

Board of Education Report
Summer School 2019

The Holden R-III School District contracted with Catapult Learning to provide a summer school program for our elementary and middle school students. Catapult provided curriculum and supplies for all K-9 Courses. Students participated in Math, Communication Arts, Science and Social Studies in the morning and then had enrichment classes in the afternoon. Remedial classes were also provided in the areas of math and communication arts.

Number of Students	Courses Offered
1 Students	Early Childhood Special Education
67 Students	Kindergarten- focus on kindergarten readiness skills
346 Students	Enrichment and Core Classes for Grades 1-9
3 Students	Credit Recovery Classes for Grades 6-8
18 Students	Credit Recovery Classes for Grades 10-12
7 Students	Dual Credit Personal Finance

Net Cost for Summer School 2016	
Salaries	\$125,323.16
Teacher/Non-Teacher Retirement	\$14,477.88
Social Security	2,305.04
Medicare	\$1,817.22
Catapult Contract (will be paid out of 2018-2019 budget year)	\$142,099.25
Total Cost	\$286,022.55

Transportation was provided for all in-district students and a pick-up location was provided for some out of district students. Summer school was held for 24 days with 7.5 hours per day which is the maximum amount of time allowed. Catapult offered attendance incentives for all K-9 students. Daily attendance drawings were held each day. At the conclusion of summer school, gift cards were given to students who missed 14 hours or less. The K-9 attendance rate for summer school was 80.8%. The attendance rate for grades 10-12 was 86%. 137 students earned the \$100 card, 85 students earned the \$75 card, and 30 students earned the \$50. Total enrollment was 439 students.

Catapult did provide an Estimated Revenue to District - \$403,441