

= Required Field

Agency Name:	Launch Expeditionary Learning Charter School	Kings
Mailing Address:	1580 Dean Street, Floor 3	County
	New York, NY 11213	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

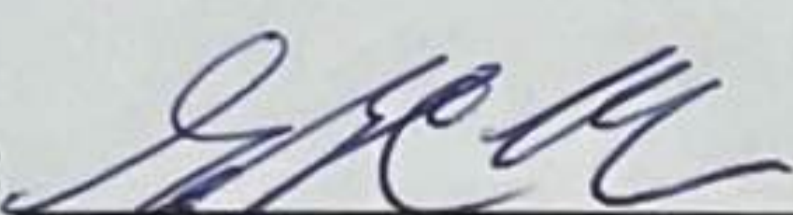
INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 5/16/22

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance:

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>The FTEs of the following staff have decreased to 0.82 from 0.91 in SY21-22:</p> <ul style="list-style-type: none"> -Math Teacher = \$62,730 -Social Studies Teacher = \$53,320 -Science Teacher = \$60,393 -ELA Teacher = \$63,140 <p>The FTEs of the following staff have decreased to 0.731 from 0.91 in SY22-23:</p> <ul style="list-style-type: none"> -Math Teacher = \$55,921 -Math Teacher = \$55,921 -Science Teacher = \$53,838 -Science Teacher = \$53,838 -ELA Teacher = \$56,287 -ELA Teacher = \$56,287 <p>The FTEs of the following staff have decreased to 0.723 from 0.91 in SY22-23:</p> <ul style="list-style-type: none"> -Social Studies Teacher = \$47,465 -Social Studies Teacher = \$47,465 <p>The FTE of SY2-22 ELA Teacher has increased to 0.819335 FTE (\$76, 833)</p> <p>The school will now use ARP funds to partially cover the following salaries in SY21-22:</p> <ul style="list-style-type: none"> -Science Special Education Teacher (8th Grade): 0.75 FTE of \$83,150 = \$62,363 -Science Special Education Teacher (6th Grade): 0.75 FTE of \$66,900 = \$50,175 	\$0	\$0
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			

ENTER BUDGET >	Total Increase or Decrease:	(+) \$	0	(-) \$	0
	Net Increase or Decrease:	\$ 0			
	Previous Budget Total:	\$ 915,903			
	Proposed Amended Total:	\$ 915,903			