services”), as more fully described in Exhibit A, attached hereto and incorporated by reference. Employer shall maintain sole responsibility for the design, structure, implementation, and administration of Employer’s wellness program. Employer is responsible for ensuring its wellness program complies with all applicable federal and state laws and regulations.
- 1.2 **Qualifications.** LGH warrants that all Services performed under this Agreement will be performed in a professional and competent manner and by qualified individuals who possess the knowledge and skills necessary to perform the Services.
- 1.3 **LGH Representations**
 - A. LGH certifies that it, its parent entities and/or subsidiaries, and any of its employees, including the personnel who will perform the Services pursuant to this Agreement are not currently and have never been suspended from participation in or subjected to any type of criminal or civil sanction, fine, civil monetary penalty, debarment, or other penalty by any private or public health insurance program, including Medicare, Medicaid, Tricare, or any other federal or state health insurance program.
 - B. LGH certifies that it, its parent entities and/or subsidiaries, and any of its employees, including the personnel who will perform the Services pursuant to this

Agreement are not bound by any agreement or arrangement which would preclude LGH or any of LGH's personnel from entering into or fully performing the Services.

2. **Independent Contractor.** The parties acknowledge that LGH and its employees and personnel are independent contractors of Employer. In no event will LGH or any of its employees or personnel be deemed a joint venturer, partner, employee, or agent of Employer by virtue of this Agreement. Employer has no control over the manner or method by which LGH meets its obligations under this Agreement, provided, that the Services will be performed in a competent and efficient manner and in accordance with current professional standards. Employer will not withhold any monies for income tax, Social Security, unemployment insurance, or any other employee withholding nor will Employer offer LGH or its employees or personnel any employee benefits, including, without limitation, pension benefits, workers' compensation coverage, and death and disability insurance. LGH and its employees and personnel will be responsible for all employment related withholdings and benefits.

3. **Term and Termination**

- 3.1 **Term.** The initial term of this Agreement shall commence on August 1, 2023 and continue until through July 31, 2024.

- 3.2 **Termination for Breach.** Either LGH or Employer may terminate this Agreement due to a material breach of any term or provision of this Agreement by the other party upon written notice of such breach to the breaching party, and the failure of the breaching party to cure such breach within thirty (30) days of receiving such written notice. However, if such breach is of such character as to reasonably require more than thirty (30) days to cure, this Agreement may only be terminated if the breaching party fails to commence action within such thirty (30) days or, after commencing corrective action, fails to use reasonable diligence to cure the breach.

- 3.3 **Termination Without Cause.** Either party may terminate this Agreement without cause, at any time, by providing the other party with thirty (30) days' prior written notice. If Employer is paying incrementally for any services, such as a per month rate, they will be required to pay the remaining balance to LGH before the end of the initial agreement term.

4. **Confidentiality Provisions.** LGH, during the course of its engagement pursuant to this Agreement, will acquire information concerning Employer's finances, business practices, physical and employee information, including employee health information, and similar matters (collectively, the "Confidential Information"). LGH may not at any time, for any reason, with or without cause, directly or indirectly, use for any purpose or disclose or distribute to any person, corporation, partnership, sole proprietorship, governmental agency, organization, joint venture, or other entity any of the Confidential Information. LGH agrees to keep employee health information secure and private in accordance with the applicable provisions of the Health Insurance Portability and Accountability Act of 1996. LGH shall not disclose any employee health information obtained during the employee wellness program to Employer, except that LGH may provide Employer with

participant demographic information to allow Employer to administer the incentive portion of the employee wellness program.

5. **Payment Terms.** In consideration of the Services provided by LGH, Employer agrees to the payment terms described in Exhibit A, attached hereto and incorporated by reference.
6. **Insurance.** LGH shall maintain at all times, and at its expense, the following types and minimum amounts of liability insurance:
 - A. Professional liability insurance in the minimum amounts of \$1,000,000 per occurrence and \$3,000,000 aggregate for any LGH employee providing the Services;
 - B. Commercial automobile liability insurance in the minimum amount of \$1,000,000 per occurrence on vehicles owned, leased, or rented by LGH while performing the Services;
 - C. Commercial general liability insurance, including personal injury blanket contractual liability and broad form property damage, with minimum limits of \$1,000,000 per claim or occurrence and \$3,000,000 annual aggregate; and
 - D. Workers' Compensation insurance at statutory limits for each person assigned by LGH under this Agreement, including Employer's Liability limits of not less than \$100,000 per occurrence and \$500,000 aggregate.
7. **Indemnification**
 - 7.1 LGH agrees to indemnify, defend, and hold harmless Employer (and its parents, officers, trustees, members, stockholders, subsidiaries, affiliates, and agents) from and against any liability, claim, action, loss, cost, damage, or expense incurred or suffered by Employer, directly or indirectly, arising out of a breach of this Agreement or the negligent or intentional acts or omissions of LGH or its employees or agents.
 - 7.2 Employer agrees to indemnify, defend, and hold harmless LGH (and its parents, officers, directors, members, stockholders, subsidiaries, affiliates, and agents) from and against any liability, claim, action, loss, cost, damage, or expense incurred or suffered by LGH, directly or indirectly, arising out of a breach of this Agreement or the negligent or intentional acts or omissions of Employer or its employees or agents.
8. **Notices.** Any notice required to be given pursuant to this Agreement shall be in writing, addressed to each party at the addresses noted below. Notices will be deemed to have been received upon: (i) actual receipt; (ii) one (1) business day after being sent by overnight courier service; or (iii) three (3) business days after mailing by first class mail, whichever occurs first.

If to LGH:

Lancaster General Hospital
555 N. Duke Street
P.O. Box 3555
Lancaster, PA 17604-3555
Attn: Wellness Center

With a Copy to:

General Counsel
Lancaster General Health
555 N. Duke Street
P.O. Box 3555
Lancaster, PA 17604-3555

If to Employer:

Attn: Business Manager
Lampeter-Strasburg School District
1600 Book Road
Lancaster, PA 17602

9. **Miscellaneous**

- 9.1 **Governing Law.** This Agreement shall be governed by, and construed in accordance with, the laws of the Commonwealth of Pennsylvania.
- 9.2 **Waiver.** No delay or omission by either party to exercise any right or remedy under this Agreement shall be construed to be either acquiescence or the waiver of the ability to exercise any right or remedy in the future.
- 9.3 **Force Majeure.** Neither party shall be liable or deemed in default of this Agreement for any delay or failure to perform caused by Acts of God, war, disasters, strikes, or any similar cause beyond the control of either party.
- 9.4 **Severability.** In the event any part or parts of this Agreement are held to be unenforceable by a court of competent jurisdiction, the remainder of this Agreement shall continue in full force and effect.
- 9.5 **Modification or Termination Upon Advice of Counsel.** If, at any time, either party reasonably believes in good faith based upon the advice of reputable health care counsel that this Agreement or the performance of that party of any of its obligations under this Agreement violates any material law or regulation, state or federal, presents a substantial risk of the loss or restriction of that party's license, tax exemption, or right to participate in Medicare, Medicaid, or any other governmental program, or presents a substantial risk of causing debt issued by that party that was tax-exempt when originally issued to become subject to federal or state income tax, then that party may, upon written notice, require the other party to enter into good faith negotiations to renegotiate the terms of this Agreement, in a manner that attempts to retain as much as possible the economic arrangements originally contemplated by the parties without violating any applicable legal, tax, or reimbursement requirements. If the parties are unable to reach an agreement concerning the modification of this Agreement within sixty (60) days after the date of the notice

seeking renegotiation (or sooner, if required by law), then either party may terminate this Agreement by written notice to the other party.

- 9.6 Assignment. This Agreement may only be assigned by either party upon the express written consent of the other party.
- 9.7 Amendments. This Agreement may not be modified in any respect other than by a written instrument signed by both parties.
- 9.8 Entire Agreement. This Agreement supersedes any previous agreements between the parties and constitutes the entire agreement between the parties. Both parties acknowledge that any statements or documents not specifically referenced and made a part of this Agreement shall have no effect.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed by their duly authorized representatives as of the date first above written.

LANCASTER GENERAL HOSPITAL

Lampeter-Strasburg School District

(Signature)

(Signature)

(Name Printed)

(Name Printed)

(Title)

(Title)

EXHIBIT A

STANDARD LG HEALTH SERVICES

I. Description of Services

Awareness & Prevention Services:

Onsite Health Screenings - Fingerstick

Physical Measurements

- Blood Pressure
- Height
- Weight
- Body Mass Index
- Waist Circumference

Fingerstick Blood Work

- Total Cholesterol
- HDL Cholesterol
- LDL Cholesterol
- Triglycerides
- Blood Glucose

- Biometric screenings will be performed onsite at the Employer facility. Blood samples will be obtained through fingerstick blood draws.
- Participants will be required to fast for 10 to 12 hours in order to ensure accurate results.
- Registration and consent forms may be completed prior to the screening or on the day of the testing.
- Basic requirements include a temperature controlled space with access to electrical outlets, tables and chairs. Privacy and confidentiality will be a priority and accommodations can be made based on the needs of each facility.
- Individual lab results will be provided to the participant at the end of their screening appointment.

Offsite: Additional options available to employees

- Provider Screening Form submission: If participants had the screening elements tested by their Primary Care Provider (PCP) within the program year or plan to have them completed within the eligible time period, they can submit their results through a Provider Screening Form, provided by LG Health.
- National Partnership – LG Health provides onsite health screenings for employer groups in and near Lancaster County, within Pennsylvania. If employees reside outside of Lancaster County, LG Health will coordinate with established vendor partners to provide onsite health screenings for these employees. LG Health serves as the program manager, receiving and managing all screening data to ensure employees receive results and feedback and employers receive aggregate reporting reflecting the entire population.

Nurse outreach calls

- Following up with participants with critical values, to provide additional education and guidance is a key component to our screening program. A Lancaster General Health (LGH) Registered Nurse will provide telephonic outreach calls to those who LG Health deems to be critical-risk based on health screening results. This is an opportunity to review results with a clinical expert, ask questions and, if needed, refer and coordinate follow-up care.

Flu Shots

- Flu shots can be provided onsite at the employer facility.
- LG Health Registered Nurses administer the CDC recommended Quadrivalent flu vaccine, which protects against four strains of the influenza virus.
- The employer will confirm the estimated number of doses needed. LG Health will then coordinate with the employer to select a date and time for the onsite flu clinic.
- LG Health can provide electronic campaign materials to the employer.

Preventive Care Campaigns

- LG Health will work with the employer to determine preventive care opportunities best suited for their workforce and provide electronic preventive care campaigns throughout the year.
- LG Health will assist with finding/scheduling PCP appointments for those who do not have and are seeking to find a PCP.
- If completing preventive care services is part of the incentive program, participants can submit documentation to LG Health and earn rewards for doing so.

Education & Engagement Support:

WellRight Wellbeing Platform

- Continued education opportunities will be provided through the WellRight Wellbeing Platform (WellRight). WellRight provides customizable wellness programming to support each employee on their unique wellness journey. The platform is accessible online or via mobile app, integrates with wearable fitness trackers and devices, and includes over 400 wellness activities to choose from.
- All elements within the App are available in Spanish.
- Upon completion of the health screenings, LG Health will upload the health screening results to this secure online portal. Employees will login to the portal and complete the Wellbeing Assessment. The Wellbeing Assessment is a questionnaire that evaluates each user's health history and habits. Participants will receive a wellness age, feedback and a tailored action plan based on health risks and readiness to change.
- Participants will continue to have access to the following online functions: health trackers and challenges, wellness university videos, wellness resources, and program incentive tracking (if applicable).
- Participants can select and participate in their own activities on their own time. In addition, selected team activities & challenges will be promoted on a quarterly basis to support team building and inclusion in the workplace.
- If applicable, incentive design will be built into the platform to allow for easy tracking and monitoring of point-progression.

Onsite Health Education

- In addition to the WellRight educational activities, up to 4 hours of onsite education is included to provide additional support and drive engagement. This support may include program kick-off presentations, support with program registration, group presentations/workshops, and learning stations on various wellness topics. Health education hours can also be used for 1 group coaching program a year. Facilitated by an LGH health coach, participants experience support from a health coach, and others in the group, while learning valuable skills to meet healthy goals. Group coaching programs are a series of 3-4 classes, focusing on a specific health behavior of interest to the entire group. Examples may include nutrition, exercise, stress management and pre-diabetes.

- Onsite programs can be incorporated into the employer's incentive program and tracked through the WellRight portal. LGH Health Educators will provide onsite engagement support. LG Health will administer this and include onsite engagement in reporting to the employer.

Program Management:

Culture of Health Consulting

- LG Health will provide a dedicated Wellness Specialist to work closely with the employer to develop and strengthen the wellness program and build a culture of health.
- The Wellness Specialists are trained through the Wellness Council of America 7 Benchmarks Series and have years of experience implementing successful wellness programs that target high need areas and produce high engagement and positive outcomes.
- LG Health will provide up to 4 hours of onsite consulting.
- Consulting areas may include: Implementation of a culture audit and employee interest survey with onsite review/recommendation, assistance completing the CDC Worksite Scorecard and applying for the Well Workplace Award, and providing education/planning around each of the 7 benchmarks: senior level support, cohesive wellness team(s), collecting data, annual operating planning, appropriate interventions, creating a supportive environment, and measuring/producing outcomes.

Program Administration & Communication Assistance

- The Wellness Specialist will work closely with the employer to plan and implement programs.
- Responsibilities will include assisting with communications, coordinating screenings and other engagement programs and evaluating and reporting on measureable program outcomes.

Incentive Management

- The LG Health Wellness Specialist will manage all individual and aggregate data as it aligns with the specific criteria for the employer wellness program. Data may include: screening results, PHA results, submission and tracking of forms - provider screening forms, healthy goal-take action forms and any other reasonable alternative/appeals forms to ensure compliance with the HIPAA, ACA & EEOC Employer Wellness regulation.
- The Wellness Specialist, Corporate Wellness Representative and Outreach RNs will assist both the employer and participants as needed.
- LG Health will provide participant reporting to the designated company contact for incentive administration purposes.

II. Pricing Structure

Per Participant & Per Eligible Participant Per Month (PP&PEPPM) fees

Per Participant Elements

Onsite Health Screenings:	
Option 1: Finger-stick & measurements	\$42.00 per participant
Alternative Health Screenings:	
Provider Screening Form Submission	\$12.00 per form
Flu Shots:	
Option 1: Onsite Clinic	\$32.00 per participant

Per Eligible Participant Per Month (PEPPM) Elements (screenings & flu excluded)

Comprehensive Wellness Program (Participatory program)	
Online Portal: Personal Health Assessment, tools and resources	*Included with clinic memberships \$4.00 PEPPM for non-members
Nurse Outreach Calls for critical values	
Preventive Tracking and Educational Campaigns	
Ongoing Engagement Programs (presentations, challenges, events)	
Program Management: Culture of Health Consulting Program Administration Incentive Tracking & Data Management	

Fee Terminology:

Per Participant:

This refers to the actual number that choose to participate in the service rather than the total number who are eligible to participate in the service.

Per Eligible Participant Per Month (PEPPM):

This includes any participant that is on the employer-provided eligibility file and eligible to participate in the wellness programs and access/use the wellness portal. The employer has the option to include health plan employees only, employees and spouses on the health plan, all employees, or all employees & spouses.

LG Health will bill on a monthly basis for the # of participants on the file.

The employer will provide an updated monthly file (adding new employees and noting termed employees) to ensure accurate eligibility counts and monthly billing.

CHANGE TO LISTING CONTRACT

CLC

This form recommended and approved for, but not restricted to use by, the members of the Pennsylvania Association of REALTORS® (PAR).

1 PROPERTY 114 W Franklin St, Strasburg, PA 17579-1526
2 BROKER (Company) High Associates Ltd.
3 SELLER Lampeter-Strasburg School District
4 DATE OF LISTING CONTRACT September 6, 2022 LISTING PRICE \$

5 Broker and Seller agree to change the terms of the above Listing Contract as follows:

- 6 1. Ending Date of the Listing Contract is changed to: October 27, 2023
7 2. Listed Price is changed to: \$
8 3. Appoint Designated Agent(s):
9 Seller renounces the agency relationships held with all licensees affiliated with Broker who are not Designated Agents for Seller.
10 Any licensee(s) that has been previously designated and is not being removed in paragraph 4 remains a Designated Agent for Seller.
11 4. Remove Designated Agent(s):
12 5. Other:
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37 All other terms and conditions of the Listing Contract remain unchanged and in full force and effect.

38 SELLER Lampeter-Strasburg School District DATE

39 SELLER DATE

40 SELLER DATE

41 BROKER (Company Name) High Associates Ltd.

42 ACCEPTED BY Bree Robinson & Jeff Kurtz DATE



COPYRIGHT PENNSYLVANIA ASSOCIATION OF REALTORS® 2011
12/11

LETTER OF AGREEMENT FOR TITLE I SERVICES

School District: Lampeter-Strasburg School District

Lancaster-Lebanon Intermediate Unit 13 (IU13) offers the following services under a shared services approach to all Title I nonpublic schools (NP) having low income students enrolled in a Lancaster or Lebanon County School District participating in the IU13 Title I Nonpublic School Services Consortium. IU13 believes the district consortium is the single source in the region for providing these bundled services to member districts. Moreover, IU13 believes that the provisions of these services through a regional consortium approach is consistent with the intent of PA School Code to Section 901-A, that established Intermediate Units where each school district of the Commonwealth was assigned to an intermediate unit and entitled to the services in accordance with the program of services adopted by the intermediate unit board of directors.

Note: OMB's Uniform Guidance (UG) procurement standards require school districts to use one of five methods of procurement based on the dollar threshold of the purchase. In certain circumstances, a noncompetitive or sole source method may be appropriate. A district must determine on a case-by-case basis if a vendor is a sole source by following its own procurement policies and procedures. If a district does not find the services meet sole source requirements, then the district will need to ask the IU13 to submit a quote, bid, etc. in line with the district's procurement policies and procedures. Consultation with the district's solicitor may be appropriate.

The Services offered include:

Each member's share of the costs of the IU13 Title I Nonpublic School Services Consortium will be up to 100% of a district's Title I nonpublic school allocation. These services will include all of the following services. Please note that services in addition to direct instruction will not limit Title I services for students.

- Review of referred students from NP schools of potential educationally disadvantaged students (Multiple criteria: Standardized test scores, benchmark assessments, teacher referral, and classroom performance)
- Initial screening and assessment of potential educationally disadvantaged students
- Parental permission process
- Benchmark assessments and stakeholder reporting two or three times per year (Acadience Reading and Math, easyCBM, Gates-MacGinitie) in collaboration with NP school personnel
- Data analysis with individual teachers at school level
- Student scheduling (in collaboration/coordination with NP school personnel)
- Instructional services in reading and math (during school hours, as determined through collaboration/coordination with NP school personnel)
- Standards based instruction
- Collaboration with classroom teachers by modeling, co-teaching, and coaching
- Progress monitoring and progress reporting as requested
- Professional development at school level and IU level
- Parent and family engagement activities including: NP School Title I Parent and Family Engagement Policy, School/Parent Compacts (for school, parent, and student), Annual Family Fun Night, IU13 Title I Conference
- Performance goal progress and data analysis
- Annual program evaluation and reporting to all stakeholders based on student improvement, as requested
- Annual educator effectiveness evaluation of instructional staff
- Appropriately certificated instructional staff
- Nonpublic school visitation coordination and documentation
- Annual assessment plan review and revision

- Technical assistance with federal program monitoring
- Assistance with Title I subgrant application in eGrants – provide necessary information to complete the “Nonpublic School Organization” section in eGrants
- Coordination with Pennsylvania Act 89 services
- Coordination with other federal programs, whenever possible

The cost of the above-mentioned Title I services is the Title I amount generated by e-grants for services to the district’s nonpublic students. Costs are reconciled annually and based on actual costs incurred. No indirect or administration costs are included.

Terms and Conditions

1. TERM

The term of this Agreement shall commence on July 1, 2023 and terminate on June 30, 2026. This contract will be for (circle length of agreement) 1 year or **3 years**. This agreement will be reviewed annually and can be terminated with or without cause by either party upon thirty (30) days written notice. Payment for any services provided up to the date of termination will be due and payable within 30 days.

2. DESCRIPTION

Upon the terms and conditions set forth herein, the above-named district (School District) requests that Lancaster-Lebanon IU13 (IU13) provide reading and math instructional services in accordance with the **responsibilities listed in section 5**. Such services will be secular, neutral, and non-ideological.

IU13 agrees to comply with all Title I statutory and regulatory requirements.

School District and IU13 agree to use Title I funds for instruction at the nonpublic schools listed in this agreement. The IU13 agrees to provide Title I services to eligible students who reside in participating public school attendance areas regardless of the amount of funds generated by the number of children from low-income families attending the nonpublic schools listed in this agreement.

District requests that IU13 provide Parental Involvement and Professional Development in accordance with Title I at the nonpublic schools listed in this agreement.

3. FEES AND PAYMENT

In consideration of the services mutually agreed upon as described herein, School District shall pay IU13 up to the amounts described in the chart below as generated by e-grants for services to the district’s nonpublic students in eligible attendance areas.

Payment shall be made to IU13 upon completion/delivery of services/materials and submission of an invoice in December and June. School District may withhold payment if IU13 does not comply with all statutory and regulatory requirements of Title I. School District’s payment must be received by IU13 within 30 days of receiving the invoice.

These numbers can be found in the Nonpublic section of your eGrant.	Nonpublic Per Pupil Amount:	\$ 969.78
	Total Nonpublic Instruction Amount:	\$ 17,456.00
	Total Nonpublic Share of Parent Involvement Set Asides:	\$ 176.00
	Total Nonpublic Share of Professional Development Set Asides:	\$ 0
	Total Nonpublic Low Income Funds (Total Instruction Amount + Set asides):	\$ 17,632

School District agrees to provide IU13 with the final Title I allocation for the 2023-2024 school year for the nonpublic schools listed in this agreement by April 15, 2024. School District and IU13 acknowledge that an increase or decrease in funds from the preliminary allocation may increase or decrease the services outlined in this Agreement.

4. STUDENT INFORMATION

Please list all the buildings within your district that are considered Public Title I buildings (even if there is no money being driven from that building by nonpublic low-income students). Also list the full range of grades for that building (even if they are not all Title I grades under district Title I).

Public Title I Building	Grades within Public School Building
Lampeter Elementary School	K-2
Hans Herr Elementary School	3-5
Martin Meylin Middle School	6-8

Please list the Nonpublic schools that replied saying they would like to participate in Title I (even if they do not have economically disadvantaged students driving funds). If the Nonpublic school has economically disadvantaged students driving funds for services, please list the number of students.

Nonpublic School	Number of Students
Dayspring Christian Academy	7
Lancaster Mennonite School Lancaster Campus	10
Resurrection Catholic School	1

5. RESPONSIBILITIES

Responsibilities are outlined below for IU13 and the School District:

IU13 maintains responsibility for:

- a. Providing School District with addresses of students qualifying for academic support;
- b. Delivery of reading and math services:
Minimum of 2 times per week and a minimum of 15 minutes per session;
- c. Tracking and reporting of performance goal: one time per year, provided to School District by the end of the year;
 - a. 80% of students will improve on the Acadience Reading composite score, grades K-6.
 - b. 80% of students will improve on the Acadience Reading, grades 7-8.
 - c. 80% of students will maintain or improve their category on the Gates MacGinitie, grades 9-12.
 - d. 80% of students will improve on Acadience Math composite score, grades K-6.
 - e. 80% of students will improve on easyCBM composite score, grades 7-8.
- d. Annual consultation/visits with nonpublic schools regarding program and services

School District maintains responsibility for:

- a. Providing IU13 with the names of nonpublic schools identified to participate in Title I;
- b. Assisting IU13 in identifying and qualifying addresses of students who reside in Title I attendance areas;
- c. Informing IU13 of any and all circumstances which may directly or indirectly affect the performance of this Agreement, including changes to the original funding allocation.
- d. Monitoring and Evaluation: Complaint procedure and communication with the nonpublic Administrators

School District assures IU13 that all meaningful consultation between the District and the nonpublic schools listed in this agreement, needed to set up this agreement, has been completed prior to the effective date of this agreement.

School District and IU13 acknowledge that it may be necessary to modify this Agreement if there is a reauthorization of ESSA during the performance period of the contract.

6. MISCELLANEOUS

IU13 maintains and keeps in force such insurance as Workers Compensation, Liability, and Property Damage.

Both parties are protected under the Commonwealth of Pennsylvania's Tort Claims Act (Act), and as such, cannot and shall not be held responsible or otherwise liable for those actions or inactions specifically enumerated under the Act. Based on the foregoing, each party agrees to protect, indemnify, and hold harmless the other party and its agents, employees, directors, officers, affiliates, consultants, and/or contractors from and against any and all damages, injuries (including bodily injury, dismemberment, and/or death), claims, liabilities, and costs (including reasonable attorneys' fees), which arise or may be suffered or incurred in whole or in part as a result of the acts or omissions of the indemnifying party, its agents, employees, directors, officers, affiliates, consultants, and/or contractors, and whether arising under this Agreement, to the extent permitted by law.

Force Majeure. Neither party will incur any liability to the other if its performance of any obligation under this Agreement is prevented or delayed by causes beyond its control and without the fault or negligence of either party. Causes beyond a party's control may include, but are not limited to, acts of God, war or terrorism, changes in controlling law, regulations, orders or the requirements of any governmental entity, severe weather conditions, civil disorders, natural disasters, fire, a national or Commonwealth of Pennsylvania emergency, disease, plague, epidemic, pandemic, outbreaks of infectious disease or any other public health crisis, including quarantine or other employee restrictions, general strikes throughout the trade, work stoppages, accidents and freight embargos. and interruptions, loss or malfunctions of utilities, communications or computer (software and hardware) services; other unforeseeable circumstances beyond the control of the Parties against which it would have been unreasonable for the affected party to take precautions and which the affected party cannot avoid even by using its best efforts. The Contractor shall orally notify IU13 within forty-eight (48) hours and notify in writing within five (5) days of the date on which the Contractor becomes aware, or should have reasonably become aware, that such cause would prevent or delay its performance. Such notification shall (i) describe fully such cause(s) and its effects on performance, (ii) state whether performance under the Agreement is prevented or delayed and (iii) if performance is delayed, state a reasonable estimate of the duration of the delay. After receipt of such notification, IU13 may elect to cancel this Agreement, or to extend the time to cancel this Agreement, or to extend the time for performance as reasonably necessary to cancel this Agreement, or to extend the time for performance as reasonably necessary to compensate for the Contractor's delay.

IU13 Point of Contact:

Dr. Raluca Snyder

Federal Programs Administrator

Phone: (717)606-1733

SIGNATURES

School District: _____

By: _____

Date: _____

Name: _____

Title: _____

Lancaster-Lebanon IU13

By: _____

Date: _____

Name: _____

Title: _____

LETTER OF AGREEMENT
Title IIA Nonpublic Programs and Services

School District: Lampeter-Strasburg School District

1. TERM

The Term of this Agreement shall commence on July 1, 2023 and terminate on June 30, 2024. This agreement will be reviewed annually and can be terminated with or without cause by either party upon thirty (30) days written notice. Payment for any services provided up to the date of termination will be due and payable within 30 days.

2. DESCRIPTION

Upon the terms and conditions set forth herein, School District requests that the Lancaster-Lebanon Intermediate Unit 13 (IU13) provide Professional Development services in accordance with ESSA Nonpublic requirements for Title IIA programs and services.

Such services will be secular, neutral, and non-ideological. The IU13 agrees to comply with all Title IIA statutory and regulatory requirements.

The School District and the IU13 agree to use the Title IIA funds for professional development in the nonpublic schools. The funds will be used to serve the private school teachers and administrators.

The IU13 will provide the School District with bi-monthly invoices and quarterly statements.

3. FEES AND PAYMENT

In consideration of the services mutually agreed upon as described herein, School District shall pay IU13 up to the total amount listed below for the reimbursement of approved Title IIA nonpublic school/employee professional development opportunities.

List all nonpublic school(s) and Title IIA allocation for each school.

Private School Name	Title IIA Allocation
Anchor Christian School	\$2,683
Total	\$ 2,683

4. LANCASTER-LEBANON IU13 RESPONSIBILITIES:

To provide services as outlined in the attached statement of work.

To assure all financial and legal responsibilities involved in providing professional development services.

Any other responsibilities necessary to conduct the program as intended.

Provide the School District with the data necessary to complete their Title IIA nonpublic responsibilities .

Provide the School District access to the program at any time.

5. SCHOOL DISTRICT RESPONSIBILITIES

Provide the IU13 names of the participating nonpublic schools and their allocation (as per chart above).

Inform the IU13 of any and all circumstances which may directly or indirectly affect the performance of this Agreement, including changes in the original funding allocation.

6. MISCELLANEOUS

The IU13 maintains and keeps in force such insurance as Workers Compensation, Liability, and Property Damage.

Both parties are protected under the Commonwealth of Pennsylvania's Tort Claims Act (Act), and as such, cannot and shall not be held responsible or other otherwise liable for those actions or inactions specifically enumerated under the Act. Based on the foregoing, each party agrees to protect, indemnify, and hold harmless the other party and its agents, employees, directors, officers, affiliates, consultants, and/or contractors from and against any and all damages, injuries (including bodily injury, dismemberment, and/or death), claims, liabilities, and costs (including reasonable attorneys' fees), which arise or may be suffered or incurred in whole or in part as a result of the acts or omissions of the indemnifying party, its agents, employees, directors, officers, affiliates, consultants, and/or contractors, and whether arising under this Agreement, to the extent permitted by law.

Force Majeure. Neither party will incur any liability to the other if its performance of any obligation under this Agreement is prevented or delayed by causes beyond its control and without the fault or negligence of either party. Causes beyond a party's control may include, but are not limited to, acts of God, war or terrorism, changes in controlling law, regulations, orders or the requirements of any governmental entity, severe weather conditions, civil disorders, natural disasters, fire, a national or Commonwealth of Pennsylvania emergency, disease, plague, epidemic, pandemic, outbreaks of infectious disease or any other public health crisis, including quarantine or other employee restrictions, general strikes throughout the trade, work stoppages, accidents and freight embargos. and interruptions, loss or malfunctions of utilities, communications or computer (software and hardware) services; other unforeseeable circumstances beyond the control of the Parties against which it would have been unreasonable for the affected party to take precautions and which the affected party cannot avoid even by using its best efforts. The Contractor shall orally notify IU13 within forty-eight (48) hours and notify in writing within five (5) days of the date on which the Contractor becomes aware, or should have reasonably become aware, that such cause would prevent or delay its performance. Such notification shall (i) describe fully such cause(s) and its effects on performance, (ii) state whether performance under the Agreement is prevented or delayed and (iii) if performance is delayed, state a reasonable estimate of the duration of the delay. After receipt of such notification, IU13 may elect to cancel this Agreement, or to extend the time to cancel this Agreement, or to extend the time for performance as reasonably necessary to cancel this Agreement, or to extend the time for performance as reasonably necessary to compensate for the Contractor's delay

The School District assures the IU13 that all meaningful consultation between the School District and the nonpublic schools needed to set up this agreement has been completed prior to the effective date of this agreement.

The School District and the IU13 acknowledge that it may be necessary to modify this Agreement if there is a reauthorization of ESSA during the performance period of the contract.

The parties have entered into this Agreement as of the above effective date:

_____ **School District**

Lancaster-Lebanon Intermediate Unit 13

Name: _____

Name: _____

Title: _____

Title: _____

Signature: _____

Signature: _____

Date: _____

Date: _____

LAMPETER-STRASBURG SHS

1600 Book Rd

TSI non-Title 1 School Plan | 2023 - 2024

VISION FOR LEARNING

The Lampeter-Strasburg School District recognizes that each child has the unique abilities, talents, and needs. The District is committed to providing, in an accountable partnership with the parents and the community, opportunities for each learner to acquire the knowledge, skills, and values to become a responsible, productive citizen.

STEERING COMMITTEE

[illegible]

ESTABLISHED PRIORITIES

Priority Statement	Outcome Category
Continue to identify instructional levels and needed interventions to maximize student growth.	English Language Arts Mathematics
Find avenues to ensure students are ready to move into competitive employment following their senior year.	Graduation rate

ACTION PLAN AND STEPS

Evidence-based Strategy	
Use of Research Based Programs and/or Strategies for Literacy and Mathematics	
Measurable Goals	
Goal Nickname	Measurable Goal Statement (Smart Goal)
ELA IEP Goal	By the end of the 2023-2024 school year, 100% percent of students will show growth towards standards-aligned IEP goals and meet state proficiency levels on the Literature Keystone Exam for the Special Education Subgroup.
Math IEP Goal	By the end of the 2023-2024 school year, 100% percent of students will show growth towards standards-aligned IEP goals and meet state proficiency levels on the Algebra I Keystone Exam for the Special Education Subgroup.

Action Step	Anticipated Start/Completion	Lead Person/Position	Materials/Resources/Supports Needed
Ensure all IEP goals are standards aligned and rigorous, are consistent with progress monitoring and graphing of student progress, and instructional changes are implemented in a timely manner.	2023-08-23 - 2024-05-31	Mrs. Karen Staub, Special Services Director	Time

Anticipated Outcome
All students make progress

Monitoring/Evaluation
Case managers; teachers; administration; ongoing as outlined in every IEP goal.

Evidence-based Strategy
Developing Transition Plans

Measurable Goals	
Goal Nickname	Measurable Goal Statement (Smart Goal)
IEP Graduation Rate	By the end of the 2023-2024 school year, develop a transition instructional sequence to support post school employment outcomes.

Action Step	Anticipated Start/Completion	Lead Person/Position	Materials/Resources/Supports Needed
Prioritize transitional needs, identify time during school hours, and determine staff to support a new transitional instructional sequence in coordination with outside agencies.	2023-08-23 - 2024-05-31	Mrs. Karen Staub, Special Services Director	Instructional resources; job trainer services; time

Anticipated Outcome
The development of a transitional instructional sequence to support post school employment outcomes.

Monitoring/Evaluation
Case managers; teachers; administration; fulfillment of transition plan activities and services within the employment realm.

PROFESSIONAL DEVELOPMENT STEPS AND TIMELINES:

Measurable Goals	Action Plan Name	Professional Development Step	Anticipated Timeline
By the end of the 2023-2024 school year, 100% percent of students will show growth towards standards-aligned IEP goals and meet state proficiency levels on the Literature Keystone Exam for the Special Education Subgroup. (ELA IEP Goal)	Use of Research Based Programs and/or Strategies for Literacy and Mathematics	Ensure all IEP goals are standards aligned and rigorous, are consistent with progress monitoring and graphing of student progress, and instructional changes are implemented in a timely manner.	08/23/2023 - 05/31/2024
By the end of the 2023-2024 school year, 100% percent of students will show growth towards standards-aligned IEP goals and meet state proficiency levels on the Algebra I Keystone Exam for the Special Education Subgroup. (Math IEP Goal)			

PROFESSIONAL DEVELOPMENT STEPS AND TIMELINES:

Measurable Goals	Action Plan Name	Professional Development Step	Anticipated Timeline
By the end of the 2023-2024 school year, develop a transition instructional sequence to support post school employment outcomes. (IEP Graduation Rate)	Developing Transition Plans	Prioritize transitional needs, identify time during school hours, and determine staff to support a new transitional instructional sequence in coordination with outside agencies.	08/23/2023 - 05/31/2024

APPROVALS & SIGNATURES

Assurance of Quality and Accountability

Assurance of Quality and Accountability

The Building Administrator, Superintendent/Chief Executive Officer and President of the School Board will affirm the following statements.

We affirm that our school has developed a School Improvement Plan based upon a thorough review of the essential practices to advance educational programs and processes and improve student achievement.

We affirm that the action plans that we will be implementing address our specific school needs, include strategies that provide educational opportunities and instructional strategies for all students and each of the student groups, increases the amount and quality of learning time, and provides equity in the curriculum which may include programs, activities, and courses necessary to provide a well-rounded education. These plans address the needs of all children in the school, but particularly the needs of those at risk of not meeting the challenging State academic standards.

We, the undersigned, hereby certify that the school level plan has been duly reviewed by the Building Administrator, Superintendent of Schools and formally approved by the district's Board of Education, per guidelines required by the Pennsylvania Department of Education.

We hereby affirm and assure that the school level plan:

- Addresses all the **required components** prescribed by the Pennsylvania Department of Education
- Meets **ESSA requirements**
- Reflects **evidence-based strategies that meet the three highest levels of evidence outlined in ESSA**
- Has a **high probability of improving student achievement**
- Has sufficient **LEA leadership and support to ensure successful implementation**

With this Assurance of Quality & Accountability, we, therefore, request the Pennsylvania Department of Education grant formal approval to implement this school level plan.

Signature (Entered Electronically and must have access to web application).

Chief School Administrator

School Improvement Facilitator Signature

Building Principal Signature

ADDENDUM A: BACKGROUND INFORMATION TO INFORM PLAN

Strengths

All students, including students with IEP's, showed increased achievement during the 2021-2022 school year.

While not meeting the state established targets for growth, students demonstrated increased growth overall.

The data over a six-year period indicates an average of 96% of students graduate on time or have planned additional years to focus on transition planning.

Goal data is used to inform instruction and determine intervention based on identified needs.

Goal data is used to inform instruction and determine intervention based on identified needs.

Achievement in Science is increasing slowly and exceeded previous school years.

NA- these areas are not directly related to our focus on the ELA and Math needs of student identified with IEP's.

Goal data is used to inform instruction and determine intervention based on identified needs. 94.6% of all IEP goals for high school

Challenges

Data showed 0% proficiency in literature for students with IEP's for the 2020-2021 school year- this was the school year following school closures due to the pandemic. During the 20-21 school year, students were educated in a hybrid schedule or virtual learning environment. Although students with IEP's met the expected growth target as measure by PVAAS, achievement levels are remain below the proficiency expectations.

Although students with IEP's met the expected growth target as measure by PVAAS, achievement levels remain below the proficiency expectations. (only 19% proficient or advanced on the Literature Keystone and only 4% proficient on the Algebra Keystone Exam)

There has been an increase in the number of requests for students with IEP's without intellectual disabilities to remain for one additional year beyond typical graduation. (Over the past six years, an average of 68% of students with IEP's graduated at the conclusion of their senior year, 28% remained for planned years, and only 3% remained due to failure)

Goals are based upon instructional levels which by disability definition would not be at grade level. State assessments,

Strengths

aged students were met during the 2022-2023 school year.

Use a variety of assessments (including diagnostic, formative, and summative) to monitor student learning and adjust programs and instructional practices

Challenges

however, are always based on grade level expectations.

Goals are based upon instructional levels which by disability definition would not be at grade level. State assessments, however, are always based on grade level expectations.

Students with IEP's are not meeting the state mandated levels for achievement for science.

NA- these areas are not directly related to our focus on the ELA and Math needs of student identified with IEP's.

Goals are based upon instructional levels which by disability definition would not be at grade level. State assessments, however, are always based on grade level expectations.

Implement a multi-tiered system of supports for academics and behavior

Most Notable Observations/Patterns

Goals are based upon instructional levels which by disability definition would not be at grade level. State assessments, however, are always based on grade level expectations. Over a six-year period, only 3% of identified students did not graduate on time as a result of true failure.

Challenges	Discussion Point	Priority for Planning
Goals are based upon instructional levels which by disability definition would not be at grade level. State assessments, however, are always based on grade level expectations.		✓
There has been an increase in the number of requests for students with IEP's without intellectual disabilities to remain for one additional year beyond typical graduation. (Over the past six years, an average of 68% of students with IEP's graduated at the conclusion of their senior year, 28% remained for planned years, and only 3% remained due to failure)		✓

ADDENDUM B: ACTION PLAN

Action Plan: Use of Research Based Programs and/or Strategies for Literacy and Mathematics

Action Steps	Anticipated Start/Completion Date
Ensure all IEP goals are standards aligned and rigorous, are consistent with progress monitoring and graphing of student progress, and instructional changes are implemented in a timely manner.	08/23/2023 - 05/31/2024
Monitoring/Evaluation	Anticipated Output
Case managers; teachers; administration; ongoing as outlined in every IEP goal.	All students make progress
Material/Resources/Supports Needed	PD Step
Time	yes

Action Plan: Developing Transition Plans

Action Steps	Anticipated Start/Completion Date
Prioritize transitional needs, identify time during school hours, and determine staff to support a new transitional instructional sequence in coordination with outside agencies.	08/23/2023 - 05/31/2024

Monitoring/Evaluation	Anticipated Output
Case managers; teachers; administration; fulfillment of transition plan activities and services within the employment realm.	The development of a transitional instructional sequence to support post school employment outcomes.

Material/Resources/Supports Needed	PD Step
Instructional resources; job trainer services; time	yes

ADDENDUM C: PROFESSIONAL DEVELOPMENT PLANS

Measurable Goals	Action Plan Name	Professional Development Step	Anticipated Timeline
By the end of the 2023-2024 school year, 100% percent of students will show growth towards standards-aligned IEP goals and meet state proficiency levels on the Literature Keystone Exam for the Special Education Subgroup. (ELA IEP Goal)	Use of Research Based Programs and/or Strategies for Literacy and Mathematics	Ensure all IEP goals are standards aligned and rigorous, are consistent with progress monitoring and graphing of student progress, and instructional changes are implemented in a timely manner.	08/23/2023 - 05/31/2024
By the end of the 2023-2024 school year, 100% percent of students will show growth towards standards-aligned IEP goals and meet state proficiency levels on the Algebra I Keystone Exam for the Special Education Subgroup. (Math IEP Goal)			
By the end of the 2023-2024 school year, develop a transition instructional sequence to support post school employment outcomes. (IEP Graduation Rate)	Developing Transition Plans	Prioritize transitional needs, identify time during school hours, and determine staff to support a new transitional	08/23/2023 - 05/31/2024

Measurable Goals	Action Plan Name	Professional Development Step	Anticipated Timeline
		instructional sequence in coordination with outside agencies.	

PROFESSIONAL DEVELOPMENT PLANS

Professional Development Step	Audience	Topics of Prof. Dev
Structured Literacy	Special Education Teachers; possibly English Teachers.	Structured Literacy strategies

Evidence of Learning	Anticipated Timeframe	Lead Person/Position
IEP Goals; CDT; PVAAS; Keystone	08/21/2023 - 05/31/2024	Andrew Godfrey, Assistant Superintendent

Danielson Framework Component Met in this Plan:	This Step meets the Requirements of State Required Trainings:
	Structured Literacy

Professional Development Step	Audience	Topics of Prof. Dev
Transition Reboot Camp	High School Special Education Teachers	Transition planning and services

Evidence of Learning	Anticipated Timeframe	Lead Person/Position
Completion of meaningful services and activities within the transition grid of IEP's.	08/16/2023 - 05/31/2024	Karen Staub, Special Education Supervisor

Danielson Framework Component Met in this Plan:	This Step meets the Requirements of State Required Trainings:
	Indicator 13 Effective Practices in Transition Training

ADDENDUM E: COMPREHENSIVE PLAN COMMUNICATIONS

Communication Step	Topics of Message	Mode	Audience	Anticipated Timeline
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**MEMORANDUM OF UNDERSTANDING
BY AND BETWEEN**

West Lampeter Township Police Department
Lancaster County, PA

and

Lampeter-Strasburg School District

Effective for School Years 2023-2024 and 2024-2025

I. Joint Statement of Concern

A. Parties

The following Law Enforcement Authority or Authorities enter into and agree to adhere to the policies and procedures contained in this Memorandum of Understanding (hereinafter “Memorandum”):
The West Lampeter Township Police Department.

The following School Entity or Entities enter into and agree to adhere to the policies and procedures contained in this Memorandum:
Lampeter-Strasburg School District.

B. The purpose of this Memorandum is to establish procedures to be followed when certain specific incidents - described in Section II below - occur on school property, at any school sponsored activity or on any public conveyance providing transportation to or from a school or school sponsored activity, including but not limited to a school bus.

C. It is further the purpose of this Memorandum to foster a relationship of cooperation and mutual support between the parties hereto as they work together to maintain the physical security and safety of the School Entity. Thus, the School Entity may disclose personally identifiable information from an educational record of a student to the Law Enforcement Authority if a health or safety emergency exists and knowledge of that information is necessary to protect the health or safety of the student or other individuals. In determining whether a health or safety emergency exists, the School Entity may take into account the totality of the circumstances pertaining to a threat to the health or safety of a student or other individuals. If the School Entity determines that there is an articulable and significant threat to the health or safety of a student or other individuals, it may disclose

information from education records to the Law Enforcement Authority, if knowledge of that information is necessary for the Law Enforcement Authority to protect the health or safety of the student or other individuals. The School Entity must record the articulable and significant threat to the health or safety of a student or other individuals so that it can demonstrate - to parents, students and the Family Policy Compliance Office - what circumstances led it to determine that a health or safety emergency existed and why the disclosure was justified.

D. Priorities of the Law Enforcement Authority

1. Investigate all incidents reported to have occurred on school property, at any school sponsored activity or on any public conveyance providing transportation to or from a school or school sponsored activity, including but not limited to a school bus. The investigation of all reported incidents shall involve as little disruption of the school environment as is practicable.
2. Identify those responsible for the commission of the reported incident and, where appropriate, apprehend and prosecute those individuals. Identification and apprehension procedures shall involve as little disruption of the school environment as is practicable.
3. Assist the School Entity in the prevention of the incidents described in Section II of this document.

E. Priorities of the School Entity

1. Create safe learning environments, which support each student's well-being and opportunities to reach their full potential while balancing and protecting the rights of all students.
2. Establish and maintain cooperative relationships with the Law Enforcement Authority in the reporting and resolution of all incidents described in Section II of this document.
3. Foster partnerships with the Law Enforcement Authority for the education and guidance of students to create a school climate and knowledge base conducive to learning and personal growth.
4. Provide the Law Enforcement Authority with all relevant information and required assistance in the event of a reported incident.

F. Legal Authority

1. The parties to this Memorandum enter into this agreement in accordance with the provisions of the act of March 10, 1949 (P.L. 30, No. 14), as amended, 24 P.S. §§13-1301-A et seq. (hereinafter “Safe Schools Act”), requiring all school entities to develop a memorandum of understanding with local law enforcement which sets forth procedures to be followed when an incident involving an act of violence or possession of a weapon, as further specified in Section II of this document, by any person occurs on school property. Law enforcement protocols shall be developed in cooperation with local law enforcement and the Pennsylvania State Police. 24 P.S. §13-1303-A(c).
2. In so recognizing this legal authority, the parties acknowledge their respective duties pursuant to the Safe Schools Act and hereby agree to support and cooperate with one another in carrying out their joint and several responsibilities thereunder.

II. Notification of Incidents to Law Enforcement

A. Mandatory Notification

The School Entity shall immediately report by the most expeditious means possible to the Law Enforcement Authority the occurrence of any of the following incidents occurring on school property, at any school sponsored activity or on any public conveyance providing transportation to or from a school or school sponsored activity, including but not limited to a school bus:

1. The following offenses under 18 Pa. C.S. (relating to crimes and offenses):
 - a. Section 908 (relating to prohibited offensive weapons).
 - b. Section 912 (relating to possession of weapon on school property).
 - i. As used in this Memorandum “weapon” shall include, but not be limited to, any knife, cutting instrument, cutting tool, nunchaku, firearm, shotgun, rifle, metal

knuckles, billy club, blackjack, grenade, incendiary device and any other tool, instrument or implement capable of inflicting serious bodily injury.

- ii. This reporting requirement does not apply to a weapon which is: (a) used, as part of a school-approved program, by an individual who is participating in the program; or (b) an unloaded weapon possessed by an individual while traversing school property for the purpose of obtaining access to public or private lands used for lawful hunting if the entry on school premises is authorized by school authorities.
- c. Chapter 25 (relating to criminal homicide).
- d. Section 2701 (relating to simple assault to include domestic violence)
- e. Section 2702 (relating to aggravated assault).
- f. Section 2706 (relating to terroristic threats).
- g. Section 2709.1 (relating to stalking).
- h. Section 2901 (relating to kidnapping).
- i. Section 2902 (relating to unlawful restraint).
- j. Section 3121 (relating to rape).
- k. Section 3122.1 (relating to statutory sexual assault).
- l. Section 3123 (relating to involuntary deviate sexual intercourse).
- m. Section 3124.1 (relating to sexual assault).
- n. Section 3124.2 (relating to institutional sexual assault).

- o. Section 3125 (relating to aggravated indecent assault).
 - p. Section 3126 (relating to indecent assault).
 - q. Section 3127 (relating to indecent exposure).
 - r. Section 3301 (relating to arson and related offenses).
 - s. Section 3307 (relating to institutional vandalism), when the penalty is a felony of the third degree.
 - t. Section 3502 (relating to burglary).
 - u. Section 3503(a) and (b)(1)(v) (relating to criminal trespass).
 - v. Section 3701 (relating to robbery).
 - w. Section 6110.1 (relating to possession of firearm by minor).
2. The possession, use or sale of a controlled substance or drug paraphernalia as defined in "The Controlled Substance, Drug, Device and Cosmetic Act."
- a. As used in this Memorandum, "controlled substance" shall include the possession, use or sale of controlled substances as defined in the act of April 14, 1972 (P.L. 233, No. 64) known as "The Controlled Substance, Drug, Device and Cosmetic Act" (hereinafter "Drug Act") including, but not limited to, marijuana, cocaine, crack cocaine, heroin, LSD, PCP, amphetamines, steroids and other substances commonly known as "designer drugs." See 35 P.S. §§ 780-101 et seq.
 - b. Included in this reporting provision shall be the possession, use or sale of drug paraphernalia, as defined in the Drug Act, including, but not limited to, hypodermic syringes, needles and, depending on the circumstances, rolling papers, as well as all other equipment or materials utilized for the purpose of

ingesting, inhaling, or otherwise introducing controlled substances into the body. See 35 P.S. § 780-102.

3. Attempts, solicitation or conspiracy to commit any of the offenses listed in subsections (1) and (2).
4. An offense for which registration is required under 42 Pa. C.S. § 9795.1 (relating to registration).
5. Purchase, consumption, possession or transportation of liquor or malt or brewed beverages by a person under 21 years of age. See 18 Pa. C.S. § 6308(a).

B. Discretionary Notification

The School Entity may report to the Law Enforcement Authority the occurrence of any of the following incidents occurring on school property, at any school sponsored activity or on any public conveyance providing transportation to or from a school or school sponsored activity, including but not limited to a school bus:

1. The following offenses under 18 Pa. C.S (relating to crimes and offenses):
 - a. Section 2705 (relating to recklessly endangering another person).
 - b. Section 3307 (relating to institutional vandalism), when the penalty is a misdemeanor of the second degree.
 - c. Section 3503(b)(1)(i), (ii), (iii) and (iv), (b.1) and (b.2) (relating to criminal trespass).
 - d. Chapter 39 (relating to theft and related offenses)
 - e. Section 5502 (relating to failure of disorderly persons to disperse upon official order).
 - f. Section 5503 (relating to disorderly conduct).
 - g. Section 6305 (relating to sale of tobacco).
 - h. Section 6306.1 (relating to use of tobacco in schools prohibited).

2. Attempt, solicitation or conspiracy to commit any of the offenses listed in subsection (1).
- C. Notification of the Law Enforcement Authority when incident involves children with disabilities
1. In accordance with 34 CFR 300.535 nothing will prohibit the school entity from reporting a crime committed by a child with a disability to the Law Enforcement Authority or will prevent State law enforcement and judicial authorities from exercising their responsibilities with regard to the application of Federal and State law to crimes committed by a child with a disability.
 2. The school entity, when reporting a crime committed by a child with a disability, must ensure that copies of the special education and disciplinary records of the child are transmitted for consideration by the appropriate authorities to the Law Enforcement Authority to whom the incident was reported. Special education records,” for purposes of this paragraph, shall consist of the current Individualized Educational Program (“IEP”); any current behavior intervention or support plan, if separate from the IEP; and the most recent evaluation or reevaluation report and any prior or contemporaneous evaluation, reevaluation, or other reports that will assist in understanding the nature and severity of the disability and the needs of the student in question; and any progress monitoring data or summaries that will assist in understanding relevant aspects of the student’s current functional performance.
 3. The school entity, when reporting an incident under this section, may transmit copies of the child’s special education and disciplinary records only to the extent that the transmission is permitted by the Federal Educational Rights and Privacy Act (hereinafter “FERPA”).
 4. If someone other than the school entity has reported an incident, which results in the student’s arrest, the school entity may as allowable under FERPA release the student’s records.
 5. The Law Enforcement Authority hereby certifies that it shall maintain any records provided in accordance with this section in the strictest confidence, that it shall use such information only for the purposes of ensuring appropriate and safe interaction with the student and for determining an appropriate disposition of the student

within the juvenile or criminal justice system, and that it shall not re-disclose any personally-identifiable information concerning a student or his or her family contained in those records unless such re-disclosure is in accordance with the consent requirements of FERPA.

- D. Upon notification of the incident to the Law Enforcement Authority, the School Entity shall provide as much of the following information as is available at the time of notification. In no event shall the gathering of information unnecessarily delay notification:
1. Whether the incident is in-progress or has concluded.
 2. Nature of the incident.
 3. Exact location of the incident.
 4. Number of persons involved in the incident.
 5. Names and ages of the individuals involved.
 6. Weapons, if any, involved in the incident.
 7. Whether the weapons, if any, have been secured and, if so, the custodian of the weapons.
 8. Injuries involved.
 9. Whether EMS or the Fire Department were notified.
 10. Identity of the school contact person.
 11. Identity of the witnesses to the incident, if any.
 12. All other such information as is known to the school authority which can be deemed relevant to the incident under investigation.
- E. Additionally, in anticipation of the need for the Law Enforcement Authority to respond to incidents described herein, the School Entity shall furnish the Law Enforcement Authority with the following information:

- a. Blueprints or floor plans of the school buildings;
- b. Aerial photo, map or layout of the school campus, adjacent properties and surrounding streets or roads;
- c. Location(s) of predetermined or prospective command posts;
- d. Current teacher/employee roster;
- e. Current student roster;
- f. Current school yearbook;
- g. School fire-alarm shutoff location and procedures;
- h. School sprinkler system shutoff location and procedures;
- i. Gas/utility line layouts and shutoff valve locations; and
- j. Cable/satellite television shutoff location and procedures.

III. Law Enforcement Authority Response

- A. Depending on the totality of the circumstances, initial response by the Law Enforcement Authority shall include:
 - 1. For incidents in progress:
 - a. Meet with contact person and locate scene of incident.
 - b. Stabilize incident.
 - c. Provide/arrange for emergency medical treatment, if necessary.
 - d. Control the scene of the incident
 - i. Secure any physical evidence at the scene.
 - ii. Identify involved persons and witnesses.
 - e. Conduct investigation.

- f. Exchange information.
 - g. Confer with school officials to determine the extent of law enforcement involvement required by the situation.
- 2. Incidents not in progress:
 - a. Meet with contact person.
 - b. Recover any physical evidence.
 - c. Conduct investigation.
 - d. Exchange information.
 - e. Confer with school officials to determine the extent of law enforcement involvement required by the situation.
- 3. Incidents involving delayed reporting
 - a. In the event that a reportable incident occurs on school property, at a school sponsored event, or on any public conveyance providing transportation to or from a school or school sponsored activity, including but not limited to a school bus, either after the conclusion of the school day or after the conclusion of the event at which the incident occurred, the School Entity shall report the incident to the Law Enforcement Authority immediately upon its notification.
 - b. If such incident is initially reported to the School Entity, the School Entity shall proceed as outlined in paragraphs II (A – C) above.
 - c. If the incident is initially reported to the Law Enforcement Authority, Law Enforcement Authority shall proceed directly with its investigation and shall immediately notify the School Entity of the incident, with all pertinent and reportable information, by the most expeditious means possible as if the reporting was not delayed.

B. Custody of Actors

1. Students identified as actors in reported incidents may be taken into custody at the discretion of the investigating law enforcement officer if:
 - a. the student has been placed under arrest;
 - b. the student is being placed under investigative detention;
 - c. the student is being taken into custody for the protection of the student; or
 - d. the student's parent or guardian consents to the release of the student to law enforcement custody.
 - e. The student is placed in custodial care pending investigation by representatives of a Children, Youth, and Families agency or during transit to an appropriate hospital or mental health treatment facility.
2. The investigating law enforcement officer shall take all appropriate steps to protect the legal and constitutional rights of those students being taken into custody.

IV. Assistance of School Entities

A. In Loco Parentis

1. Teachers, Guidance Counselors, Vice Principals and Principals in public schools have the right to exercise the same authority as a parent, guardian or person in parental relation to such pupil concerning conduct and behavior over the pupils attending a school during the time they are in attendance, including the time required in going to and from their homes.
2. School authorities' ability to stand in loco parentis over children does not extend to matters beyond conduct and discipline during school, school activities, or on any public conveyance providing transportation to or from school or school sponsored activity.

B. Notification of Parent or Guardian

1. Parents or guardians of children who are either the alleged perpetrators of, or who are the victims of, acts of violence, possession of weapons, sexual assault, or the possession, use or sale of a controlled substance or the underage possession of alcohol or intoxication from alcohol in violation of school rules while on school property, during school hours or while engaged in school activities, shall be notified of the involvement by School authorities, and they shall be informed if a referral was made to the Law Enforcement Authority. In cooperation with the Law Enforcement Authority and at the direction of the Law Enforcement Authority, the School authorities will delay the notification of parents or guardians in special circumstances so as to avoid impairing a police investigation.
2. The School Entity shall document attempts made to reach the parents or guardians of all victims and suspects of incidents reportable to law enforcement authorities pursuant to the terms of this agreement.

C. Scope of School Entity's Involvement

1. General Principles
 - a. Once the Law Enforcement Authority assumes responsibility for an investigation, the legal conduct of interviews, interrogations, searches, seizures of property, and arrests are within the purview of the Law Enforcement Authority. The School Entity shall defer to the Law Enforcement Authority on matters of criminal and juvenile law procedure.
 - b. The Law Enforcement Authority shall conduct its responsibilities in accordance with the laws of the United States and the Commonwealth of Pennsylvania, and the established policies and procedures of the Law Enforcement Authority. The School District shall cooperate with the Law Enforcement Authority, and shall not impair the investigation of the Law Enforcement Authority.

2. Arrests

- a. In the event that the Law Enforcement Authority determines that it is necessary to arrest a student at school, the Principal or Assistant Principal (or his/her designee) shall be notified.
- b. The Law Enforcement Authority shall be responsible for notifying the parent or legal guardian of the student who is arrested. Whenever possible, the notification shall take place in the presence of the Principal or Assistant Principal (or his/her designee) before the student is removed from the school.
- c. The Law Enforcement Authority may, in the exercise of its discretion, request that the parent or legal guardian bring the student to the police station after school hours.

3. Interviews of Students by the Law Enforcement Authority

- a. It shall be the general policy of the Law Enforcement Authority to attempt to avoid conducting interviews of students who are either witnesses or victims on school property when school is in session whenever practical.
- b. The Law Enforcement Authority is not required by the law of the Commonwealth of Pennsylvania to seek parental permission to interview a victim or witness of a suspected crime. The Law Enforcement Authority shall follow department policy, protocol and/or procedures as well as the current law of the Commonwealth of Pennsylvania when interviewing a victim or witness to ensure the protection of the victim's or witness' legal rights.
- c. It shall be the general policy of the School Entity to notify promptly the parent or guardian of a victim or witness when the Law Enforcement Authority conducts an interview on school property during school hours unless the case under investigations has been declared one of "special circumstances" as described below.

- i. a case under investigation may be declared to be one of "special circumstances" by the Law Enforcement Authority in consultation with the School Entity. The Law Enforcement Authority shall clearly communicate that a particular case under investigation is declared to be one of "special circumstances."
 - ii. When necessary, a "special circumstances" case shall require a positive affirmation of the designation by the District Attorney of Lancaster County, or the Acting Assistant in charge of the case under investigation in the event that the District Attorney is unavailable.
 - iii. When a case under investigation is declared to be one of "special circumstances, the School Entity shall delay the prompt notification of the parent or guardian of the student who is a victim or witness until such time as the Law Enforcement Authority determines that it is appropriate to provide such notification.
- d. The School Entity shall not prevent or delay an interview of a victim or witness even if the interview is conducted on school property. Notification shall not be interpreted to mean that the School Entity may prevent or delay an interview of a victim or witness pending parental notification or a determination as to whether notification is required.

4. Conflicts of Interest

- a. The parties to this Memorandum recognize that in the event that a School Entity employee, contractor, or other person acting on behalf of the School Entity is the subject of an investigation, a conflict of interest may exist between the School Entity and the adult suspect.
- b. Where the possibility of such a conflict exists, neither the individual that is the subject of the investigation nor any person acting as his/her subordinate or direct supervisor shall be present during Law Enforcement Authority's interviews of student co-suspects, victims or witnesses by the Law

Enforcement Authority.

- c. Neither the individual who is the subject of the investigation, nor his/her subordinate(s) and/or direct supervisor(s) shall be informed of the contents of the statements made by student co-suspects, victims or witnesses, except at the discretion of the Law Enforcement Authority or as otherwise required by law.

D. Reporting Requirements and Exchange of Information

- 1. The Law Enforcement Authority shall be governed by the following reporting and information exchange guidelines:
 - a. Criminal History Record Information Act, 18 Pa. C.S. §§ 9101 et seq.
 - b. The prohibition against disclosures, specified in paragraph IV(C)(4) of this Memorandum.
- 2. When sharing information and evidence necessary for the Law Enforcement Authority to complete their investigation, the School Entity shall:
 - a. Comply with FERPA, 20 U.S.C. § 1232g and its implementing regulations at 34 C.F.R. § 99.1 et seq., and 22 Pa. Code §§12.31-12.33 and any amendments thereto.
 - b. Comply with the requirements of the Public School Code of 1949, 24 P.S. §§ 13-1303-A and 13-1317.2 and any amendments thereto.
 - c. Complete reports as required by the Public School Code of 1949, 24 P.S. § 13-1303-A and any amendments thereto.
- 3. All school entities are required submit an annual report, which will include violence statistics and reports to the Department of Education's Office of Safe Schools. This annual report must include all new incidents described in Section II (A) above. Prior to submitting the required annual report, each chief school administrator and each police department having jurisdiction

over school property of the School Entity shall do the following:

- a. No later than thirty days prior to the deadline for submitting the annual report, the chief school administrator shall submit the report to the police department with jurisdiction over the relevant school property. The police department shall review the report and compare the data regarding criminal offenses and notification of law enforcement to determine its accuracy.
- b. No later than fifteen days prior to the deadline for submitting the annual report, the police department shall notify the chief school administrator, in writing, whether the report accurately reflects police incident data. Where the police department determines that the report accurately reflects police incident data, the chief of police shall sign the report. Where the police department determines that the report does not accurately reflect police incident data, the police department shall indicate any discrepancies between the report and police incident data.
- c. Prior to submitting the annual report, the chief school administrator and the police department shall attempt to resolve discrepancies between the report and police incident data. Where a discrepancy remains unresolved, the police department shall notify the chief school administrator and the office in writing.
- d. Where a police department fails to take action as required under clause (a) or (b), the chief school administrator shall submit the annual report and indicate that the police department failed to take action as required under clause (a) or (b).
- e. Where there are discrepancies between the School Entity's incident data and the police incident data, the following shall occur:

A PIMS report will be generated by the School Entity and forwarded to its Superintendent, at least quarterly. The Superintendent will review the report with the Chief of the applicable Law Enforcement Authority. If any inaccuracies exist, the Superintendent and the applicable Chief will mutually

agree to correct any such inaccuracies to reflect the police involvement accurately. Prior to the final end of year PIMS submission, the Superintendent and the Chief of the Law Enforcement Authorities will review the final report prior to signature and submission to the Department of Education.

V. Media Relations

A. Release of information

1. The release of information concerning incidents reportable to the Law Enforcement Authority pursuant to the terms of this Memorandum shall be coordinated between the Law Enforcement Authority and the School Entity.
2. The parties shall release as much information as is allowable by law with due deliberation given to the investigative considerations and the need to limit disruptions to school functions and protect the privacy of the students and staff involved.

VI. General Provisions

- A. This Memorandum is not intended to and does not create any contractual rights or obligations between the signatory Law Enforcement Authority, the signatory School Entity, any additional signatory authorities or entities, or their respective officer, employees, agents or representatives.
- B. This Memorandum may be amended, expanded or modified at any time upon the written consent of the parties, but in any event must be reviewed and re-executed within two years of the date of its original execution and every two years thereafter.
- C. In the event of changes in state or federal law which necessitate changes to this Memorandum, the parties shall collaborate to amend this Memorandum to assure compliance by the parties with state and federal requirements.
- D. All parties to this Memorandum will communicate fully and openly with each other in order to resolve any problems that may arise in the fulfillment of the terms of this Memorandum.

AND NOW, this 7th day of August, 2023, the parties hereby acknowledge the foregoing as the terms and conditions of their understanding.

_____	LAMPETER-STRASBURG SCHOOL DISTRICT
Chief School Administrator	
_____	WEST LAMPETER TWP POLICE DEPT
Chief Law Enforcement Authority	
_____	Lampeter-Strasburg High School
_____	Martin Meylin Middle School
_____	Hans Herr Elementary School
_____	Lampeter Elementary School
_____	Lampeter-Strasburg Early Childhood Center
Building Principals	

LAMPETER-STRASBURG SCHOOL DISTRICT
Lampeter, Pennsylvania 17537

FIELD TRIP REQUEST FORM

BUILDING (circle one): HS **MM** **HH** **LE** **Today's Date:** June 14, 2023

Name of Group: Boys Basketball **Date of Trip:** June 23 - 25,

2 - 23 **Teacher In Charge:** Ed Berryman, Pete

Kingsley, Ed Burton

Additional Chaperones: _____

Departure Time from School: _____ **Arrive Destination:** _____

Leave Destination: _____ **Return Time to School:** _____

DESTINATION(S): (List as much information as possible. If multiple stops, list in order): _____

Albright Basketball Camp

Type of Vehicle Requested: SCHOOL BUS MOTORCOACH VAN*
(* VAN: Maximum 9 students plus the driver!!)

Number of Students Going: 25 **Adults:** 3 **Number of Buses Needed:** 3

vans _____ **Substitutes Needed (Periods):** _____

High School: Explain significance of the trip to planned course of study. Include information relevant to class objectives, curriculum integration, and activities or assessments which demonstrate the student's ability to make meaningful use of the knowledge or experience. (Use the back of this sheet for additional space if needed.)

High School: No more than two field trips in a single week, no more than one field trip on a single day, will be approved. Student roster must be distributed to all faculty two weeks prior to day of trip.

Finance: \$0

Amount Paid By District

Amount Paid By Group

TOTAL COST

Approved - Department Head

Approved - Principal

NOTE: School buses and vans will be hired by the District Transportation Coordinator. This form MUST be submitted at least *three weeks* prior to the date of the trip.

If your trip overlaps bus routes (i.e. departs prior to 9 AM and/or returns later than 2:40 PM), you are

LAMPETER-STRASBURG SCHOOL DISTRICT
Lampeter, Pennsylvania 17537

FIELD TRIP REQUEST FORM

BUILDING (circle one): **HS** **MM** **HH** **LE** Today's Date: June 27, 2023

Name of Group: Girls Basketball Date of Trip: July 9-11,
2023 Teacher In Charge: Steve Villbrandt

Additional Chaperones: Mark Skrodinsky, Laura Horner

Departure Time from School: _____ Arrive Destination: _____

Leave Destination: _____ Return Time to School: _____

DESTINATION(S): (List as much information as possible. If multiple stops, list in order): _____

Messiah Basketball Camp

Type of Vehicle Requested: SCHOOL BUS MOTORCOACH **VAN***
(* **VAN:** Maximum 9 students plus the driver!!)

Number of Students Going: 15 Adults: 3 Number of Buses Needed:

2 school vans Substitutes Needed (Periods): _____

High School: Explain significance of the trip to planned course of study. Include information relevant to class objectives, curriculum integration, and activities or assessments which demonstrate the student's ability to make meaningful use of the knowledge or experience. (Use the back of this sheet for additional space if needed.)

High School: No more than two field trips in a single week, no more than one field trip on a single day, will be approved. Student roster must be distributed to all faculty two weeks prior to day of trip.

Finance: \$0 _____ _____
Amount Paid By District Amount Paid By Group TOTAL COST

Approved – Department Head

Approved – Principal

NOTE: School buses and vans will be hired by the District Transportation Coordinator. This form MUST be submitted at least *three weeks* prior to the date of the trip.

If your trip overlaps bus routes (i.e. departs prior to 9 AM and/or returns later than 2:40 PM), you are STRONGLY ADVISED to submit request as soon as possible, especially during the busy field trip months of April and May. Our bus contractor, Shultz Transp., serves L-S, Lancaster City, Penn Manor and Warwick and has a limited number of extra buses available during peak times.