

Grant Funding Summary - January 2017

<u>Grant Funding</u>	<u>Qty</u>	<u>Description</u>	<u>Cost per Unit</u>	<u>Total Cost</u>	<u>Grant Funds</u>	<u>District Match</u>	<u>Notes</u>
Midway USA Foundation - Trapshooting	Jun-16	Targets, Admin. Fees, Team Equip.		\$950	\$950	\$0	* Funds requested are 5% of the team's account balance (max. allowed) * Liability insurance \$338; Coach Training Course: \$400; Entry Fees: \$300, Team Equip. \$131, Targets \$24
Midway USA Foundation - Trapshooting	Dec-16	Targets, Admin. Fees, Team Equip.		\$914	\$914	\$0	
				<b>\$1,864</b>	<b>\$1,864</b>	<b>\$0</b>	
DESE 5050 Equip. - Ag	2	Miter Saws	\$399	\$798	\$399	\$399	
<del>DESE 5050 Equip. - Ag</del>	<del>±</del>	<del>CAD Software</del>	<del>\$3,610</del>	<del>\$3,610</del>	<del>\$0</del>	<del>\$0</del>	* Deferred grant funding - Located a free online software in lieu of purchasing one
DESE 50-50 Equip. - Business	21	Dual Bootable Mac Mini	\$508	\$10,668	\$5,334	\$5,334	
DESE 50-50 Equip. - FACS	1	Gas Range Hood	\$6,987	\$6,987	\$3,494	\$3,494	
				<b>\$22,063</b>	<b>\$9,227</b>	<b>\$9,227</b>	
DESE Enhancement Grant	1	Aquaculture Lab	\$3,132	\$3,132	\$2,349	\$783	
DESE Enhancement Grant	5	Dual Bootable Mac Mini	\$508	\$2,540	\$1,270	\$1,270	

<b>DESE Enhancement Grant</b>	1	Video Camcorder	\$430	\$430	\$215	\$215	
<b>DESE Enhancement Grant</b>	1	Set of Microphones	\$1,050	\$1,050	\$525	\$525	
<b>DESE Enhancement Grant</b>	1	HP Expansion Module for Switch	\$1,750	\$1,750	\$1,313	\$438	
<b>DESE Enhancement Grant</b>	6	Laptops	\$625	\$3,750	\$1,875	\$1,875	
				<b>\$12,652</b>	<b>\$7,547</b>	<b>\$5,106</b>	
<b>Monsanto Grow America Grant</b>		STEAM / Makerspace Supplies		<b>\$10,000</b>	<b>\$10,000</b>	<b>\$0</b>	2 - 3D printers, filaments, Little Bits STEAM sets, Robotics, Makey Makey Sets, Lego Kits and various other science and exploration activity kits
<b>Project Lead the Way (PLTW)</b>		Computer Science, Design & Modeling, Medical Detectives, Robotics Courses		<b>\$18,342</b>	<b>\$9,171</b>	<b>\$9,171</b>	* Delayed for one year due to late funding award notice in August this year and the teacher training sessions were in June.
<b>Missouri Preschool Program (MPP)</b>	5 yr.	Preschool Capacity Expansion		<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>	* Program funding was enrollment dependent.
<b>United Way</b>		Grief & Mental Health Counseling Group Sessions		\$1,500	\$1,500	\$0	
		<b>Funding Awarded</b>		<b>\$316,421</b>	<b>\$289,308</b>	<b>\$23,503</b>	
		<b>Funding Accepted</b>		<b>\$44,469</b>	<b>\$30,137</b>	<b>\$14,332</b>	