

KEENE ISD 2023-2024 ADOPTED BUDGET

Revenue:	
5700 Local Resources	\$ 3,869,650.00
5800 State Programs	\$ 11,621,900.00
5900 Child Nutrition/Federal Reimbursement	\$ 1,070,564.00
	\$ 16,562,114.00
Appropriations (by function):	
11- Instruction	\$ 8,283,964.00
12- Instructional Resources	\$ 97,718.00
13- Staff & Curriculum Development	\$ 18,850.00
21- Instructional Leadership	\$ 230,517.00
23- School Leadership	\$ 1,021,106.00
31- Guidance & Counseling	\$ 363,536.00
33- Health Services	\$ 208,449.00
34- Transportation	\$ 84,300.00
35- Food Services	\$ 783,814.00
36- Extra Curricular/Co- Curricular	\$ 810,451.00
41- District Administration	\$ 855,635.00
51- Maintenance & Operations	\$ 1,057,719.00
52- Security & Monitoring	\$ 232,156.00
53- Data Processing Services	\$ 736,099.00
61- Community Services	\$ 5,000.00
71- Debt Services	\$ 1,108,300.00
81- Construction & Land Purchases	\$ 932,150.00
93- Shared Service Arrangements	\$ 730,000.00
99- Tax Appraisal Services	\$ 40,000.00
	\$ 17,599,764.00
Deficit Budget/Fund Balance Allocation	\$ (1,037,650.00)
Current Tax Rate M&O	0.9429
Current Tax Rate I&S	0.22257
*Official Tax Rate will be set in August	1.16547