

ANNUAL FOOD SERVICE REPORT

AUGUST 2018

The Holden R-III School District contracts with OPAA Food Management for the food service program to provide meals to students/staff throughout the school year and also through the summer months.

The food service program follows established board policies that align with state and federal regulations. The District also follows a written nutrition plan that is monitored, assessed, and revised based on local needs.

The District files a food service application with the Missouri Dept. of Elementary & Secondary Education (DESE) annually for the regular school year and another application with the Missouri Dept. of Health to provide meals for students during the summer months. Those applications are on file at Central Office.

Safe and sanitary food preparation procedures are reviewed and followed by food service staff and monitored by the Dept. of Health through periodic on-site inspections.

The nutrition service program is monitored monthly by Central Office personnel and annually by the District's auditors to ensure accurate meal claims and financial accountability.

The food service program is not designed to be a profitable venture, but rather to ensure students are served nutritious meals at a reasonable price and also be able to sustain food service equipment and supplies to a suitable, operational standard. Formulas, provided by DESE that follow state and federal guidelines, are utilized each year to determine breakfast and lunch prices. Meal prices were raised by 10 cents in June 2018 by Board action.

In 2017-18, the program showed an ending balance of \$-2,175.69. Two months of the 2017-2018 school year had larger supplies and equipment expenditures utilized to replace a commercial garbage disposal and restocking of basic kitchen equipment such as pots, pans, trays, silverware, etc. for all four kitchens. Ending balances for the food service program have fluctuated over the years. The following is a five-year history of the district's food service ending balances:

2017-2018	\$-2,175.69
2016- 2017	\$ 9,580.60
2015-2016	\$ 11,297.44
2014-2015	\$-59,593.02
2013-2014	\$-13,666.44