

**BOARD OF EDUCATION REPORT
FEDERAL PROGRAMS REPORT
June 12, 2017**

EVALUATION CRITERIA-

1. Is required paperwork, including applications, final expenditure reports and evaluations, submitted in a timely manner?

The Final Expenditure Report for 2016-2017 is due on June 30, 2017. The Federal Programs application is due on July 1, 2017.

2. Did the Board approve each of the programs?

The district's budget is approved in June and includes Federal Programs.

3. What is the budget for each program and how is the money being spent?

Title 1-

The budget includes salaries and benefits for three teachers and two paraprofessionals. The remainder of the Title I budget has been used for professional development for teachers, professional resources and supplies.

Certified Salaries	\$125,775.00
Non-Certified Salaries	\$ 40,342.00
Benefits	\$ 56,477.00
Purchased Services	\$ 3000.00
Supplies & Materials	\$ 23,912.53

Title IIA-

One teacher is paid from Title IIA funds for class size reduction purposes.

4. How many students are being served by each program?

Grade Level	Title 1 Math	Title 1 Reading-
Kindergarten	34	50
First Grade	30	55
Second Grade	34	40
Third Grade	40	47
Fourth Grade	60	65
Fifth Grade	37	40

5. Are there additions, deletions or changes that need to be made in the federal programs? No changes are being made for the 2017-2018 school year.

6. What has been the effect of each program?

Title Reading DRA Data			
	# of Students	# Proficient	% Proficient
Kindergarten	50	20	40%
First Grade	55	31	56%
Second Grade	40	10	25%
Third Grade	47	13	28%
Fourth Grade	65	28	43%
Fifth Grade	40	10	25%
Growth of Students Not Proficient	1 Year Growth	1+ Years Growth	2 Years Growth
First Grade	7		
Second Grade	9	1	
Third Grade	9		
Fourth Grade	10	3	
Fifth Grade	13	2	2