

# Holden R-III School District

## Facilities Master Plan



Updated March 2020

# Facilities Master Plan – Holden R-III

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Working Draft



# 01 Executive Summary

**Mission:** The Facilities Master Plan will support proactive, long-term management, improvement, and maintenance of the Holden R-III School District which will benefit the students, staff, and the community for years to come.

**Vision:** The Facilities Master Plan will result in safe, comfortable, efficient, and inspiring spaces for student learning and spaces where staff members are empowered to engage every student in excellent academic opportunities.

**Purpose:** The Holden R-III School District has seven facilities that are utilized to transport and instruct approximately 1200 students. Those facilities include the Eagles Nest Preschool, Holden Elementary School, Holden Middle School, Holden High School, Holden Multipurpose and Locker Room facility, Holden R-III Central Office and the Holden Auxiliary Services Building. In addition, the district maintains buildings and grounds that include two press boxes, three outbuildings, greenhouse, football field, track, two football practice fields, baseball field, two tennis courts, and two elementary playgrounds. The grounds include three gravel parking lots, one gravel bus drive, one paved bus drive, two paved/concrete pick-up lanes, and six paved parking lots. All of these facilities are located on approximately 58 acres on the south end of the Holden city limits. The district also assists in maintaining a softball field at the Stub Roberts Memorial Baseball Complex in conjunction with the Holden Sports Association and a trap shooting facility north of Holden on highway 131.

The Eagles Nest Preschool offers preschool services to children ages 3 to 5 within the Holden R-III School District. Holden Elementary School serves children between Kindergarten and fifth grade. Sixth through eighth grade students attend Holden Middle School, and Holden High School houses grades nine through twelve. The Auxiliary Services Building houses the transportation and maintenance department. District Administration, Accounting Services, and Communications are located in the Central Office.

The Facility Master Plan consists of two phases. Phase 1 of the plan includes the compilation of two components. The first component is the facility assessment which was the evaluation of the physical condition of each of the facilities. Component two is the educational capacity analysis which helps determine the capacity of each facility to serve both our current students and our future student population. Phase 2 of the plan is to develop preventive maintenance plans, routine maintenance and cleaning schedules, as well as short and long term project plans.

**Content:** Phase 1 facility assessment contents include campus pictures and maps, roof maps, HVAC unit maps, parking lot maps, district topographic survey, staff facility survey and survey results, facility meeting agendas and results, building walk-through maintenance and upgrade lists, current work order list, and a vehicle/large equipment list.

The Phase 1 educational capacity analysis reviews the programs offered at each school and the size of the learning space provided for each program. This includes the current square footage and the type of learning space provided for each program. Current enrollment and future enrollment projections are also included.

Phase 2 contents include 2019 Bond Issue Project List, Routine Inspection List, Disease Control Measures, Custodial, Maintenance and Grounds Scope of Services, and short/long term facility improvement plan.

**Planning Process:** In the Spring of 2018, a survey (Appendix A) was sent to the staff of the Holden R-III School District. The purpose of the survey was to engage the staff in evaluating the effectiveness of the custodial, maintenance, and grounds services as well as the development of a district facility improvement list. After reviewing the data received from the survey (Appendix B), the data regarding facilities maintenance and custodial services was reviewed with Operational Professional Services (OPS) to assist them in a review and improvement plan for services to the district. The second part of the survey was utilized to collect data from staff members for possible inclusion on a long-range facility plan. The data was categorized around the following areas, merged, and sorted by site (Appendix C). Administrators and maintenance personnel also completed walk-throughs of each building and grounds to develop a facility needs list. (Appendix D).

	Category	Examples
1.	Site	Parking Lots, Driveways, Walkways, Outdoor Equipment, Landscaping, Playgrounds, Athletic Facilities
2.	Building Exterior/Envelope	Roof, Walls, Doors, Canopies
3.	Building Interior	Renovations, Remodeling, Painting, Floors, Ceilings
4.	Educational Adequacy	Classroom Functionality, Space Planning and Redesign, Special Programs, Support Programs
5.	Mechanical Systems	Plumbing Systems, HVAC Systems, Temperature Control, Energy Analysis and Efficiency
6.	Electrical Systems	Electrical Power Capacity, Lighting, Phone/Intercom Systems, Data Systems, Technology Infrastructure
7.	Safety	Vestibules, Security/Safety Glass, Door Access/Locking Systems, Security Cameras, Entry Alarm Systems, Fire Detection, Suppression, & Alarm Systems
8.	Equipment	Built-In Equipment - Kitchen Equipment, Science Labs, Industrial Technology/Agriculture Equipment, Kilns, Fume Hoods, Dishwashers, etc.
9.	ADA	Handicapped Accessibility
10.	Other Long-Range Planning Considerations	Facility Additions, Land Acquisition, Capacity Reviews

Building administrators were asked to submit names of certified staff, support staff, parents, students, and patrons to participate in building level facility planning committees. School Board members were asked to volunteer to be on these committees. After the committees were formed, each committee met on site to complete a walk-through of the building, review the survey data, develop a list of facility needs, and to prioritize the list to be reviewed from a district perspective.



See Appendix E for meeting agendas and data reviewed and prioritized by each site. Site meetings were held on 10/18/18, 10/29/18, & 11/1/18.

Utilizing the site reviews, a district-wide list was developed utilizing the prioritized items and all members of the site committees were invited back to review all the data. Each member was asked to prioritize their top 15 items by placing dots on a display board. Appendix F contains the district-wide list utilized during the meeting. This list was utilized to get estimated costs from Facility Solutions Group (FSG) who was contracted by the Holden R-III School Board to oversee facility improvement projects. The district-wide meeting was held in the Holden Middle School Library on January 3, 2019.

The final district-wide list was reviewed by administration and OPS to determine which projects would require a bond issue and which items could be completed through the district maintenance department. Appendix G is the compiled list of potential bond issue projects and their estimated costs as developed by FSG.

**Facility Assessment Results and Planning Documents:** On December 10, 2018, the Board of Education voted to begin working with L.J. Hart on a proposal to sell \$4,500,000 in bonds to begin work on the projected facility needs. On April 2, 2019, voters overwhelmingly approved the bond issue with 72.16% voting for the proposal.

The initial focus for the utilization of the bond funds is to do basic infrastructure work throughout the district and then prioritize the remaining projects dependent upon the funds remaining. An energy savings lighting plan will also be toward the top of the priority list as it will have a direct and immediate impact on the district's operating budget through energy savings. The initial projects to be completed will be prioritized in the following order:

1. Foundation repairs in all three buildings.
  - a. High School White Mile
  - b. Elementary Music Room , Art Room, and Cafeteria
  - c. Middle School Administrative and Nurse's Office
2. LED Lighting Project – Convert all district lights (except sports fields) to LED
3. Elementary (1957) Roof and coordinating HVAC Units
4. High School (1995 & 1999) Roofs and coordinating HVAC Units
5. Middle School HVAC Units
6. Safety Entrances and Door Control Systems
7. Camera and Intercom/Communication Systems
8. Parking Lot/Bus Lane Repairs
9. Other Projects as listed on Bond Project List

This plan consists of many documents that can be utilized for information and future planning. It provides a roadmap for future projects that need to be addressed as well as preventative maintenance and custodial schedules. Technology infrastructure information is also included to assist in future planning.

**Educational Capacity Analysis:** Educational Capacity can be defined as the ability for a school facility to support both current and potential future educational programs. The physical structure of a facility can enhance or deter from instruction. The educational capacity analysis describes the relationship between the physical structure and the educational program and thus helps determine if the utilization of space is appropriate and effective for the delivery of the educational program to the Holden R-III students. Capacity calculations can be determined utilizing enrollment guidelines or classroom square footage available to students. The following

items are recommendations from the Missouri Department of Elementary and Secondary Education regarding classroom enrollments.

1. Student enrollment in individual classes will be consistent with the following guidelines:

Grades	Standard	Desirable Standard
K-2	25	17
3-4	27	20
5-6	30	22
7-12	33	25

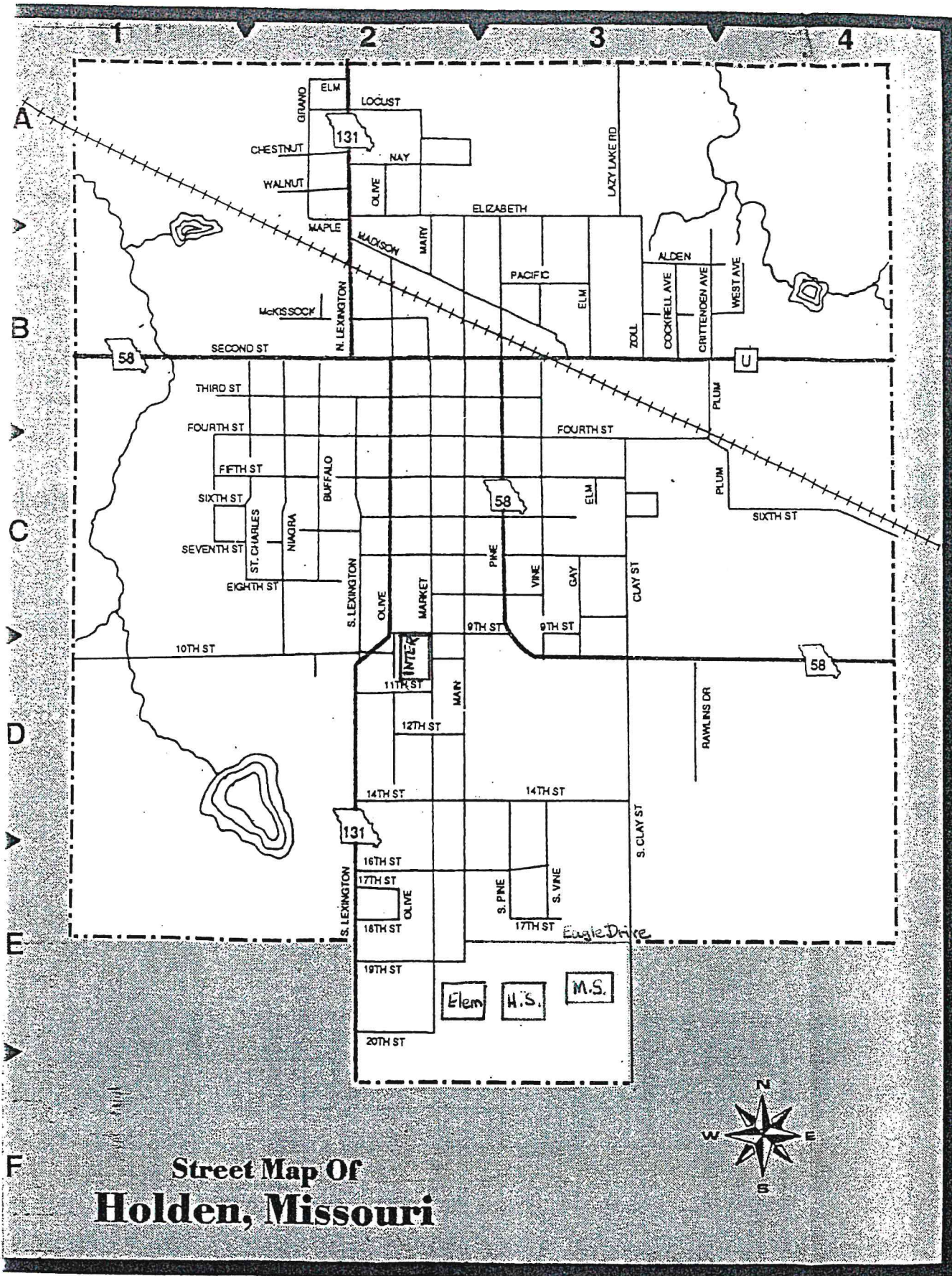
2. Full-time elementary art, music, and physical education shall serve no more than seven hundred fifty (750) students per week.

**Options:**

- a) Student enrollment in a classroom may increase by as many as ten (10) students for any period that a paraprofessional assists the classroom teacher full time, or by as many as five (5) students when a paraprofessional assists the teacher half time. (Paraprofessionals paid for with Title I and special education funds cannot be used to increase class size. See the Consolidated Federal Programs Administrative Manual for guidelines on compliance and the use of paraprofessionals for Title I purposes).
- b) Elementary school classes may enroll students from two (2) consecutive grade levels. Total enrollment in such classes shall not exceed the class-size standards listed above for the lowest grade included in the combination.
- c) High schools can combine sections of a same subject in beginning and advanced levels (e.g., Spanish I and Spanish II or Spanish III and Spanish IV). Total combined enrollment in such classes shall not exceed twenty-five (25) students.
- d) Enrollment in performing arts classes may exceed regular class-size limits if adequate supervision and facilities are provided.
- e) High school physical education classes may enroll up to forty-five (45) students if appropriate supervision and facilities are provided.

A second calculation will be utilized to determine the number of square feet that is available in each program space.

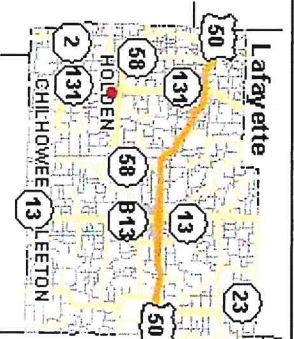
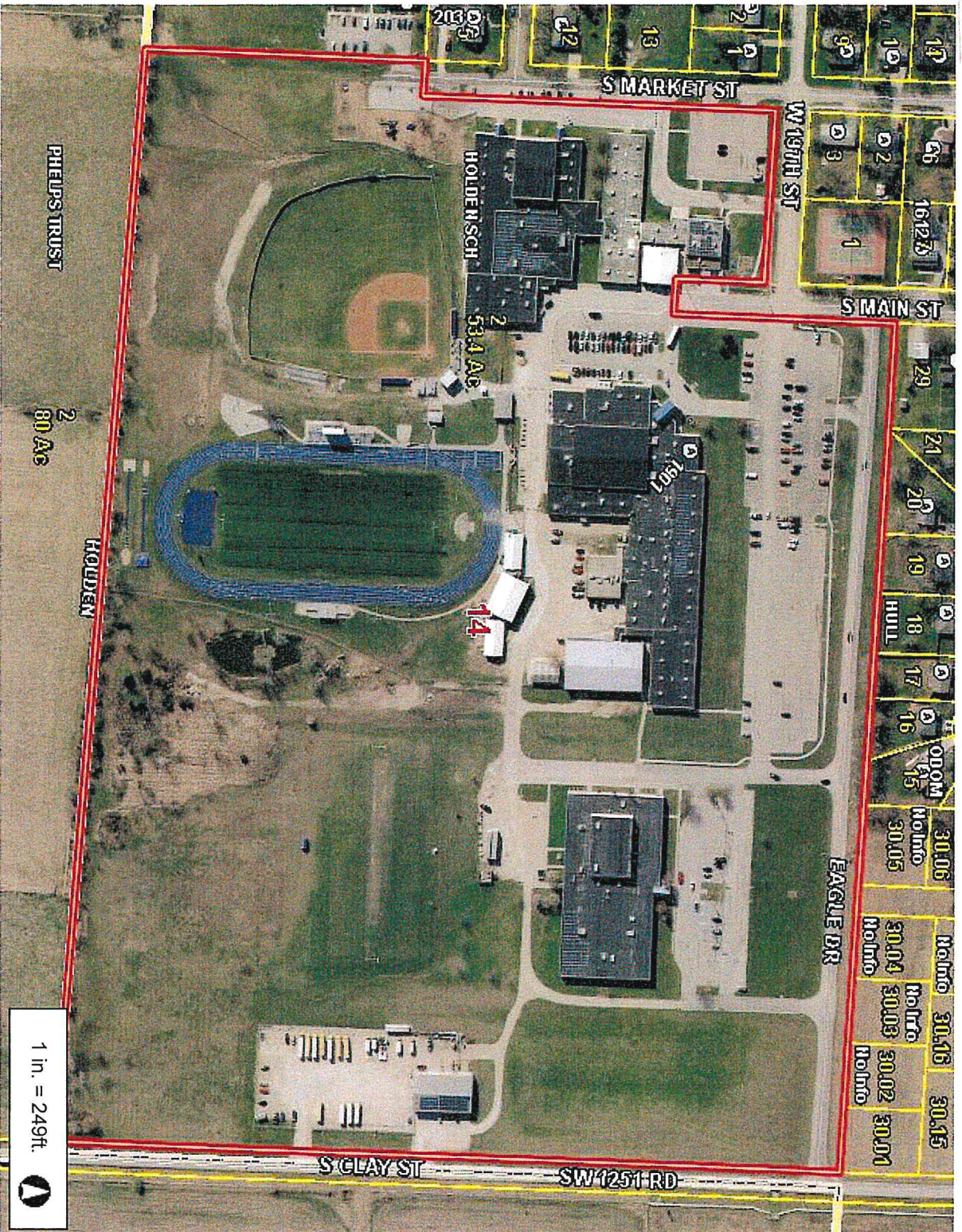




**Street Map Of  
Holden, Missouri**



Johnson County, MO



Legend

- Address Point
- 911 Roads
- <all other values>
- U.S. Highway
- Numbered State Highway
- Lettered State Highway
- Parcel
- Parcel Number/Acres
- Owner Last Name
- Corporate Limit
- Section
- County Boundary

Notes

This Cadastral Map is for informational purposes only. It does not purport to represent a property boundary survey of the parcels shown and shall not be used for conveyances or the establishment of property boundaries.

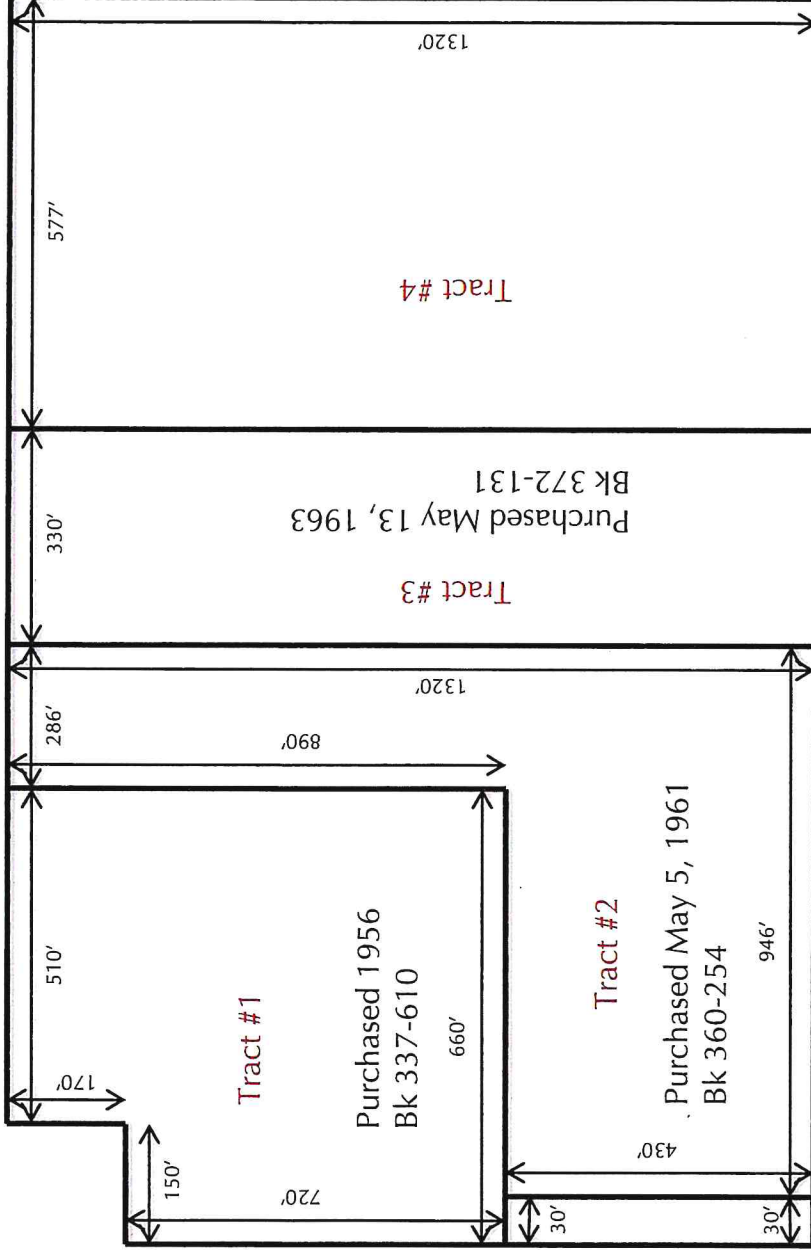
THIS MAP IS NOT TO BE USED FOR NAVIGATION

1 in. = 249ft.





N



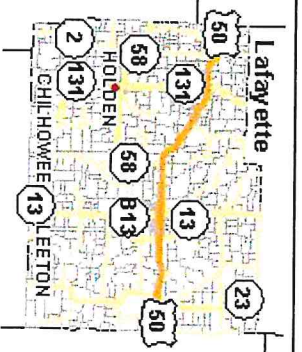
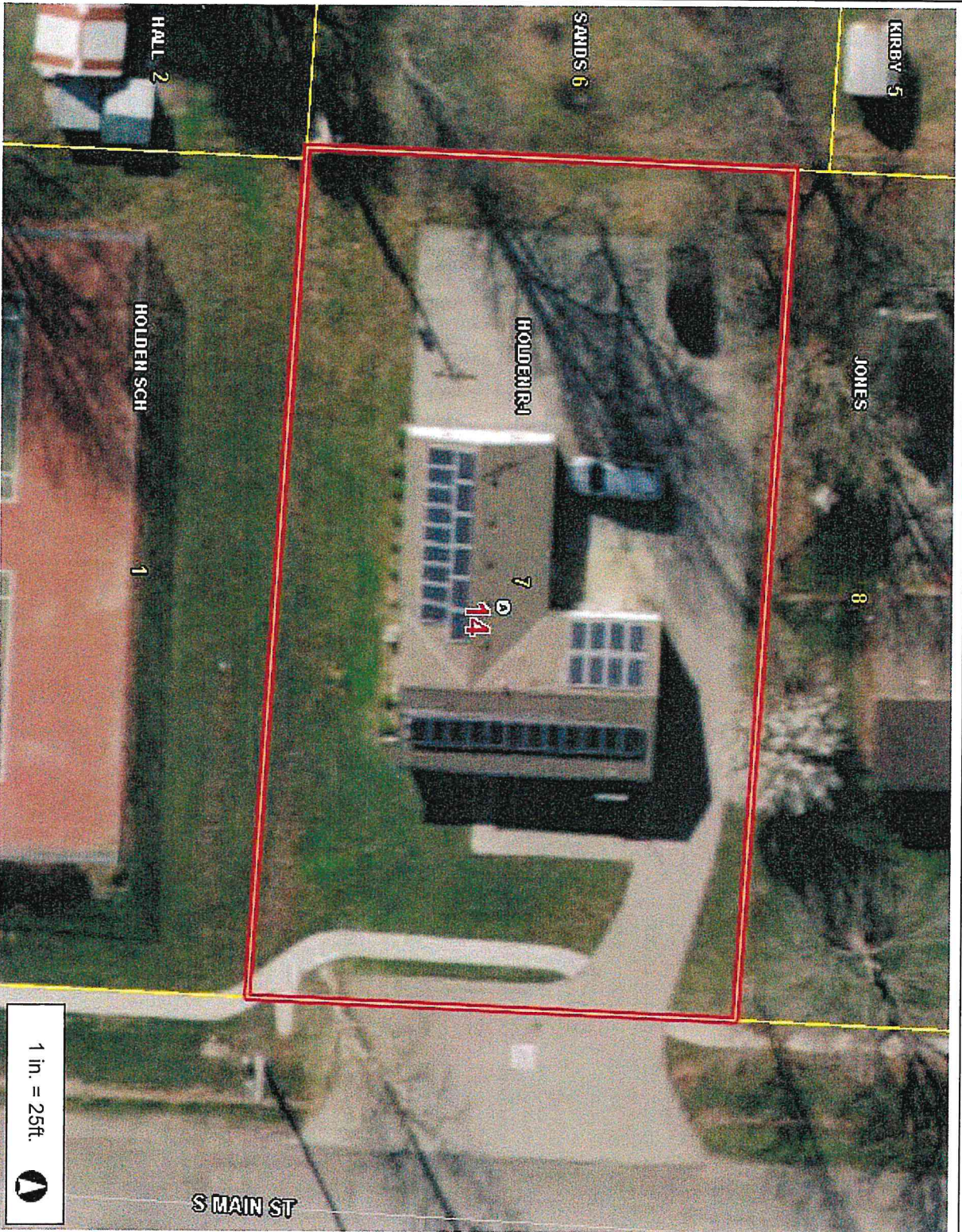
W

E

S



# Johnson County, MO



## Legend

- Address Point
- 911 Roads
- <all other values>
- U.S. Highway
- Numbered State Highway
- Lettered State Highway
- Parcel
- Parcel Number/Acres
- Owner Last Name
- Corporate Limit
- Section
- County Boundary

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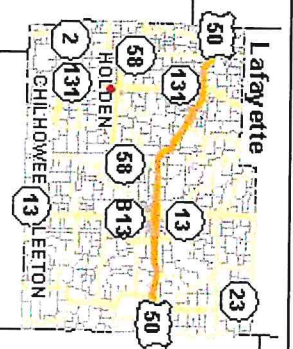
THIS MAP IS NOT TO BE USED FOR NAVIGATION

1 in. = 25ft.





# Johnson County, MO



- Legend**
- Address Point
  - 911 Roads
  - <all other values>
  - U.S. Highway
  - Numbered State Highway
  - Lettered State Highway
  - Parcel
  - Parcel Number/Acres
  - Owner Last Name
  - Corporate Limit
  - Section
  - County Boundary

Notes

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THIS MAP IS NOT TO BE USED FOR NAVIGATION

1 in. = 50ft.





Holden School District

SW 1251st Rd

Eagle Dr

SW 1251st Rd

S Clay St

SW 1251st Rd

Holden Middle School

Holden High School

Holden Elementary School

Eagle Dr

W 19th St

S Market St

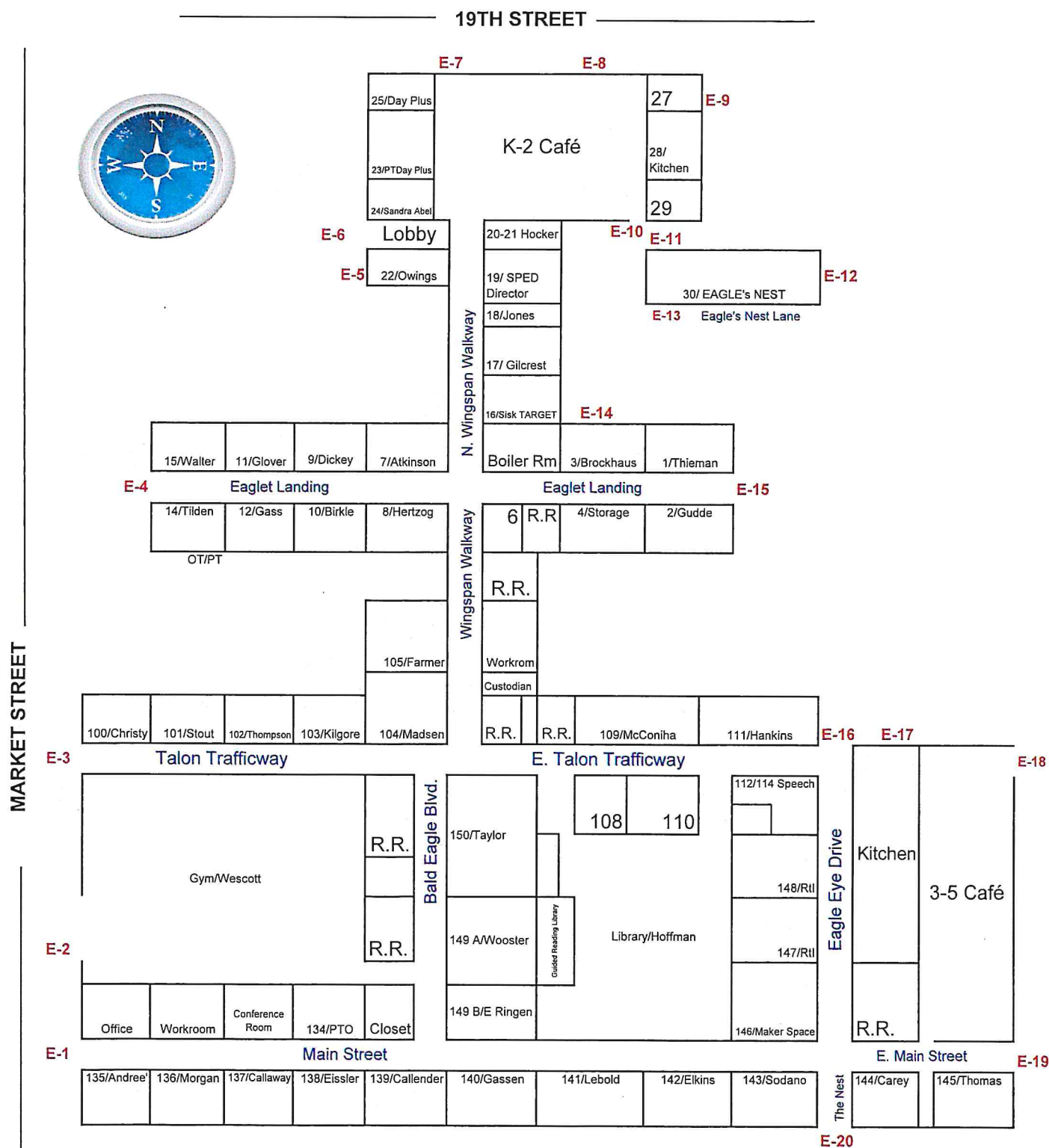
Market St



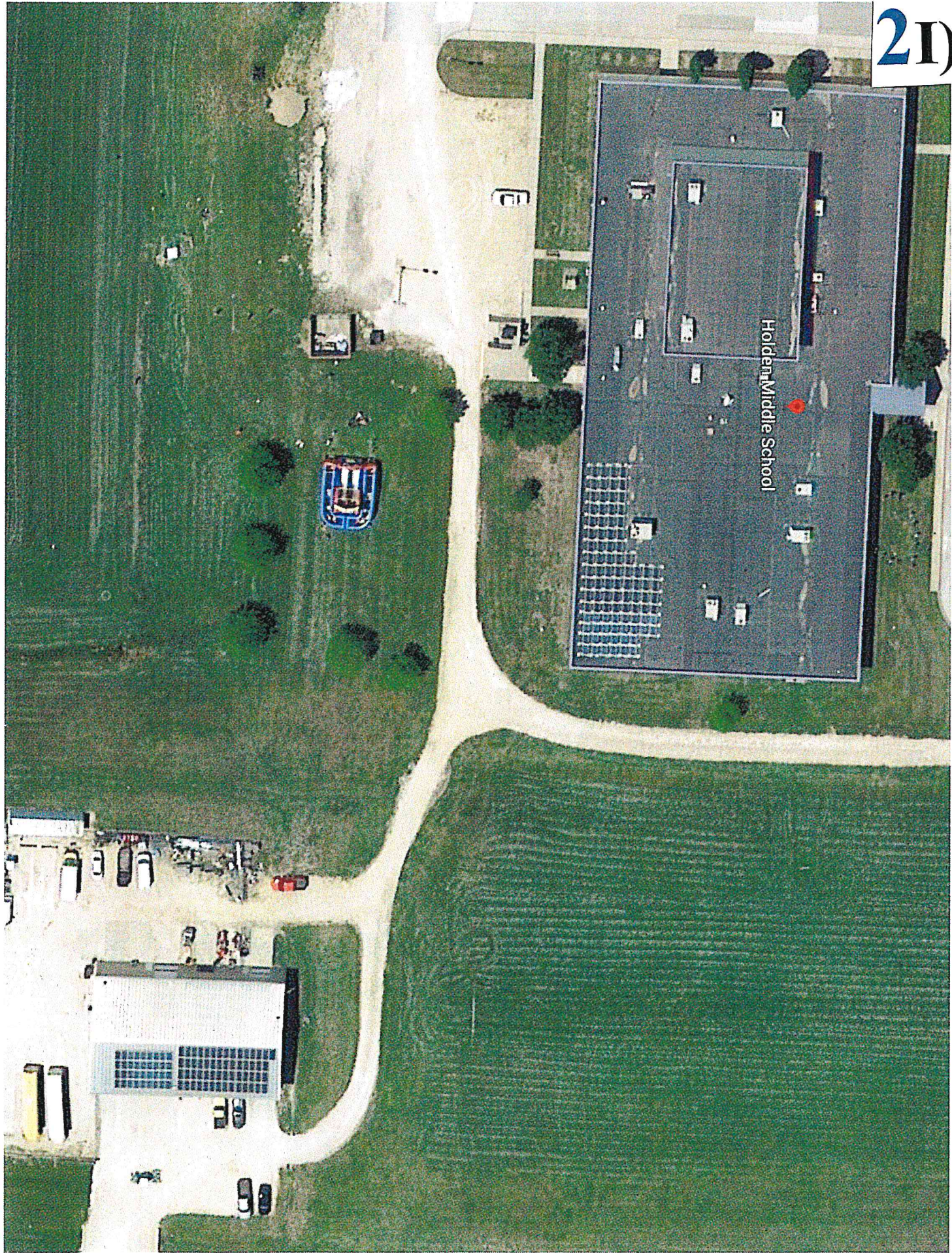




Holden, MO 64040









## Holden Middle School Map

M# = Building Exit

 = Storm Shelter Area

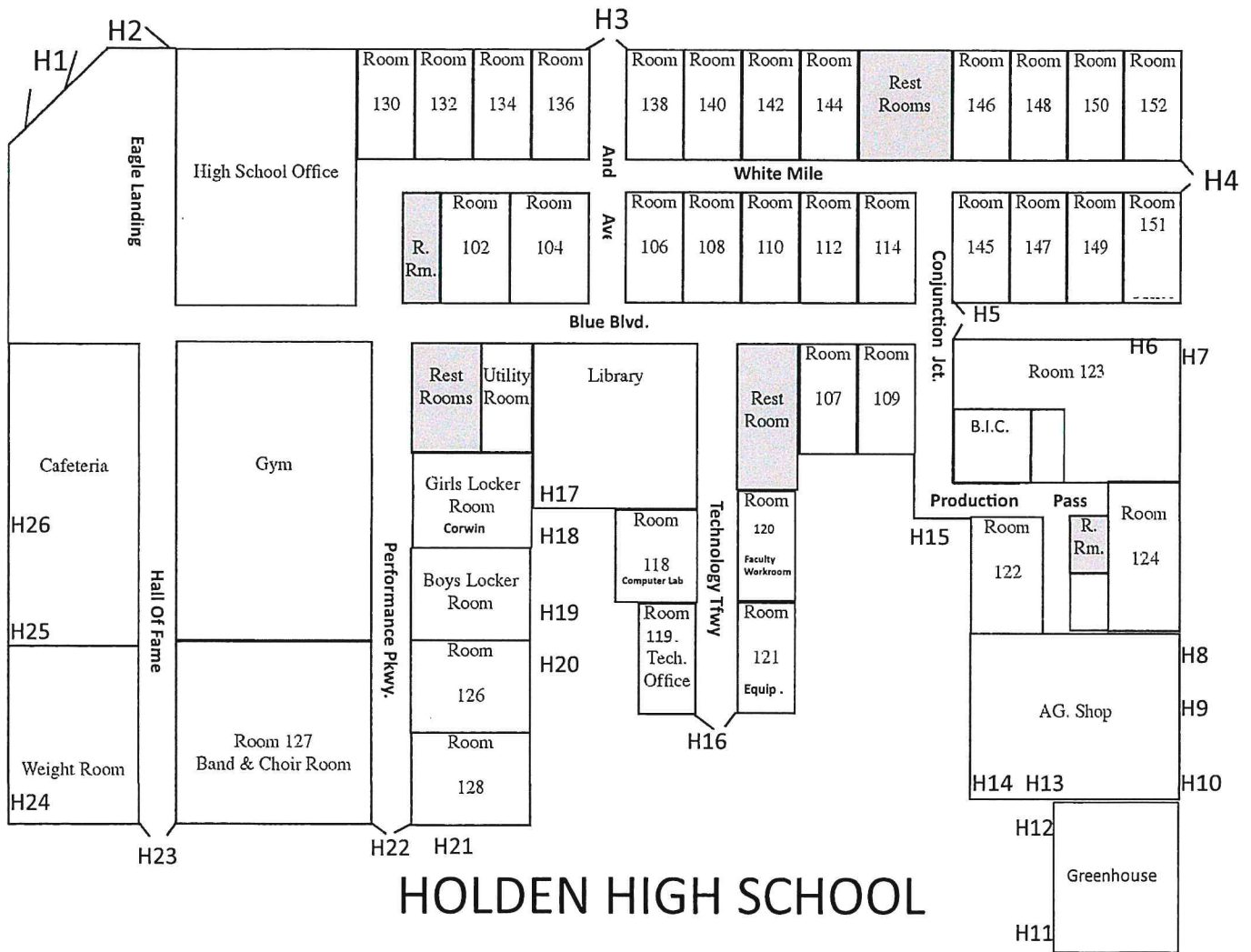




2K)









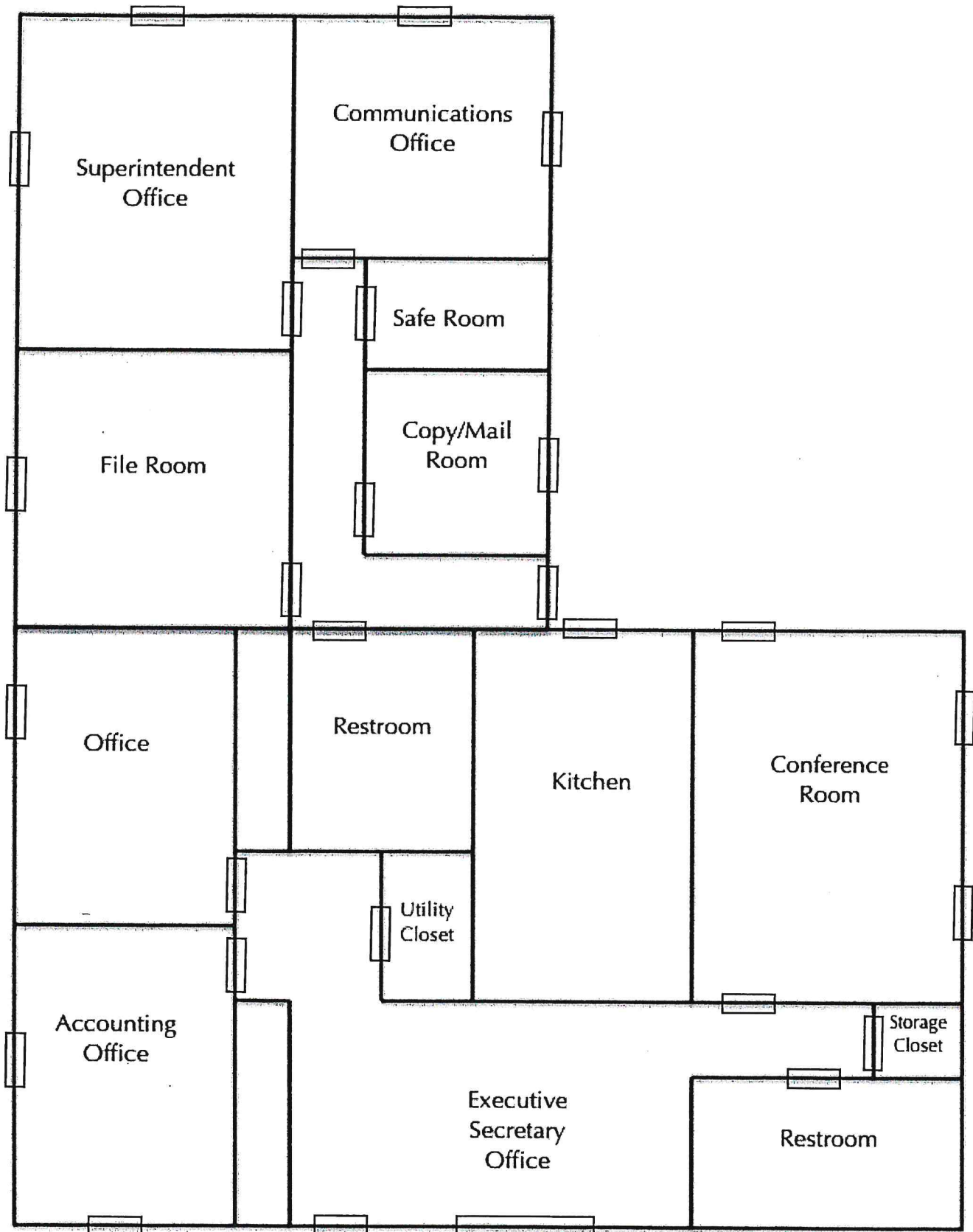


Holden School District

S Main St

Eagle D









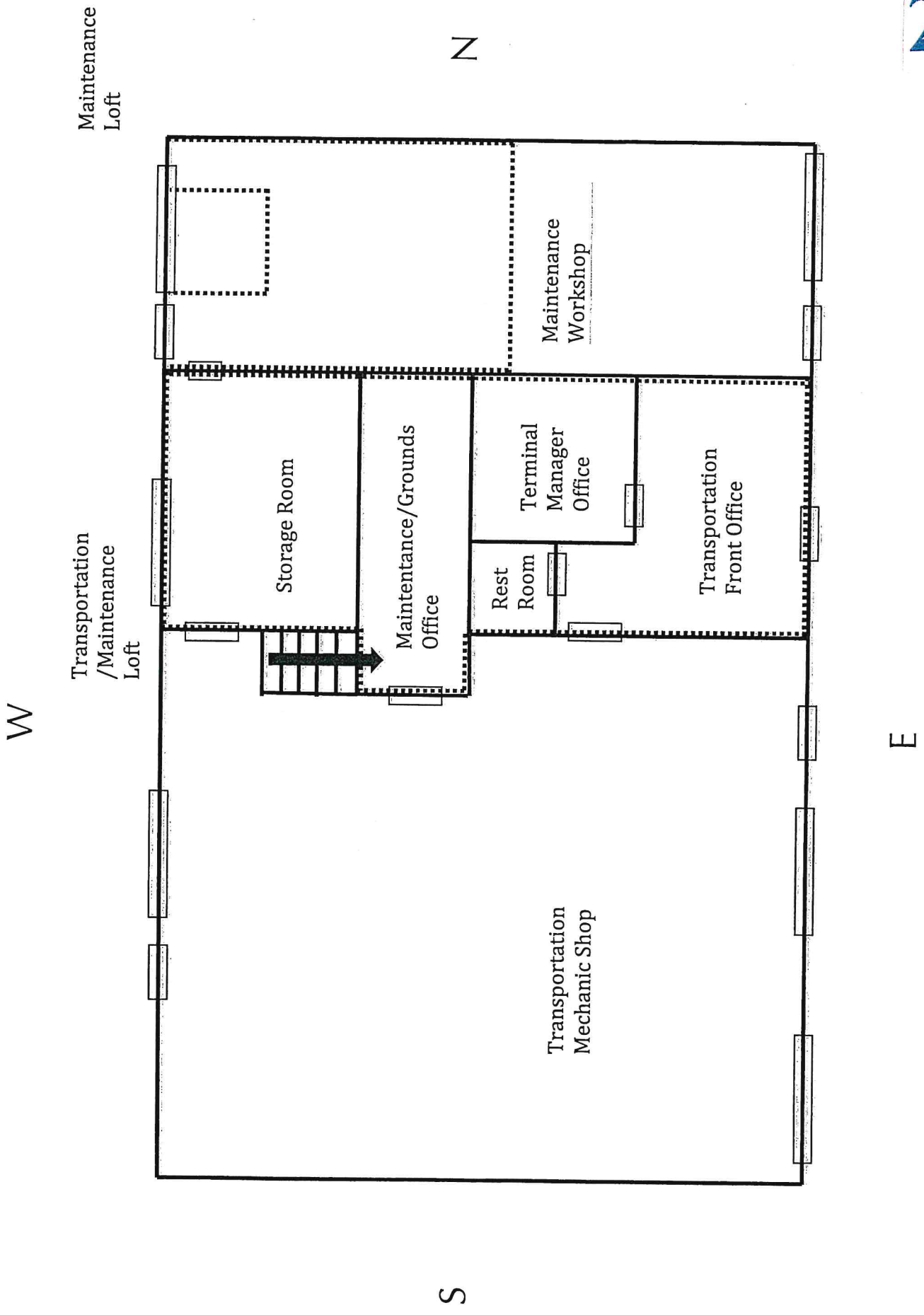
SW 1251st Rd

S Clay St

SW 1251st Rd









2Qa)













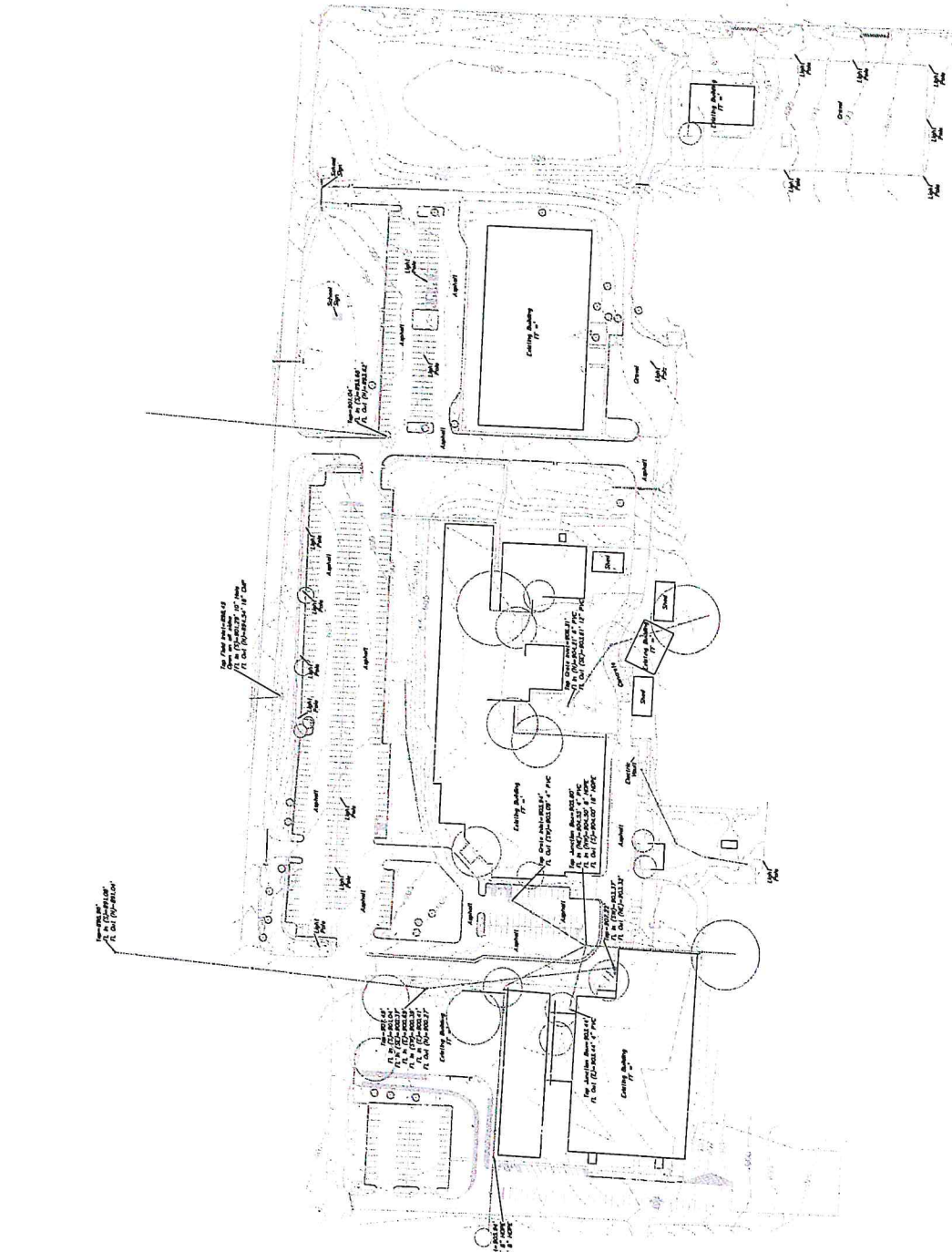
Topographic Survey

1 OF 1	2	115	24E	WYANDOTTE	1455 MENDOWIA LANE	APR 25, 2013
SHEET	SECTION	TOWNSHIP	RANGE	COUNTY	ADDRESS	DATE OF SURVEY
1 OF 1	2	11S	24E	WYANDOTTE	1455 MENDOWIA LANE	APR 25, 2013
N. SMITH, PLS. PC						

Section 2, Township 11 South, Range 24 East  
Kansas City, Wyandotte County, Kansas

Topographic Survey  
Holden Schools

Section 2, Township 11 South, Range 24 East  
Holden, Wy County, Missouri





**General Information:**

Date: March, 2020

3A)

**HOLDEN R-III ELEMENTARY SCHOOL**

**Address:** 1903 S. Market  
Holden, MO 64040

**Phone:** 816-732-6071

**Fax:** 816-732-2008

**Building Specifics:**

**Land Purchase Date:** 1956 & 1961

**Construction Date:** 1957 (mint green)

**Additions:** 1973—Middle Section (teal)  
2003—Intermediate Addition (light blue)  
2014—Early Childhood Building (peach)

**Total Campus Size:** 58 acres

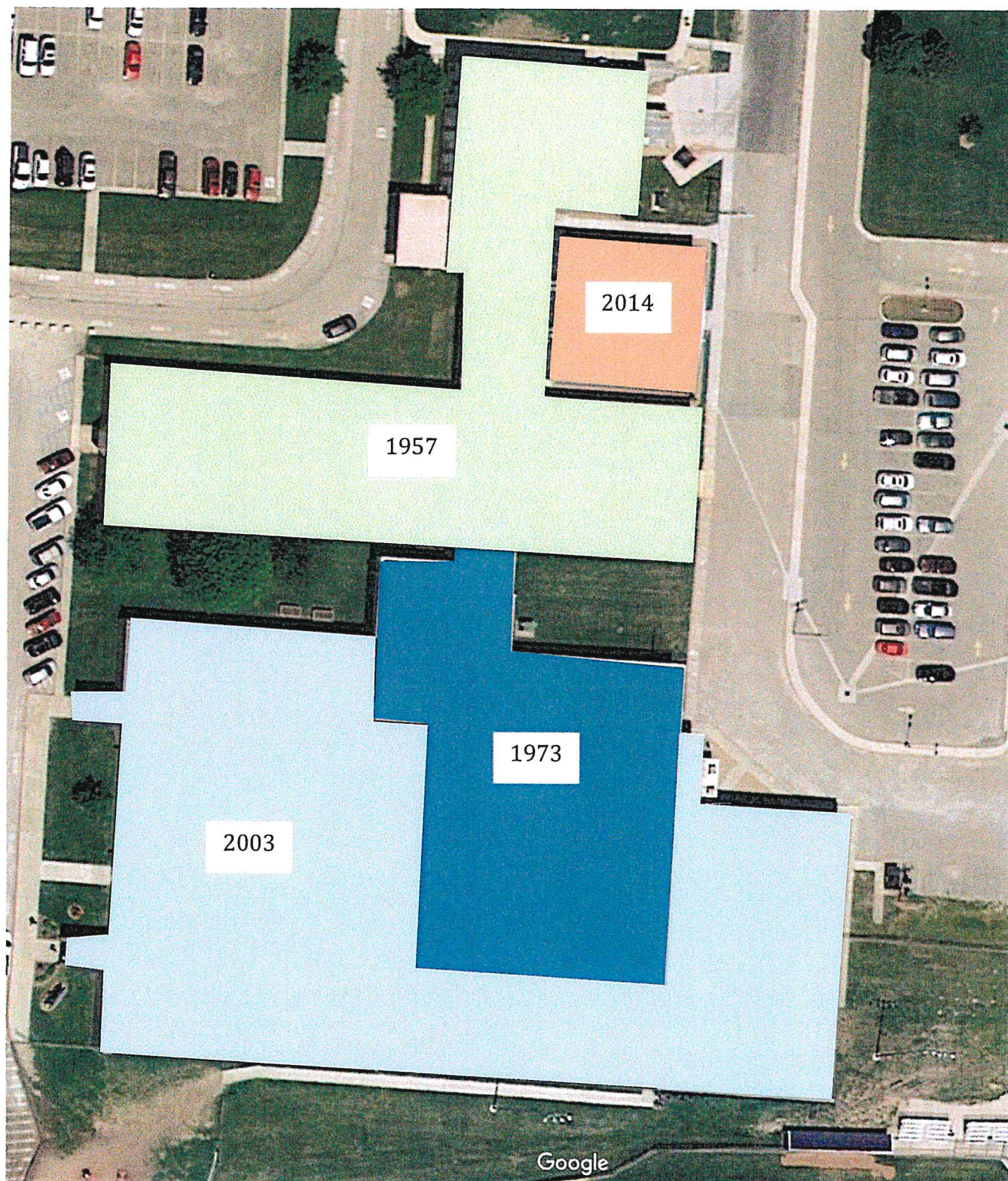
<b>Building Area:</b>	Main Building—	77,187 sq. ft.
	Early Childhood—	<u>3,600 sq. ft.</u>
	<b>Total—</b>	<b>80,787 sq. ft.</b>

**Education Specifics:**

**Grade Levels** Grades PK-5

**Enrollment** 523







**General Information:**

Date: March, 2020

**3B)**

**HOLDEN R-III MIDDLE SCHOOL**

**Address:** 301 Eagle Drive  
Holden, MO 64040

**Phone:** 816-732-4125

**Fax:** 816-732-2009

**Building Specifics:**

**Land Purchase Date:** 1962

**Construction Date:** 1995 (bright blue)

**Additions:**

**Total Campus Size:** 58 acres

<b>Building Area:</b>	Main Building—	<u>49,600</u> sq. ft.
	<b>Total—</b>	<b>49,600 sq. ft.</b>

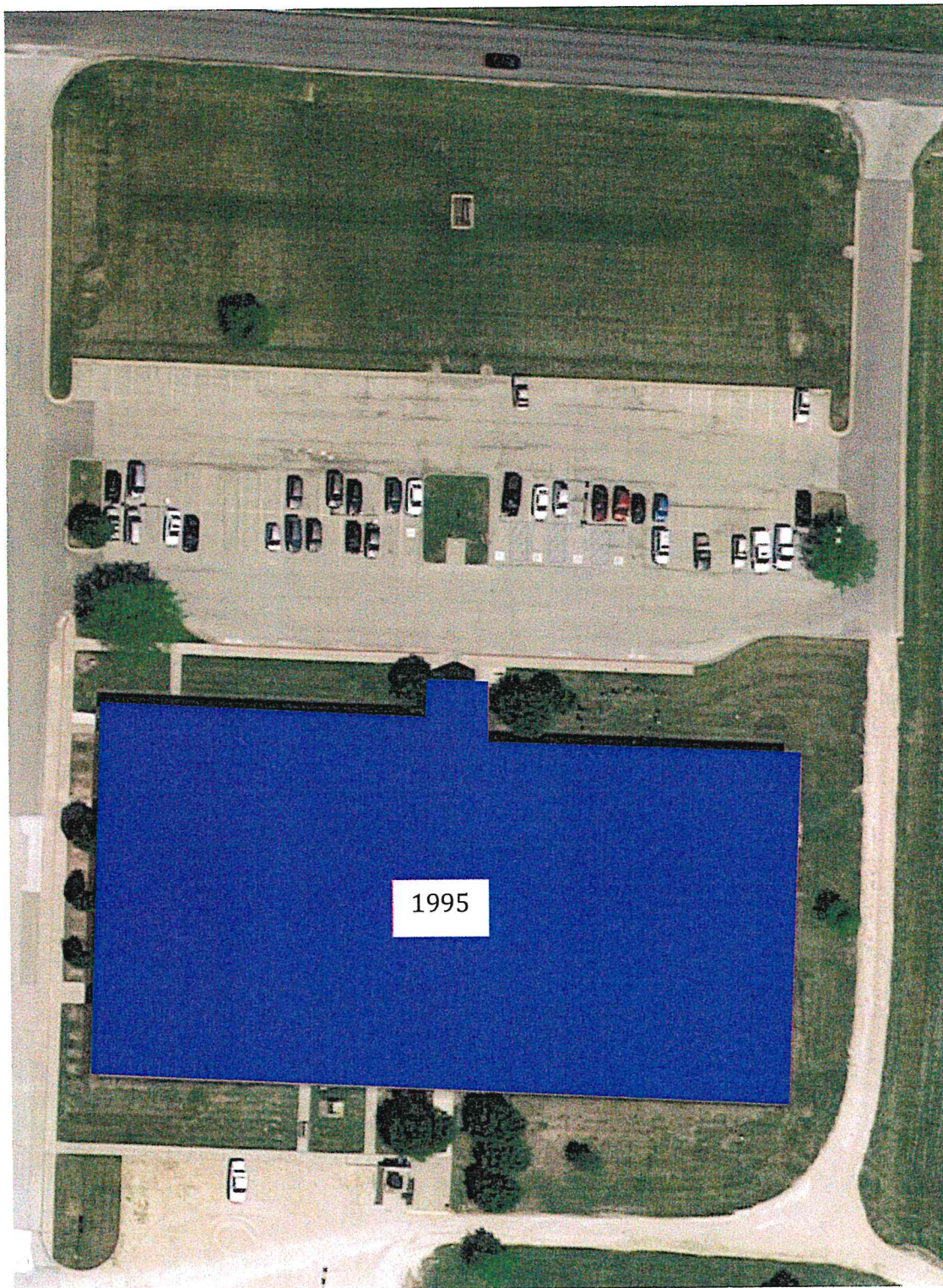
**Education Specifics:**

**Grade Levels** Grades 6-8

**Enrollment** 299



3B)





**General Information:**

**Date:** March, 2020



**HOLDEN R-III HIGH SCHOOL**

**Address:** 1901 S. Main  
Holden, MO 64040

**Phone:** 816-732-5523

**Fax:** 816-732-4142

**Building Specifics:**

**Land Purchase Date:** 1962

**Construction Date:** 1963 (grey)

**Additions:** 1980—Ag Building (pink)  
1986—Locker Room (brown)  
1988—Outside Storage Building (brick red)  
1995—Tech Hallway (bright blue)  
2001—Greenhouse (orange)  
2003—Bright Futures Building (light blue)  
2007—North Wing, Commons, Office, Cafeteria, Track Resurface (light green)  
2010—Football Pressbox (kelly green)  
2011—Baseball Pressbox (yellow)  
2014—Multipurpose Building (peach)

**Total Campus Size:** 58 acres

<b>Building Area:</b>	Main Building—	89,163 sq. ft.
	Locker Room—	1,800 sq. ft.
	Storage Building—	1,800 sq. ft.
	Greenhouse—	1,440 sq. ft.
	Bright Futures—	1,000 sq. ft.
	Multipurpose Bldg—	<u>3,500 sq. ft.</u>
	<b>Total—</b>	<b>98,703 sq. ft.</b>

**Education Specifics:**

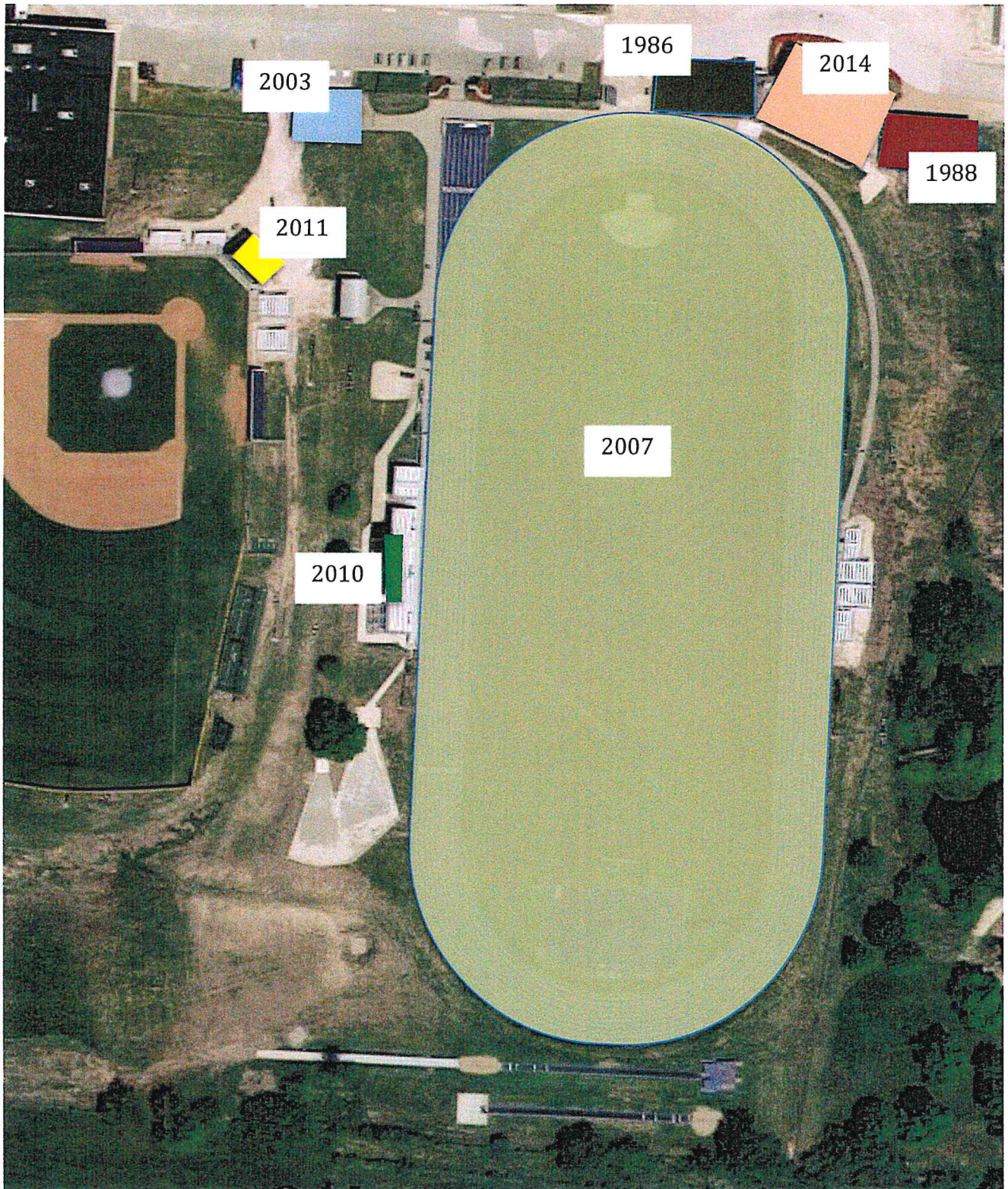
**Grade Levels** Grades 9-12

**Enrollment** 361











**General Information:**

Date: March, 2020



**HOLDEN R-III CENTRAL OFFICE**

**Address:** 1612 S. Main  
Holden, MO 64040

**Phone:** 816-732-5568

**Fax:** 816-732-4336

**Building Specifics:**

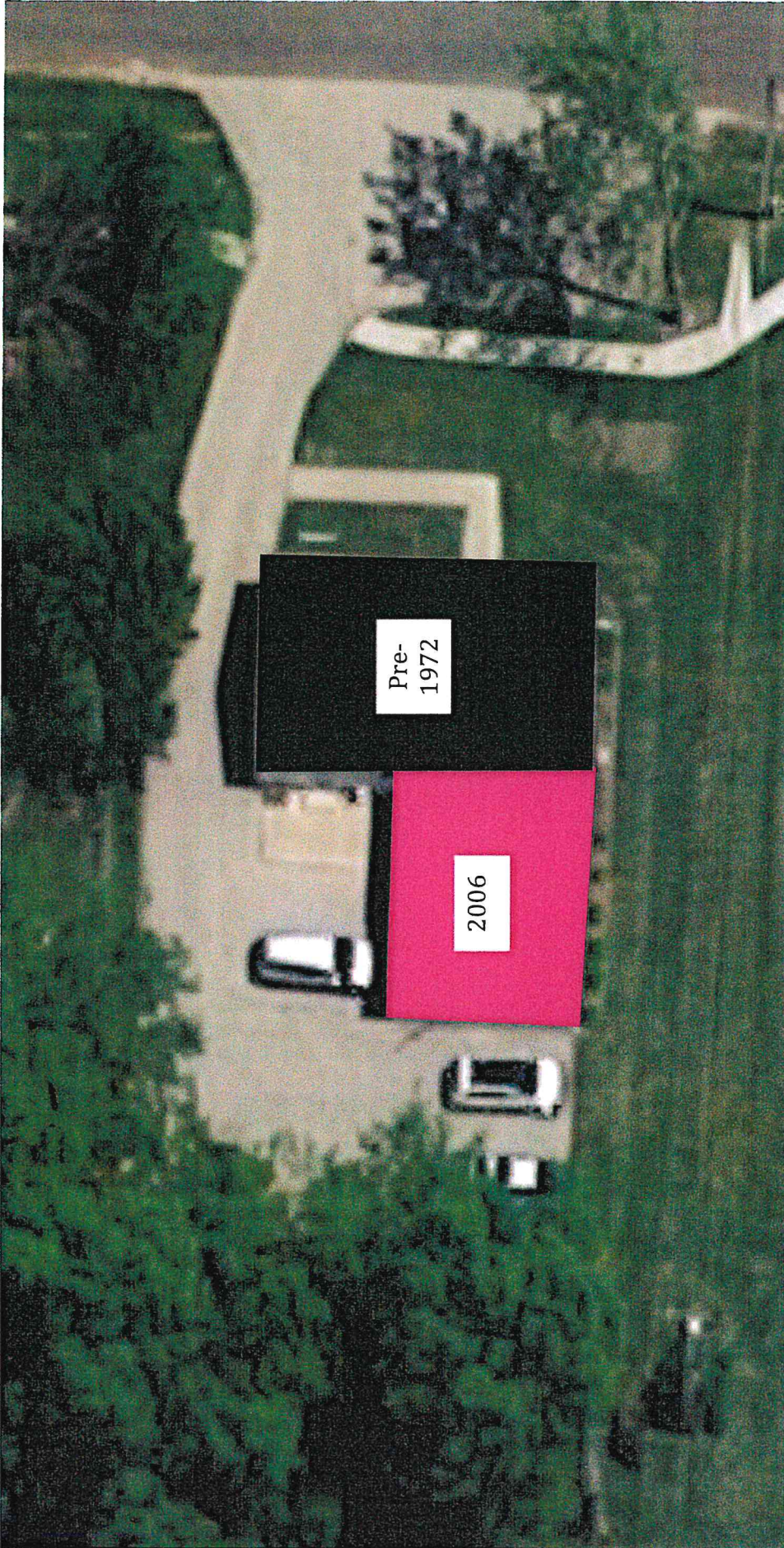
**Purchase Date:** 2002

**Additions:** 2006 (magenta)

**Total Site Size:** 2.5 City Lots

<b>Building Area:</b>	Main Building--	<u>1850 sq. ft.</u>
	<b>Total--</b>	<b>1,850 sq. ft.</b>







**General Information:**

**Date:** March, 2020



### **HOLDEN R-III AUXILIARY SERVICES**

**Address:** 2000 S. Clay  
Holden, MO 64040

**Phone:** 816-732-6541  
**Fax:**

#### **Building Specifics:**

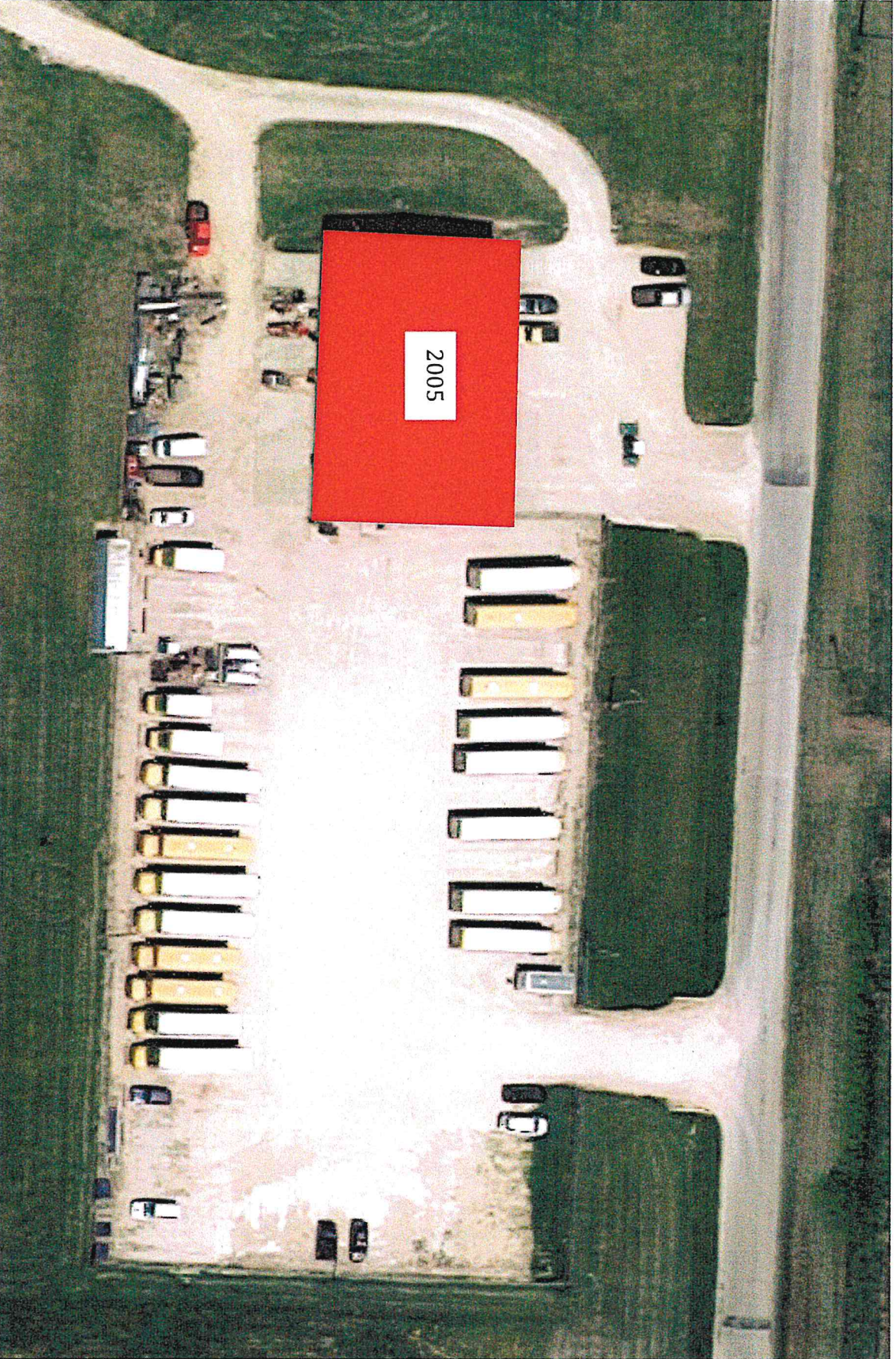
**Construction Date:** 2005 (red)

**Additions:**

**Total Campus Size:** 58 acres

<b>Building Area:</b>	Main Building—	6,000 sq. ft.
	<b>Total—</b>	<b>6,000 sq. ft.</b>







**General Information:**

**Date:** March, 2020

**3F)**

## **HOLDEN R-III TENNIS COURTS**

**Address:** 1614 S. Main  
Holden, MO 64040

**Phone:**

**Fax:**

### **Building Specifics:**

**Land Purchase Date:** 1956

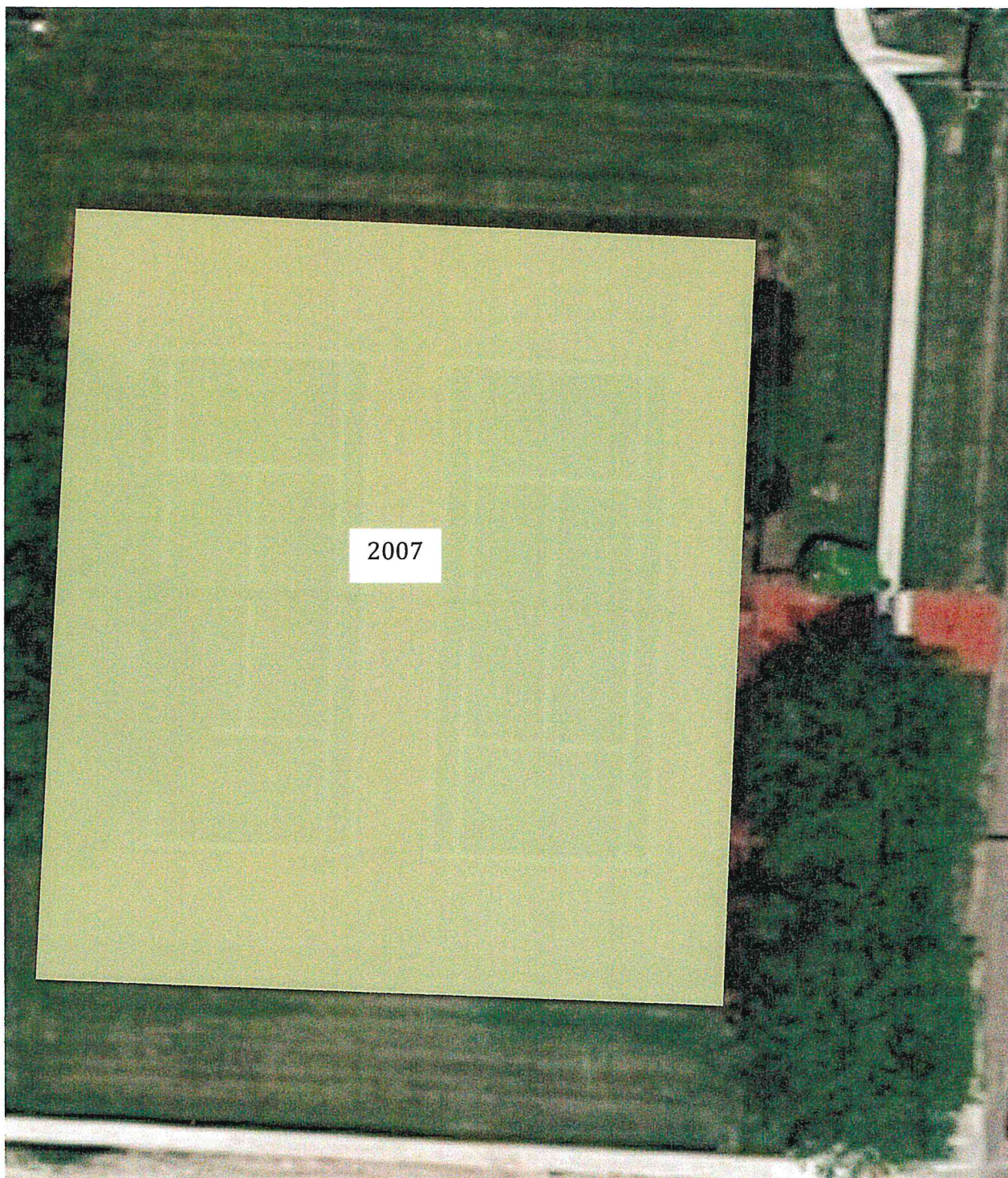
**Construction Date:** 1971

**Additions:** 2007—Resurface Upgrades (light green)

**Total Campus Size:** 2 City Lots

**Building Area:**







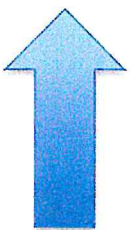
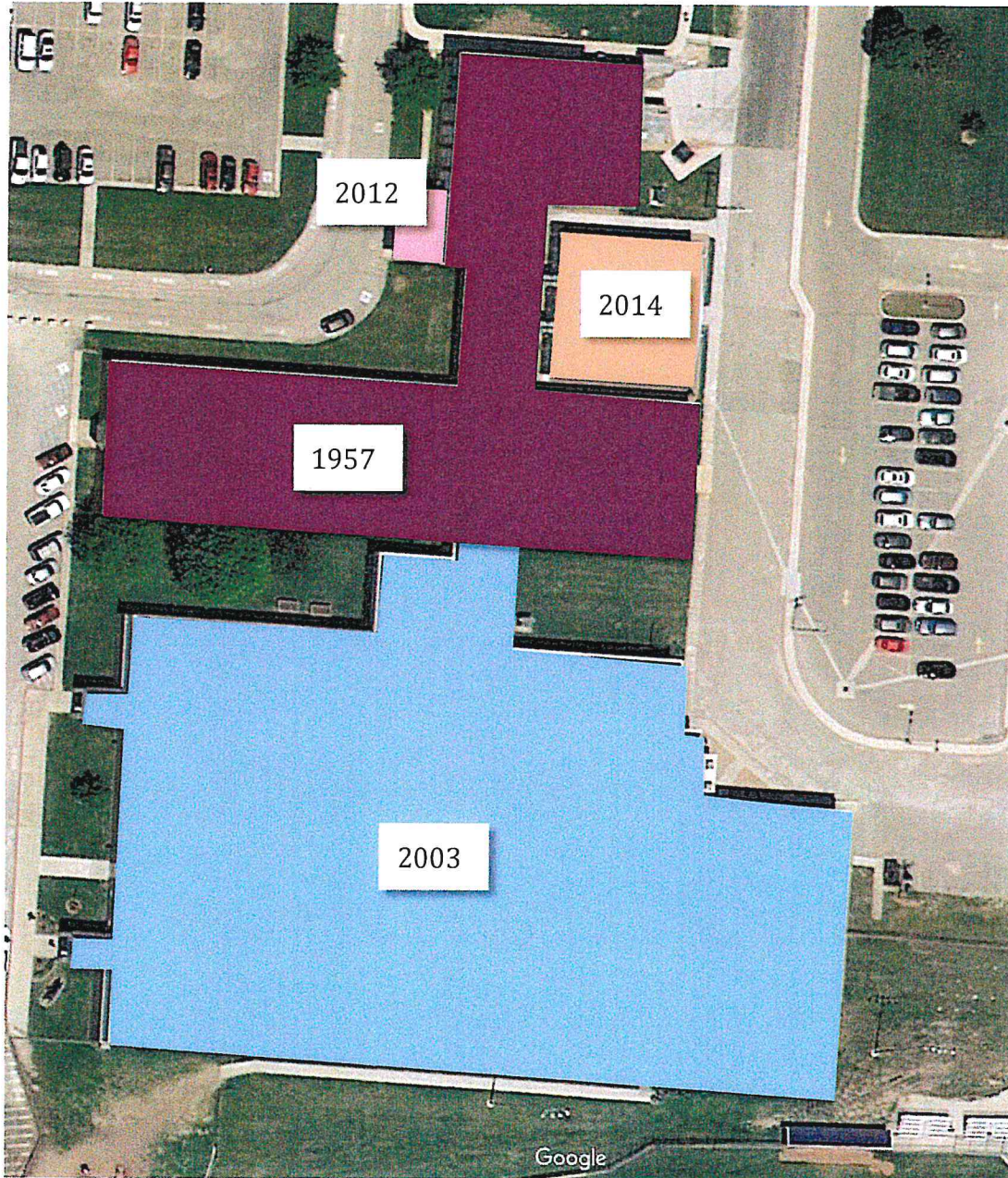
**HOLDEN R-III SCHOOL DISTRICT  
VEHICLE/EQUIPMENT INVENTORY**



<u>YEAR</u>	<u>VEHICLE DESCRIPTION</u>	<u>VIN #</u>
1994	Ford Pickup Truck (Blue)	2FTHF26HXRCA71576
1999	Ford Van (Purple)	2FMZA5149XBB96012
2011	Chevrolet Utility Truck (White)	1GCRKREAXBZ255731
	<u>TRAILER DESCRIPTION</u>	
2005	Covered Trailer (FB Eagle)	4RACS16275C004636
2016	Utility Trailer (Mower)	4MYUL0811GT029065
2019	Covered Trailer (Band)	1DGCS2421KMO34495
	<u>EQUIPMENT</u>	
2012	Bobcat Model T190	Serial #527717224
2014	Scag Turf Tiger Zero Turn Mower	Model 3805--Serial #0033870
2013	Massey Ferguson Tractor	Model 1230H--Serial # D-33803
2011	Sky Jack Scissor Lift	Model SJ111-3219--Serial #22033-103



# Holden Elementary School



North



Roof – High School (as of 2.1.18)Bronze Section

Year Instl. – 2013  
 Type – EPDM  
 Installer – Black Jack  
 Warranty – 20  
 Life Expec. – 25  
 Remaining life – 21  
 Condition – good

Tan Section

Year Instl. – 2007  
 Type – EPDM  
 Installer – Weathercraft  
 Warranty – 20  
 Life Expec. – 25  
 Remaining life – 15  
 Condition – good

Red Section

Year Instl. – 2017  
 Type – EPDM  
 Installer – Black Jack  
 Warranty – 20  
 Life Expec. – 25  
 Remaining life – 25  
 Condition – Excellent

Yellow Section

Year Instl. – unkn.  
 Type – EPDM  
 Installer – unkn.  
 Warranty – 20  
 Life Expec. – 25  
 Remaining life – 0  
 Condition – poor

Gold Section

Year Instl. – 2015  
 Type – EPDM  
 Installer – Blackjack  
 Warranty – 20  
 Life Expec. – 25  
 Remaining life – 22  
 Condition – Excellent

Purple Section

Year Instl. – 2012  
 Type – EPDM  
 Installer – Black Jack  
 Warranty – 20  
 Life Expec. – 25  
 Remaining life – 19  
 Condition – good

Blue Section

Year Instl. – 2015  
 Type – EPDM  
 Installer – Black Jack  
 Warranty – 20  
 Life Expec. – 25  
 Remaining life – 23  
 Condition – good

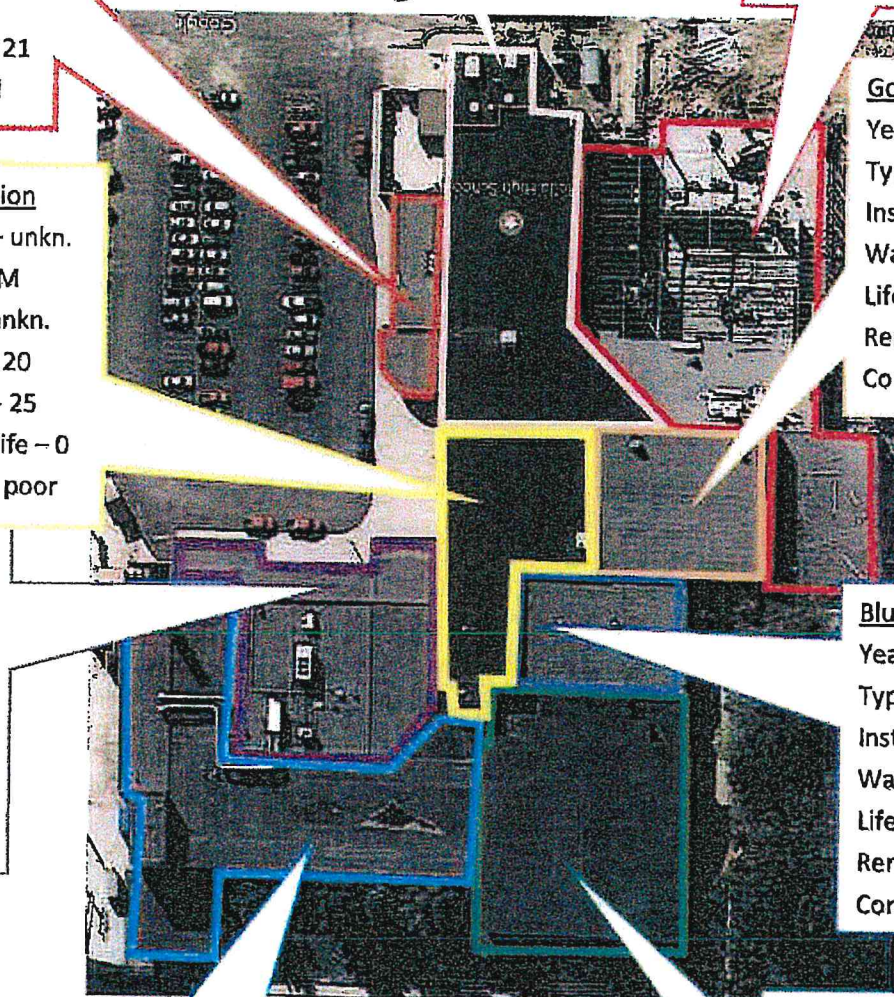
Teal Section

Year Instl. – 2008  
 Type – EPDM  
 Installer – Weathercraft  
 Warranty – 20  
 Life Expec. – 25  
 Remaining life – 16  
 Condition – good

Green Section

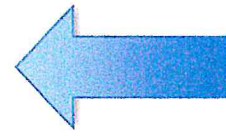
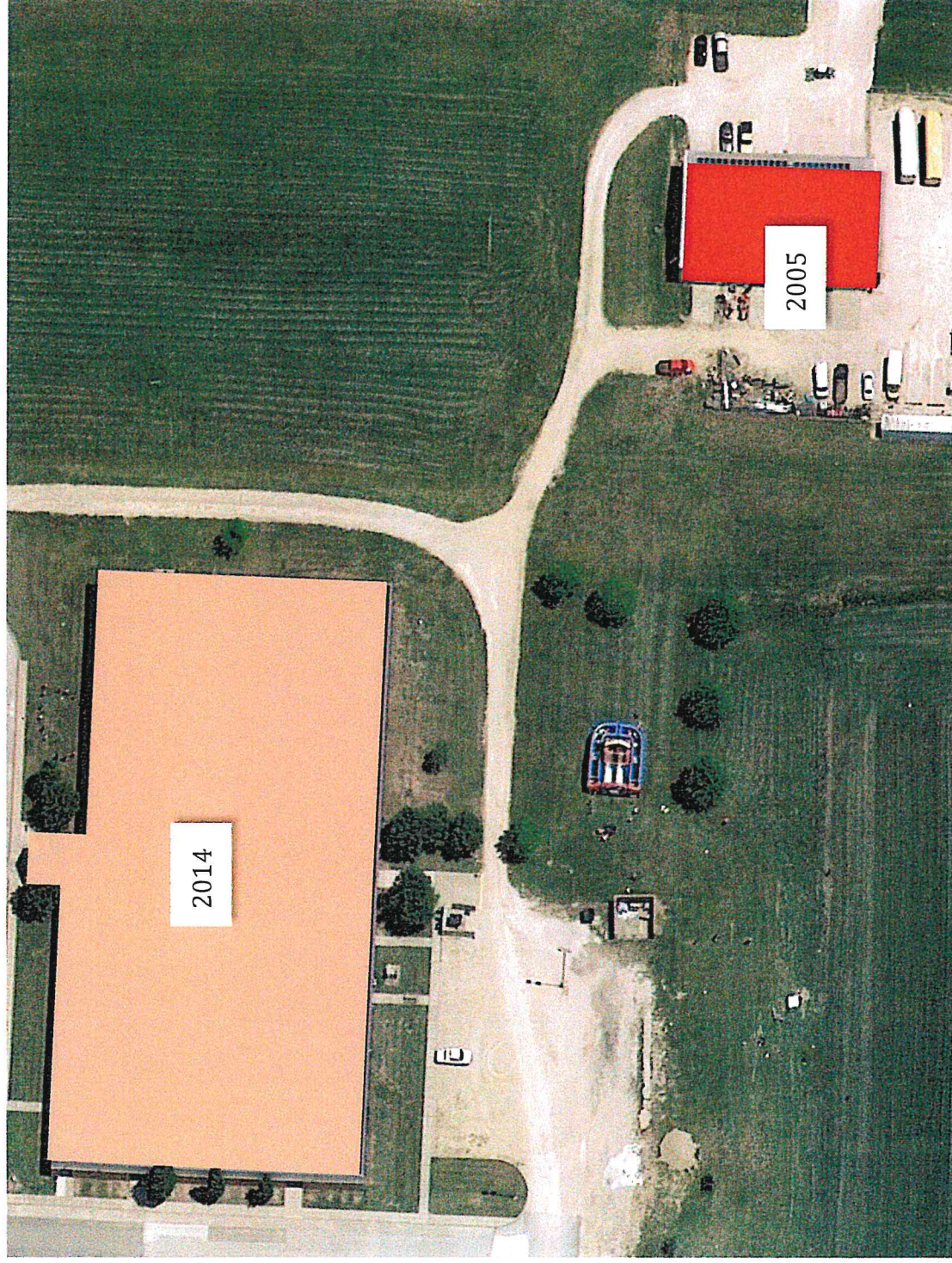
Year Instl. – 2004  
 Type – EPDM  
 Installer – Weather Craft  
 Warranty – 20  
 Life Expec. – 25  
 Remaining life – 12  
 Condition – fair

*Back  
 side  
 Sample*





# Holden Middle School & Bus Barn



North



## Roof – High School (as of 2.1.18)

### Bronze Section

Year Instl. – 2013  
Type – EPDM  
Installer – Black Jack  
Warranty – 20  
Life Expec. – 25  
Remaining life – 21  
Condition – good

### Tan Section

Year Instl. – 2007  
Type – EPDM  
Installer – Weathercraft  
Warranty – 20  
Life Expec. – 25  
Remaining life – 15  
Condition – good

### Red Section

Year Instl. – 2017  
Type – EPDM  
Installer – Black Jack  
Warranty – 20  
Life Expec. – 25  
Remaining life – 25  
Condition – Excellent

### Yellow Section

Year Instl. – unkn.  
Type – EPDM  
Installer – unkn.  
Warranty – 20  
Life Expec. – 25  
Remaining life – 0  
Condition – poor

### Gold Section

Year Instl. – 2015  
Type – EPDM  
Installer – Blackjack  
Warranty – 20  
Life Expec. – 25  
Remaining life – 22  
Condition – Excellent

### Purple Section

Year Instl. – 2012  
Type – EPDM  
Installer – Black Jack  
Warranty – 20  
Life Expec. – 25  
Remaining life – 19  
Condition – good

### Blue Section

Year Instl. – 2015  
Type – EPDM  
Installer – Black Jack  
Warranty – 20  
Life Expec. – 25  
Remaining life – 23  
Condition – good

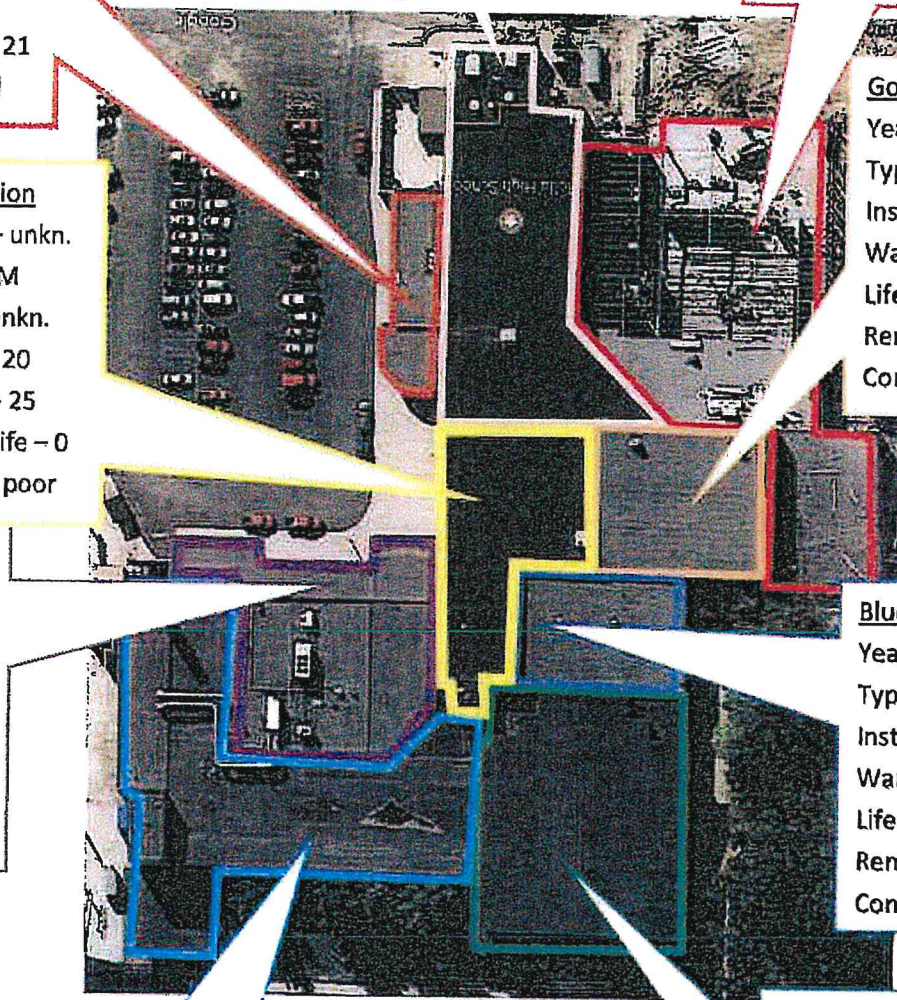
### Teal Section

Year Instl. – 2008  
Type – EPDM  
Installer – Weathercraft  
Warranty – 20  
Life Expec. – 25  
Remaining life – 16  
Condition – good

### Green Section

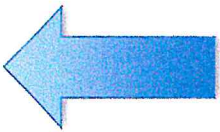
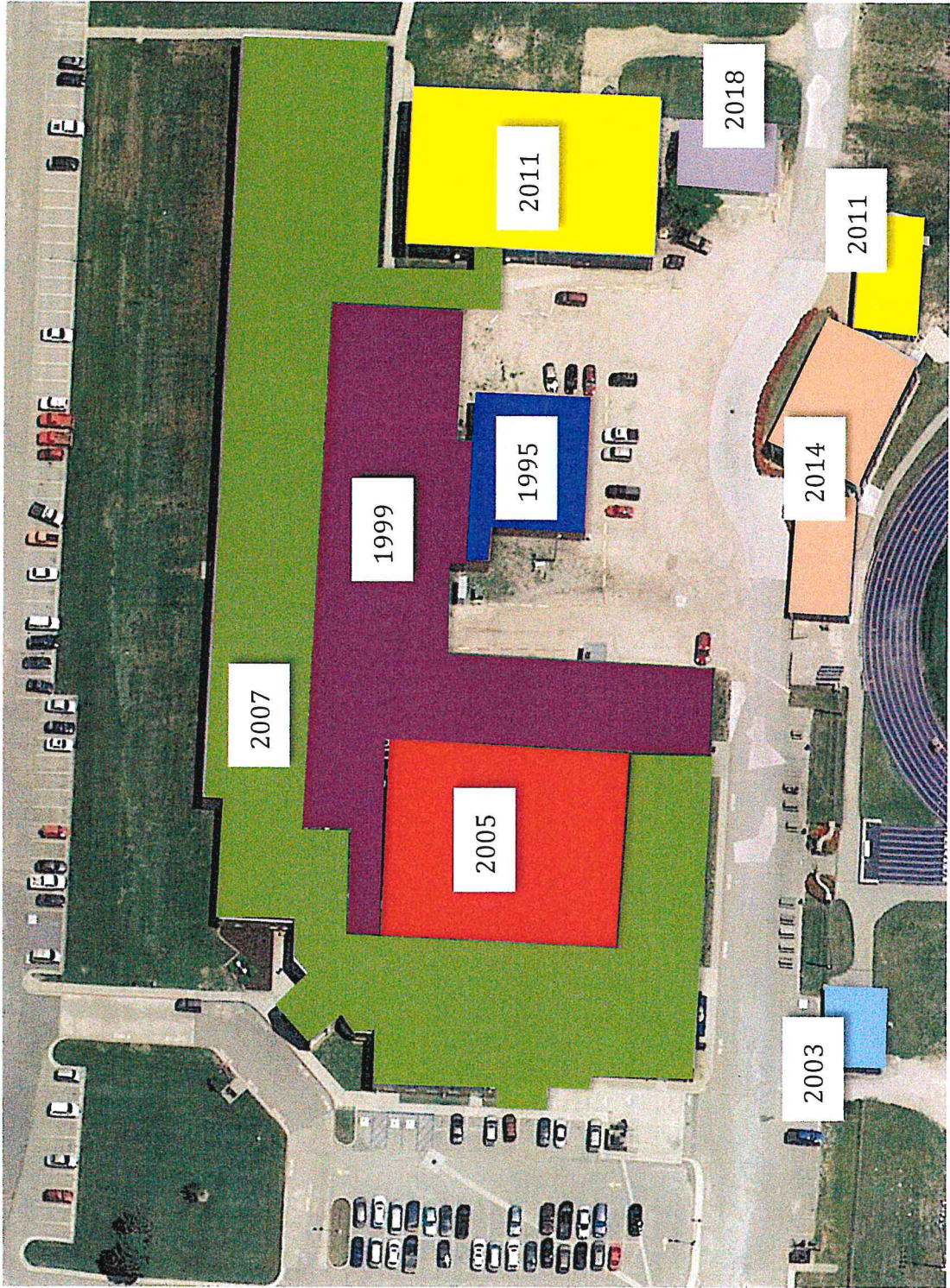
Year Instl. – 2004  
Type – EPDM  
Installer – Weather Craft  
Warranty – 20  
Life Expec. – 25  
Remaining life – 12  
Condition – fair

*Back side sample*





Holden High School



North



Roof – High School (as of 2.1.18)Bronze Section

Year Instl. – 2013  
 Type – EPDM  
 Installer – Black Jack  
 Warranty – 20  
 Life Expec. – 25  
 Remaining life – 21  
 Condition – good

Tan Section

Year Instl. – 2007  
 Type – EPDM  
 Installer – Weathercraft  
 Warranty – 20  
 Life Expec. – 25  
 Remaining life – 15  
 Condition – good

Red Section

Year Instl. – 2017  
 Type – EPDM  
 Installer – Black Jack  
 Warranty – 20  
 Life Expec. – 25  
 Remaining life – 25  
 Condition – Excellent

Yellow Section

Year Instl. – unkn.  
 Type – EPDM  
 Installer – unkn.  
 Warranty – 20  
 Life Expec. – 25  
 Remaining life – 0  
 Condition – poor

Gold Section

Year Instl. – 2015  
 Type – EPDM  
 Installer – Blackjack  
 Warranty – 20  
 Life Expec. – 25  
 Remaining life – 22  
 Condition – Excellent

Purple Section

Year Instl. – 2012  
 Type – EPDM  
 Installer – Black Jack  
 Warranty – 20  
 Life Expec. – 25  
 Remaining life – 19  
 Condition – good

Blue Section

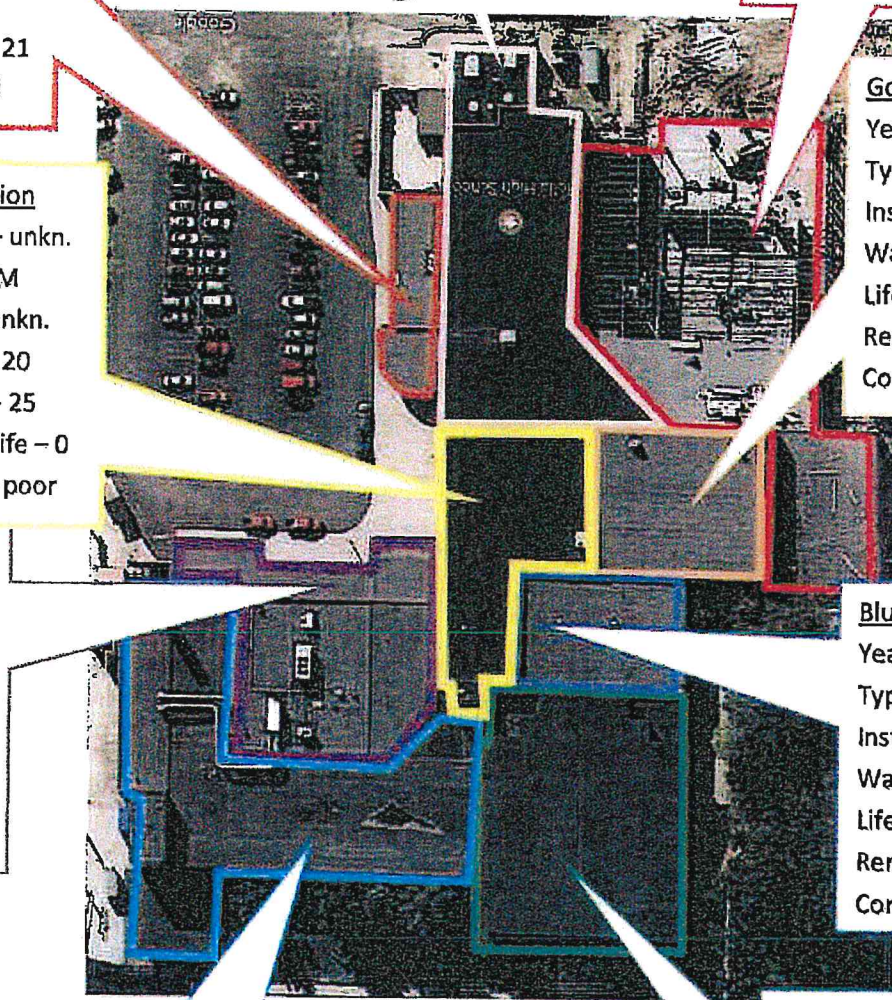
Year Instl. – 2015  
 Type – EPDM  
 Installer – Black Jack  
 Warranty – 20  
 Life Expec. – 25  
 Remaining life – 23  
 Condition – good

Teal Section

Year Instl. – 2008  
 Type – EPDM  
 Installer – Weathercraft  
 Warranty – 20  
 Life Expec. – 25  
 Remaining life – 16  
 Condition – good

Green Section

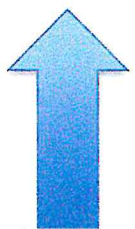
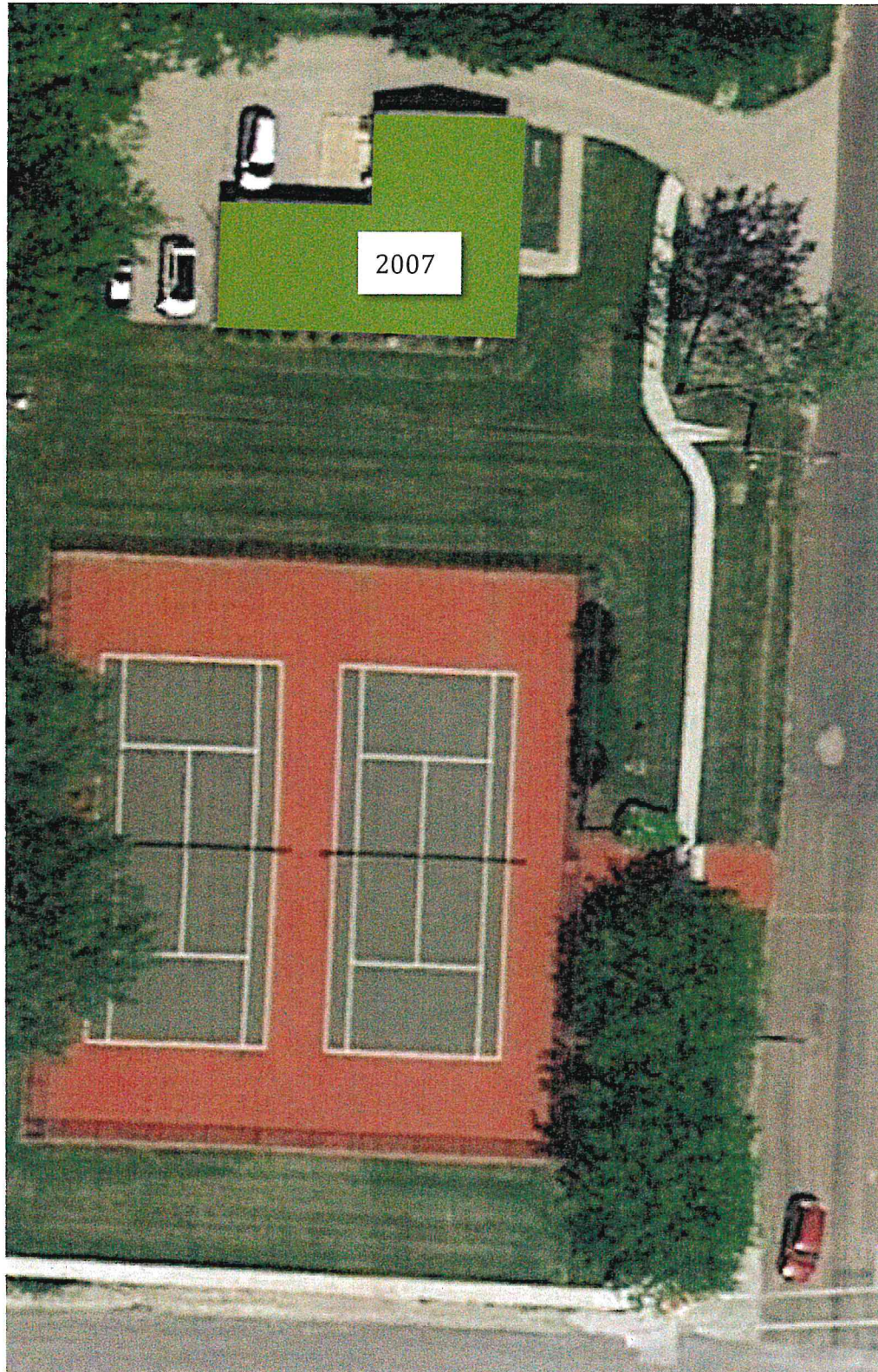
Year Instl. – 2004  
 Type – EPDM  
 Installer – Weather Craft  
 Warranty – 20  
 Life Expec. – 25  
 Remaining life – 12  
 Condition – fair





# Holden District Office

4D)



North



Roof – High School (as of 2.1.18)Bronze Section

Year Instl. – 2013  
 Type – EPDM  
 Installer – Black Jack  
 Warranty – 20  
 Life Expec. – 25  
 Remaining life – 21  
 Condition – good

Tan Section

Year Instl. – 2007  
 Type – EPDM  
 Installer – Weathercraft  
 Warranty – 20  
 Life Expec. – 25  
 Remaining life – 15  
 Condition – good

Red Section

Year Instl. – 2017  
 Type – EPDM  
 Installer – Black Jack  
 Warranty – 20  
 Life Expec. – 25  
 Remaining life – 25  
 Condition – Excellent

Yellow Section

Year Instl. – unkn.  
 Type – EPDM  
 Installer – unkn.  
 Warranty – 20  
 Life Expec. – 25  
 Remaining life – 0  
 Condition – poor

Gold Section

Year Instl. – 2015  
 Type – EPDM  
 Installer – Blackjack  
 Warranty – 20  
 Life Expec. – 25  
 Remaining life – 22  
 Condition – Excellent

Purple Section

Year Instl. – 2012  
 Type – EPDM  
 Installer – Black Jack  
 Warranty – 20  
 Life Expec. – 25  
 Remaining life – 19  
 Condition – good

Blue Section

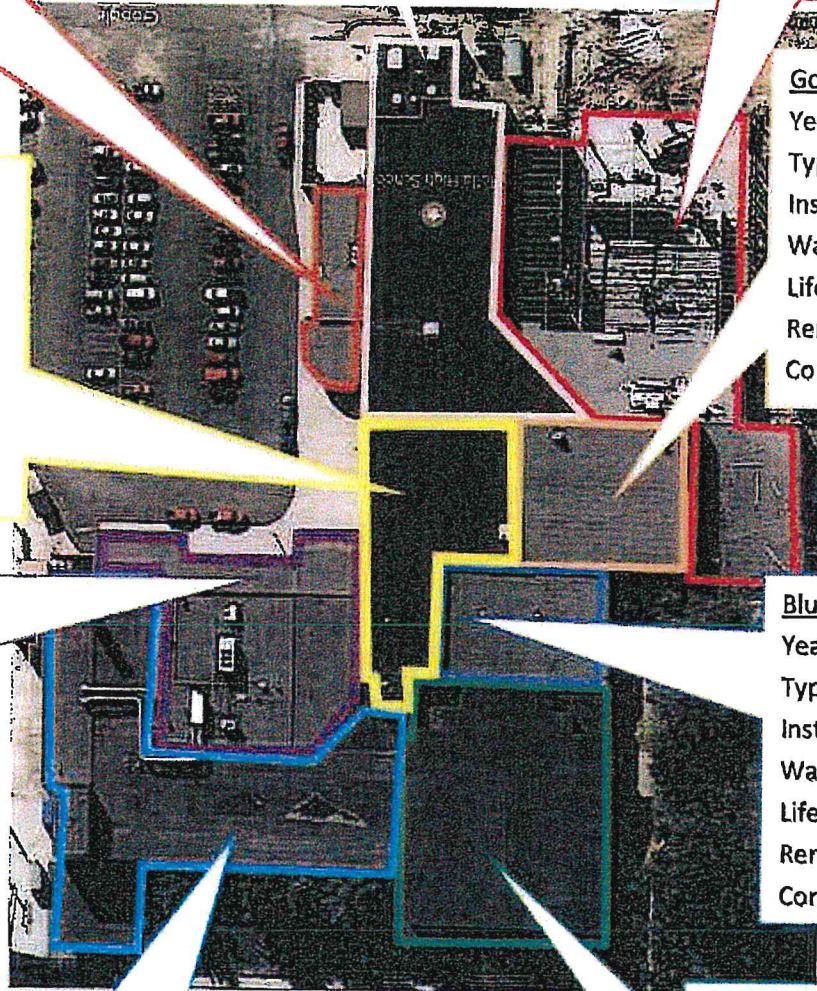
Year Instl. – 2015  
 Type – EPDM  
 Installer – Black Jack  
 Warranty – 20  
 Life Expec. – 25  
 Remaining life – 23  
 Condition – good

Teal Section

Year Instl. – 2008  
 Type – EPDM  
 Installer – Weathercraft  
 Warranty – 20  
 Life Expec. – 25  
 Remaining life – 16  
 Condition – good

Green Section

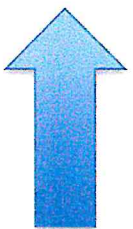
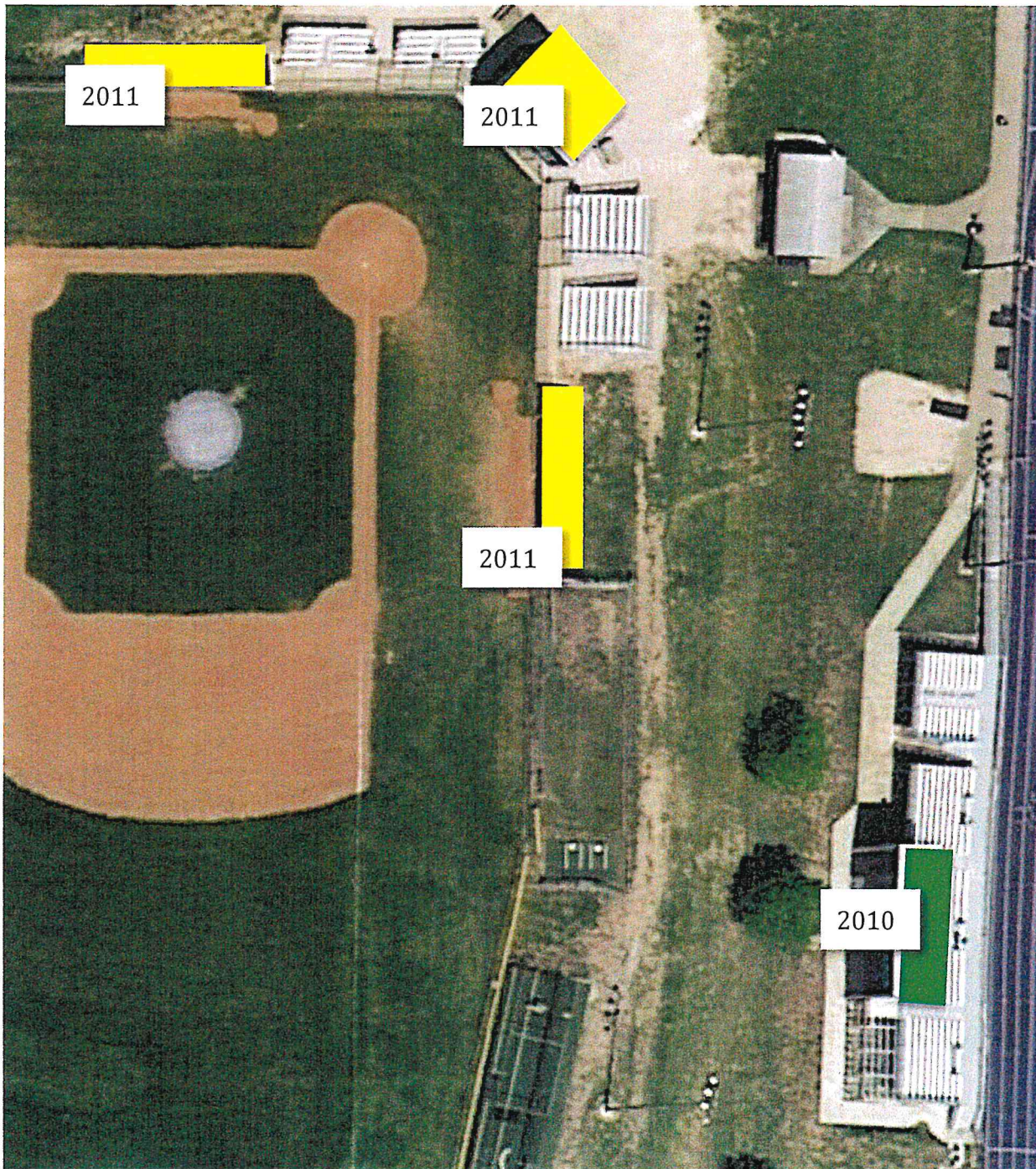
Year Instl. – 2004  
 Type – EPDM  
 Installer – Weather Craft  
 Warranty – 20  
 Life Expec. – 25  
 Remaining life – 12  
 Condition – fair





# Dugouts & Press Boxes

4E)



North



Roof – High School (as of 2.1.18)Bronze Section

Year Instl. – 2013  
 Type – EPDM  
 Installer – Black Jack  
 Warranty – 20  
 Life Expect. – 25  
 Remaining life – 21  
 Condition – good

Tan Section

Year Instl. – 2007  
 Type – EPDM  
 Installer – Weathercraft  
 Warranty – 20  
 Life Expect. – 25  
 Remaining life – 15  
 Condition – good

Red Section

Year Instl. – 2017  
 Type – EPDM  
 Installer – Black Jack  
 Warranty – 20  
 Life Expect. – 25  
 Remaining life – 25  
 Condition – Excellent

Yellow Section

Year Instl. – unkn.  
 Type – EPDM  
 Installer – unkn.  
 Warranty – 20  
 Life Expect. – 25  
 Remaining life – 0  
 Condition – poor

Gold Section

Year Instl. – 2015  
 Type – EPDM  
 Installer – Blackjack  
 Warranty – 20  
 Life Expect. – 25  
 Remaining life – 22  
 Condition – Excellent

Purple Section

Year Instl. – 2012  
 Type – EPDM  
 Installer – Black Jack  
 Warranty – 20  
 Life Expect. – 25  
 Remaining life – 19  
 Condition – good

Blue Section

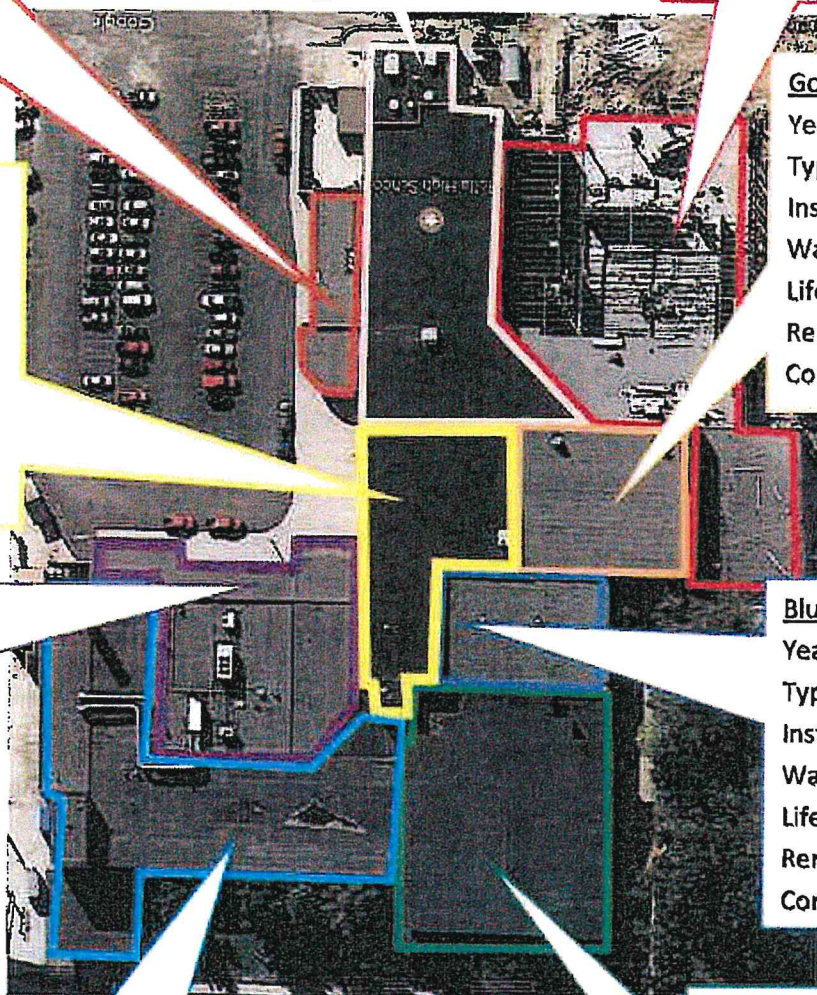
Year Instl. – 2015  
 Type – EPDM  
 Installer – Black Jack  
 Warranty – 20  
 Life Expect. – 25  
 Remaining life – 23  
 Condition – good

Teal Section

Year Instl. – 2008  
 Type – EPDM  
 Installer – Weathercraft  
 Warranty – 20  
 Life Expect. – 25  
 Remaining life – 16  
 Condition – good

Green Section

Year Instl. – 2004  
 Type – EPDM  
 Installer – Weather Craft  
 Warranty – 20  
 Life Expect. – 25  
 Remaining life – 12  
 Condition – fair





[illegible]



[illegible]



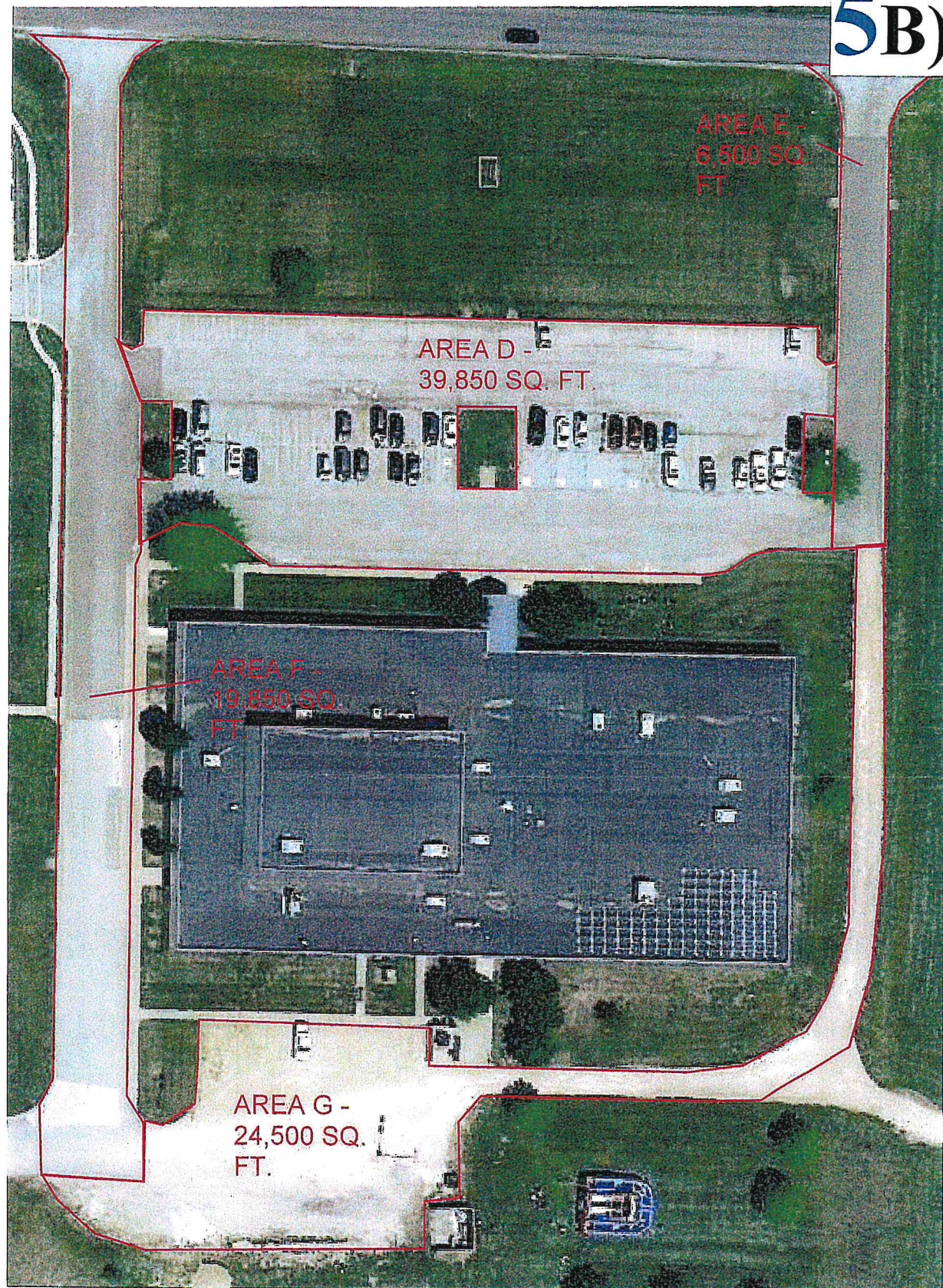
R-III District Roof Replacement Schedule

Building	Section	Year Installed	Type	Square Footage	Warranty (Years)	2033-2034	2034-2035
Central Office	Green	2007					
HES	Blue	2003					
	Pink	2012					
	Peach	2014					
	Maroon	1957					
HMS	Peach	2014					
Aux. Services	Red	2005					
HHS	Royal Blue	1995					
	Maroon	1999					
	Light Blue	2003					
	Red	2005					
	Green	2007					
	Yellow	2011					
	Peach	2014					
	Lilac	2018					
Dugouts	Yellow	2011					
Press Boxes	Green	2010					
	Yellow	2011					
Field Storage	?	?					
Total							

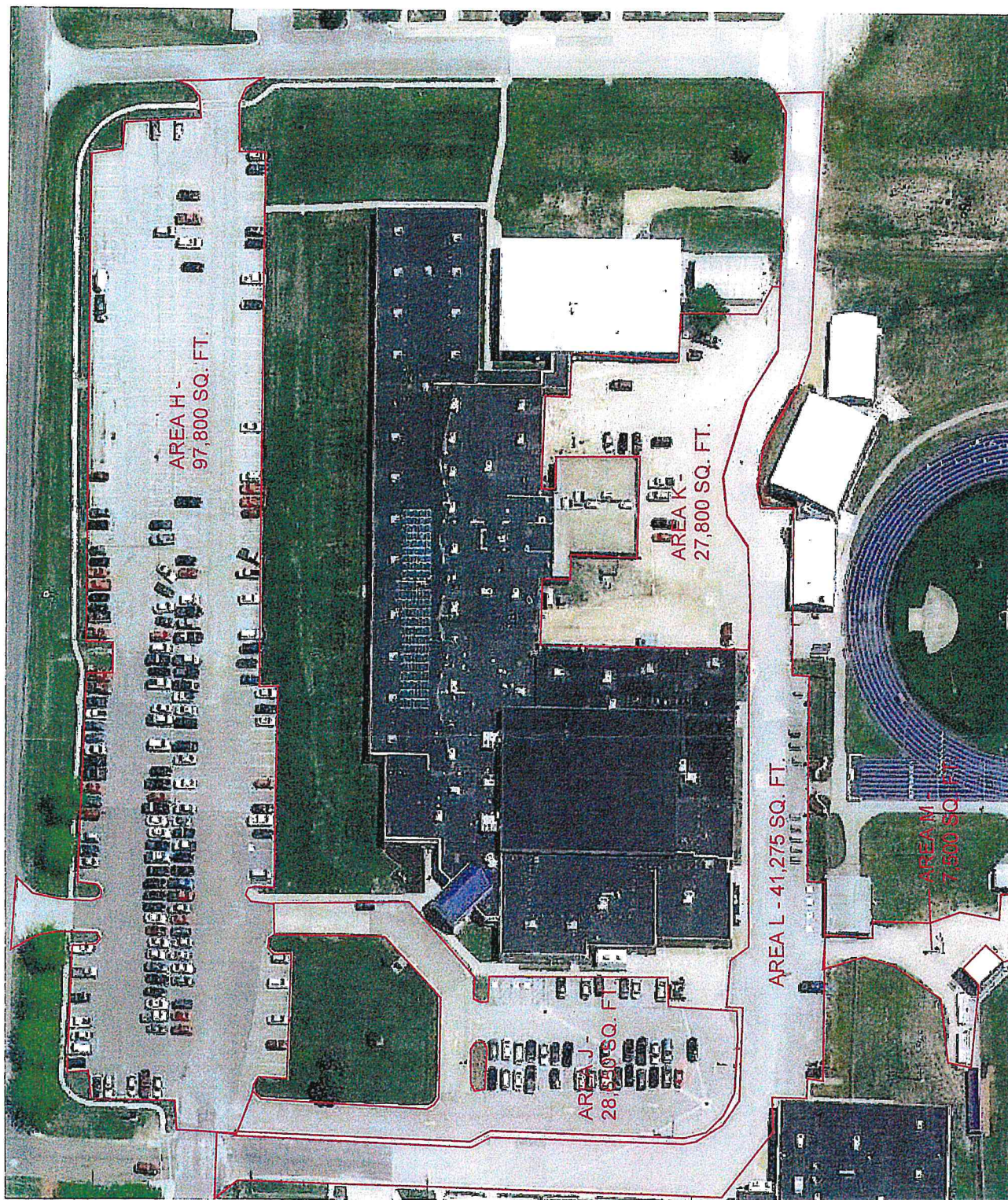








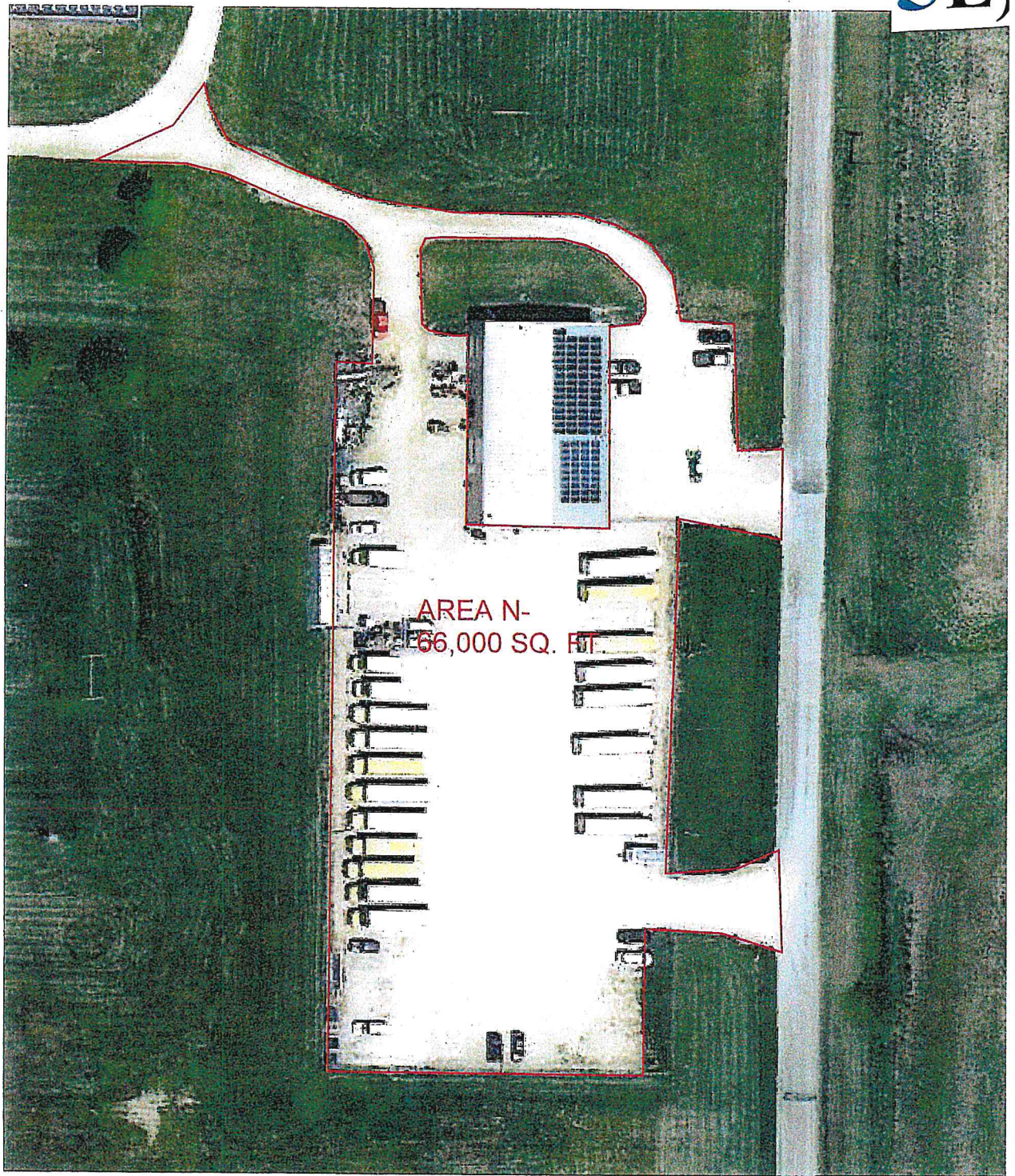














R-III District Parking Lot Maintenance Schedule

Building	Section	Year Installed	Type	Square Footage	Warranty (Years)	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Central Office	All		Pavement	5,350							
HES	Area A	2003	Pavement	17,000							
	Area B		Pavement	11,300							
	Area C	2003	Pavement	24,250							
HMS	Area D	1995	Pavement	39,850							
	Area E		Pavement	6,500							
	Area F		Pavement/Concrete	19,850							
	Area G	1995	Gravel	24,500							
HHS	Area H	2007	Pavement	97,800							
	Area J	2007	Pavement	28,550							
	Area K		Gravel	27,800							
	Area L	2007	Pavement/Concrete	41,275							
	Area M		Gravel	7,500							
Aux. Services	Area N	2005	Gravel	66,000							
Total				417,525		\$0					



# R-III District Parking Lot Maintenance Schedule

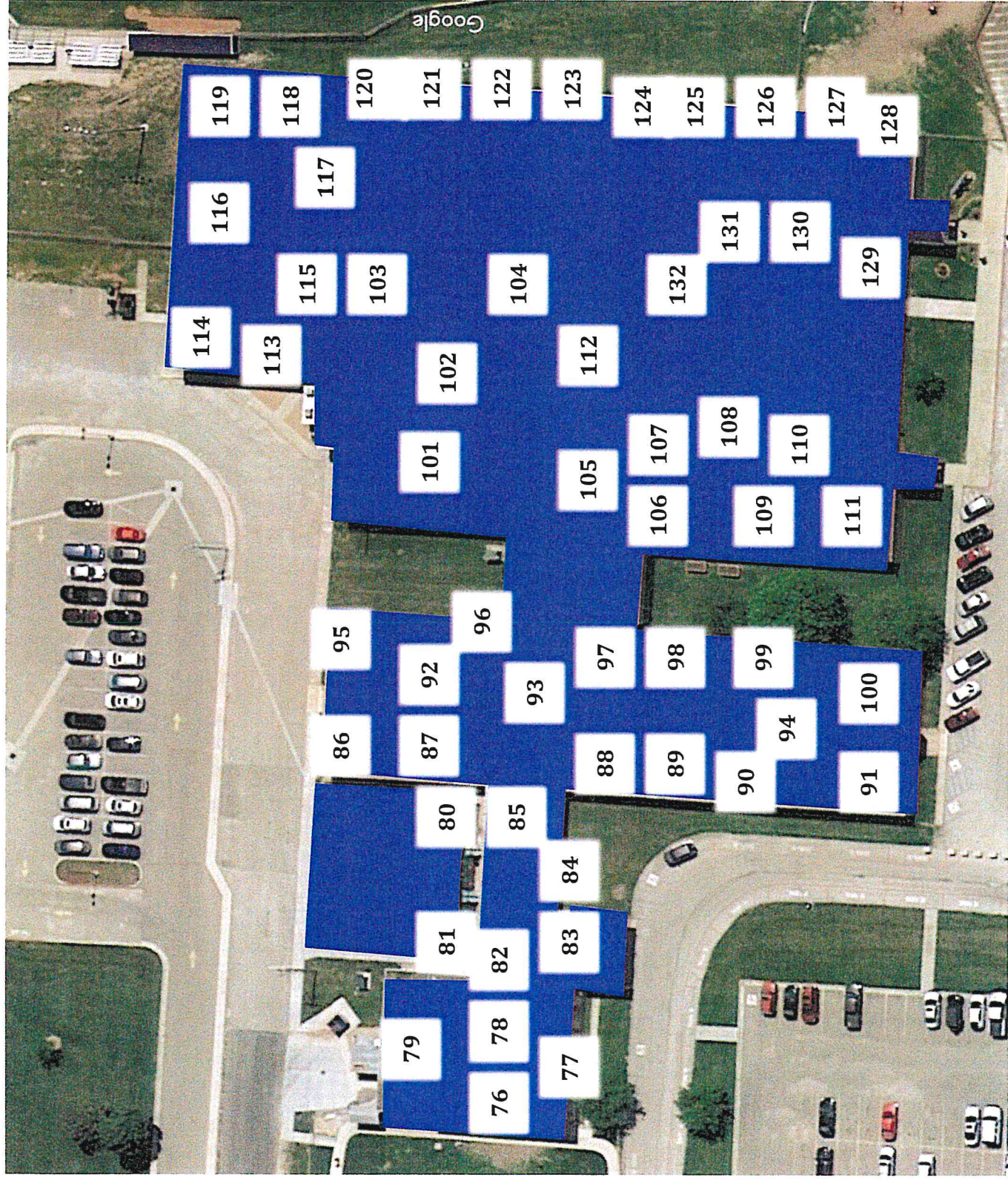
Building	Section	Year Installed	Type	Square Footage	Warranty (Years)	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
Central Office	All		Pavement	5,350							
HES	Area A	2003	Pavement	17,000							
	Area B		Pavement	11,300							
	Area C	2003	Pavement	24,250							
HMS	Area D	1995	Pavement	39,850							
	Area E		Pavement	6,500							
	Area F		Pavement/Concrete	19,850							
	Area G	1995	Gravel	24,500							
HHS	Area H	2007	Pavement	97,800							
	Area J	2007	Pavement	28,550							
	Area K		Gravel	27,800							
	Area L	2007	Pavement/Concrete	41,275							
	Area M		Gravel	7,500							
Aux. Services	Area N	2005	Gravel	66,000							
Total				417,525							



# R-III District Parking Lot Maintenance Schedule

Building	Section	Year Installed	Type	Square Footage	Warranty (Years)	2031-2032	2032-2033	2033-2034	2034-2035
Central Office	All		Pavement	5,350					
HES	Area A	2003	Pavement	17,000					
	Area B		Pavement	11,300					
	Area C	2003	Pavement	24,250					
HMS	Area D	1995	Pavement	39,850					
	Area E		Pavement	6,500					
	Area F		Pavement/Concrete	19,850					
	Area G	1995	Gravel	24,500					
HHS	Area H	2007	Pavement	97,800					
	Area J	2007	Pavement	28,550					
	Area K		Gravel	27,800					
	Area L	2007	Pavement/Concrete	41,275					
	Area M		Gravel	7,500					
Aux. Services	Area N	2005	Gravel	66,000					
Total				417,525					

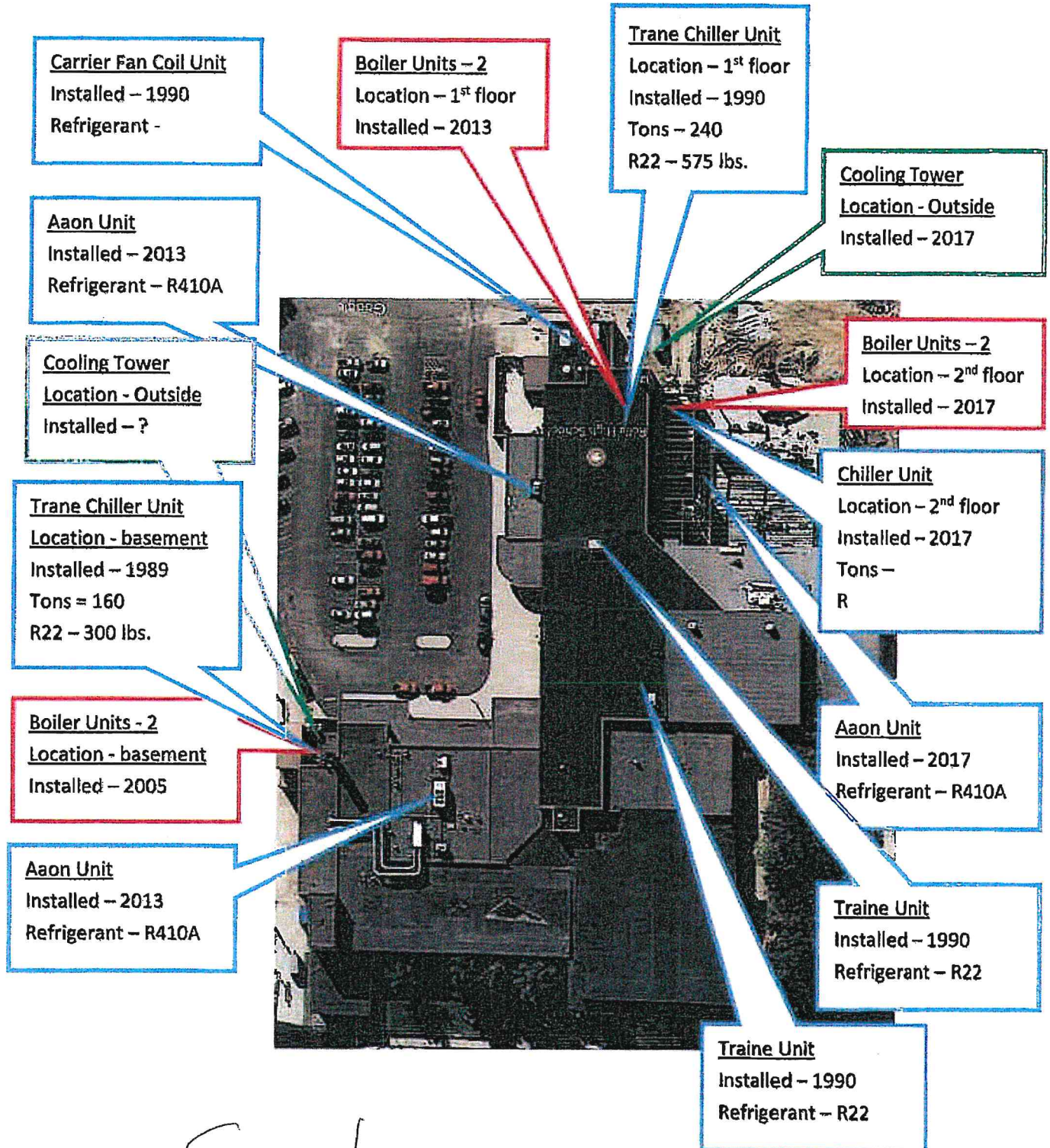




# 6A) Holden Elementary School

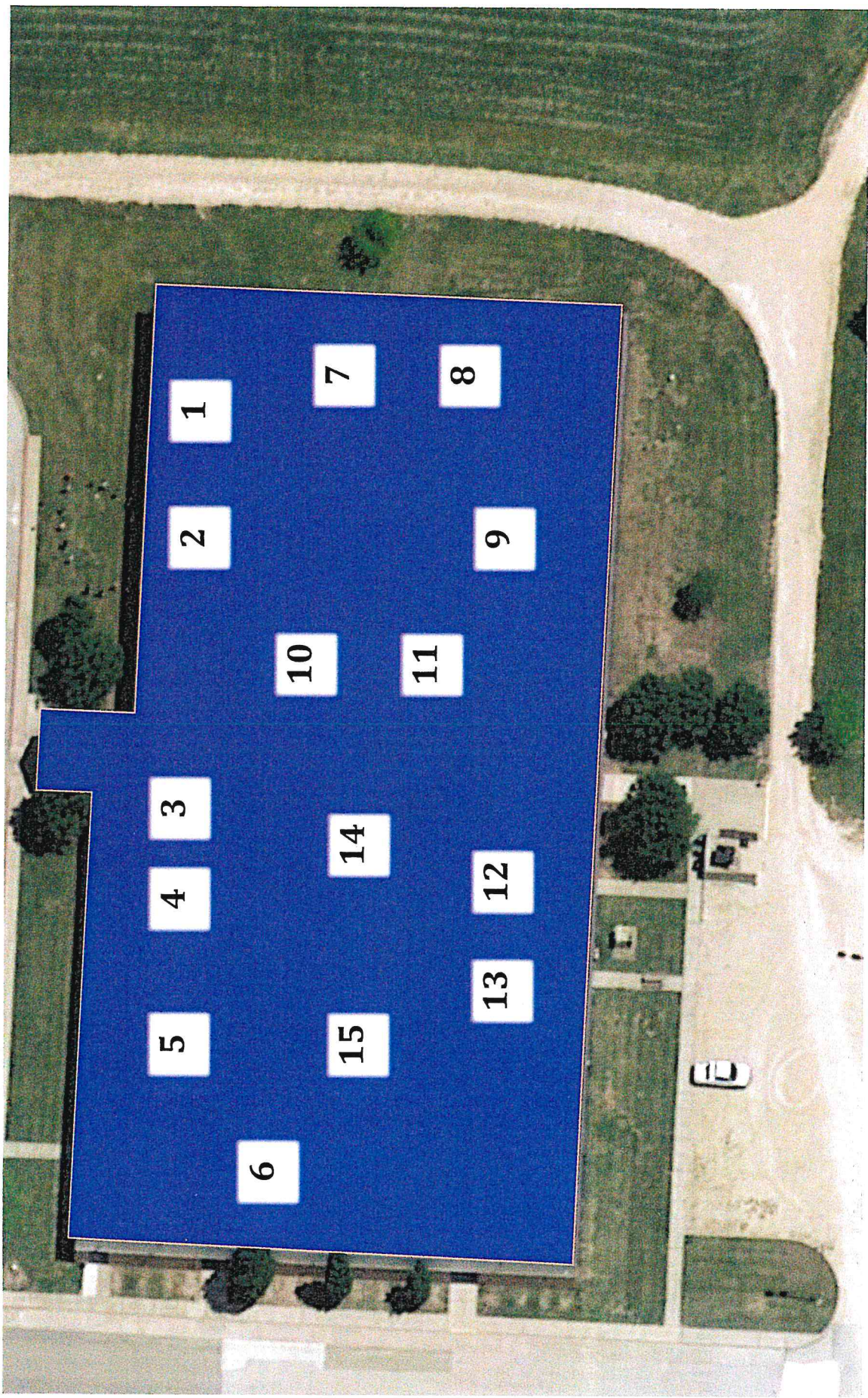


## HVAC – High School (as of 1.8.18)



Sample

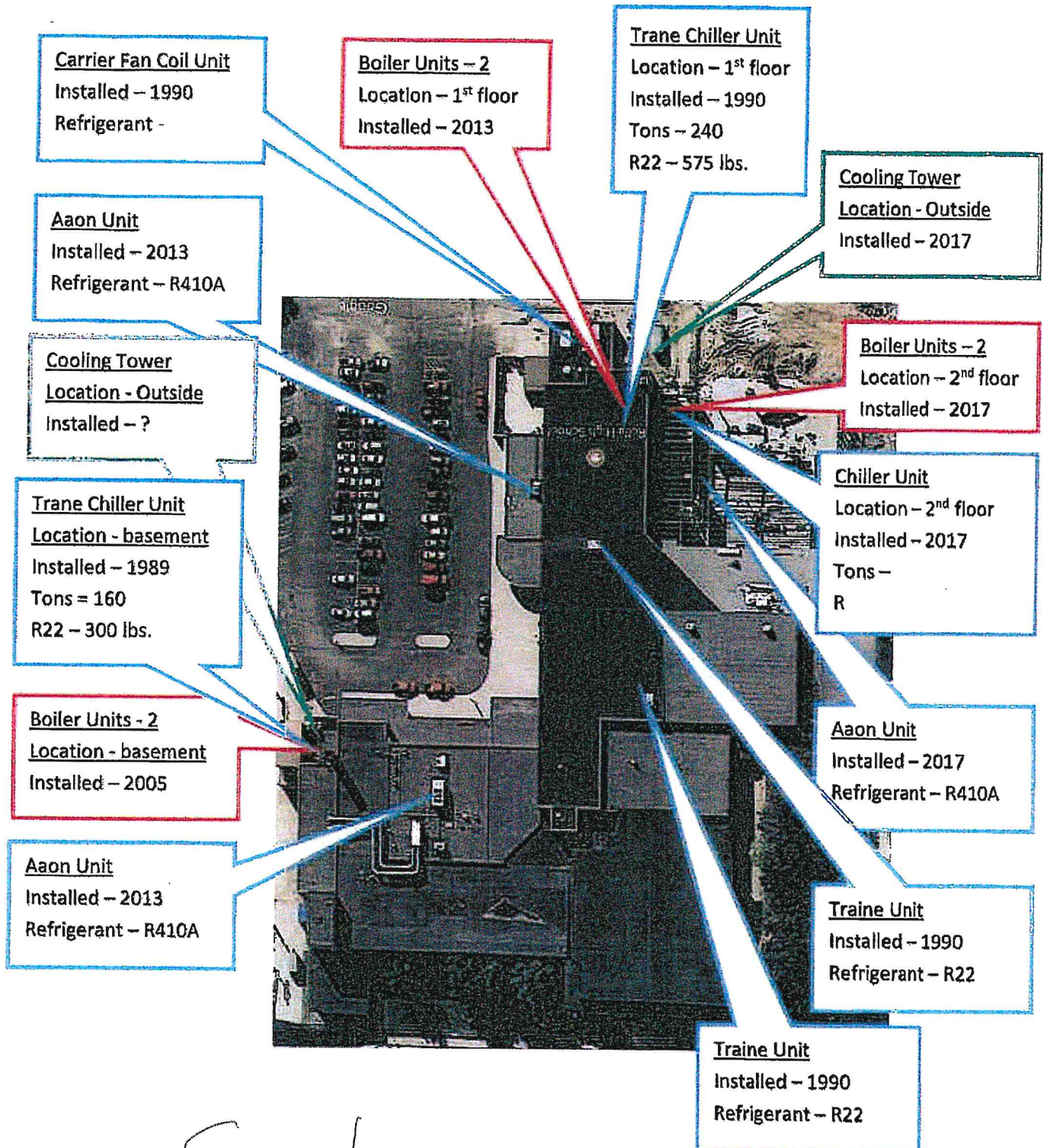




# Holden Middle School

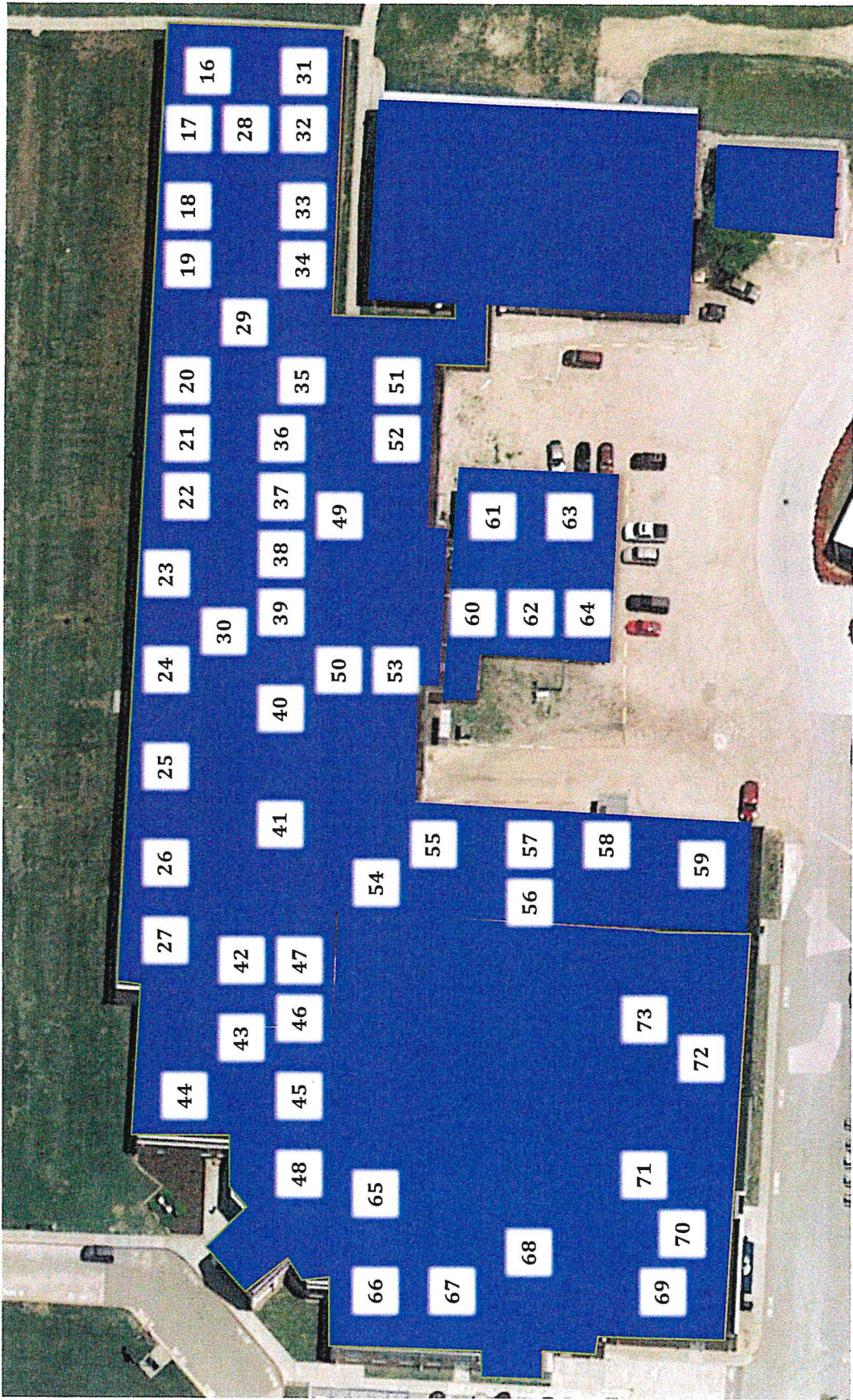


HVAC – High School (as of 1.8.18)



Sample

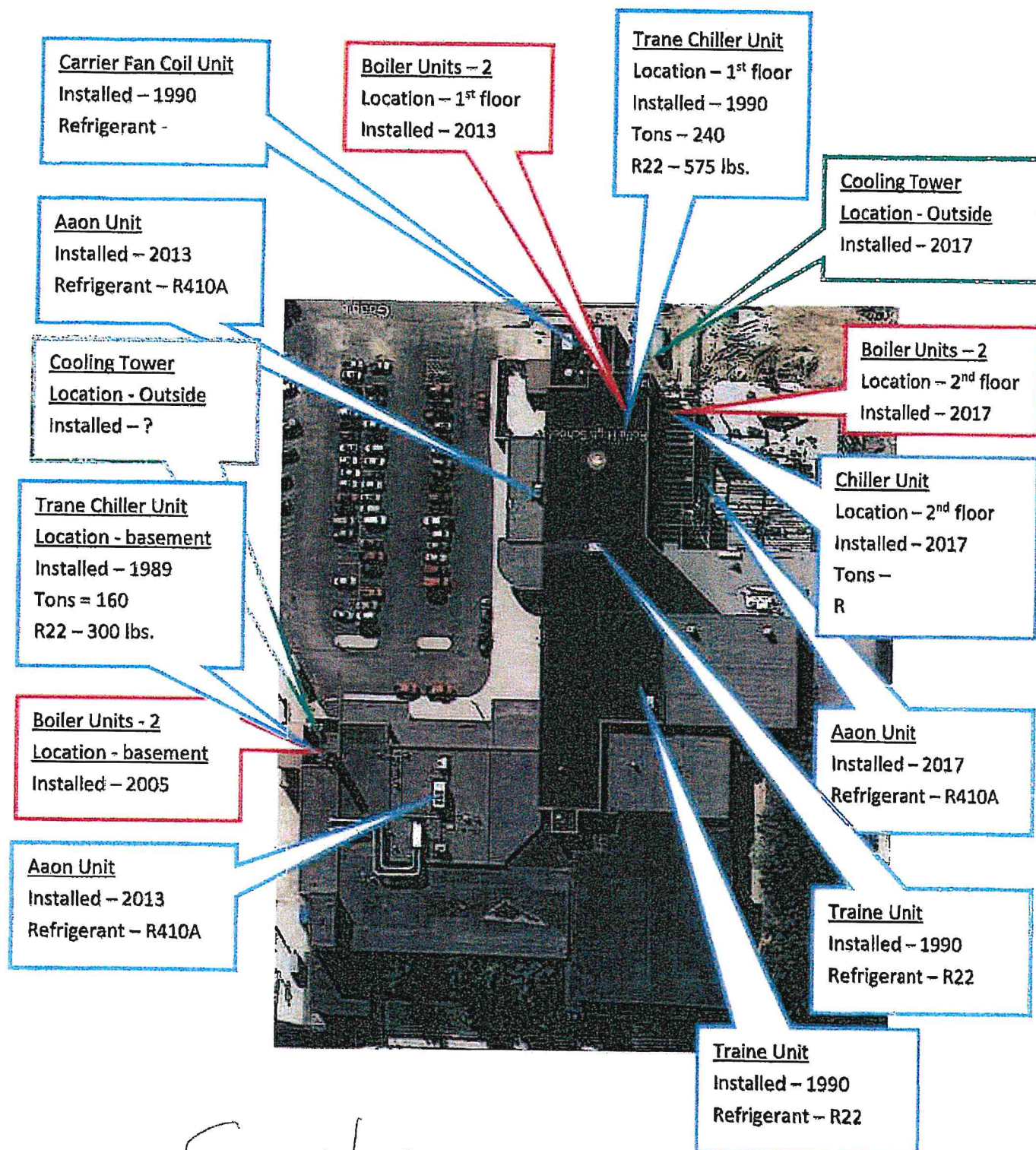




# Holden High School



# HVAC – High School (as of 1.8.18)



Sample





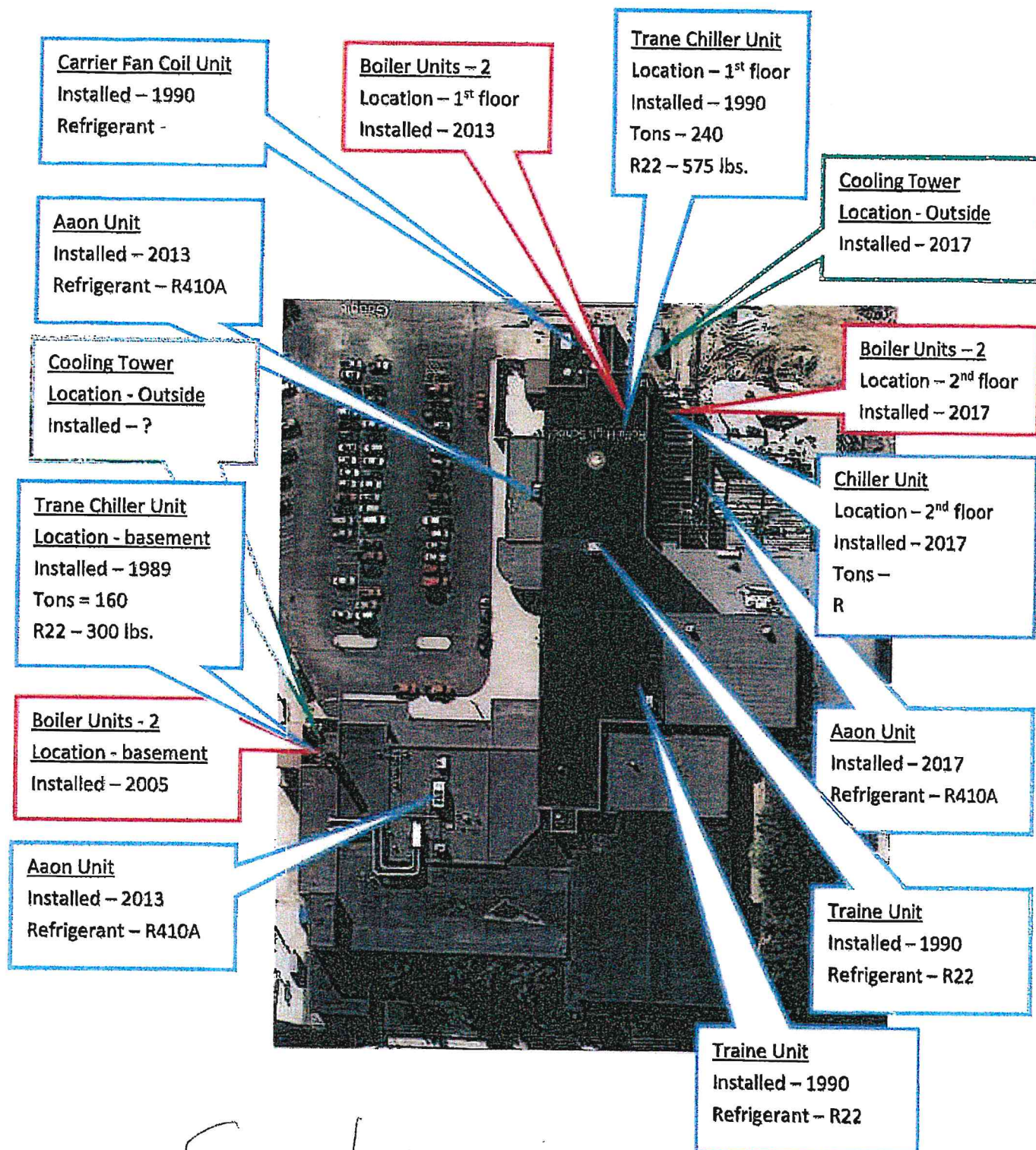
Develop  
HVAC  
Map

S Main St

Eagle



HVAC – High School (as of 1.8.18)



Sample



Develop  
HVAC  
Map

SW 1251st Rd

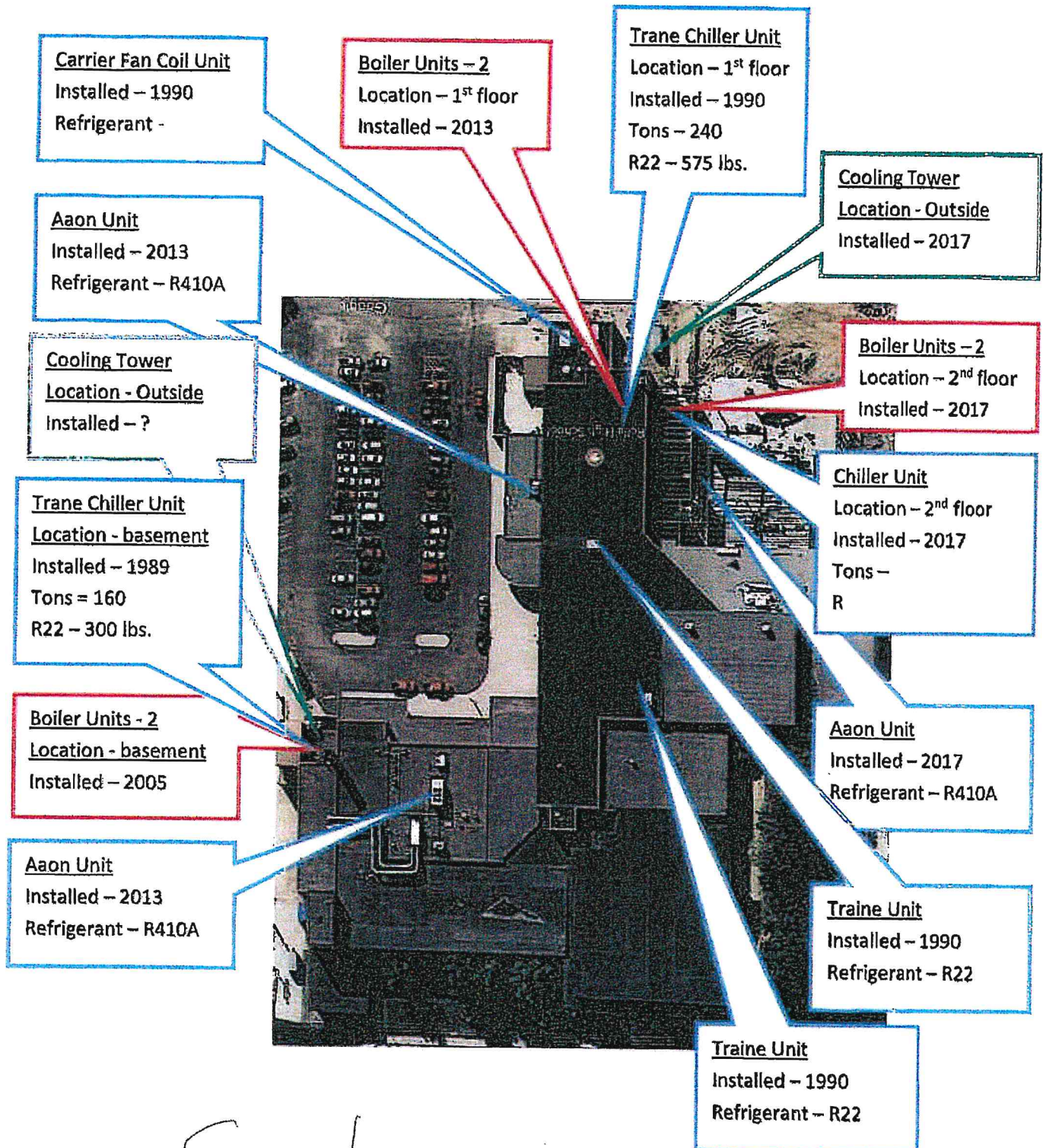
S Clay St

SW 1251st Rd





HVAC – High School (as of 1.8.18)



Sample



Type	Map #	Brand	Model #	Serial #	Date of Manufacture	C/N	
HVAC	1	Trane	WCD1B0B4DADB	K0B101133D	2/1995	MS	
	2	Trane	WCD1B0B4DADB	K0B101128D	2/1995	MS	
	3	Trane	WCD036C40ABC	K08101005D	2/1995	MS	
	4	Trane	WCD060c40CBC	K0B101006D	2/1995	MS	
	5	Trane	WCD120B40ADB	K0B101130D	2/1995	MS	
	6	Trane	WCD120B40ADB	K0B101131D	2/1995	MS	
	7	Trane	WCD120B40ADB	K0B101128D	2/1995	MS	
	8	Trane	WCD160B40ADB	K0B101137D	2/1995	MS	
	9	Lennox	KHA18054BN1G	5610G14054	2014	L0339 MS	
	10	Trane	WCD075C40ABC	K0B101008D	2/1995	MS	
	11	Trane	WCD075C40ABC	K0B101007D	2/1995	MS	
	12	Trane	WCD075C40ABC	K0B101009D	2/1995	MS	
	13	York	XP15OE54N4BAA5A	N1C2622747		MS	
	14	Trane	WCD180B40ADB	K0B101360D	2/1995	MS	
	15	Trane	WCD180B40ADB		2/1995	MS	
	16	Carrier	48HJE004G-541HY	3407G50532	2007	HS	White Mile
	17	Carrier	48HJE004G-541HY	3407G50528	2007	HS	White Mile
	18	Carrier	48HJE004G-541HY	3407G50519	2007	HS	White Mile
	19	Carrier	48HJE004G-541HY	3407G50526	2007	HS	White Mile
	20	Carrier	48HJE004G-541HY	3407G50524	2007	HS	White Mile
	21	Carrier	48HJE004G-541HY	2907G20565	2007	HS	White Mile
	22	Carrier	48HJE004G-541HY	3407G40606	2007	HS	White Mile
	23	Carrier	48HJE004G-541HY	3407G50531	2007	HS	White Mile
	24	Carrier	48HJE004G-541HY	3407G50530	2007	HS	White Mile
	25	Carrier	48HJE004G-541HY	3407G50527	2007	HS	White Mile
	26	Carrier	48HJE004G-541HY	3407G50516	2007	HS	White Mile
	27	Carrier	48HJE004G-541HY	3407G50517	2007	HS	White Mile
	28	Carrier	48HJE004G-541HY	3407G50529	2007	HS	White Mile
	29	Carrier	48HJE004G-541HY	3407G50525	2007	HS	Middle Row S of White Mile
	30	Carrier	4850-030040311	3207G11924	2007	HS	Middle Row S of White Mile
	31	Carrier	48HJD0056-551HY	3407G50596	2007	HS	Middle Row S of White Mile
	32	Carrier		3407G40595	2007	HS	Middle Row S of White Mile
	33	Carrier		3407G40597	2007	HS	Middle Row S of White Mile
	34	Carrier		3407G40499	2007	HS	Middle Row S of White Mile
	35	Lennox	LGC036S2BS1Y	5604F04366	2004	HS	Middle Row S of White Mile
	36	Lennox		5604F04358	2004	HS	Middle Row S of White Mile
	37	Lennox		5604F04357	2004	HS	Middle Row S of White Mile
	38	Lennox		5604F04357	2004	HS	Middle Row S of White Mile
	39	Lennox		5604F04237	2004	HS	Middle Row S of White Mile
	40	Lennox	LGA060H2BH2Y	5604F03801	2004	HS	Middle Row S of White Mile
	41	Lennox	LGC060S2BS1Y	5604F04386	2004	HS	Middle Row S of White Mile
	42	Lennox	LGC036S2BS1Y	5604F04361	2004	HS	Middle Row S of White Mile
	43	Lennox	LGA042H2BS2Y	5604F04328	2004	HS	Office Roof
	44	Lennox	LGC060S2BS1Y	5604F04346	2004	HS	Office Roof
	45	Lennox		5604F03870	2003	HS	N side of gym
	46	Lennox	LGC048S2BS1Y	5604F03743	2003	HS	N side of gym
	47	Lennox		5604F03871	2003	HS	N side of gym
	48	Lennox	TGA090S2BS1Y	5604E11332	2011	HS	N side of gym
	49	Lennox	LGC036S2BS1Y	5604F04362	2004	HS	Old Hallway
	50	Lennox	LGC036S2BS1Y	5604F044363	2004	HS	Old Hallway
	51	Lennox	LGC036S2BS1Y	5604F04365	2004	HS	Classrooms on S side of old hallway
	52	Lennox	LGC036S2BS1Y	5604F04364	2004	HS	Classrooms on S side of old hallway
	53	Lennox	LGC036S2BS1Y	5604F04360	2004	HS	Classrooms on S side of old hallway
	54	Lennox	LGC036S2BS1Y	5604G01042	2004	HS	Classrooms on S side of old hallway
	55	Lennox	LGC072S2BT1Y	5604F03816	2004	HS	E side of gym
	56	Lennox	LGC036S2BS1Y	5604F04359	2004	HS	E side of gym
	57	Lennox	LGC090S2BM2Y	5604F04113	2004	HS	E side of gym
	58	Carrier	48HJD005G-551HY	3407G49593	2007	HS	E side of gym
	59	Carrier	48HJD005G-551HY	3407G40594	2007	HS	E side of gym
	60	Trane	YCD086C3LABD	K0B101092D	2/1995	HS	Tech Hall



61	Trane	YCD037C3LABD	K0B101089D	2/1995	HS	Tech Hall
62	Trane	YCD049C3LABD	K0B101091D	2/1995	HS	Tech Hall
63	Trane	YCD037C3LABD	K0B101090D	2/1995	HS	Tech Hall
64	Trane	YCD037C3LABD	K0B101088D	2/1995	HS	Tech Hall
65	Carrier	48SD-030040311	3207G11921	2007	HS	Cafeteria/Kitchen
66	Carrier	48HJD012G-571HY	3407G20834	2007	HS	Cafeteria/Kitchen
67	Carrier	48HJD012G-571HY	3407G20833	2007	HS	Cafeteria/Kitchen
68	Lennox	TGA090S2BS1Y	5604F03358	2004	HS	
69	Lennox	TGA090S2BS1Y	5604F00257	2004	HS	Cafeteria/Kitchen
70	Carrier	48HJE004G-541HY	3407G50518	2007	HS	Cafeteria/Kitchen
71	Carrier	48SD-030040311	3307G31183	2007	HS	S side of gym
72	Lennox	LGC090S2BH2Y	5604F04112	2004	HS	S side of gym
73	Lennox	LGC048S2BH1Y	5604F04238	2004	HS	S side of gym
74	Trane	TSC060E1EFA1RDZ	142813483L	8/2014	HS	Multi
75	Trane	TSC060E1EFA1RDZ	142813427L	8/2014	HS	Multi
76	Lennox	GCS16-060-120-4Y	5603E04378	2003	ES	Gym
77	Lennox	GCS16-060-120-4Y	5603E07375	2003	ES	Gym
78	Lennox	GCS16-060-120-4Y	5603E04379	2003	ES	Gym
79	Lennox	GCS16-072-160-1Y	5603G06450	2003	ES	Kitchen
80	Trane	TSC060E1EFA1RDZ	142813399L	7/2014	ES	Eagles Nest
81	Trane	TSC060E1EFA1RDZ	142813455L	8/2014	ES	Eagles Nest
82	Lennox	GCS16-036-90-5Y	5603G06748	2003	ES	Old Entrance
83	Lennox	GCS16-036-90-5Y	5603H01477	2003	ES	Old Entrance
84	Lennox	GCS16-048-120-5Y	5603H06859	2003	ES	Old Entrance
85	Lennox	GCS16-048-120-5Y	5603G06799	2003	ES	Old Entrance
86	Lennox	GCS16-048-120-4Y	5603E07311	2003	ES	1st grade hall
87	Lennox	GCS16-048-120-4Y	5603H06860	2003	ES	1st grade hall
88	Lennox	GCS16-048-120-5Y	5603H04118	2003	ES	1st grade hall
89	Lennox	GCS16-048-120-5Y	5603H04122	2003	ES	1st grade hall
90	Lennox	GCS16-060-120-4Y	5603E10331	2003	ES	1st grade hall
91	Lennox	GCS16-060-120-4Y	5603E07312	2003	ES	1st grade hall
92	Lennox	GCS16-036-90-5Y	5603H01398	2003	ES	hallway
93	Lennox	GCS16-036-90-5Y	5603H01483	2003	ES	hallway
94	Lennox	GCS16-036-90-5Y	5603F01688	2003	ES	hallway
95	Lennox	GCS16-048-120-5Y	5603H06858	2003	ES	South classroom row
96	Lennox	GCS16-048-120-5Y	5603H04121	2003	ES	South classroom row
97	Lennox	GCS16-048-75-5Y	5603H07048	2003	ES	South classroom row
98	Lennox	GCS16-048-75-5Y	5603H04119	2003	ES	South classroom row
99	Lennox	GCS16-060-120-4Y	5603H10407	2003	ES	South classroom row
100	Lennox	GCS16-060-120-4Y	5603E04377	2003	ES	South classroom row
101	Seasons 4	6MJ121-0292-DN6 0-10SE	A8288-0304MZU-1	1982	ES	Library
102	Trane	YSC12843 M 20P	421102215		ES	Library
103	Trane	YFD150D3HABA	422100388D	5/2004	ES	Library
104	Trane	YFD150D3HABA	422100401D	5/2004	ES	Library
105	Trane	YSC048A3RMA00VK	4221003011		ES	North side of gym
106	Trane	YSC048A3RMA00VK	422100374L		ES	North side of gym
107	Trane	YSC090A3RMA00VK	422100214L		ES	North side of gym
108	Trane	YCC024F1L0BJ	4062JJ32H		ES	North side of gym
109	Trane	YSC048A3RMA00VK	422100384L		ES	North side of gym
110	Trane	YSC090A3RMA00VK	421102451L		ES	North side of gym
111	Trane	YSC048A3RHA00VK	422100179L		ES	North side of gym
112	Trane	YCC030F1M0BJ	4134Z101H		ES	East side of gym
113	Trane	YFD150D3HABA	422100364D		ES	3-5 Kitchen/Cafeteria
114	Trane	YSC090A3RLA020P	421102385L		ES	3-5 Kitchen/Cafeteria
115	Trane	YSC036A3RMA00VK	421102255L		ES	3-5 Kitchen/Cafeteria
116	Trane	YSC090A3RLA020P	421102255L		ES	3-5 Kitchen/Cafeteria
117	Trane	YSC036A3RMA00VK	421102358L		ES	3-5 Kitchen/Cafeteria
118	Trane	YSC048A3RMA00VK	422100110L		ES	3-5 Kitchen/Cafeteria
119	Trane	YSC048A3RMA00VK	422100365L		ES	3-5 Kitchen/Cafeteria
120	Trane	YSC048A3RMA00VK	422100407L		ES	5th grade hall
121	Trane	YSC048A3RMA00VK	422100183L		ES	5th grade hall



	122	Trane	YSC048A3RMA00VK	421102203L		ES	5th grade hall
	123	Trane	YSC048A3RMA00VK	422100413L		ES	5th grade hall
	124	Trane	YSC048A3RMA00VK	422100391L		ES	5th grade hall
	125	Trane	YSC048A3RMA00VK	422100404L		ES	5th grade hall
	126	Trane	YSC048A3RMA00VK	422100397L		ES	5th grade hall
	127	Trane	YSC048A3RMA00VK	422100401L		ES	5th grade hall
	128	Trane	YSC048A3RMA00VK	422100343L		ES	5th grade hall
	129	Trane	YSC048A3RHA00VK	422100297L		ES	South side of gym - west
	130	Trane	YSC090A3RMA00VK	421102389L		ES	office
	131	Trane	YSC048A3RMA00VK	422100347L		ES	break area
	132	Trane	YSC090A3RMA00VK	421102259L		ES	south side of gym - east



19TH STREET



121 AP

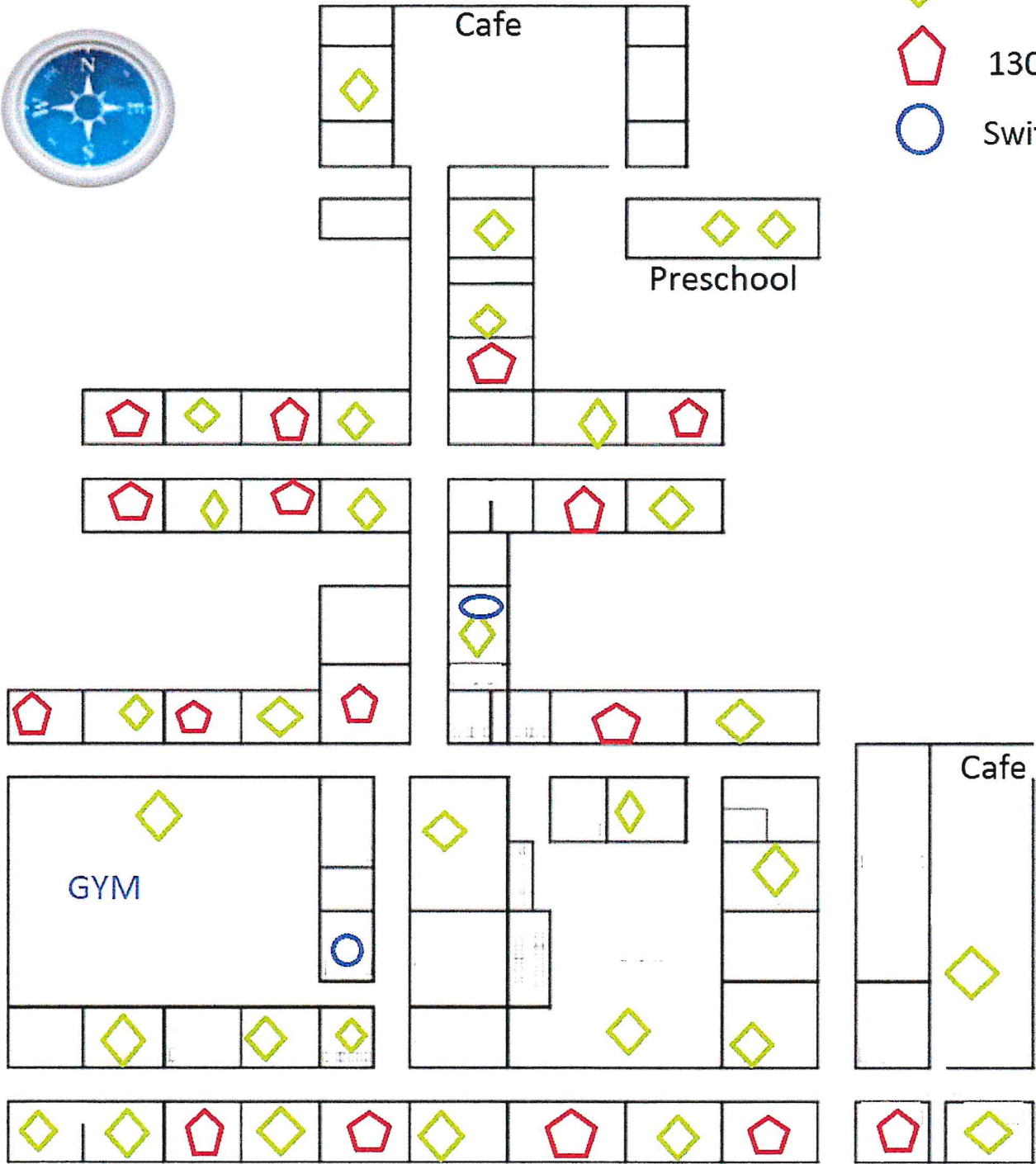


130 AP



Switch




MARKET STREET

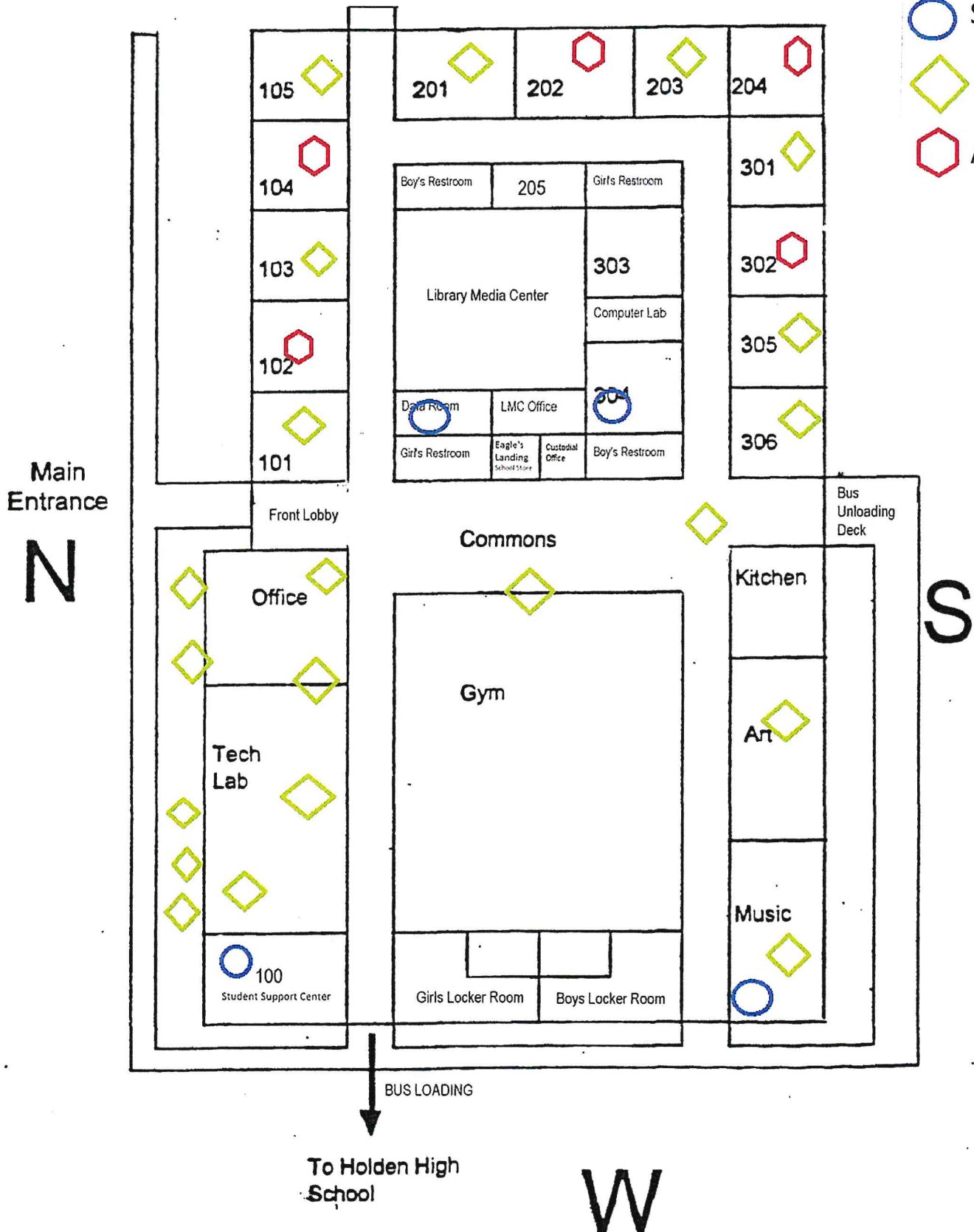




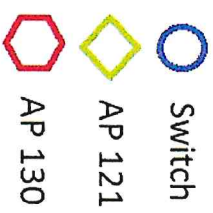
# Holden Middle School Building Map

301 Eagle Drive  
Holden, MO 64040

-  Switch
-  AP 121
-  AP 130

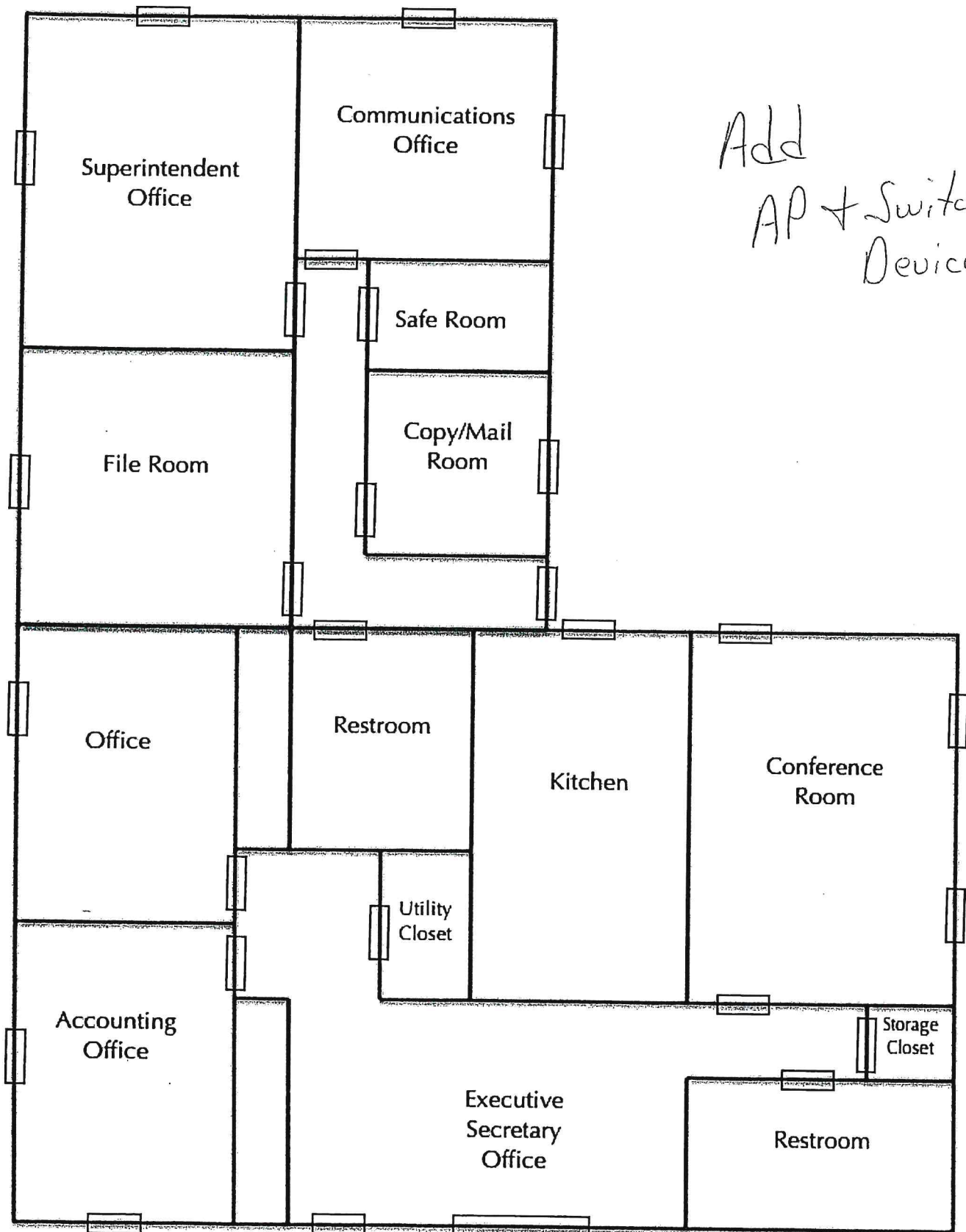






# HOLDEN HIGH SCHOOL





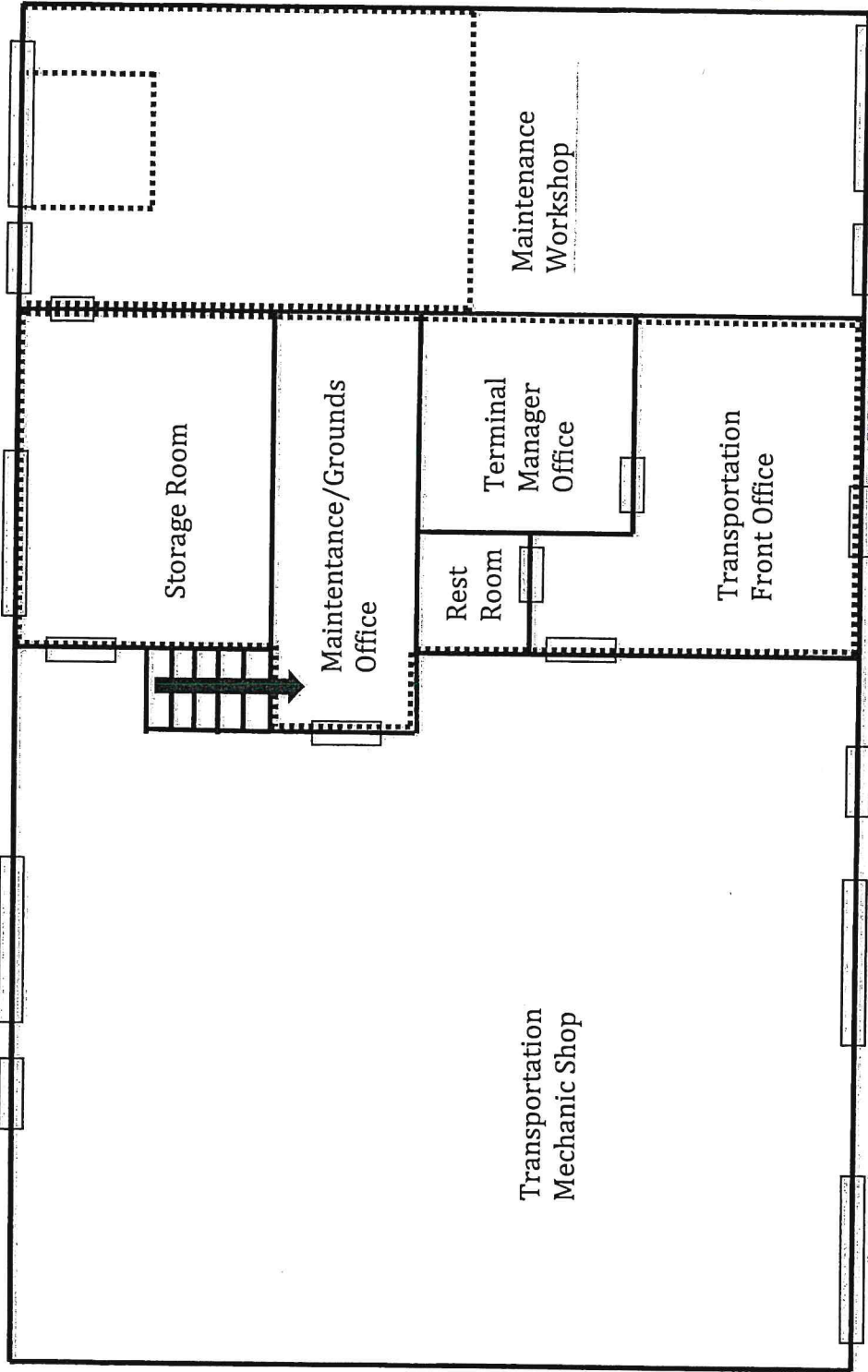


Add AP & Switch Devices

W

Maintenance  
Loft

Transportation  
/Maintenance  
Loft



N

S

E



Holden School District

W 19th St

S Market St

Holden Elementary School

Eagle Dr

Holden High School

Eagle Dr

Holden Middle School

Eagle Dr

SW 1251st Rd

SW 1251st Rd

S Clay St

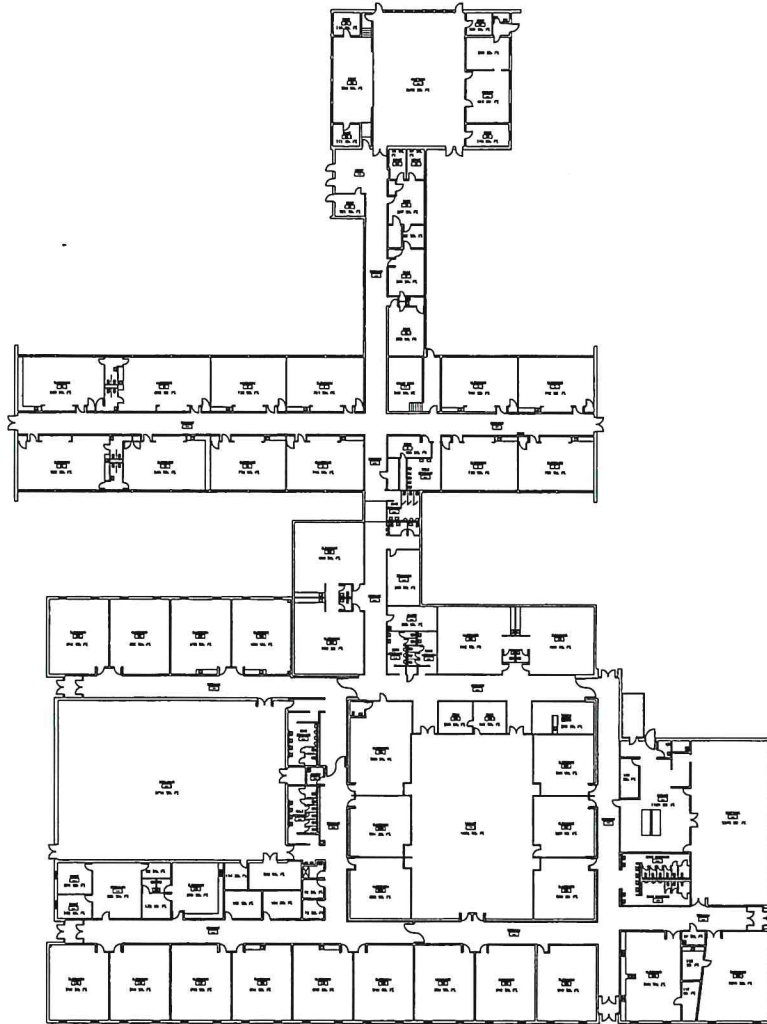
SW 1251st Rd

Develop Map  
with Erber  
Optic Track



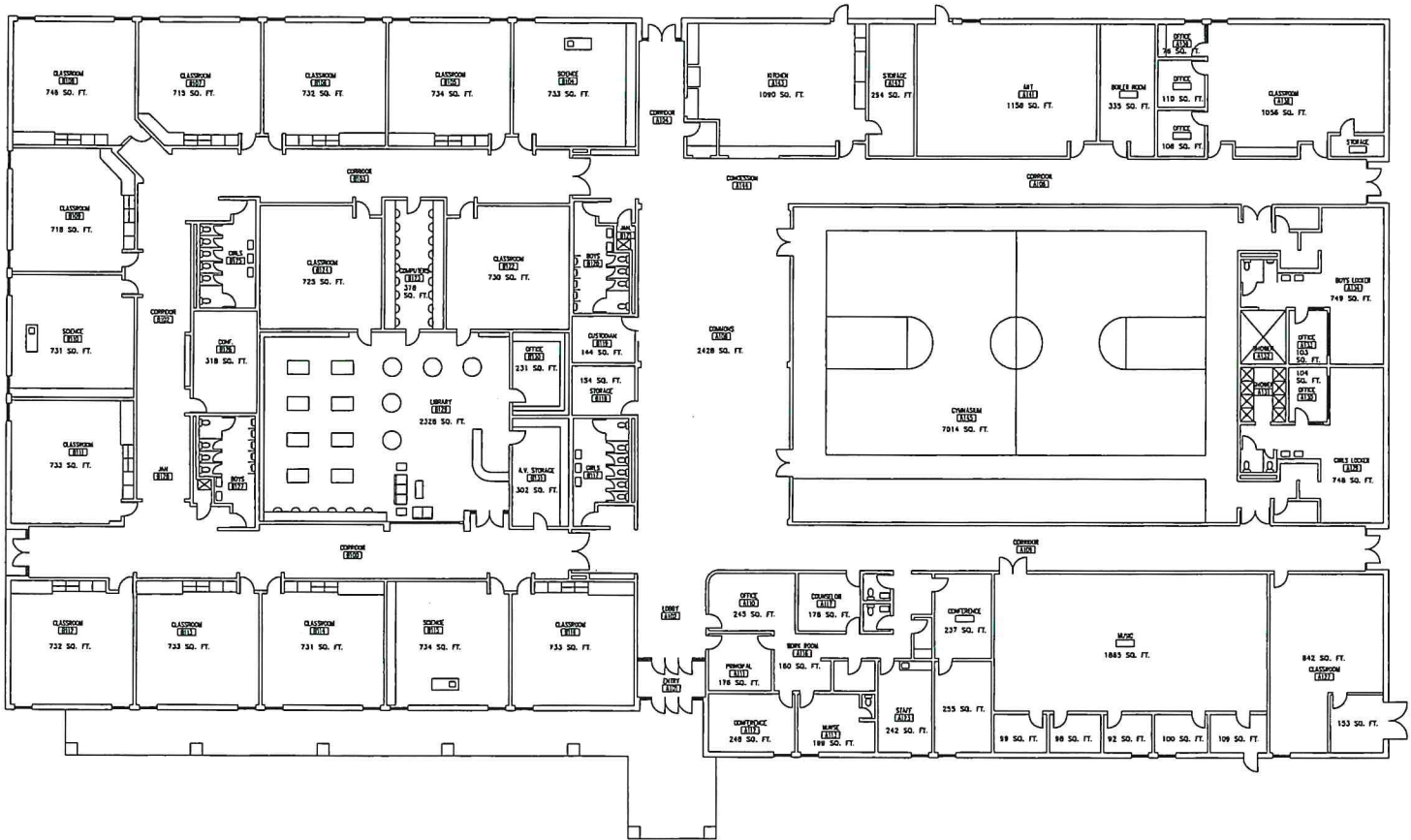
Link to large  
copy.

Square Ft. Calcs  
and Student  
Enrollment



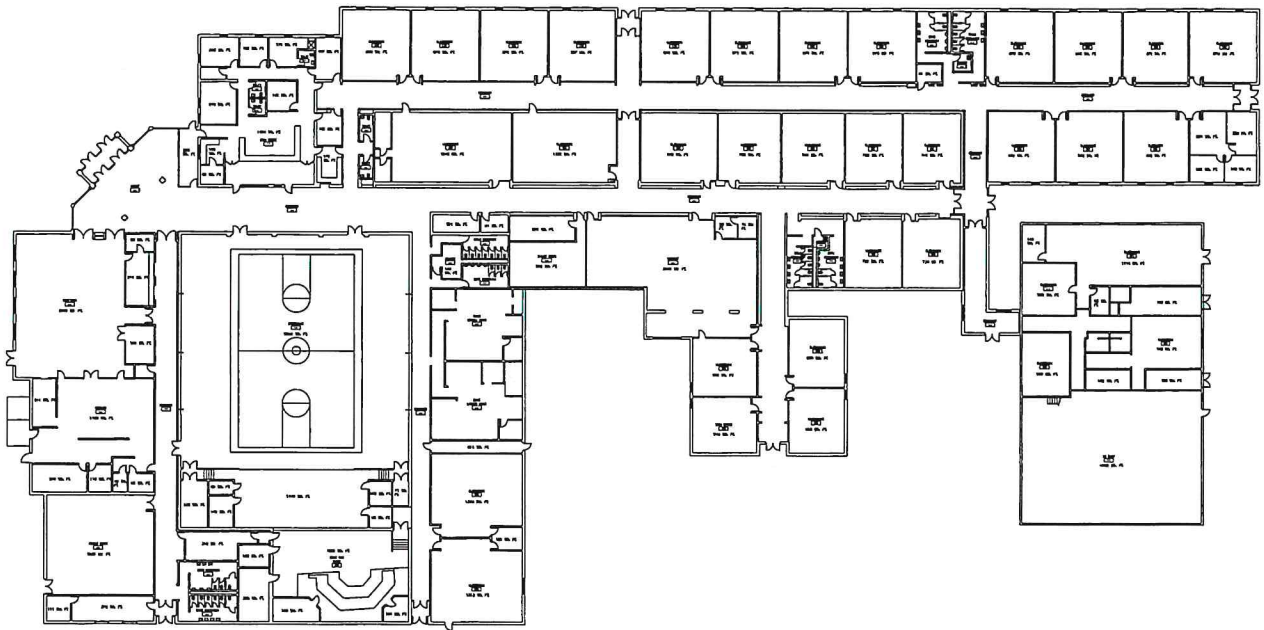


Same as 8A)





Same as 8A







**THIRTY YEAR STUDY  
SEPTEMBER COUNT  
HEAD COUNT ENROLLMENT**

PRE-K	9/25/19	9/26/18	9/27/17	9/28/16	9/30/15	9/24/14	9/25/13	9/26/12	9/28/11	9/29/10
KIND.	20	6	NA	NA	NA	NA	NA	NA	NA	NA
FIRST	94	74	74	105	88	77	92	101	79	99
SECOND	74	87	98	78	72	91	96	87	99	101
THIRD	81	103	73	72	85	97	84	99	105	102
FOURTH	102	74	72	86	93	87	96	104	101	86
FIFTH	75	77	85	96	85	100	101	101	88	109
	77	82	95	81	100	90	93	86	100	120
<b>TOTAL ELEM.</b>	<b>523</b>	<b>503</b>	<b>497</b>	<b>518</b>	<b>523</b>	<b>542</b>	<b>562</b>	<b>578</b>	<b>572</b>	<b>617</b>
SIXTH	95	101	84	99	93	91	85	93	122	125
SEVENTH	109	92	104	88	91	88	98	119	121	113
EIGHTH	95	99	89	86	88	92	112	121	120	111
<b>TOTAL M.S.</b>	<b>299</b>	<b>292</b>	<b>277</b>	<b>273</b>	<b>272</b>	<b>271</b>	<b>295</b>	<b>333</b>	<b>363</b>	<b>349</b>
NINTH	102	93	95	87	95	106	112	113	126	100
TENTH	97	91	84	94	100	118	105	116	89	114
ELEVENTH	89	78	91	96	112	93	107	84	99	102
TWELFTH	73	91	94	101	88	98	76	95	92	114
<b>TOTAL H.S.</b>	<b>361</b>	<b>353</b>	<b>364</b>	<b>378</b>	<b>395</b>	<b>415</b>	<b>400</b>	<b>408</b>	<b>406</b>	<b>430</b>
<b>DIST. TOTAL</b>	<b>1183</b>	<b>1147</b>	<b>1138</b>	<b>1170</b>	<b>1190</b>	<b>1228</b>	<b>1257</b>	<b>1319</b>	<b>1341</b>	<b>1396</b>
<b>DIFF. FROM PREVIOUS YEAR</b>	<b>+36</b>	<b>+9</b>	<b>-32</b>	<b>-20</b>	<b>-38</b>	<b>-29</b>	<b>-62</b>	<b>-22</b>	<b>-55</b>	<b>-40</b>
ELEM. CERTIFIED STAFF	44	42	43	45	47	47	48	49	49	50
M.S. CERTIFIED STAFF	23	23	23	22	23	23	24	23	24	24
H.S. CERTIFIED STAFF	34	35	35	39	39	39	41	40	40	41
<b>TOTAL CERTIFIED STAFF</b>	<b>101</b>	<b>100</b>	<b>101</b>	<b>106</b>	<b>109</b>	<b>109</b>	<b>113</b>	<b>112</b>	<b>113</b>	<b>115</b>



KIND.	9/30/09	9/24/08	9/26/07	9/27/06	9/28/05	9/29/04	9/24/03	9/25/02	9/26/01	9/27/00
FIRST	96	98	89	95	102	104	82	86	76	88
SECOND	106	92	100	105	111	87	87	79	90	91
THIRD	91	106	111	119	95	95	77	85	95	121
FOURTH	110	114	117	103	103	89	92	95	114	111
FIFTH	118	122	110	102	99	100	103	114	109	110
	124	111	119	104	101	109	124	108	109	121
TOTAL ELEM.	645	643	646	628	611	584	565	567	593	642
SIXTH	114	114	106	110	107	124	113	117	125	113
SEVENTH	113	103	110	123	124	115	116	138	118	112
EIGHTH	100	106	122	129	117	127	139	121	113	99
TOTAL M.S.	327	323	338	362	348	366	368	376	356	324
NINTH	127	122	129	133	141	162	131	125	107	118
TENTH	120	126	130	131	137	125	111	112	120	123
								(INR)		
ELEVENTH	111	118	113	128	111	107	109	107	120	117
TWELFTH	106	93	132	110	95	103	88	101	104	106
TOTAL H.S.	464	459	504	502	484	497	439	445	451	464
DIST. TOTAL	1436	1425	1488	1492	1443	1447	1372	1388	1400	1430
DIFFERENCE FROM PREVIOUS YEAR	+11	-63	-4	+49	-4	+75	-16	-12	-30	-38
ELEM. CERTIFIED STAFF	52	52	49	48	44	44	49	44	43	53
M.S. CERTIFIED STAFF	24	24	29	30	30	27	24	22	22	25
H.S. CERTIFIED STAFF	41	41	41	39	38	38	39	38	38	36
TOTAL CERTIFIED STAFF	117	117	119	117	112	109	112	104	103	114



KIND.	9/29/99	9/30/98	9/24/97	9/25/96	9/27/95	9/28/94	9/29/93	9/30/92	9/25/91	9/26/90
FIRST	90	119	101	96	127	97	103	87	87	87
SECOND	122	105	108	122	108	105	76	97	96	102
THIRD	109	100	126	108	101	85	110	101	107	98
FOURTH	103	125	115	102	97	108	102	107	102	84
FIFTH	124	110	100	100	102	109	110	109	92	109
	112	110	105	98	108	123	107	102	108	98
TOTAL ELEM.	660	669	655	626	643	627	608	603	592	578
SIXTH	111	106	102	115	129	111	99	113	98	96
SEVENTH	111	112	120	127	121	112	110	93	95	101
EIGHTH	113	126	124	125	122	119	88	99	98	87
TOTAL M.S.	335	344	346	367	372	342	297	305	291	284
NINTH	132	128	133	128	135	110	114	106	92	75
TENTH	125	134	130	111	93	101	102	100	74	78
ELEVENTH	119	108	103	81	81	91	81	69	76	71
TWELFTH	97	94	66	87	90	68	62	75	63	53
TOTAL H.S.	473	464	432	407	399	370	359	350	305	277
DIST. TOTAL	1468	1477	1433	1400	1414	1339	1264	1258	1188	1139
DIFFERENCE FROM PREVIOUS YEAR	-9	+44	+33	-14	+75	+75	+6	+70	+49	-8
ELEM. CERTIFIED STAFF	53	51	45	48	44	45	44	37	36	36
M.S. CERTIFIED STAFF	29	24	26	28	26	23	23	24	24	25
H.S. CERTIFIED STAFF	40	36	27	30	30	29	29	26	25	24
TOTAL CERTIFIED STAFF	122	111	98	106	100	97	96	87	85	85



## Cohort Survival Enrollment Projection

Holden R-III School District- Johnson County, MO

Based on average K enrollment for 5 years

Grade	Historical Data							Projection Data				
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025		
K	77	88	105	74	75	84	84	84	84	84		
1	91	72	78	97	87	74	82	82	82	82		
2	97	84	72	73	103	85	72	81	81	81		
3	87	93	86	72	74	103	85	72	80	81		
4	100	85	96	85	77	75	105	99.91%	99.91%	99.91%		
5	90	99	81	95	82	75	73	73	84	71		
6	91	93	99	84	101	85	78	97.43%	105	87		
7	88	91	88	104	92	103	87	103.34%	103.34%	103.34%		
8	92	88	86	89	99	90	101	102.30%	102.30%	102.30%		
9	106	95	87	95	93	103	94	97.71%	97.71%	97.71%		
10	118	100	94	84	91	90	100	104.27%	104.27%	104.27%		
11	94	112	97	89	78	86	85	96.41%	96.41%	96.41%		
12	98	89	101	94	91	75	83	94.86%	94.86%	94.86%		
K-12	1229	1189	1170	1135	1143	1128	1128	1119	1112	1096		
		97%	98%	97%	101%	99%	100%	99%	99%	99%		





# Operational Professional Services, LLC

"Honesty, Integrity, Accountability"

## EXHIBIT A: CUSTODIAL SCOPE OF SERVICES

Office Areas	1st Shift	2nd Shift	Daily	Weekly	Monthly	Semi-Annual
Vacuum all main carpeted areas		X	X			
Clean counter (glass, wood, etc), tops (desks, tables, etc), free of paperwork		X	X			
Empty all wastebaskets, and replace liners if wet, torn, or soiled	X	X	X			
Clean drinking fountains		X	X			
Straighten chairs and wipe horizontal tables		X	X			
Empty pencil sharpeners		X	X			
Detail vacuum under cubicles, desks, tables, and furniture in open floor space. Will not be moved		X	X			
Dust picture frames, woodwork, and ledges				X		
Spot clean glass in furniture partitions or other building parts				X		
Dust desks, chairs, credenza, file cabinets, window ledges, furniture tops, counter tops, etc, clear of paper				X		
Dust vertical surfaces, chair rungs, furniture legs, etc		X			X	
Dust baseboards		X			X	
Dust exposed bookshelf areas		X			X	

Class Room Areas	1st Shift	2nd Shift	Daily	Weekly	Monthly	Semi-Annual
Vacuum all carpeted areas		X	X			
Sweep and spot-mop daily hard surface areas		X	X			
Wipe clean desk tops, chairs, counter tops, door knobs		X	X			
Clean counter tops free of paperwork		X	X			
Empty all wastebaskets, and replace liners if wet, torn, or soiled		X	X			
Refill soap, paper towel, toilet paper, and facial tissue dispensers as needed	X	X	X			
Clean all chalk/white boards as directed by teachers. Trays cleaned as needed		X	X			
Straighten all chairs		X	X			
Clean around light-switches, remove smudges and fingerprints from doors, doorframes, and all painted surfaces		X		X		
Detail vacuum under cubicles, desks, tables, and furniture that has space under it. Furniture will not be moved				X		
Dust all picture frames, woodwork and ledges under 10' in height				X		
Spot clean all glass partitions in either furniture pieces or parts of the building		X		X		
Report all lights out, plumbing problems and other related maintenance items to management	X	X		X		
Edge vacuum carpet on all walls of building, walls of cube furniture, around all filing cabinets, etc					X	
Dust exposed areas of all book shelves					X	
Clean janitorial closets. (Janitorial closets will be maintained on the same level of cleanliness as office areas)					X	
Clean air supply and exhaust diffusers, vacuum adjacent soiled ceiling tiles						X
Dust all light fixtures						X

GYM	1st Shift	2nd Shift	Daily	Weekly	Monthly	Semi-Annual
Sweep floors as needed or directed.	X	X	X			
Empty all wastebaskets, and replace liners if wet, torn, or soiled.	X	X	X			
Report all lights out, plumbing problems and other related maintenance items to management	X	X	X			
Clean around light-switches, remove smudges and fingerprints from doors, doorframes, and all painted surfaces.		X		X		
Clean glass doors, partitions, sidelights, etc		X		X		





# Operational Professional Services, LLC

"Honesty, Integrity, Accountability"

## CUSTODIAL SCOPE OF SERVICES CONTINUED

Common Areas	1st Shift	2nd Shift	Daily	Weekly	Monthly	Semi-Annual
Vacuum all main carpeted areas		X	X			
Empty all wastebaskets, and replace liners if wet, torn, or soiled		X	X			
Clean around light-switches, remove smudges and fingerprints from doors, doorframes, and all painted surfaces		X	X			
Throw away paper wrappers, paper cups, open food and beverages when cleaning areas	X	X	X			
Dust and/or spot-clean all fronts of lockers on outside		X		X		
Edge vacuum carpet on all walls of building and under furniture		X			X	
Clean all glass doors, partitions, sidelights, etc	X	X			X	
Clean air supply and exhaust diffusers, vacuum adjacent soiled ceiling tiles		X				X
Dust all light fixtures		X				X

Restrooms	1st Shift	2nd Shift	Daily	Weekly	Monthly	Semi-Annual
Sweep and mop floors with germicidal solution.		X	X			
Clean inside and out and disinfect washbasins, toilets, urinals, and underside and tips of toilet seats using non-toxic		X	X			
Clean mirrors, shelves and counter tops.		X	X			
Clean and polish all bright work (wipe dry) to include all doors, push plates, kick plates, and door pulls.		X	X			
Empty and wipe clean all waste paper containers.	X	X	X			
Empty, clean, and disinfect sanitary napkin containers replacing liners daily.	X	X	X			
Refill soap, paper towel, toilet paper, and facial tissue dispensers, as needed.	X	X	X			
Spot clean walls and toilet partitions	X	X	X			
Pour water and disinfectant down restroom floor drain to insure that traps are full of water.		X		X		
Wipe clean entrance doors, jambs, ledges and high areas		X		X		
Clean all supply and exhaust vents.		X				ANNUALLY
Dust all light fixtures. Wipe clean all tile walls and partitions, as needed		X			X	
Refill air freshners		X				AS REQUIRED

Break Rooms	1st Shift	2nd Shift	Daily	Weekly	Monthly	Semi-Annual
Clean Counter tops and adjacent wall area	X	X	X			
Empty and wipe clean all waste paper containers & wipe outside	X	X	X			
Refill paper towel dispensers	X	X	X			
Clean sink	X	X	X			
Spot clean fronts of all cabinets		X	X			
Clean table tops and chair seats		X	X			
Clean around light-switches, remove smudges and fingerprints from doors, doorframes, and all painted surfaces.		X		X		
Detail vacuum under tables, and furniture that has space under it. Furniture will not be moved.				X		
Dust all picture frames, woodwork and ledges under 10' in height.				X		
Spot clean all glass partitions in either furniture pieces or parts of the building				X		
Report all lights out, plumbing problems and other related maintenance items to management			X			
Clean all supply and exhaust vents – Bi-Annually		X				X
Wipe off outside of all fixtures and appliances	X	X			X	
Clean and polish all bright work to include all door push plates, kick plates and door pulls.	X	X			X	
Clean inside & out of microwave	X	X			X	





# Operational Professional Services, LLC

"Honesty, Integrity, Accountability"

## CUSTODIAL SCOPE OF SERVICES CONTINUED

Building Entrances	1st Shift	2nd Shift	Daily	Weekly	Monthly	Semi-Annual
Police 10 ft. outside entrances and remove trash	X	X	X			
Wipe clean entrance doorjambes ledges and high areas.	X	X			X	
Clean inside and outside of any sidelights (first floor only).	X	X			X	
Clean inside and outside of glass doors – or as needed	X	X			X	

Cafeteria and Kitchen Areas	1st Shift	2nd Shift	Daily	Weekly	Monthly	Semi-Annual
Sweep all floors.		X	X			
Mop all floors.		X	X			
No cleaning of equipment or dishes will be done						
Soap scrub all epoxy floors		X		X		
Buff all VCT floors, or more frequently per request or as needed		X		X		

Hard Surfaced Floors	1st Shift	2nd Shift	Daily	Weekly	Monthly	Semi-Annual
Sweep all floors.	X	X	X			
Spot Mop all floors as needed.	X	X	X			
Mop all floors		X		X		
Certain areas of the school and other special areas may require buffing nightly at the direction of O.P.S. Mgt	X	X	X			
Buff all VCT floors up to 1 time per week	X	X		X		
Striping and Waxing of VCT Floors						Annual

Carpet Surfaced Floors	1st Shift	2nd Shift	Daily	Weekly	Monthly	Semi-Annual
Spot clean as needed or directed	X	X				As Directed
Full carpet Cleaning and extraction						ANNUALLY

Window Cleaning	1st Shift	2nd Shift	Daily	Weekly	Monthly	Semi-Annual
1 time per year all windows (Interior and Exterior) will be cleaned (first floor only)	X	X				ANNUALLY
Clean all entrance way windows	X		X			

Lunch set up and special events & scheduling	1st Shift	2nd Shift	Daily	Weekly	Monthly	Semi-Annual
Staffing will be determined via discussion and input from client facility managers. All Schedules and set up	X	X				
to be discussed with and approved through management staff. Day staff will also spot clean and stock	X	X			AS SCHEDULED	
building restrooms and other areas throughout the day as needed.						

Miscellaneous Duties	1st Shift	2nd Shift	Daily	Weekly	Monthly	Semi-Annual
O.P.S. staff can at any time shovel snow from sidewalks, change interior lighting up to an agreed upon height, and	X					
do minor yard work such as weed eating, trimming, or other duties as assigned by and approved by client	X					
and O.P.S. management staff. These duties must be part of their 40 hours per week and not overtime hours.	X					
Should overtime occur due to the necessity of the projects assigned then it will be billed back to client at	X					
overtime rates of fully burdened time and 1/2 hourly rate.	X					
Some of these duties may also include cleaning up spills throughout the day, setting up class rooms, lending a	X					
helping hand to others, etc...	X					





# Operational Professional Services, LLC

"Honesty, Integrity, Accountability"

## GROUNDS SCOPE OF SERVICES

Grounds Duties	1st Shift	2nd Shift	Daily	Weekly	Monthly	Semi-Annual
District provides grounds equipment and items required to maintain grounds						
Spring/Summer/Fall						
Mowing of entire grounds.	X			As Needed		
Weed Eating of entire grounds.	X			As Needed		
Trimming of trees, shrubs and bushes of grounds.	X			As Needed		
Spraying for weed control of grounds.	X			As Needed		
Trash collection of all outside trash cans around buildings and sports complexes.	X		X			
Collection of trash in bleachers, stadiums, parking lots, track, sports fields, and all complexes inside, around and outside of buildings and grounds	X		X			
Mowing and maintenance of sports fields	X			As Needed		
Provide labor for fertilization and pest control of grounds and sports fields	X			As Needed		
Perform general upkeep and maintenance of district equipment	X			As Needed		
Winter						
Snow removal and treatment of sidewalks prior to the start of school and during school hours.	X	X		As Needed		
Snow removal: assist district maintenance personnel as required prior to and during school hours.	X	X		As Needed		





# Operational Professional Services, LLC

"Honesty, Integrity, Accountability"

## MAINTENANCE SCOPE OF SERVICES

Maintenance Duties						
District provides maintenance equipment and Vendor provides general maintenance.	1st Shift	2nd Shift	Daily	Weekly	Monthly	Semi-Annual
Spring/Summer/Fall						
Mowing of district grounds.	X		SEASONALLY AS REQUIRED			
Weed eating of district grounds.	X					
Trimming of trees, shrubs and bushes on district grounds.	X					
Spraying for weed control of district grounds.	X					
Trash collection of all outside trash cans around buildings and sports complexes.	X					
Collection of trash in bleachers, stadiums, parking lots, track, sports fields, and complexes inside, around and outside of buildings and grounds	X					
Winter						
	1st Shift	2nd Shift	Daily	Weekly	Monthly	Semi-Annual
Snow Removal and treatment from all sidewalks and exterior building access areas.	X	X		As Needed		
Snow Removal during school hours as needed.	X	X		As Needed		
As Needed Daily Items						
	1st Shift	2nd Shift	Daily	Weekly	Monthly	Semi-Annual
Change light bulbs throughout all facilities.	X			As Needed		
Preventative maintenance of HVAC units as required.	X			As Needed		
Fix minor plumbing issues as the need arises.	X			As Needed		
Fix minor electrical issues as the need arises.	X			As Needed		
Light maintenance work such as hanging shelves, fixing desks, painting, repairing doors, locks, flooring, hanging pictures, assisting teachers, tile work, etc...(light carpentry)	X			As Needed		
Ballast changing	X			As Needed		
Distribution of mail, supplies, and other items that are needed for daily operations	X			As Needed		
After Hour Availability Monday-Sunday						
	1st Shift	2nd Shift	Daily	Weekly	Monthly	Semi-Annual
On call for after hour plumbing emergencies						
On call for break-in or after hour emergencies				As Needed		
On call for any other type of building emergencies						
Special Events Monday-Sunday						
	1st Shift	2nd Shift	Daily	Weekly	Monthly	Semi-Annual
Set up and tear down of equipment needed for special events such as choir, band, basketball games, volleyball games, programs, football games, dances, parent teacher conferences, debates, wrestling, community activities, class rooms, etc.				As Needed		
Excluded Services						
	1st Shift	2nd Shift	Daily	Weekly	Monthly	Semi-Annual
Disposal of Biohazard waste.				N/A		
Paper product supplies, including trash bags, urinal blocks, hand soap, and deodorizer, if specifically excluded.				N/A		
Termite/Pest treatment.				N/A		
Major construction, unless contracted through affiliate company.				N/A		
Major HVAC except as stated in contract and agreed upon by client and company				N/A		
Major electrical and major plumbing that requires a license, unless contracted				N/A		
Exceptions to Exclusions:						
	1st Shift	2nd Shift	Daily	Weekly	Monthly	Semi-Annual
O.P.S. staff, at any time, can provide other duties as assigned by and approved by client and O.P.S. Mgt. staff. These duties must be part of their 40 hours per week and not incur overtime hours. Should overtime occur due to the necessity of the projects assigned then it will be billed back at overtime rates of time and 1/2						





## JOB CARD

### Office Cleaning



Periodic Tasks:	Product	Application Method
Remove mineral deposits from sinks / drinking fountains (Allow dwell time)	Enzymatic	White Hand Pad
Clean glass	Brite Glass	Trigger Sprayer
Clean whiteboards	Brite Glass	Trigger Sprayer
Clean desks / tables / chairs	Quat 64	Trigger Sprayer
Clean air vents	Quat 64	Trigger Sprayer
Clean vertical and horizontal surfaces	Quat 64	Trigger Sprayer
Apply carpet prespray	Enzymatic	Pump Up Sprayer
Extract carpet	Enzymatic	Carpet Extractor

#### Equipment Needed:

Housekeeping Cart	Std. Spd. Floor Machine	Carpet Extractor
Cleaning Cloths/Wipers	Carpet Bonnets	Appropriate PPE
White Hand Pads	Burnisher	"Wet Floor" Signs
Mop Bucket/Wringer	Putty Knife	
Damp Mop		

#### Precautions:

Always wear appropriate Personal Protective Equipment.  
 Display wet floor signs during damp mopping until floor dries.  
 Never place hand inside of trash container; pull liner out, then tie.  
 Allow disinfectant/cleaner to dwell on surfaces for 10 minutes  
 Allow heavy duty restroom cleaners to dwell on surfaces for 10-15



## JOB CARD

### Office Cleaning



Daily Tasks:	Product	Application Method
Empty trash / spray interior / spot clean exterior / reline	Quat 64	Trigger Sprayer
Dust using dusting cloth / extension duster (1/4 of area)		
Disinfect sinks and counters / drinking fountain(s) - (10 min. dwell time)	Quat 64	Trigger Sprayer
Check and refill dispensers / disinfect dispensers	Quat 64	Trigger Sprayer
Erase chalkboards / whiteboards, as instructed / clean tray		
Clean vertical and horizontal surfaces	Quat 64	Trigger Sprayer
Clean glass	Brite Glass	Trigger Sprayer
Straighten desks / tables / chairs		
Clean desks / tables / chairs	Quat 64	Trigger Sprayer
Clean carpet and walk-off mats	Enzymatic	Trigger Sprayer
Vacuum carpet and walk-off mats		
Dust mop and damp mop floor	AP7	Mop Bucket

#### Equipment Needed:

Housekeeping Cart	Damp Mop	Putty Knife
Dust Mop	Trash Can Liners	Hand Soap
Lobby Broom	Vacuum Cleaner	Paper Towels
Lobby Dust Pan	Cleaning Cloths/Wipers	Appropriate PPE
Mop Bucket/Wringer	Extension Duster	"Wet Floor" Signs

#### Precautions:

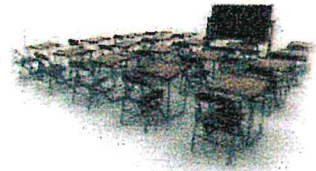
Always wear appropriate Personal Protective Equipment.  
 Display wet floor signs during damp mopping until floor dries.  
 Never place hand inside of trash container; pull liner out, then tie.  
 Allow disinfectant/cleaner to dwell on surfaces for 10 minutes  
 Allow heavy duty restroom cleaners to dwell on surfaces for 10-15





## JOB CARD

### Classroom Cleaning



#### Periodic Tasks:

Task	Product	Application Method
Remove mineral deposits from sinks / drinking fountains (Allow dwell time)	Enzymatic	White Hand Pad
Clean air vents	Enzymatic	Trigger Sprayer
Clean glass	Brite Glass	Trigger Sprayer
Clean whiteboards	Brite Glass	Trigger Sprayer
Burnish floor		
Apply carpet prespray	Enzymatic	Pump Up Sprayer
Extract carpet	Enzymatic	Carpet Extractor

#### Equipment Needed:

Housekeeping Cart	Carpet Bonnets	Appropriate PPE
Cleaning Cloths/Wipers	Burnisher	"Wet Floor" Signs
Mop Bucket/Wringer	Carpet Extractor	
Damp Mop	Putty Knife	
Std. Spd. Floor Machine		

#### Precautions:

Always wear appropriate Personal Protective Equipment.  
 Display wet floor signs during damp mopping until floor dries.  
 Never place hand inside of trash container; pull liner out, then tie.  
 Allow disinfectant/cleaner to dwell on surfaces for 10 minutes  
 Allow heavy duty restroom cleaners to dwell on surfaces for 10-15 r



## JOB CARD

### Classroom Cleaning



#### Daily Tasks:

Task	Product	Application Method
Empty trash / spray interior / spot clean exterior / reline	Quat 64	Trigger Sprayer
Dust using dusting cloth / extension duster		
Disinfect sinks and counters / drinking fountain(s) - (10 min. dwell time)	Quat 64	Trigger Sprayer
Check and refill dispensers / disinfect dispensers	Quat 64	Trigger Sprayer
Erase chalkboards / white boards, as instructed / clean tray	Brite Glass	Trigger Sprayer
Clean vertical and horizontal surfaces	Quat 64	Trigger Sprayer
Clean glass	Brite Glass	Trigger Sprayer
Straighten student desks / tables / chairs		
Clean student desks / tables / chairs	Quat 64	Trigger Sprayer
Clean carpet and walk-off mats	Quat 64	Trigger Sprayer
Vacuum carpet and walk-off mats		
Dust mop and damp mop floor	AP7	Mop Bucket

#### Equipment Needed:

Housekeeping Cart	Damp Mop	Putty Knife
Dust Mop	Extension Duster	Hand Soap
Lobby Broom	Vacuum Cleaner	Paper Towels
Lobby Dust Pan	Trash Can Liners	Appropriate PPE
Mop Bucket/Wringer	Cleaning Cloths/Wipers	"Wet Floor" Signs

#### Precautions:

Always wear appropriate Personal Protective Equipment.  
 Display wet floor signs during damp mopping until floor dries.  
 Never place hand inside of trash container; pull liner out, then tie.  
 Allow disinfectant/cleaner to dwell on surfaces for 10 minutes  
 Allow heavy duty restroom cleaners to dwell on surfaces for 10-15 r





## JOB CARD

### Restroom Cleaning



Periodic Tasks:	Product	Application Method
Remove mineral deposits from toilets (Allow dwell time)	Enzymatic	Bowl Brush / Swab
Remove mineral deposits from urinals (Allow dwell time)	Enzymatic	Bowl Brush / Swab
Remove mineral deposits from sinks (Allow dwell time)	Enzymatic	White Hand Pad
Scrub toilets with bowl brush/swab. Flush to rinse.	Enzymatic	Bowl Brush / Swab
Scrub urinals with bowl brush/swab. Flush to rinse.	Enzymatic	Bowl Brush / Swab
Scrub sinks with white hand pad and rinse.	Enzymatic	White Hand Pad
Wipe walls / partitions	Quat 64	Trigger Sprayer
Clean air vents	Quat 64	Trigger Sprayer
Clean glass	Brite Glass	Trigger Sprayer
Scrub unfinished floor, pick up solution with wet-vac, rinse floor	Quat 64	Mop Bucket
Burnish floor		

#### Equipment Needed:

Housekeeping Cart	Cleaning Cloths/Wipers	Wet/Dry Vac
Push Broom	White Hand Pads	Appropriate PPE
Lobby Broom/Dust Pan	Bowl Brush / Swab	"Wet Floor" Signs
Mop Bucket/Wringer	Std. Spd. Floor Machine	
Dedicated Damp Mop	Burnisher	

#### Precautions:

Always wear appropriate Personal Protective Equipment.  
 Display wet floor signs during damp mopping until floor dries.  
 Never place hand inside of trash container; pull liner out, then tie.  
 Allow disinfectant/cleaner to dwell on surfaces for 10 minutes  
 Allow heavy duty restroom cleaners to dwell on surfaces for 10-15 minutes



## JOB CARD

### Restroom Cleaning



Daily Tasks:	Product	Application Method
Sweep floor. Pick up with lobby broom and dust pan		
Empty trash containers / spray interior / spot clean exterior / reline	Quat 64	Trigger Sprayer
Check / empty / disinfect and reline sanitary receptacles	Quat 64	Trigger Sprayer
Dust using dusting cloth / extension duster		
Check and refill restroom dispensers / disinfect dispensers	Quat 64	Trigger Sprayer
Spray all fixtures/dispensers with disinfectant (10 min. dwell time)	Quat 64	Trigger Sprayer
Spot disinfect walls / partitions / vertical and horizontal surfaces	Quat 64	Trigger Sprayer
Scrub urinals and toilets with bowl swab or brush-flush for clean water	Quat 64	Trigger Sprayer
Rinse the bowl swab, the toilet seat, and the rest of the fixture		
Damp wipe sinks / counters and outsides of all fixtures / dispensers	Quat 64	Trigger Sprayer
Clean mirrors	Brite Glass	Trigger Sprayer
Damp mop floor with disinfectant	Quat 64	Mop Bucket

#### Equipment Needed:

Housekeeping Cart	Mop Bucket/Wringer	Paper Towels
Push Broom	Dedicated Damp Mop	Toilet Tissue
Lobby Broom	Trash Can Liners	Appropriate PPE
Lobby Dust Pan	Cleaning Cloths/Wipers	"Wet Floor" Signs
Extension Duster	Hand Soap	

#### Precautions:

Always wear appropriate Personal Protective Equipment.  
 Display wet floor signs during damp mopping until floor dries.  
 Never place hand inside of trash container; pull liner out, then tie.  
 Allow disinfectant/cleaner to dwell on surfaces for 10 minutes  
 Allow heavy duty restroom cleaners to dwell on surfaces for 10-15 minutes





## JOB CARD

### Hallway Cleaning



Periodic Tasks:	Product	Application Method
Remove mineral deposits from drinking fountains (Allow dwell time)	Enzymatic	White Hand Pad
Clean glass	Brite Glass	Trigger Sprayer
Clean air vents	Enzymatic	Trigger Sprayer
Clean vertical and horizontal surfaces	Enzymatic	Trigger Sprayer
Extract upholstery	Enzymatic	Carpet Extractor
Wipe walls	Enzymatic	Trigger Sprayer
Burnish floor		
Extract carpet	Enzymatic	Carpet Extractor

Equipment Needed:	Precautions:
Housekeeping Cart      White Hand Pads      Appropriate PPE Mop Bucket/Wringer      Std. Spd. Floor Machine      "Wet Floor" Signs Damp Mop      Carpet Bonnets Putty Knife      Burnisher Cleaning Cloths/Wipers      Carpet Extractor	Always wear appropriate Personal Protective Equipment. Display wet floor signs during damp mopping until floor dries. Never place hand inside of trash container; pull liner out, then tie. Allow disinfectant/cleaner to dwell on surfaces for 10 minutes Allow heavy duty restroom cleaners to dwell on surfaces for 10-15 minutes



## JOB CARD

### Hallway Cleaning



Daily Tasks:	Product	Application Method
Empty trash containers / spray interior / spot clean exterior / reline	Quat 64	Trigger Sprayer
Dust using dusting cloth / extension duster		
Disinfect drinking fountain(s) - (10 min. dwell time)	Quat 64	Trigger Sprayer
Clean vertical and horizontal surfaces	Quat 64	Trigger Sprayer
Straighten tables and chairs		
Clean tables and chairs	Quat 64	Trigger Sprayer
Clean glass	Quat 64	Trigger Sprayer
Clean carpet and walk-off mats	Enzymatic	Trigger Sprayer
Vacuum carpet and walk-off mats		
Dust mop floor		
Damp mop or autoscrub floor	AP7	Mop Bucket

Equipment Needed:	Precautions:
Housekeeping Cart      Damp Mop      Putty Knife Dust Mop      Autoscrubber      Appropriate PPE Lobby Broom      Vacuum      "Wet Floor" Signs Lobby Dust Pan      Cleaning Cloths/Wipers Mop Bucket/Wringer      Extension Duster	Always wear appropriate Personal Protective Equipment. Display wet floor signs during damp mopping until floor dries. Never place hand inside of trash container; pull liner out, then tie. Allow disinfectant/cleaner to dwell on surfaces for 10 minutes Allow heavy duty restroom cleaners to dwell on surfaces for 10-15 minutes





## JOB CARD

### Cafeteria Cleaning

**Periodic Tasks:**

	Product	Application Method
Remove mineral deposits from sinks / drinking fountains (Allow dwell time)	Enzymatic	White Hand Pad
Clean glass	Brite Glass	Trigger Sprayer
Clean air vents	Enzymatic	Trigger Sprayer
Wipe walls	Enzymatic	Trigger Sprayer
Wipe down equipment	Enzymatic	Trigger Sprayer
Extract carpet	Enzymatic	Carpet Extractor

**Equipment Needed:**

Housekeeping Cart	Std. Spd. Floor Machine	Appropriate PPE
Cleaning Cloths/Wipers	Carpet Bonnets	"Wet Floor" Signs
Mop Bucket/Wringer	Carpet Extractor	
Damp Mop	Putty Knife	
Burnisher		

**Precautions:**

Always wear appropriate Personal Protective Equipment.  
 Display wet floor signs during damp mopping until floor dries.  
 Never place hand inside of trash container; pull liner out, then tie.  
 Allow disinfectant/cleaner to dwell on surfaces for 10 minutes  
 Allow heavy duty restroom cleaners to dwell on surfaces for 10-15 min.



## JOB CARD

### Cafeteria Cleaning

**Daily Tasks:**

	Product	Application Method
Empty large trash receptacles/spray interior/spot clean exterior/reline	Quat 64	Trigger Sprayer
Clean and tear down tables and chairs or cafeteria tables	Quat 64	Trigger Sprayer
Vacuum carpeted areas and walk-off mats		
Dust mop or sweep floor		
Disinfect sinks and counters / drinking fountain(s) - (10 min. dwell time)	Quat 64	Trigger Sprayer
Check and refill dispensers / disinfect dispensers	Quat 64	Trigger Sprayer
Dust using dusting cloth / extension duster. Spot clean glass	Brite Glass	Trigger Sprayer
Clean vertical and horizontal surfaces	Quat 64	Trigger Sprayer
Clean door handle and door facing on both sides	Quat 64	Trigger Sprayer
Clean carpet and walk-off mats	Enzymatic	Trigger Sprayer
Damp mop or autoscrub floor	AP7	Mop Bucket/Autoscrubber
Set up tables and chairs or cafeteria tables		

**Equipment Needed:**

Housekeeping Cart	Vacuum Cleaner	Hand Soap
Dust Mop / Push Broom	Extension Duster	Paper Towels
Lobby Broom & Dust Pan	Trash Can Liners	Appropriate PPE
Mop Bucket/Wringer	Cleaning Cloths/Wipers	"Wet Floor" Signs
Damp Mop or Autoscrubber	Putty Knife	

**Precautions:**

Always wear appropriate Personal Protective Equipment.  
 Display wet floor signs during damp mopping until floor dries.  
 Never place hand inside of trash container; pull liner out, then tie.  
 Allow disinfectant/cleaner to dwell on surfaces for 10 minutes  
 Allow heavy duty restroom cleaners to dwell on surfaces for 10-15



## R-III District Flooring Maintenance Schedule

Building	Section	Year Installed	Type	Square Footage	Warranty (Years)	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Central Office	All		Carpet								
HES	Area ?	2003	Tile								
	Area ?										
	Area ?										
HMS	Hall ?										
	Area ?										
HHS											
Aux. Services											
Total				0		\$0					

Develop  
w/OPS



R-III District Flooring Maintenance Schedule											
Building	Section	Year Installed	Type	Square Footage	Warranty (Years)	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031
Central Office	All		Carpet								
HES	Area ?	2003	Tile								
	Area ?										
	Area ?										
HMS	Hall ?										
	Area ?										
HHS											
Aux. Services											
Total				0							



## R-III District Flooring Maintenance Schedule

Building	Section	Year Installed	Type	Square Footage	Warranty (Years)	2031-2032	2032-2033	2033-2034	2034-2035
Central Office	All		Carpet						
HES	Area ?	2003	Tile						
	Area ?								
	Area ?								
HMS	Hall ?								
	Area ?								
HHS									
Aux. Services									
Total				0					

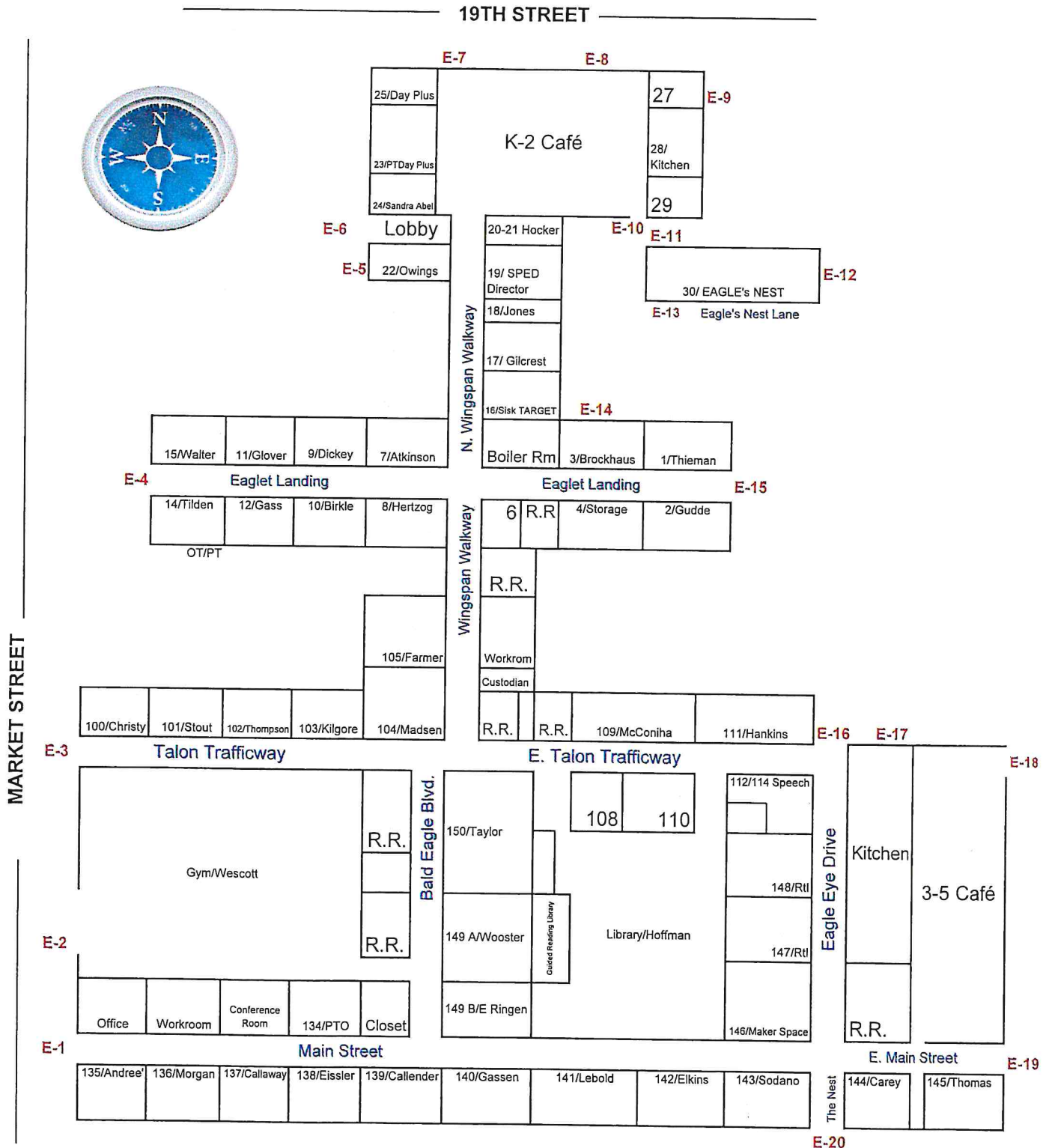


# Holden Elementary School Building Map 2019-20

1903 S. Market

Holden, MO 64040

Revised  
7/25/2019

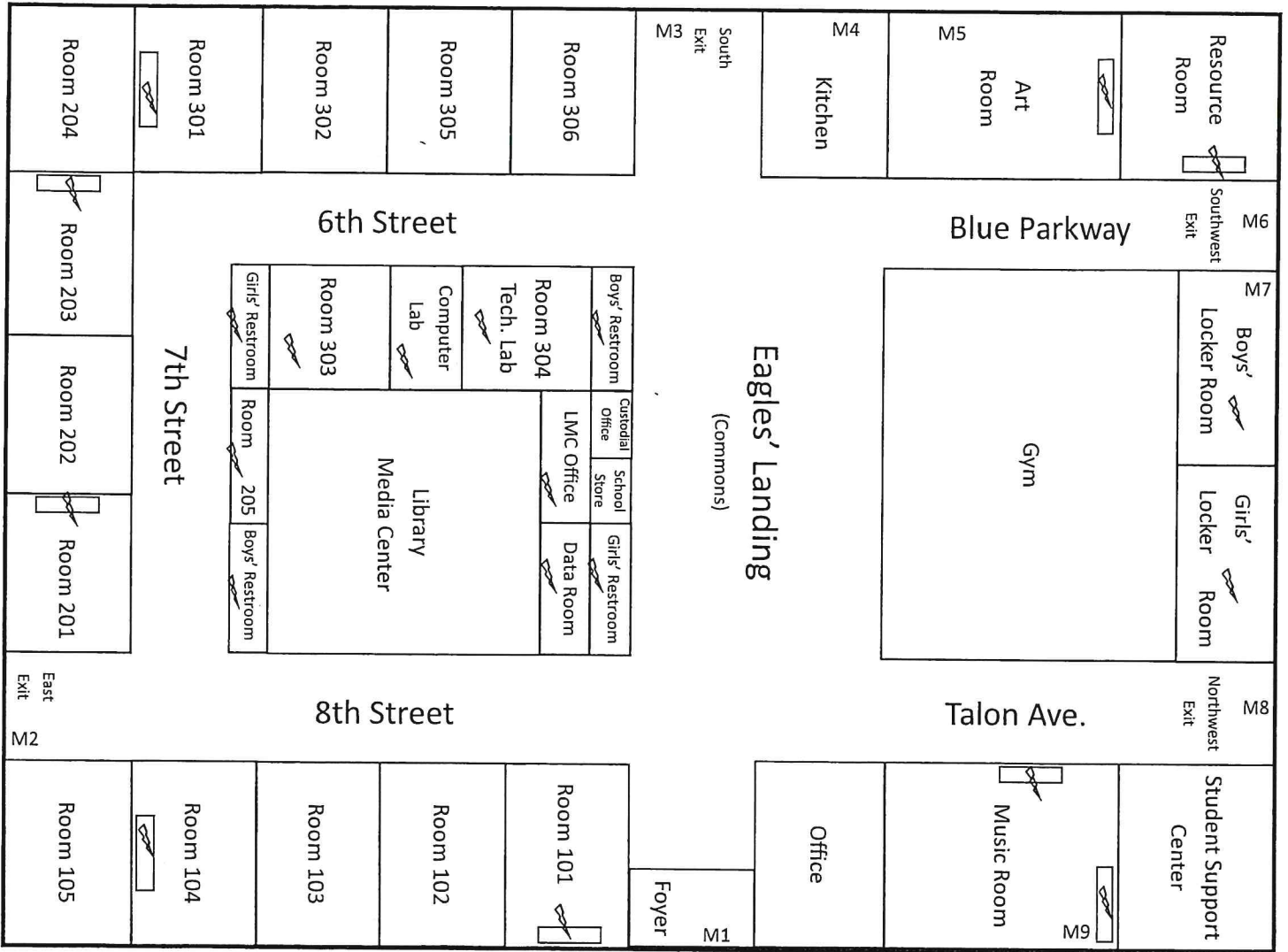




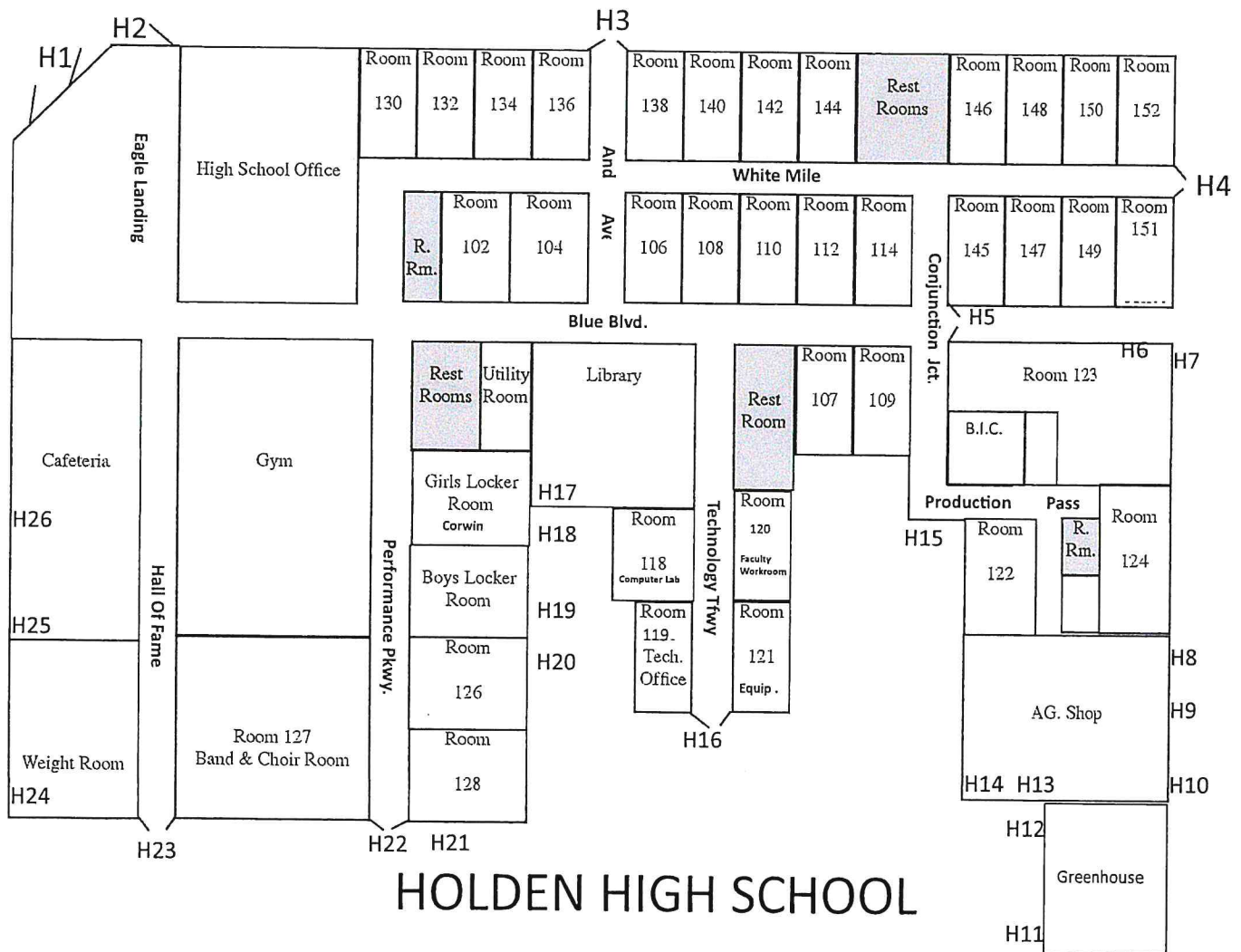
# Holden Middle School Map

M# = Building Exit

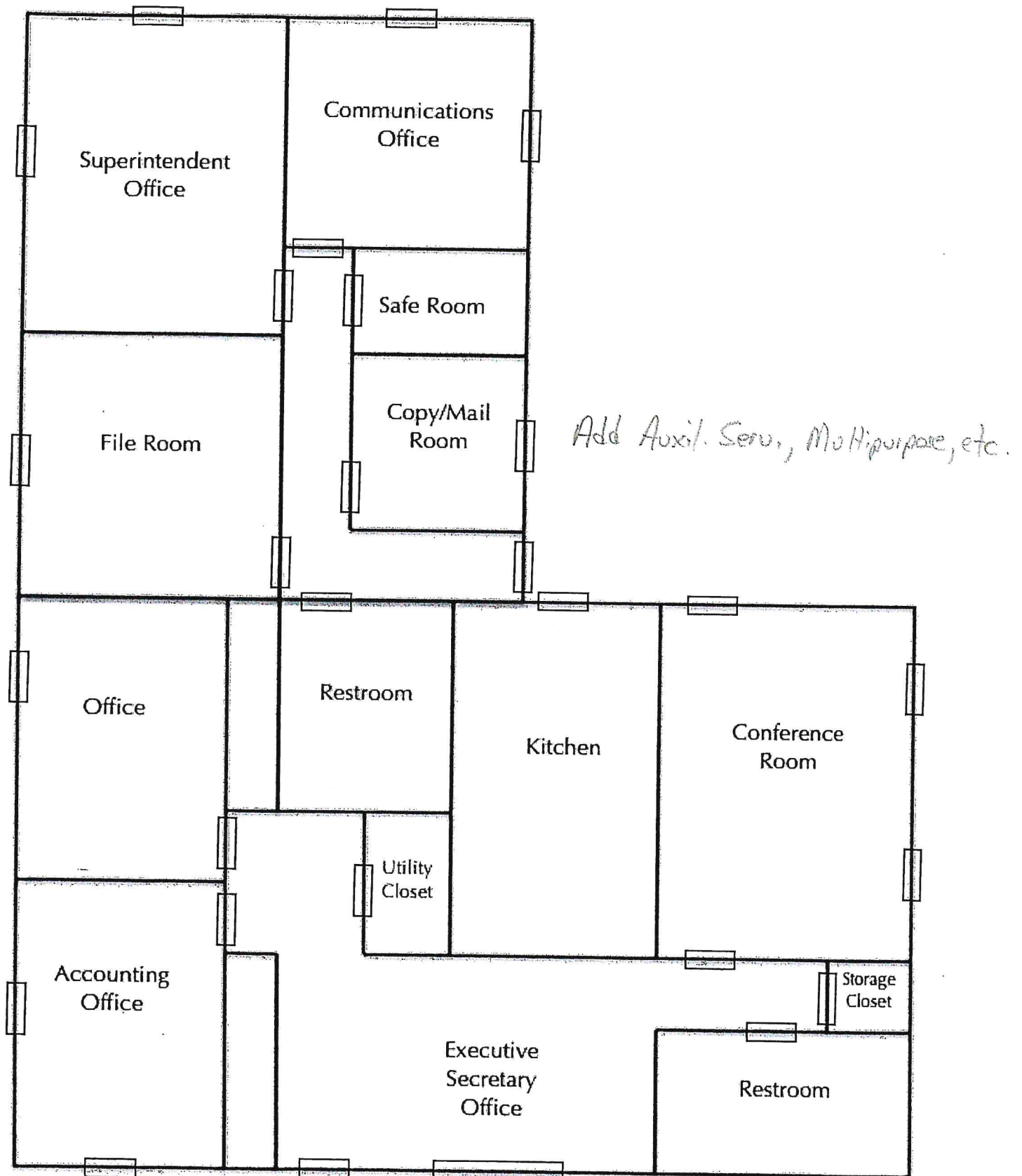
 = Storm Shelter Area

















## HOLDEN R-III SAFETY INSPECTIONS

1. Asbestos – Annual – OPS
2. Asbestos – Every 3 Years – Terracon
3. Basketball Goals – Annual – Carroll Seating Company
4. Bleachers (Indoor and Outdoor) – Annual – Carroll Seating Company
5. Boiler/Hot Water Heater Inspections – Annual- Hartford Boiler
6. Bus – Annual (Scheduled) – Dept. of Transportation/MO Highway Patrol
7. Bus – Annual (Unscheduled) - Dept. of Transportation/MO Highway Patrol
8. Bus Bumper-to-Bumper – Annual (Summer) – Apple Mechanic
9. Bus Mechanical – Monthly – Apple Mechanic
10. Bus Pre/Post Trip Safety Checklists – Daily – Drivers
11. Classroom Signage – Annual – Principals and Teachers
12. Defibrillator (AED) – Biannual – Nursing Staff
13. District-wide Safety Inspection – Annual Walkthrough - M.U.S.I.C.
14. Elevator – Annual – Elevator Safety Services
15. Eye Wash Stations – Annual - OPS/M.U.S.I.C.
16. Fire Alarm Systems – Annual – Nightwatch Security
17. Fire Extinguishers – Annual – Red Force
18. Fire Suppression Systems (Kitchens, FACS) – Annual – Red Force
19. Fume Hoods (Kitchens, FACS, Science) – Biannual – Red Force
20. Grease Traps – Biannual – Honeywagon
21. Kitchen/Food – 2/3 per year – Health Department
22. Kiln – Annual – Red Force
23. Pest Control (Kitchens) – Monthly – Assured Pest Control
24. Playground – Biannual – OPS (Daily – Teaching Staff)
25. Roof (Middle School) – Biannual – OPS
26. Safety Kit for Classrooms – Annual – Principals and Teachers
27. Sewer Backflow – Annual – Fleming - Reported to O&M/State
28. Storm Shelters – Annual – OPS & Staying Home Corporation



## HOLDEN SCHOOL DISTRICT PRIORITIES

\*Not adjusted for inflation

ITEM	SCHOOL	SCOPE	NOTES	BUDGET ESTIMATE			Actual Cost
				1-2 YEARS	5-6 YEARS	10-12 YEARS	
1	DISTRICT-WIDE	ROOFING REPLACEMENT - ELEMENTARY TAR ROOF REPLACEMENT WITH NEW EPDM ROOF - HIGH SCHOOL GRAVEL ROOF REPLACEMENT - HIGH SCHOOL EPDM REPLACEMENT WITH WET INSULATION REPLACED - OLDER ROOF (EXCLUDES GYM)		1 \$ 345,000.00 \$ 66,000.00 \$ 295,064.00 \$ 706,064.00			\$ 737,320.0
2	DISTRICT-WIDE	ASPHALT REPLACEMENT - ELEMENTARY/INTERMEDIATE SCHOOL - AREA A - AREA B - AREA C - MIDDLE SCHOOL - AREA D - AREA E - AREA F - AREA G - HIGH SCHOOL - AREA H - AREA J - AREA K - AREA L - AREA M		2 2 2	\$ 68,000.00 \$ 45,200.00 \$ 97,000.00 \$ 159,400.00 \$ 26,000.00 \$ 79,400.00 \$ 98,000.00 \$ 391,200.00 \$ 114,600.00 \$ 111,200.00 \$ 165,100.00 \$ 30,000.00		
3	DISTRICT-WIDE	HVAC MODERNIZATION - ELEMENTARY/INTERMEDIATE SCHOOL (BIG BERTHA ONLY) ROOFTOP HVAC REPLACEMENT - MIDDLE SCHOOL HVAC ZONING - EXHAUST FAN REPLACEMENT (ELEMENTARY AND HIGH SCHOOL) - HIGH SCHOOL ROOFTOP HVAC REPLACEMENT WITH CONDENSATE DRAIN SYSTEM		3	\$ 927,875.00 \$ 325,000.00 \$ 125,000.00 \$ 585,000.00 \$ 1,962,875.00		\$ 846,776.0
4	DISTRICT-WIDE	LED LIGHTING RETROFIT - ELEMENTARY/INTERMEDIATE LED FIXTURE REPLACEMENT - MIDDLE SCHOOL LED FIXTURE REPLACEMENT - HIGH SCHOOL LED FIXTURE REPLACEMENT - DIMMING FOR ELEMENTARY, MIDDLE, AND HIGH SCHOOL		4 4 4 \$ 128,315.00	\$ 183,920.00 \$ 155,520.00 \$ 222,420.00 \$ 690,175.00		\$ 697,720.0
5	DISTRICT-WIDE	SECURITY ENTRANCE MODIFICATIONS - ELEMENTARY/INTERMEDIATE SCHOOL (RELOCATE STOREFRONT, ADD BULLETPROOF PASS THROUGH WINDOW, MODIFY FLOORING) - MIDDLE SCHOOL (REWORK MASONRY WALLS, ADD BULLET RESISTANT WINDOW, ADD VISION GLASS INTO COMMONS, EXCLUDES MOVING INTERCOM PANEL) - HIGH SCHOOL (REPLACE STOREFRONT WITH LAMINATED GLASS, ADD BULLETPROOF PASS THROUGH WINDOW) - ADD BULLETPROOF FILM TO ALL SECONDARY ENTRANCES		\$ 20,000.00 \$ 53,000.00 \$ 25,000.00 \$ 98,000.00			
6	ELEMENTARY/INTERMEDIATE	PLAYGROUND RELOCATION AND REPAIRS (NEW EQUIPMENT EXCLUDED)		6	\$ 175,000.00		
7	ELEMENTARY/INTERMEDIATE	FLOOR SLAB REPAIR - SOUTHEAST CORNER OF BUILDING (POLYFILL, PATCH DAMAGED FLOORING) (ADDED CAFETERIA LATER)		\$ 15,000.00			\$ 30,342.0
8	ELEMENTARY/INTERMEDIATE	NEW LAY-IN CEILING IN ELEMENTARY CORRIDOR (INCLUDES NEW LIGHTING, REVISED HVAC, ELECTRICAL REVISIONS, EXCLUDES SKYLIGHT REPAIRS)		\$ 42,000.00			- Add
9	ELEMENTARY/INTERMEDIATE	NEW LAY-IN CEILING IN ELEMENTARY CLASSROOMS (INCLUDES NEW LIGHTING, REVISED HVAC, ELECTRICAL REVISIONS)		\$ 168,000.00			
10	ELEMENTARY/INTERMEDIATE	ADD ELECTRICAL OUTLETS TO 1ST AND SECOND GRADE HALLWAYS		\$ 80,000.00			
13	MIDDLE SCHOOL	ELECTRICAL UPGRADES - NEED ADDITIONAL BREAKERS FOR NEW PANELS		\$ 25,000.00			
14	MIDDLE SCHOOL	GYM FLOOR SANDING AND REPAIR		\$ 31,950.00			
15	MIDDLE SCHOOL	BUS LOADING AREA - WATER DETENTION REPAIR*		\$ -			
16	MIDDLE SCHOOL	SIDEWALK LEVELING AT 2 LOCATIONS		\$ 5,000.00			
17	MIDDLE SCHOOL	ADD ROOF AND GARAGE DOOR TO TRASH RECEPTACLE AREA*		\$ -			
18	MIDDLE SCHOOL	OUTDOOR TILE REPAIR		\$ 2,000.00			
19	MIDDLE SCHOOL	REPAINT GYM WALLS (NOT INCLUDING CEILING)		\$ 15,000.00			
20	MIDDLE SCHOOL	RECONFIGURE LOCKERS IN LOCKER ROOM INCLUDING REFURBISHING MOST OF EXISTING		\$ 15,000.00			
21	MIDDLE SCHOOL	ADD PARTITIONS TO LOCKER ROOM SHOWERS IN BOYS LOCKER ROOM		\$ 5,000.00			
22	MIDDLE SCHOOL	FOUNDATION PIERS AT FRONT OF BUILDING					\$ 17,785.0
23	HIGH SCHOOL	FIX WATER RETENTION AREAS AT TRACK/FOOTBALL FIELD		\$ 7,000.00			
24	HIGH SCHOOL	REPLACE AG/PLTW WINDOWS		\$ 11,475.00			
25	HIGH SCHOOL	SIDEWALK AT WHITE MILE PARKING LOT		\$ 15,000.00			
26	HIGH SCHOOL	PAINT CEILING GRID AND REPLACE PADS IN LOBBY (ROUGHLY 4,000 SF)		\$ 14,000.00			
27	HIGH SCHOOL	PAINT GYM WALLS (NOT INCLUDING CEILING)		\$ 15,000.00			
28	HIGH SCHOOL	REFURBISH / REPLACE OLD LOCKERS DOWN BLUE BLVD (NEED # OF LOCKERS)		\$ 45,000.00			
29	HIGH SCHOOL	REMODEL SCIENCE ROOM TO BE CHEMISTRY CLASSROOM (2 NEW HOODS, CABINTRY, ETC.)		\$ 200,000.00			
30	HIGH SCHOOL	SECURE ENTRANCE AT MENTAL HEALTH FACILITY (ADD STOREFRONT OUTSIDE OF ROOM 151 AND ADD DOOR INTO 151)		\$ 8,000.00			
31	HIGH SCHOOL	MOVE COFFEE SHOP TO OLD CONCESSION AREA (REMOVE BRICK WALL WHERE PRESENTLY IN COFFEE SHOP)		\$ 7,000.00			
32	HIGH SCHOOL	MOVE ART ROOM TO MAIN HALLWAY (RELOCATE KIUNS/EXHAUST, ADD EXHAUST FOR NEW PLTW ROOM)		\$ 15,000.00			
33	HIGH SCHOOL	ADD ELECTRICAL RECEPTACLES / NEW PANELS FOR CLASSROOMS DOWN BLUE BLVD		\$ 80,000.00			
34	HIGH SCHOOL	ADD LIGHT SWITCHES FOR GYM AND STAGE LIGHTING		\$ 3,500.00			
35	HIGH SCHOOL	ADD WINDOW REFLECTIVE TINT TO CAFETERIA WINDOWS		\$ 3,000.00			
36	HIGH SCHOOL	GYM FLOOR SANDING AND REPAIR (INCLUDES STAGE)		\$ 64,250.00			
37	HIGH SCHOOL	FLOOR/TILE CRACKING AND FOUNDATION ISSUES DOWN HALL OF FAME (POLYFILL, PATCH DAMAGED FLOORING)		\$ 15,000.00			\$ 14,750.0
38	HIGH SCHOOL	BOYS AND GIRLS LOCKER ROOM RENOVATIONS (NEW EPOXY FLOORING, PLUMBING FIXTURES, INDIVIDUAL SHOWER CONTROL, BENCHES, LOCKERS, HVAC/EXHAUST)		\$ 150,000.00			
39	HIGH SCHOOL	BOYS RESTROOM RENOVATIONS (NEW EPOXY FLOORING, PLUMBING FIXTURES, PARTITIONS) (ADD GIRLS TO SCOPE)		\$ 43,500.00			
40	HIGH SCHOOL	WHITE MILE FOUNDATION AND CRACKING ISSUES (NEW HELICAL PIERS)		\$ 100,000.00			\$ 145,600.0
41	HIGH SCHOOL	EXISTING 1200A SWITCHGEAR REPLACEMENT		\$ 40,000.00			
42	HIGH SCHOOL	CREATE FAMILY/GENDER NEUTRAL RESTROOMS AT CUSTODIAL CLOSET AND/OR ELEVATOR MACHINE ROOM					\$ 5,750.0 \$ 4,000.0 \$ 13,500.0

## NOTES

1. CONTAINS SOLAR PANELS
2. SEE SEPARATE SHEETS FOR AREA BREAKDOWN. ADDED SURFACE THICKNESS FOR HEAVY BUS TRAFFIC NOT INCLUDED IN THIS BUDGET PRICE
3. 103.5 TONS FOR ELEMENTARY, 182 TONS FOR INTERMEDIATE. TO BE REFINED WITH MARK'S INFO
4. COST INCLUDES OCCUPANCY SENSORS, EXCLUDES LIGHTING AND SENSOR REBATES
5. BASED ON 1700 SQ FT BUILDING ADDITION WITH NEW CANOPY TO MATCH EXISTING SCHOOLS
6. INCLUDES IMPORTED FILL, 4000 SQ FT OF PLAYGROUND SURFACE, FENCING, SUBDRAINS, CURBS, AND LABOR TO RELOCATE HALF OF EXISTING EQUIPMENT. NEW EQUIPMENT NOT INCLUDED.
7. REPAIRS INCLUDED IN ASPHALT SITE WORK
8. NOT FEASIBLE DUE TO EXISTING WATER DAMAGE
9. INCLUDES REPLACE FLOORING, CEILINGS, WOOD CASEWORK, ELECTRICAL, PLUMBING, 3 LAB HOODS, VISUAL DISPLAY AND PAINTING. THE HVAC COST FOR SCIENCE EXHAUST FOR THE LAB HOODS IS \$50,000 OF THE OVERALL BUDGET.
10. THE BUDGET INCLUDES REPLACING 150 LOCKERS. WE'VE ASSUMED A BUDGET OF \$300/LOCKER. THIS BUDGET CAN BE MODIFIED BASED ON ACTUAL NEEDS.

Under Contract			
\$ 2,909,914.00	\$ 3,347,975.00	\$ -	\$ 2,513,543.0
\$ 6,257,889.00	Total Bond Issue		
	Funds Remaining	\$	1,817,775.9



## Exhibit A

## Executive Summary of General Obligation Bond Options

Holden R-III School District of Johnson County, Missouri

General Obligation Bonds

Corresponding Schedule	Amount of Financing	Election	Repayment Period	Type of Financing	Voter Approval Required	Required Debt Service Fund Levy	Cost for a \$100,000 Home	Estimated Costs of Issuance	Estimated Reroofing Premium	Projected Net Proceeds Available
General Obligation Bonds, Series 2025										
Schedule 7	\$8,500,000	April 8, 2025	20 Years	G.O. Bonds	Four-Sevenths or 57.143%	\$0.8400	-	\$113,700	\$651,335	\$9,037,635
General Obligation Bonds, Series 2030										
Schedule 8	\$2,500,000	April 2, 2030	20 Years	G.O. Bonds	Four-Sevenths or 57.143%	\$0.8400	-	\$46,200	\$218,975	\$2,672,775
<b>Total:</b>	<b>\$11,000,000</b>							<b>\$159,900</b>	<b>\$870,310</b>	<b>\$11,710,410</b>

Note: The District's respective legal bonding capacities at the April 8, 2025 and April 2, 2030 elections are approximately \$11,000,000 and \$4,000,000 (\$15,000,000 Total). The District will be in a position to pursue the legal capacities if the annual growth rate in assessed valuation exceeds one and one-half percent (1.50%) and/or the Series 2019/Series 2025 Bonds are able to be refinanced.



## Holden R-III Long-Range Facility Planning

As we develop a long-range facility plan for the district, we would like to gather your input regarding the facilities in which you work.

1. In which building do you work?

Choose

2. I am a \_\_\_\_\_.

Choose

3. The level of facilities-related communication I receive is satisfactory.

1 2 3 4 5

Strongly Disagree ☐ ☐ ☐ ☐ ☐ Strongly Agree

4. Custodial services, specifically classroom and office cleaning, meet my expectations.

1 2 3 4 5

Strongly Disagree ☐ ☐ ☐ ☐ ☐ Strongly Agree

5. Outside facilities and grounds are well-maintained/attractive.

1 2 3 4 5

Strongly Disagree ☐ ☐ ☐ ☐ ☐ Strongly Agree

6. Trash and recycling pick-up meets my expectations.

1 2 3 4 5

Strongly Disagree ☐ ☐ ☐ ☐ ☐ Strongly Agree

7. Restrooms are stocked and clean.

1 2 3 4 5

Strongly Disagree ☐ ☐ ☐ ☐ ☐ Strongly Agree





8. Maintenance (lights, HVAC, plumbing) requests are resolved in a timely manner.

1      2      3      4      5

Strongly Disagree    ○    ○    ○    ○    ○    Strongly Agree

9. Maintenance and custodial staff are courteous and professional.

Strongly Disagree    ○    ○    ○    ○    ○    Strongly Agree

10. Overall, I am satisfied with the facilities management services I receive.

Strongly Disagree    ○    ○    ○    ○    ○    Strongly Agree

NEXT

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## Holden R-III Long-Range Facility Planning

Please take an opportunity to consider each of the following categories and make any comments that you feel would assist us in prioritizing facility needs. We will form committees at each building that will review all of the data gathered and develop a priority list.

### 1. Site

(Ex. Parking Lots, Driveways, Walkways, Outdoor Equipment, Landscaping, Playgrounds, Athletic Facilities)

Your answer

### 2. Building Exterior/Envelope

(Ex. Roof, Walls, Doors, Canopies)

Your answer

### 3. Building Interior

(Ex. Renovations, Remodeling, Painting, Floors, Ceilings)

Your answer

### 4. Educational Adequacy

(Ex. Classroom Functionality, Space Planning and Redesign, Special Programs, Support Programs)

Your answer

### 5. Mechanical Systems

(Ex. Plumbing Systems, HVAC Systems, Temperature Control, Energy Analysis and Efficiency)

Your answer

### 6. Electrical Systems

(Ex. Electrical Power Capacity, Lighting, Phone/Intercom Systems, Data Systems, Technology Infrastructure)

Your answer

### 7. Safety

(Ex. Vestibules, Security/Safety Glass, Door Access/Locking Systems, Security Cameras, Entry Alarm Systems, Fire Detection, Suppression, & Alarm Systems)

Your answer





(Ex. Built-In Equipment - Kitchen Equipment, Science Labs, Industrial Technology/Agriculture Equipment, Kilns, Fume Hoods, Dishwashers, etc.)

Your answer

(Ex. Handicapped Accessibility)

Your answer

(Ex. Facility Additions, Land Acquisition, Capacity Reviews)

Your answer

Name: \_\_\_\_\_ (Optional)

Your answer

**BACK**

SUBMIT

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# Holden R-III Long-Range Facility Planning

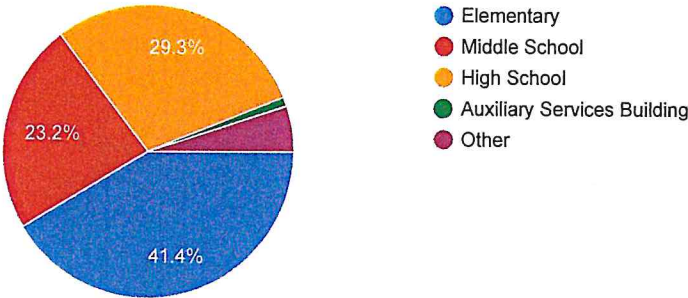
104 responses

As we develop a long-range facility plan for the district, we would like to gather your input regarding the facilities in which you work.



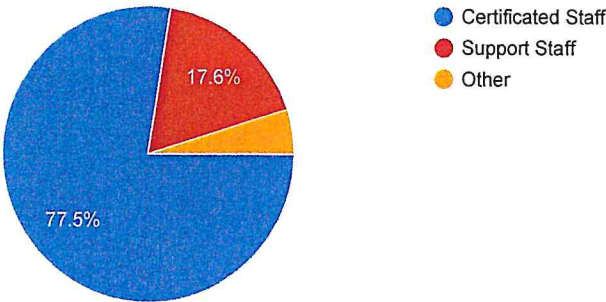
## 1. In which building do you work?

99 responses



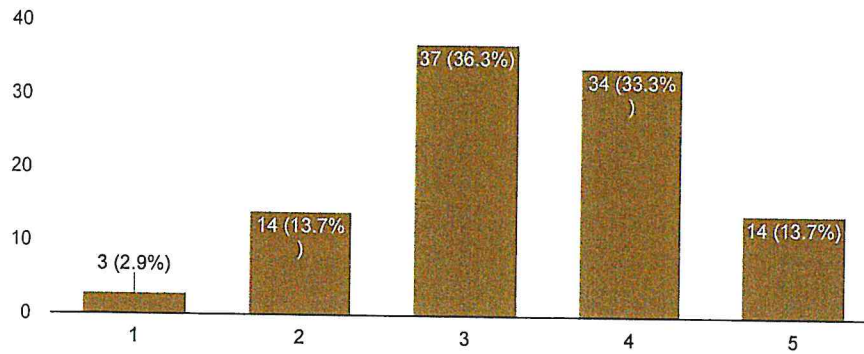
## 2. I am a \_\_\_\_\_.

102 responses

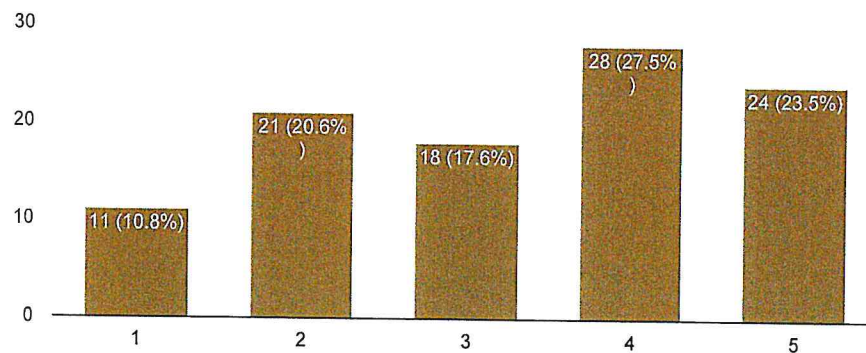




102 responses



102 responses

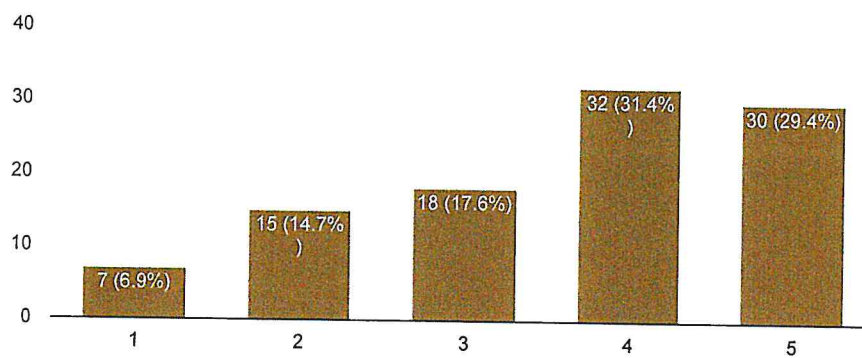


102 responses



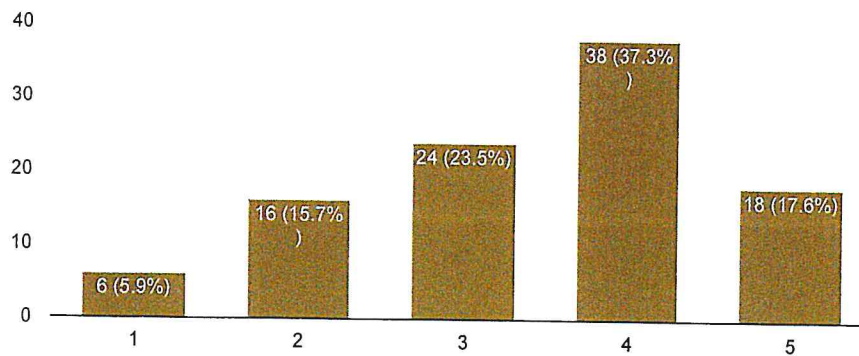
## 6. Trash and recycling pick-up meets my expectations.

102 responses



## 7. Restrooms are stocked and clean.

102 responses









Please take an opportunity to consider each of the following categories and make any comments that you feel would assist us in prioritizing facility needs. We will form committees at each building that will review all of the data gathered and develop a priority list.

## 1. Site

60 responses

Too

many cigarette butts. some from custodial staff. if they're going to smoke on campus despite our policy, lets get a butt can or something so they aren't littering right in front of our school.

I

wish the sidewalks and parking lots would be covered in ice melt when we have winter storms much earlier than they are. I often am afraid of falling walking across the parking lot after we have had bad weather....for days it stays icy...not safe. And I know it is hard with timing and such to get ice melt down but it is scary to walk across a sheet of ice to get to the building. Also the preschool playground seems to be mowed less than other places... Also the carabiner that are to be on the preschool playground gates are never on there. One gate has one missing all the time. It isn't safe when we have students who run away a lot.

Pot

holes

Playground

parking lots

The

Elementary playground is in need of a serious upgrade, from equipment repairs, to resurfacing, to additional equipment needs like basketball goals and a kickball area. In addition, the landscaping that was put in at the entrance has not been maintained and does not look inviting to guests. The drop off circle drive and entrance could also use some attention.

Walkways

are pretty run down near the older part of the elementary. The landscape of the older part of the building is not up to par; trash and unmowed at times, no beautification at all. The circle drive has potholes, parking lot has potholes and is not cleared adequately in the winter. We had several people (children and almost some adults) fall because of ice under the pavilion at the parent drop off area.

Playground

needs to be converted to a soft mat rather than woodchips. It would be safer for



our students and better for the districts budget in the long run. Parking lots also need repainted and holes filled.

Outdoor  
educational area with more tables (currently only have two picnic tables)

Playground  
needs to be more secure and updated.

Playground  
with the rubber surface

Parking  
lot needs new parking spaces. Lines are faded and hard to see.

If  
anything, I think the parking lot could use some work, but it isn't horrible.

Need  
rock behind high school, when it rains that parking lot becomes mud hole.

Good.

They have  
gotten better this year, looks very nice, except parking lots and driveways which are worse.

N/A

Playground  
needs some TLC. The elementary landscaping is not attractive.

Parking  
lot lines are faded

I  
have to park in the back when it rains hard or snow the ground becomes very muddy-The doors outside of the middles school students are unable to walk out must walk around a large puddle to the buses.

cracks  
and water in parking lot; snow removal in parking lot better, not creating mounds to walk through

Parking  
lot should probably be sealed to make it last longer

The  
only thing I have noticed being inadequate with the facilities that I come into contact with is the snow removal in the parking lot at the middle school. Our custodians did the best they could to keep the sidewalks free from ice, but sometimes the parking lot didn't even look like it had been touched.

All of the  
options above are usually great. The only one that is not always okay is the playground. Sometimes we are mowing in the field where our students are playing. Sometimes when requests for sent in to fix things or exterminate wasps, it isn't always completed in a timely manner.

Parking  
lot behind high school needs attention due to ruts



Playground

at the Elementary needs updated with new, safe equipment and all-weather flooring (no more wood chips!!)

Elementary

landscaping could use a touch up

It'd

be nice if the lots behind the high school were paved over instead of gravel. While it's fun playing dodge the potholes in the elementary drop off/pick up drive, those need to be fixed. The high school student parking lot could be leveled. Track could be redone.

The

middle school parking lot could use a little love.

The

main parking lot is deteriorating quickly, with pot holes, dips, waves, etc. And a large section of concrete was cut out in the bus lane and filled with gravel. Is that going to get fixed?

No

comment

The

landscape in front of the elementary needs some serious work. The stones are not in the right spot since the sidewalk repair. The bushes and flowers need to be tended to. Since this was a senior project, I have often wondered who would be in charge of it. I pull weeds from time to time, but can't devote time away from students to help much.

The

facilities within the district are of high quality. I have visited many other schools and I think the Holden campus is better than most. The largest area of improvement is the parking lots. The high school parking lot is an obvious area of improvement. I also feel like the middle school parking lot could be repainted.

I

think more could be done to make sure the parking lots and roads around the school are cleared before we get to school.

We

need to begin to "save" for future parking lot maintenance. The track and field - field events areas could use some water drainage improvement. Unsure of how we could do it but moving the javelin area closer have been mentioned as a need. High School Gym Floor-Evaluate and place in long range plan for refinish/replacement as needed.

Parents

have complained about circle drive pot holes.. There is a gate on the north east end that hasn't worked in some time. However i have not requested it to be fixed by grounds crew.

Parking

lots need paved/striped. Playground needs to be surfaced. Landscaping at middle school and elementary. High School and Middle School parking lots behind schools need to be paved - not gravel. Central Office back patio needs to be fixed.

good

cleaning

sidewalks when there is snow and to the kitchen doors to and the sidewalk from the high school staff parking and the elementary doors



Our  
playground could use a little love. Things frequently break and it takes a while to get it fixed.

Roads  
around school are not great. Muddle/lack of gravel in back of high school.

Elementary  
playground needs some love and attention. Possibly new equipment and new surfacing? Know that's expensive but we have a lot of kids that play on that each day and right now, several parts of it are unsafe.

The  
playground and sidewalk to our playground sometimes is not well mowed. The trashcan on the playground sometimes overflows and the gate normally doesn't latch to being broke.

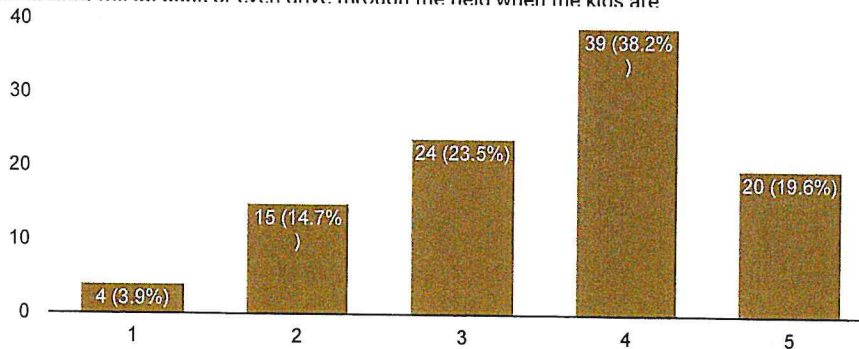
The  
HS parking lot and bus lanes need to be repaved. The front of the high school has curbing falling apart. The drive in front of Day Plus is horrible.

Playground:  
I would love to see a different playground covering rather than the mulch, grass, and blacktop. Students would also like some new equipment.

Elementary  
playground is not in an ideal location, however, not sure where it could move to. Landscape fabric around tree has been a tripping hazard. Update painted lines on black top. n]]

At  
least one street light in HS parking lot (east end) has been non-operational for quite some time. A more outdoor "classroom" friendly environment. Perhaps some kind of permanent seating and shaded area.

With  
regard to the playground, balls constantly go over the fence, into the parking areas. Cars will go past, or even drive through the field when the kids are



...  
need to move the playground. It is a safety issue.

The  
playground needs to be more kid friendly. I believe that the playground would benefit from a tall privacy fence to help keep the balls in and outside adults out. I also believe we need some way to separate the field due to cars driving in the field to get to their apartments. We would really benefit from having basketballs or some activity on the court. The mulch also is a concern due to it is injuring students if they fall and is hard to manage.



Gravel  
area behind High School is a muddy mess after a rain.

NA

The  
elementary playground is a very sad representation of our district. Over 500 students use the facility daily. I understand equipment is expensive, but this area needs to be a priority. Mulch and loose rock are most always on the asphalt area and numerous students are injured due to falls because of this. Much of the equipment is old. A few of the swings have sharp pieces on them. The matting under the mulch has been coming out for the past 3 years and no attempt has been made to improve this. There are areas that are not safe for students and I feel very passionate about this being resolved and would be willing to help in anyway.

It  
would be WONDERFUL to have a new playground!!

The  
playground surface needs to be updated and it would be nice to have surface under the picnic tables at the middle school other than grass so it can be used more, maybe add an outdoor classroom that can be booked. Would love to have an performing arts center--maybe connecting the HS and MS. A lot of focus and \$ seems to go to sports.

Big  
potholes in parking lot. Where they were fixed with concrete, the concrete came loose and flipped up hitting my car.

I  
often wonder if we could add a small playground just outside the E. Main Street doors (east of the building). Drainage is already an issue. It gets super muddy when it rains. If we need to fix that (and we're dreaming years ahead), let's put in a playground or something for kids to do if they finish lunch early.

Overall,  
site components are in fair shape but should be on a rotation for regular repair or replacement.

I  
feel like these areas are ok, but the high school parking lot is pretty rough.

## 2. Building Exterior/Envelope

52 responses

we  
need roofs that don't leak!!! Every time it rains we are ruining district equipment, student work, etc.

Everything  
is fine but it would be great to have key fobs on the remaining doors in our building.



Leaking  
roof

Roofs

There are  
several areas in the Elementary where the roof leaks.

Roof  
leaks everywhere

The  
roof of the canopy at the parent drop off is unpainted. The repairs of this structure were below par. The patio was left with holes or unsightly crevices which is also a tripping hazard. In many parts of our building we have leaky ceilings; really leaky ceilings that leak through the light fixtures. Isn't that a fire hazard?

Still  
have leaks inside with heavy rain.

Roof  
that doesn't leak

Leaks  
in roof when it rains.

Some  
leaks in the roof.

Leaking  
roof.

N/A

Exterior  
doors stick and it is hard to open them

fine

The  
leaking roof in the elementary library has gotten better with the numerous repairs, but there are still leaks.

roof  
at the school

Cracks  
in wall to the outside world in classrooms; lack of insulated walls; many ceiling leaks

Roof  
leaks in several classrooms at the high school "unacceptable".

some  
areas of the roof still leak

The  
building is usually wonderful. I don't have any comments here.

There  
are leaks. There has been a bucket in middle of hallway by lunch area for quite a long time.







The  
door by the 5th grade hallway does not lock unless it is slammed. This is a  
safety concern, as people have been able to walk in those doors. I would also  
suggest keypad/fob entries on every door as a safety feature.

Secure  
any roof building leaks.

Maintenance  
needs a new leader

Some  
of the rooms need roof repair

NA

My classroom  
roof leaks and has for the past 2 years. Still leaks when it rains hard. Room  
109

There  
are walls in the elementary that are cracked. You can see the classroom next  
door through the cracks.

Handicap accessible doors.

front  
of middle school has chipped paint/tiles

Several  
roofs have needed patching. All three large buildings seem to need additional  
work.

When  
it's rainy, there are some leaks right next to my door (Room 301) in the Middle  
School. This is very distracting when it rains.

### 3. Building Interior

54 responses

Renovations  
need to be completed when asked due to keeping kids' safe.

Looks  
great!

Public  
bathrooms need to be renovated.

All  
of it

Carpeted  
classrooms need an upgrade, as do the paint colors in the Elementary hallways.  
Ceiling tiles need replaced in areas where the roof has leaked. Restrooms in  
the older areas of the Elementary building need renovated.



The  
older part of the building is very dreary in many of the classrooms because of the condition of paint. Also, the wires that hang out all over the place in the older part of the building is a bit ridiculous.

The  
elementary is very boring and bland inside. It would feel much cozier with warm colors on the walls. It would also be important to replace the ceilings in the old part of the building so that we can actually have up to date projectors. The rest of the building received new ones but since our ceilings have asbestos we get stuck with the crappy ones.

Bathrooms  
that work and classrooms that don't have leaks/bugs

None.

Tiles  
missing from ceiling or damaged from leaks.

Last  
year was the first time our offices have been cleaned in 4 years. Don't mind cleaning during the year but would like a deep clean during the summer.

N/A

Lots of  
places and classrooms need painting. The student bathrooms in the old part of the building are really gross and not pleasant to even peek your head into.

ok

retile some  
floors.

Ceilings  
still have water stain, lights has sitting water in them.

Paint  
frame around windows in classroom doors; replacing ceiling tiles when they are removed

Our  
summer paint crew is great. Lisa Fee and Renne Wright do a great job.

multiple  
requests have been put in for the same maintenance that never gets done

I  
have tiles in my room that have water spots on them, and they have been like that for two years. The window seals have dirt in them constantly. I have. I am not sure where it comes from. I also have dirt on the metal part of the windows (when I open up my windows). I am not sure how it accumulates there.

Due to high  
turnover of custodians, many times trash is not picked up, creating the opportunity for rodents to come into classroom because of the food left by breakfast on the go in the trash cans.

Lots.  
of ceiling tiles are water stained. We could do some interior work to make our



good







from the walls. This is also a problem when animals find their way into the building (snakes etc.)

I  
feel a different flooring needs to be in the STEAM lab at the middle school.

There  
is no storage in the middle school.

Third  
grade decorates their hallways each year with their incredible, multi-disciplinary biome projects. It's a huge deal - something their students will remember forever. I think it would be amazing if we could paint the backgrounds for their biomes (ocean, rain forest, arctic tundra, desert, etc.) as a permanent part of our building decor. It would be beautiful and welcoming AND a great teaching tool. The foundation is shifting at the "new" end of the elementary. The art room counter trim is separating from the counter top as the floor shift downwards. It's not a big deal yet, but I know my former classroom (141) is having more serious issues.

Floors  
in middle school and elementary have had areas of patching or replacement. Elementary bathroom floors need replacing. Updated equipment is needed in bathrooms, several have original equipment.

No  
concern here.

#### 4. Educational Adequacy

38 responses

NA

good

Great in the  
elementary!

Great

Good  
space!!!!

No  
concerns

I  
was needing my classroom cleared out of excess materials and furniture/equipment (which took up half the room) and that never happened. There didn't seem to be a lot of effort in planning how the materials and furniture/equipment were to be stacked if they HAD to leave it in the room. So, when some of those things were needed it was incredibly difficult to access or find at all. As a result, my portion of the room was disrupted and added extra work and time to making sure I was ready to conduct class. I'm not sure why it was not cleared out but it made



it very difficult to conduct class. I made the best of it but it was disheartening.

## Bigger classrooms

Storm shelter takes up a ton of space in classrooms and can be distraction for teaching at times.

There are a lot of times where I don't feel like my room is adequately cleaned. There are things that aren't swept up, liners aren't put in my trash can so the can starts to smell, I can't remember the last time that my white board was cleaned. These things can affect the functionality of my classroom.

Fine.

Just cleaning the rooms would be nice. Have an extreme amount of dust consistently, stuff is left on the ground, etc.

ok

more  
rechargeable calculators, more of the bigger individual desks

I just wish we had more money to make each section better. Other than that I think we are doing the best we can at the moment.

none

Special programs and space planning—more flexible space options for collaboration among larger groups. If teachers want to coteach a project, we don't really have the space to accommodate two classes of students.

If there were more science rooms that were set up like Lott's room, that'd be neat. The stationary work spaces in the other two, while nice with all of the sinks and gas hook ups makes it hard to do more collaborative or flexible seating.

As our class  
sizes grow, our classrooms become tighter.

Third  
grade hallway needs to be painted to accommodate habitat projects in the  
spring.

Any issues I have had in the past have been remedied.

I think this should be our greatest focus.

Will  
defer to teachers / building administrators on needs in this area

space  
for program is adequate.

PLTW  
Classrooms need revisions for PLTW purposes, more workspace is needed.



We  
do awesome at working with what we have and making the best out of our  
building!

Mental  
health facility within building, change location of coffee shop, move art room  
with kilns which will increase the space for PLTW

Electrical  
outlets for ever-increasing technology needs are inadequate. Ceiling mounted  
projectors are not placed at the proper distance from screens

The  
classrooms are great, however in future planning, single desks would be more  
functional and aid in classroom management and planning.

The  
space in our rooms are excellent compared to other schools!

no  
changes necessary

Technology  
is great, however, there are unrepresentable wires hanging in many  
places.

3-5  
need bigger classrooms with the bigger kids and larger class sizes. The K-2  
classrooms are larger and they have smaller kids, smaller class sizes.

No  
scripted lessons. Have faith in the teachers and support their creativity and  
special talents.

Science  
labs should be updated in middle and high school and created for the elementary.  
Increased access to STEM/STEAM should demand more lab space. High school and  
middle school focus upon 'career ready' could also require additional space for  
tech learning and ag learning. Computer labs and media access, especially in  
middle and high school, should be updated with remodeling to create more focused  
access to equipment.

No  
concern here.

## 5. Mechanical Systems

46 responses

The  
temperature control in the middle school needs some work. One day this winter it  
was 88 degrees Fahrenheit in my classroom, and just a few days ago it was 67  
degrees while students were map testing. There seems to be no working vents in  
the SSC either and the room is very cold in the winter.

It  
is ok.



Ok

No  
concerns

This  
seems to be good in my areas.

HVAC:  
My room is either freezing or really hot

Working  
drinking fountains

Temperature  
can be same as weather. Hot outside, and hot inside. Cold outside and cold inside.

Boys  
bathroom in hall of fame hallway has had urinal issues most of year.

HVAC is  
inconsistent in its operation.

Our  
rooms are either freezing or hot. Make you feel bad if you 'complain'.

Plumbing  
seems to be a problem in the older part of the building in the student bathrooms.

HVAC  
& Temp Control is none existent in my room

ok

if over the  
winter the temperature in the classrooms is going to kick down below 60 over night then have it kick back up before students and teachers get here. There are times where I would come in and my room be 58\*

Boys'  
bathroom floods often

We  
have had problems with the hvac since it was put in and continues

The  
thermostat went out in my room, but it was fixed. It just took awhile for it to be repaired.

There  
is a WIDE variety of temperatures across classrooms. Some of them are SO cold that student computers are cold to the touch and fingers are frosty (e.g. SSC, Chambers). Other rooms can be stifling hot (e.g. Orton). It's very unpleasant for staff and students. The office area/rooms are usually adequate.

Hot  
water does not reach science rooms or does all sinks work in all science rooms even after requests

HVAC  
systems at MS (It's either freezing or super hot and it varies between classrooms). It would be nice to control our own room temperature within a range.



AC

units in switch rooms in the HS need to be looked at. Those rooms get warm. Some of the bathroom plumbing could be updated.

The

HVAC in the middle school seems unreliable/temperamental. All classrooms seem to run on a different temp and are at times way too hot/cold.

NA

acceptable

I do

not have any issues with the mechanical systems in the district.

Meh. Some

days they work, the next they don't. I guess that's why some people have portable heaters in their rooms during the winter. There must be plumbing issues because the girls restroom in the 2nd grade has been closed for several months.

Need

end of life analysis of these systems and develop a replacement master plan. Also incorporate analysis of energy efficiency improvements in this master plan. Consider engineering services such as Navitas that can identify and "guarantee" energy savings paybacks.

good

I'm

sure there are problems but they appear to try to keep them functioning, I assume a lot of that is dictated by age of equipment.

Plumbing

issues in restrooms - Mrs. Brockhaus sink is awful.

Update

the urinals in the boys restroom by the gym, update both restrooms by the gym

Need

to be able to control temperature of classrooms.

More

control over classroom temperature would be appreciated. I'm curious about the overall energy efficiency of the physical plant. Motion activated lights? Or some kind of mechanism (glow in the dark switch plates?) in dark conditions that indicate light switch locations.

An

updated HVAC system. In the first grade classrooms, when the AC comes on it blows extremely hard and blows things off our walls, and when it's off, it gets hot. It is always one extreme temperature or the other.

The

building is either cold, hot and the roof leaks!!

Our

sinks in the 2nd grade rooms don't drain properly. This causes them to become coated in mold.

More

efficient windows in ag area classrooms

Temperature  
control is poor.

The  
heating and cooling in my room has not worked properly on and off this year.  
The girls bathroom in the old part of the elementary has been out of order for  
several months. Unless you are in the classroom, you may not realize how this  
takes away from instructional time and causes behaviors to send students down to  
the new part of the building.

Work  
great!

Seems  
like the temp in the MS is always too hot or too cold.

The  
middle school heating and cooling system is poorly designed and old. We are  
either freezing or burning up.

One  
of the sinks in the art room hasn't drained properly since March of 2017.  
Another has started having trouble this spring. I finally had someone respond  
to a work order just over a month ago. He said he'd be back the next day to  
clean out the sink traps, so I moved all of the supplies out from the cupboards  
beneath them. All that stuff has been sitting on my floor ever since, and the  
sinks have yet to be fixed. I'm going to have to move it all back in, in order  
to pack up for the summer. It's been a major inconvenience the past few months  
because the worst sink is the shortest sink – the exact one my kindergartners  
need. It's really starting to smell and horrible black gunk rises up out of the  
drains whenever we HAVE to use it. I need this fixed. I imagine the summer  
school classes will need to use all 3 sinks as well.

HVAC  
systems are old, many of comparable age. Replacement rotation should be  
established and an energy efficiency plan developed. Plumbing in the elementary  
is a concern. All buildings have old plumbing.

The  
6th grade team thermostat and Tobi Chamber's 7th grade room are all connected  
and when it's really hot it's REALLY hot. (Vice Versa for cold). I would prefer  
that this get fixed over the summer if possible.

## 6. Electrical Systems

44 responses

We  
need more outlets in classrooms.

Ok

Intercom  
system - can't hear in the classroom when sound comes through phones only. Very  
happy with data system and technology infrastructure.



There are not enough plug-ins in the older part of the building.

Adjustable lighting would be nice in the classrooms and I need technology infrastructure to hook up a desktop computer for student use in my room.

Louder  
intercom through the phone or put in an intercom system that we can  
hear

None.

Fine.

Our phones have been going off when we have been talking to parents quite a bit this year.

N/A

Intercoms in the hallway are hard to hear.

It took until April to get four lights fixed in my room. They were turned in back in August

had  
lights out for weeks without them being fixed-

There is only one phone at one end of the library. The library is a very large space. It is difficult to hear announcements made over the phone when having students at the opposite end of the library. It would also be difficult to hear intruder location updates from the library hiding place (RTI library room).

more outlets in some rooms. Or a more permanent power surge so it cannot be moved by students

Difficult  
to hear announcements- sounds muffled; phones showing correct time and in  
coordination with bells; students being able to record video on devices; extra  
charging devices

Lots  
of electrical cords hanging from the ceiling

All  
works well.

Concern  
with server room getting too hot as well as the copier room down white  
bldg

Wifi  
could always be improved to keep pace with our tech usage

Possible  
put lightning rods on the roofs to help mitigate damage from lightning strikes.

Seems fine. Sometimes I'll be in on the weekends and find ALL the gym lights on.

Aren't they supposed to be on a timer and motion sensor? Seems like a waste of energy.

The exposed cords for all of the various technologies are an eyesore. Some of them dangle while others are a huge mass on the floor. Many of the older parts of the buildings can't have more than one thing plugged in at a time or it blows a fuse.

Announcements are not heard in either of the cafeterias. This is a major safety issue when a grade is at lunch, and we go on lock-down.

I do not have any issues with the electrical systems.

More efficient lighting

I don't see issue with this category.

Sustain current capabilities with a maintenance and replacement plan as needed

Lighting at the back of Central Office needs to be working at all times. No light when it is dark now. Safety concern.

ok

See above answer

Intercom system needs some work - especially with cafeterias and gym. Can't hear announcements in those locations.

Install LED lighting, Correct the clocks--all work on the atomic system

Electrical outlets for ever-increasing technology needs are inadequate. SIS needs more functionality at the instructor level. Not sure how robust the network is for future growth.

In my opinion, all is good here!

Technology department is good

We can't plug in too many items or we blow breakers in the 2nd grade rooms. We tried to plug in a few griddles for pancakes and ended up having to go to the workroom.

No changes necessary

Lighting

Worked great this year!



The technology seems to work well most of the time. However, this year Apple tv has had lots of issues in my classroom. This makes it hard to teach when I was planning to use apple tv to connect my device for class.

Technology goes in and out. No fault of our tech team though. Internet is just not great in rural areas. Also, it seems MS students have problems moving from classrooms with their devices or keeping them safe in their lockers and at home. Maybe switch to where each class have a classroom set instead of individual ones.

Secure data systems are a must. Technology infrastructure is an ongoing concern. All parts of each building should be accessible by phone or intercom. Rewiring in order to achieve needed electricity may be needed, especially in older buildings.

The apple TV continues to disconnect when you connect from your computer. It would be really helpful if we could get this fixed. This for me is more important than the temperature.

## 7. Safety

46 responses

Fine.

Fob doors need to be checked frequently to check latching. Consequences needs to be in place when teachers prop doors, put magnets in place to keep them open.

Seems  
ok.

Good

Cameras can  
be an issue

Several doors do not close tightly unless slammed. Need keyless entry points at locations currently without.

Seems  
adequate!

It is very inconvenient that all doors have key fob entrances. Such as the 1st and 5th grade doors.

Safety  
entryway for the middle school like the other buildings

None.

We do not  
have a working alarm system, it has always gone off in the middle of the night,  
it has a problem.

N/A

ok

safety  
procedure for students in the cafeteria during lunch

Bullet-proof  
glass in doors and windows; viewing cameras in parking lot

library  
in the H.S. needs new entry doors. there are dead zones for the cameras  
also

Double  
doors by the 2nd grade hallway do not lock properly. This has been a concern for  
a long time.

It  
might be nice to have better placements for the cameras on the play ground.  
Sometimes we have serious issues, and no stories add up. It is hard to see what  
really happened because the cameras cannot see what is going on or they are too  
far away. I also know there are some spots in the elementary building where  
there are no cameras or the cameras cannot see all the way down the hall and  
what not.

I'd  
like to see more security cameras and/or better quality as a way to better  
monitor students and to investigate reports of bullying, etc.

none

Upgrade  
security cameras for better picture. Don't let people prop open back  
doors.

kitchen  
back door is very hard to open, might be a problem in case of  
emergency

acceptable

There  
has never been a time where I felt unsafe at school.

I  
am not sure what else we could do in this area.

Implement  
improvements as identified to improve security. Address Middle School visitor  
access for adequacy.

alarm  
system for day plus program had been needed for quite sometime superintendent  
made it happen. a camera was placed in classroom, however monitors if any were  
supposed to be in place, are not.

Exterior  
doors do not always shut and latch on their own which is a safety  
concern



concern here.

## 8. Equipment

36 responses

N/A

good

The traps  
under the sinks in science classrooms are never cleaned.

Good

No  
problems

Need  
more chrome books

No  
concerns

None.

Fine.

science  
sinks smell and eye sprayers do not work

Drains  
in in 102 lab tables do not drain properly. gas lines and valves are not  
reliable to leave on. sinks in 126 have doors that wont unlock and faucets that  
need to be replaced after several work orders. the server room is doomed for  
failure because it is too hot. (i have been in there,I know)

All  
is good here.

Science  
lab stations are not being treated in timely manner. Room 102 has unreliable gas  
valves preventing the use of the stations

I'm  
not sure if furniture fits into this category, but a vast majority of our  
desks/tables/chairs are dated and have to continually be repaired. More modern  
and flexible seating options that facilitate greater collaboration (for students  
and staff) would be ideal. Science labs could use updated areas and equipment to  
more closely reflect real-world labs.

Science  
rooms in performance parkway need safety showers and proper cabinets to store  
more caustic chemicals such as various acids. The sinks in the two science rooms  
down across from the band hall should be looked at. Pressure is inconsistent and  
the faucets leak. It would be nice if the science rooms were redesigned in ways  
where kids could be more mobile.

Middle  
School Kiln plus a fume hood would be beneficial for the art room.

Fine



acceptable

I feel my

computer lab at the middle school is very adequate. I have seen other computer labs at different schools and I feel my lab provides more opportunities for students.

I

don't use any of this type of equipment.

Budget

for a new Green House cooling system (~\$2000)

Access

to the kitchen area door remains locked to keep everyone out. However Day Plus staff work with children on projects sometimes water is needed to clean tables , art brushes , hands, fill our water cooler, etc.. I was issued a key when i began at Day Plus, just in case we needed the kitchen for any reason. My access to the school kitchen K-2 is frowned upon by Tabitha manager of kitchen. We do not allow students in the kitchen..

Water

fountains and bathrooms frequently have issues

PLTW

classrooms may need revamped to accommodate working space.

Installation

of dishwashers that are being stored, Biology lab redesign, chemistry room changes, physical science room to have the capability of students performing labs

Keys

to lock classroom built in cabinets are needed

The

maker space in the elementary is amazing, and I know that it will be organized this summer. It would really benefit the students to be able to utilize this space as intended. In addition to teachers using the space, could this be added to the library/art curriculum? For instance, the 3-D printer?

When

a job order is put in, it needs to be completed instead the maintenance leader states things are complete when he has never even started the job

No changes

necessary

NA

Work

fine!

Love

to have a poster maker in the library.

I

mentioned some of these needs in another area. Science labs, industrial tech and more equipment to support career ready graduates. The upper elementary is in need of a science lab and beginning STEM support systems.

No

concern here.

## 9. ADA

25 responses

good

Ok

Great!!

Playground  
upgrade needed.

Seems  
adequate but I do not know all of the laws pertaining to ADA.

None.

Doors not  
handicapped accessible.

N/A

Not  
acceptable.

I  
have never heard or have seen a problem with it.

none

Fine

acceptable

I do  
feel our district should implement automatic doors at the entrances of each  
building for students with physical disabilities.

I  
am not sure on this issue

We  
have accessibility however our handicap ramp is quite steep

I  
am unaware of what modifications may be needed.

I think the elementary is handicapped accessible.

Needs  
improvement

I  
think we are good

NA



Handicap accessible doors. (Push Button) Lily Walker has a tough time with some of the doors.

The elementary and early childhood playgrounds need ADA approved play structures.

No concern here.

## 10. Other Long-Range Planning Considerations

30 responses

There is very little storage room in my building.

It would be neat if we could buy the land north of the MS.

Land acquisition so that softball field is on campus.

It would be so nice to have a Liberal Arts Performance Center! Also, improve and expand on the outdoor classroom! Have to keep hoping!

None.

N/A

Teacher check out laptop cart for printing purposes not choosing bids from services used prior that have proven to be ineffective that cost more repairs later on

take care of what we have better. it has gone down hill since we hired it out. full time custodial staff instead of a revolving part time situation

It would be nice to move our playground, elementary. We have people who live in the apartments drive along the fence line, in the grass, and on the field when our students are outside at recess.

none

It would be nice to one day add an addition between the MS and HS for teachers that are shared between buildings to have their own space, maybe even an auditorium. Our athletic facilities (for specific sports) seem to have been the focus in the past, but we should shift focus to our academic facilities.

May need to make more space for Project Lead the Way classes. Some of those rooms are not big enough. There needs to be enough space to store materials and supplies as well as have kids build and test their designs. Take another look at

the layout of the science rooms. It'd be nice if they had a lecture space and a lab space and a slightly bigger lab prep area for teachers.

would  
love to have our new steam table installed this year

I  
am very passionate about pushing for a building addition between the middle school and high school. This addition would be the home of these things: MS/HS band room, MS/HS choir room, auditorium/Performing Arts Center, Ag shop, greenhouse, MS science lab, a real MS concession stand (that can be shared for events at the PAC), additional MS lockerrooms (and renovate current lockerrooms), a loading dock for getting things into the building, and maybe even Central Office staff. The MS music room would be free to be converted into a large classroom, or event 2 smaller one. The HS music room would be available for theater storage, show choir rehearsing, or anything else where the platforms would be helpful. I think I've given away who I am now, but having 2 sets of band equipment is going to be difficult to maintain, and sharing with choir is a challenge. If we each had our own dedicated room between buildings, both MS and HS can come to the same location. Furthermore, our HS students who mentor in the MS would no longer have to sign out and travel outside, in all sorts of weather, to get to the MS. That is also a safety concern. I would LOVE the opportunity to help with possible project planning for this, if there is bonding capacity. It's not just about the band, choir and PAC; many people would benefit from this. We would lose the bus lane, but if we pave the one in the rear, that can serve our purpose just fine. As you can see, I've put a lot of thought into this. There is a LOT of potential in this district. I hope to see this happen, and I want to help.

There  
are some serious plumbing issues especially in the older part of the elementary particularly the 2nd grade classrooms. The sinks do not drain and when they get "plunged" the disgusting mess is left behind and sometimes the plunger is left too.

acceptable

United  
States

At  
the current time I have 7 middle school children that attend day plus. As long as children get along with students younger than them I believe this would be an avenue to review adding 6th grade to our program. It would bring in more funds.. however 6th grade students must be able to have patience with the younger children

Music  
Rooms to accommodate both band and music

ok

Gym  
Floor/appearance of gym walls/old and dated but that is a huge cost I'm sure.

Change  
location of the playground and upgrade

A  
general purpose room, (like the one that was lost to weight room, not a free-standing facility such as the multi-purpose building) - would provide MUCH needed functionality for all content areas, co-curricular classes, special needs students and extra-curricular groups.



An  
updated playground would be nice!

I  
just want to clarify a previous response. Custodial staff at the middle school is exceptional. The maintenance is severely lacking. Many staff members, whether they will put it on here or not, have had tickets marked resolved without anything ever being done. If something is done, it is a long time away from the time of submission.

Not  
at this time

I  
am passionate about our playground and am willing to look for grant money, work with the foundation and PTO and anyone else who is willing to take on a project of that magnitude. Also, would it be an option to have our classroom floors waxed every other year. Packing kindergarten room each year is overwhelming and it would be nice to skip years. Maybe a rotational basis.

I  
feel that our school district really needs an auditorium for large meetings such as all staff professional development, graduation ceremonies, and music concerts.

Love  
to see a performing arts center.

No  
concern here.

Name: \_\_\_\_\_ (Optional)

20 responses

Morgan  
Burks

John  
Jones

Sarah  
Burks😊

Tobi  
Chambers

Audra

Melody  
Hoffman

Dylan  
Woodall

The  
custodians at the high school do the best they can with lack of help. The head of maintenance has very poor leadership skills.

Amy  
Fennewald

Ewing

alesia

Andy  
Weldon

R.  
Brockhaus

Trina  
Davidson

Andrew  
Wakeman

Ray  
Briscoe

Thank  
you for the survey i believe this is an excellent form of communication, as  
often times the principal and assistant principal are out together..

Robin  
Eissler

Shelli  
Tilden

Georgia  
Jarman

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## Playground

I wish the sidewalks and parking lots would be covered in ice melt when we have winter storms much earlier than they are. I often am afraid of falling walking across the parking lot after we have have had bad weather...for days it stays icy...not safe. And I know it is hard with timing and such to get ice melt down but it is scary to walk across a sheet of ice to get to the building. Also the preschool playground seems to be mowed less than other places... Also the carabiner that are to be on the preschool playground gates are never on there. One gate has one missing all the time. It isn't safe when we have students who run away a lot.

### Playground parking lots

The Elementary playground is in need of a serious upgrade, from equipment repairs, to resurfacing, to additional equipment needs like basketball goals and a kickball area. In addition, the landscaping that was put in at the entrance has not been maintained and does not look inviting to guests. The drop off circle drive and entrance could also use some attention.

Playground needs to be converted to a soft mat rather than woodchips. It would be safer for our students and better for the districts budget in the long run. Parking lots also need repainted and holes filled.

Playground needs to be more secure and updated.

### Playground with the rubber surface

Playground needs some TLC. The elementary landscaping is not attractive.

Our playground could use a little love. Things frequently break and it takes a while to get it fixed.

Elementary playground needs some love and attention. Possibly new equipment and new surfacing? Know that's expensive but we have a lot of kids that play on that each day and right now, several parts of it are unsafe.

The playground and sidewalk to our playground sometimes is not well mowed. The trashcan on the playground sometimes overflows and the gate normally doesn't latch to being broke.

Playground: I would love to see a different playground covering rather than the mulch, grass, and blacktop. Students would also like some new equipment.

Elementary playground is not in an ideal location, however, not sure where it could move to. Landscape fabric around tree has been a tripping hazard. Update painted lines on black top. n]]

With regard to the playground, balls constantly go over the fence, into the parking areas. Cars will go past, or even drive through the field when the kids are playing outside, and parents have come to the fence to talk with their kids. One suggestion would be to have a tall, privacy fence on the parking lot side of the playground. An additional thought is to open the playground up to the field area to create a fenced in kickball course.

Playground: updated outdoor equipment, woods chips properly laid, gates on playground that properly work. Driveways: dips/holes fixed for safety.

We need to move the playground. It is a safety issue.



The playground needs to be more kid friendly. I believe that the playground would benefit from a tall privacy fence to help keep the balls in and outside adults out. I also believe we need some way to separate the field due to cars driving in the field to get to their apartments. We would really benefit from having basketballs or some activity on the court. The mulch also is a concern due to it is injuring students if they fall and is hard to manage.

The elementary playground is a very sad representation of our district. Over 500 students use the facility daily. I understand equipment is expensive, but this area needs to be a priority. Mulch and loose rock are most always on the asphalt area and numerous students are injured due to falls because of this. Much of the equipment is old. A few of the swings have sharp pieces on them. The matting under the mulch has been coming out for the past 3 years and no attempt has been made to improve this. There are areas that are not safe for students and I feel very passionate about this being resolved and would be willing to help in anyway.

It would be WONDERFUL to have a new playground!!

Playground at the Elementary needs updated with new, safe equipment and all-weather flooring (no more wood chips!!)

The playground surface needs to be updated and it would be nice to have surface under the picnic tables at the middle school other than grass so it can be used more, maybe add an outdoor classroom that can be booked. Would love to have an performing arts center--maybe connecting the HS and MS. A lot of focus and \$ seems to go to sports.

Parking lots need paved/stripped. Playground needs to be surfaced. Landscaping at middle school and elementary. High School and Middle School parking lots behind schools need to be paved - not gravel. Central Office back patio needs to be fixed.

Playground upgrade needed.

It would be nice to move our playground, elementary. We have people who live in the apartments drive along the fence line, in the grass, and on the field when our students are outside at recess.

An updated playground would be nice!

I am passionate about our playground and am willing to look for grant money, work with the foundation and PTO and anyone else who is willing to take on a project of that magnitude.

Also, would it be an option to have our classroom floors waxed every other year. Packing kindergarten room each year is overwhelming and it would be nice to skip years. Maybe a rotational basis.

Change location of the playground and upgrade

Playground upgrade needed.

The elementary and early childhood playgrounds need ADA approved play structures.

### Parking Lots

They have gotten better this year, looks very nice, except parking lots and driveways which are worse.

I wish the sidewalks and parking lots would be covered in ice melt when we have winter storms much earlier than they are. I often am afraid of falling walking across the parking lot after we have had bad weather...for days it stays icy...not safe. And I know it is hard with timing and such to get ice melt down but it is scary to walk across a sheet of ice to get to the building. Also the preschool playground seems to be mowed less than other places... Also the carabiner that are to be on the preschool playground gates are never on there. One gate has one missing all the time. It isn't safe when we have students who run away a lot.

### Playground parking lots

Walkways are pretty run down near the older part of the elementary. The landscape of the older part of the building is not up to par, trash and unmowed at times, no beautification at all. The circle drive has potholes, parking lot has potholes and is not cleared adequately in the winter. We had several people (children and almost some adults) fall because of ice under the pavilion at the parent drop off area.

Playground needs to be converted to a soft mat rather than woodchips. It would be safer for our students and better for the districts budget in the long run. Parking lots also need repainted and holes filled.

I think more could be done to make sure the parking lots and roads around the school are cleared before we get to school.

cleaning sidewalks when there is snow and to the kitchen doors to and the sidewalk from the high school staff parking and the elementary doors

With regard to the playground, balls constantly go over the fence, into the parking areas. Cars will go past, or even drive through the field when the kids are playing outside, and parents have come to the fence to talk with their kids. One suggestion would be to have a tall, privacy fence on the parking lot side of the playground. An additional thought is to open the playground up to the field area to create a fenced in kickball course.

If anything, I think the parking lot could use some work, but it isn't horrible.

Need rock behind high school, when it rains that parking lot becomes mud hole.

cracks and water in parking lot; snow removal in parking lot better, not creating mounds to walk through

Parking lot should probably be sealed to make it last longer

Parking lot behind high school needs attention due to ruts

It'd be nice if the lots behind the high school were paved over instead of gravel. While it's fun playing dodge the potholes in the elementary drop off/pick up drive, those need to be fixed. The high school student parking lot could be leveled. Track could be redone.

The main parking lot is deteriorating quickly, with pot holes, dips, waves, etc. And a large section of concrete was cut out in the bus lane and filled with gravel. Is that going to get fixed?

The HS parking lot and bus lanes need to be repaved. The front of the high school has curbing falling apart. The drive in front of Day Plus is horrible.

At least one street light in HS parking lot (east end) has been non-operational for quite some time.

A more outdoor "classroom" friendly environment. Perhaps some kind of permanent seating and shaded area.

Parking lot lines are faded

The only thing I have noticed being inadequate with the facilities that I come into contact with is the snow removal in the parking lot at the middle school. Our custodians did the best they could to keep the sidewalks free from ice, but sometimes the parking lot didn't even look like it had been touched.

The middle school parking lot could use a little love.



The facilities within the district are of high quality. I have visited many other schools and I think the Holden campus is better than most. The largest area of improvement is the parking lots. The high school parking lot is an obvious area of improvement. I also feel like the middle school parking lot could be repainted.

Big potholes in parking lot. Where they were fixed with concrete, the concrete came loose and flipped up hitting my car. I feel like these areas are ok, but the high school parking lot is pretty rough.

We need to begin to "save" for future parking lot maintenance. The track and field - field events areas could use some water drainage improvement. Unsure of how we could do it but moving the javelin area closer have been mentioned as a need. High School Gym Floor-Evaluate and place in long range plan for refinish/replacement as needed.

Parking lots need paved/striped. Playground needs to be surfaced. Landscaping at middle school and elementary. High School and Middle School parking lots behind schools need to be paved - not gravel. Central Office back patio needs to be fixed.

Parking lot needs new parking spaces. Lines are faded and hard to see.

**Roofs / Leaks / Tiles****Roofs**

There are several areas in the Elementary where the roof leaks.

The roof of the canopy at the parent drop off is unpainted. The repairs of this structure were below par. The patio was left with holes or unsightly crevices which is also a tripping hazard. In many parts of our building we have leaky ceilings; really leaky ceilings that leak through the light fixtures. Isn't that a fire hazard?

Carpeted classrooms need an upgrade, as do the paint colors in the Elementary hallways. Ceiling tiles need replaced in areas where the roof has leaked. Restrooms in the older areas of the Elementary building need renovated.

Still have leaks inside with heavy rain.

**Roof that doesn't leak**

The leaking roof in the elementary library has gotten better with the numerous repairs, but there are still leaks.

I have tiles in my room that have water spots on them, and they have been like that for two years. The window seals have dirt on them constantly. I have. I am not sure where it comes from. I also have dirt on the metal part of the windows (when I open up my windows). I am not sure how it accumulates there.

Leaks in ceiling causing mold issues for allergies

The roof on the older part of the elementary leaks - a lot!

Ceilings in the older part of the elementary need work from water damage.

I know you are aware of the various roof leaks and are working towards resolving the problem.

The floor tiles are falling apart or coming loose already.

I don't know if this is the place to put this but I don't know where this would be appropriate to put it.

I feel Karen Parks works hard to keep up with 6 lunch duties in 2 cafeterias during the day. She manages to get 2 large cafeterias clean and still keep up with the unexpected spills or messes in the entire school by herself.

The night custodians don't work as hard as she does and there are 3 of them. I have come into my room and still have trash in the trash cans or the floors are still dirty. This didn't happen when Tina Crust was here. She took pride in her areas.

Ceiling in Elementary office leaks into the girls bathroom

Girls bathroom ceiling is about to come down, bad leaks in the girls bathroom and in hall next to girls bathroom leaks. Buckets are placed to catch the water when it rains. Furniture such as tan shelf needs to be moved out of K-2 cafeteria to surplus. The students water fountain in the K-2 cafeteria has been non functioning for 2 years. I believe parts were purchased however still not working. Student bathrooms do not have warm or hot water to wash their hands, this would be a health issue

There are several leaks that have left tiles looking nasty.

We constantly have leaks throughout the building... mostly 2nd grade hallway.

Because of the leaking, some of the ceilings look rough / trashy. Tiles have fallen down, too.



The roof leaks around the window outside of Mrs. Walter's door. It has leaked for several years. It leaves larger puddles on the floor and people have fallen and slipped many times. This includes teachers, kids, and parents.

Ceilings: We have a leak in the first grade hallway, we also had a safety problem in the second grade bathroom regarding chipping/leaks, which has been shut down for months. The floors are amazingly waxed, Thank you! Walls: A fresh coat of paint would be nice! Other appearances that need work: All the cords and wires from Technology is disappointing. They are visible and hanging out everywhere.

The 2nd grade hallway leaks under the skylight. We also are concerned with the asbestos ceilings. We're told it's safe if untouched, but we still don't feel comfortable wondering if we are breathing in something that will eventually cause problems. We also have a HUGE problem with ROACHES! It's terribly disgusting and distracting to be teaching a math lesson and while the kids are looking at the math wall....a big, fat roach saunters across my hundred number chart. Ugh...Please and Thank you.

My classroom roof leaks and has for the past 2 years. Still leaks when it rains hard. Room 109

There are walls in the elementary that are cracked. You can see the classroom next door through the cracks.

Ceiling tiles honestly are bowed and look filthy and are water stained. The walls in my room are so unrepresentable they must be covered with paper.

There are ceilings in the elementary classrooms and library that leak and have noticeable water stains.

we need roofs that don't leak!!! Every time it rains we are ruining district equipment, student work, etc.

Leaking roof

Roof leaks everywhere

Some leaks in the roof.

Tiles missing from ceiling or damaged from leaks.

Leaking roof.

Fix ceiling tiles. Some of the bathrooms could be updated and the stalls painted over.

roof at the school

Ceilings still have water stain, lights has sitting water in them.

Paint frame around windows in classroom doors; replacing ceiling tiles when they are removed

Cracks in wall to the outside world in classrooms; lack of insulated walls; many ceiling leaks

Roof leaks in several classrooms at the high school "unacceptable".

some areas of the roof still leak

Several leaks in roof causing issues inside classrooms

The roofs need major fixing to fix the leaks.

The roof is a major concern. Dana had to move desks because of the leaking roof. Buckets all over the place when it rains.

The security of the doors the magnetic strips are wearing and lock always locking properly, Fixing the roof properly until it can be replaced.

Stained ceiling tiles make a terrible impression, they look awful - but the leaking roof stains whatever is replaced

Cracks in walls and floors (even newer construction)

Roof leaks in MANY areas of high school.

Some of the rooms need roof repair

There are leaks. There has been a bucket in middle of hallway by lunch area for quite a long time.

Lots of ceiling tiles are water stained. We could do some interior work to make our buildings look more modern/homey and less industrial/prison-like with more open areas.

Middle school still has some areas that leak.

When it's rainy, there are some leaks right next to my door (Room 301) in the Middle School. This is very distracting when it rains.

We need to begin to "save" to redesign and install newly designed roofing when the current flat roofs need replacement.

Roof leaks in all buildings need to be repaired.

Painting - elementary. Ceiling tiles replaced. Wiring in elementary needs to be in conduits in 2nd grade hallway. Bathrooms at the high school and elementary need to be remodeled. Elementary bathrooms are in disarray.

Several roofs have needed patching. All three large buildings seem to need additional work.

Leaks in roof when it rains.

new roofs are needed



**TEMPERATURE / MECHANICAL SYSTEMS**

An updated HVAC system. In the first grade classrooms, when the AC comes on it blows extremely hard and blows things off our walls, and when it's off, it gets hot. It is always one extreme temperature or the other.

Hot water does not reach science rooms or does all sinks work in all science rooms even after requests

HVAC systems at MS (it's either freezing or super hot and it varies between classrooms). It would be nice to control our own room temperature within a range.

HVAC: My room is either freezing or really hot

if over the winter the temperature in the classrooms is going to kick down below 60 over night then have it kick back up before students and teachers get here. There are times where I would come in and my room be 58\*

More control over classroom temperature would be appreciated.

I'm curious about the overall energy efficiency of the physical plant.

Motion activated lights? Or some kind of mechanism (glow in the dark switch plates?) in dark conditions that indicate light switch locations.

Need to be able to control temperature of classrooms.

Our rooms are either freezing or hot. Make you feel bad if you 'complain'.

Seems like the temp in the MS is always too hot or too cold.

Temperature can be same as weather. Hot outside, and hot inside. Cold outside and cold inside.

Temperature control is poor.

The 6th grade team thermostat and Tobi Chamber's 7th grade room are all connected and when it's really hot it's REALLY hot. (Vice Versa for cold). I would prefer that this get fixed over the summer if possible.

The building is either cold, hot and the roof leaks!!

The HVAC in the middle school seems unreliable/temperamental. All classrooms seem to run on a different temp and are at times way too hot/cold.

The temperature control in the middle school needs some work. One day this winter it was 88 degrees Fahrenheit in my classroom, and just a few days ago it was 67 degrees while students were map testing. There seems to be no working vents in the SSC either and the room is very cold in the winter.

There is a WIDE variety of temperatures across classrooms. Some of them are SO cold that student computers are cold to the touch and fingers are frosty (e.g. SSC, Chambers). Other rooms can be stifling hot (e.g. Orton). It's very unpleasant for staff and students. The office area/rooms are usually adequate.

## TECHNOLOGY - ELECTRICAL SYSTEMS

Adjustable lighting would be nice in the classrooms and I need technology infrastructure to hook up a desktop computer for student use in my room.

Announcements are not heard in either of the cafeterias. This is a major safety issue when a grade is at lunch, and we go on lock-down.

Difficult to hear announcements- sounds muffled; phones showing correct time and in coordination with bells; students being able to record video on devices; extra charging devices

Electrical outlets for ever-increasing technology needs are inadequate.

SIS needs more functionality at the instructor level.

Not sure how robust the network is for future growth.

Intercom system - can't hear in the classroom when sound comes through phones only. Very happy with data system and technology infrastructure.

Intercom system needs some work - especially with cafeterias and gym. Can't hear announcements in those locations.

Intercoms in the hallway are hard to hear.

Louder intercom through the phone or put in an intercom system that we can hear

Secure data systems are a must. Technology infrastructure is an ongoing concern. All parts of each building should be accessible by phone or intercom. Rewiring in order to achieve needed electricity may be needed, especially in older buildings.

Technology department is good

Technology goes in and out. No fault of our tech team though. Internet is just not great in rural areas. Also, it seems MS students have problems moving from classrooms with their devices or keeping them safe in their lockers and at home. Maybe switch to where each class have a classroom set instead of individual ones.

The technology seems to work well most of the time. However, this year Apple tv has had lots of issues in my classroom. This makes it hard to teach when I was planning to use apple tv to connect my device for class.

There is only one phone at one end of the library. The library is a very large space. It is difficult to hear announcements made over the phone when having students at the opposite end of the library. It would also be difficult to hear intruder location updates from the library hiding place (RTI library room).



## CAMERAS, DOORS, SAFETY

alarm system for day plus program had been needed for quite sometime superintendent made it happen. a camera was placed in classroom, however monitors if any were supposed to be in place, are not.

As mentioned above, keypad/fob entry on all doors would be an extra safety feature.

Bullet-proof glass in doors and windows, viewing cameras in parking lot

Door access/locking system--the doors do not always secure themselves and a real safety concern, bullet proof glass in the front entry and cafeteria area install more cameras and update other cameras

Doors with vertical viewing area instead of complete window

Double doors by the 2nd grade hallway do not lock properly. This has been a concern for a long time.

Exterior doors do not always shut and latch on their own which is a safety concern

Fob doors need to be checked frequently to check latching. Consequences needs to be in place when teachers prop doors, put magnets in place to keep them open.

I feel that there needs to an extra lock on the doors of the Data Room that are used for a safe room.

I'd like to see more security cameras and/or better quality as a way to better monitor students and to investigate reports of bullying, etc. It is very inconvenient that all doors have key fob entrances. Such as the 1st and 5th grade doors.

It might be nice to have better placements for the cameras on the play ground. Sometimes we have serious issues, and no stories add up. It is hard to see what really happened because the cameras cannot see what is going on or they are too far away. I also know there are some spots in the elementary building where there are no cameras or the cameras cannot see all the way down the hall and what not.

kitchen back door is very hard to open, might be a problem in case of emergency

library in the H.S. needs new entry doors. there are dead zones for the cameras also

Many teachers prefer to use the door in the first grade hallway. It does not have a key fob. It would be nice if it did.

Middle school needs a secure entry and all vestibules should have security glass. More cameras in middle school and elementary.

Several doors do not close tightly unless slammed. Need keyless entry points at locations currently without.

Sometimes the double doors lock in our wing and sometimes they don't.

Upgrade security cameras for better picture. Don't let people prop open back doors.

Work orders and suggestions have been made regarding door locking and safety in the elementary building. We really must take a serious look at this. The recess door the faces the ball field often gets pea gravel in the threshold and keeps the doors from locking. PLEASE address this.

I would like to request a key fob entry for the end of the first grade hallway.

Safety entryway for the middle school like the other buildings

**SCIENCE LABS**

Science lab stations are not being treated in timely manner. Room 102 has unreliable gas valves preventing the use of the stations

Science rooms in performance parkway need safety showers and proper cabinets to store more caustic chemicals such as various acids. The sinks in the two science rooms down across from the band hall should be looked at. Pressure is inconsistent and the faucets leak. It would be nice if the science rooms were redesigned in ways where kids could be more mobile.

Installation of dishwashers that are being stored, Biology lab redesign, chemistry room changes, physical science room to have the capability of students performing labs

The traps under the sinks in science classrooms are never cleaned.

science sinks smell and eye sprayers do not work

I'm not sure if furniture fits into this category, but a vast majority of our desks/tables/chairs are dated and have to continually be repaired. More modern and flexible seating options that facilitate greater collaboration (for students and staff) would be ideal. Science labs could use updated areas and equipment to more closely reflect real-world labs.

I mentioned some of these needs in another area. Science labs, industrial tech and more equipment to support career ready graduates. The upper elementary is in need of a science lab and beginning STEM support systems.



**DOORS (ADA)**

Doors not handicapped accessible.

I do feel our district should implement automatic doors at the entrances of each building for students with physical disabilities.

Handicap accessible doors. (Push Button) Lily Walker has a tough time with some of the doors.

The elementary and early childhood playgrounds need ADA approved play structures.

### **MUSIC, LAND, MULTIPURPOSE, OTHER**

Land acquisition so that softball field is on campus.

It would be so nice to have a Liberal Arts Performance Center! Also, improve and expand on the outdoor classroom! Have to keep hoping! It would be nice to move our playground, elementary. We have people who live in the apartments drive along the fence line, in the grass, and on the field when our students are outside at recess.

There are some serious plumbing issues especially in the older part of the elementary particularly the 2nd grade classrooms. The sinks do not drain and when they get "plunged" the disgusting mess is left behind and sometimes the plunger is left too.

At the current time I have 7 middle school children that attend day plus. As long as children get along with students younger than them I believe this would be an avenue to revive in adding 6th grade to our program. It would bring in more funds.. however 6th grade students must be able to have patience with the younger children

An updated playground would be nice!

I am passionate about our playground and am willing to look for grant money, work with the foundation and PTO and anyone else who is willing to take on a project of that magnitude.

Also, would it be an option to have our classroom floors waxed every other year. Packing kindergarten room each year is overwhelming and it would be nice to skip years. Maybe a rotational basis.

I feel that our school district really needs an auditorium for large meetings such as all staff professional development, graduation ceremonies, and music concerts.

It would be neat if we could buy the land north of the MS.

Teacher check out laptop cart for printing purposes. not choosing bids from services used prior that have proven to be ineffective that cost more repairs later on

take care of what we have better. it has gone down hill since we hired it out. full time custodial staff instead of a revolving part time situation May need to make more space for Project Lead the Way classes. Some of those rooms are not big enough. There needs to be enough space to store materials and supplies as well as have kids build and test their designs. Take another look at the layout of the science rooms. It'd be nice if they had a lecture space and a lab space and a slightly bigger lab prep area for teachers.

I am very passionate about pushing for a building addition between the middle school and high school. This addition would be the home of these things: MS/HS band room, MS/HS choir room, auditorium/Performing Arts Center, Ag shop, greenhouse, MS science lab, a real MS concession stand (that can be shared for events at the PAC), additional MS lockerrooms (and renovate current lockerrooms), a loading dock for getting things into the building, and maybe even Central Office staff. The MS music room would be free to be converted into a large classroom, or event 2 smaller one. The HS music room would be available for theater storage, show choir rehearsing, or anything else where the platforms would be helpful. I think I've given away who I am now, but having 2 sets of band equipment is going to be difficult to maintain, and sharing with choir is a challenge. If we each had our own dedicated room between buildings, both MS and HS can come to the same location. Furthermore, our HS students who mentor in the MS would no longer have to sign out and travel outside, in all sorts of weather, to get to the MS. That is also a safety concern. I would LOVE the opportunity to help with possible project planning for this, if there is bonding capacity. It's not just about the band, choir and PAC; many people would benefit from this. We would lose the bus lane, but if we pave the one in the rear, that can serve our purpose just fine. As you can see, I've put a lot of thought into this. There is a LOT of potential in this district. I hope to see this happen, and I want to help.



Gym Floor/appearance of gym walls/old and dated but that is a huge cost I'm sure.

Change location of the playground and upgrade

A general purpose room, (like the one that was lost to weight room, not a free-standing facility such as the multi-purpose building) - would provide MUCH needed functionality for all content areas, co-curricular classes, special needs students and extra-curricular groups.

There is very little storage room in my building.

It would be nice to one day add an addition between the MS and HS for teachers that are shared between buildings to have their own space, maybe even an auditorium. Our athletic facilities (for specific sports) seem to have been the focus in the past, but we should shift focus to our academic facilities.

would love to have our new steam table installed this year

I just want to clarify a previous response. Custodial staff at the middle school is exceptional. The maintenance is severely lacking. Many staff members, whether they will put it on here or not, have had tickets marked resolved without anything ever being done. If something is done, it is a long time away from the time of submission.

Love to see a performing arts center.

Music Rooms to accommodate both band and music

ELEMENTARY				
1. Site	2. Building Exterior/Envelope	3. Building Interior	4. Educational Adequacy	5. Mechanical Systems
#4 Playground-Equipment Repairs, Resurfacing, More secure	#2 Roof Repair	Continue Painting Project - Classrooms and Hallways	Larger Classrooms	#3 HVAC Systems-Temperature Control
Parking Lot Repair	Drop off canopy and entrance upgrade, Exterior door frames and roof edge trim need painting	Replace Ceiling Tiles	Redo Stage	Water Fountain in K-2 Cafeteria & 2nd Grade Hall
Parking Lot Painting	Skylight Repair	Clean up wire troughs in Hallways and Classrooms- Drop Ceiling		Classroom Sinks- Plumbing, Sink Traps
Circle Drive Repair	Sealing of Brick/Mortar	Floor Tile Repair		Refrigeration Units
Walkway Repair	Powerwashing outside walls	Foundation Repair		
Landscaping	West exterior wall below the brick line has sizable gouges	Wall Cracks Repair		
Bus Loading Area Water Retention Repair	West side (first grade hall) door water damage to the brick.			



ELEMENTARY				
6. Electrical Systems	7. Safety	8. Equipment	9. ADA	10. Other Long-Range Planning Considerations
#5 Classroom Electrical Capacity	#1 Upgrade Intercom System		Automatic Doors	On campus softball field.
Technology Infrastructure - New Instructional Technology	Upgrade Camera Systems		Day Plus Handicap Ramp	Performing Arts Center - Large Auditorium
Lighting Upgrades/Efficiency - LED, Automatic On/Off, Dimming	Investigate Door Locking Systems			Outdoor Classroom
	Fob More Doors			
	Outside Door Repair-Locking			
	Entrance Upgrades			

MIDDLE SCHOOL				
1. Site	2. Building Exterior/Envelope	3. Building Interior	4. Educational Adequacy	5. Mechanical Systems
#9 Parking Lot Repairs/Painting	#6 Outdoor Tile Repair	STEAM Lab Flooring	Flexible classroom space	#2 Heating/Cooling - Temperature Control Systems
Outdoor Classroom Area	Door Repairs- Weather stripping, Key fobs	Repair around windows	Science Lab Space	Hot Water Heater Upgrade
Front Landscaping	Leaks around roof drains- Ceiling tile replacement	#10 Gym floor refinished		
Paving Bus Drive & Back Lot	Foundation Repairs	Gym repainted		
Bus Loading Area Water Retention Repair	#8 Sidewalk Leveling	#4 Locker Room lockers refinished & reconfigure		
Sidewalk Leveling	#7 Brick Mortar Repairs	Painting- continue		
Front Sign	Solar Lights	Restroom Sinks		
Storage on old Trash Receptical Area		Boys Locker Room Shower remodeled		
		Floor Tile Separation		
		Window in Steam Lab		
		Partial in Technology Storage		
		Folding Wall to hide recycle bins		
		Serving window in School Store		
		Shelving in Art and Band		





HIGH SCHOOL				
1. Site	2. Building Exterior/Envelope	3. Building Interior	4. Educational Adequacy	5. Mechanical Systems
#3b Repair Front Parking Lot	#1 Roof Repair	Old Restroom Renovations - Floor	#6 Remodel Science Room for Chemistry Lab	#2 HVAC Systems-Temperature Control
#3a Pave/Gravel Back Lot	Repair Cracks in Outer Wall	Replace Ceiling Tile	More of the bigger individual desks	Hot water in Science Rooms
Repair Bus Lane	Door Locks Repair	Paint Suspended Ceiling Grid in Lobby Area	#10 Mental Health Facility with secure outdoor entrance for families	Plumbing in Science Rooms
Outdoor Classroom	#7 Foundation Repair on White Mile	Retile some classroom floors	Move coffee shop to old concession stand area	AC Units in Technology Switch Rooms
#11 Water Retention Areas Fixed by Track/Football Field	More energy efficient windows	Paint frame around classroom entry windows	Move art room to main hallway to have larger space for PLTW	Restroom Plumbing Repair
Low Areas by Shot put and discus	Solar lighting	#4a Paint Gym	Reposition Mounted Projectors	Gas valves in science rooms
Parking Lot Lights	Sidewalk from White Mile to	#4b Redo Gym and Stage Floor	Redesign Performance Parkway Science Rooms	Ag Heating and Cooling
Prevent roof access in back of the high school	Drainage off White Mile	Continue Painting Project		Updated Water Fountains
	Window Repair on White Mile	#9 Remodel Indoor Locker Rooms		
	Removal of Effervescence & Ag/PLTW Area	Repair and Paint		
		Redo counter in office to accommodate counseling secretary sitting in front		
		#7 Hall of Fame Foundation		
		Tile on Exit Door on the east end of the White Mile, Blue Blvd, and Ag Entrance		
		Locker Removal in Tech Hallway		
		Refurbish/Replace Older Lockers		



HIGH SCHOOL					
6. Electrical Systems	7. Safety	8. Equipment	9. ADA	10. Other Long-Range Planning Considerations	
#8 Lighting Upgrades/Efficiency - LED, Automatic On/Off, Dimming	#5 Entrance Upgrades - Secretary window, bullet resistant glass	Install already purchased dishwashers in Mail room and indoor concession stand	Automatic Doors	Addition between MS and HS - PLTW, Music, Performing Arts Center	
Technology Infrastructure - New Instructional Technology	Upgrade Camera Systems	Additional Sink and Handwashing Station in FACS Room	Updated Water Fountains	Purchase land north of MS	
Classroom Electrical Capacity	Upgrade Intercom Systems		Handicap Station in Science Room	More space for PLTW classes	
Lightning Rods	Investigate Door Locking Systems		Handrails in more restroom stalls	General Purpose Room	
Building Clock System	Make cafeteria more secure for safety - outside windows			On campus softball field	
Update Electrical Panels for Sports Fields	Safety showers in science rooms on Performance Parkway				
Gym Lighting Control	Proper cabinets for chemical storage				
	Library Doors				
	Fob More Doors				
	Classroom Entry Glass				
	Library Window Lock				
	Number the outside of all windows and doors				

1. Site	2. Building Exterior/Envelope	3. Building Interior	4. Educational Adequacy	5. Mechanical Systems
Playground- Equipment Repairs, Resurfacing, More secure	Roof Repair	Continue Painting Project - Classrooms and Hallways	Larger Classrooms	HVAC Systems- Temperature Control
Parking Lot Repair	Drop off canopy and entrance upgrade	Replace Ceiling Tiles	Redo Stage	Water Fountain in K-2 Cafeteria & 2nd Grade Hall
Parking Lot Painting	Skylight Repair	Clean up wire troughs in Hallways and Classrooms		Classroom Sinks- Plumbing, Sink Traps
Circle Drive Repair		Floor Tile Repair		
Walkway Repair		Foundation Repair		
Landscaping		Wall Cracks Repair		
Bus Loading Area Water Retention Repair				



6. Electrical Systems	7. Safety	8. Equipment	9. ADA	10. Other Long-Range Planning Considerations
Classroom Electrical Capacity	Upgrade Intercom System		Automatic Doors	On campus softball field.
Technology Infrastructure - New Instructional Technology	Upgrade Camera Systems		Day Plus Handicap Ramp	Performing Arts Center - Large Auditorium
Lighting Upgrades/Efficiency - LED, Automatic On/Off, Dimming	Investigate Door Locking Systems			Outdoor Classroom
	Fob More Doors			
	Outside Door Repair-Locking			

1. Site	2. Building Exterior/Envelope	3. Building Interior	4. Educational Adequacy	5. Mechanical Systems
<p>Playground parking lots</p> <p>The Elementary playground is in need of a serious upgrade, from equipment repairs, to resurfacing, to additional equipment needs like basketball goals and a kickball area. In addition, the landscaping that was put in at the entrance has not been maintained and does not look inviting to guests. The drop off circle drive and entrance could also use some attention.</p> <p>Walkways are pretty run down near the older part of the elementary. The landscape of the older part of the building is not up to par. The circle drive has potholes, parking lot has potholes.</p> <p>Playground needs to be converted to a soft mat rather than woodchips. It would be safer for our students and better for the districts budget in the long run. Parking lots also need repainted and holes filled.</p> <p>Playground needs to be more secure and updated.</p> <p>Playground with the rubber surface</p>	<p>Everything is fine but it would be great to have key fobs on the remaining doors in our building.</p> <p>Roofs</p> <p>There are several areas in the Elementary where the roof leaks.</p> <p>The roof of the canopy at the parent drop off is unpainted. The patio was left with holes or unsightly crevices which is also a tripping hazard. In many parts of our building we have leaky ceilings; really leaky ceilings that leak through the light fixtures.</p> <p>Still have leaks inside with heavy rain.</p> <p>Roof that doesn't leak</p>	<p>Looks great!</p> <p>All of it</p> <p>Carpeted classrooms need an upgrade, as do the paint colors in the Elementary hallways. Ceiling tiles need replaced in areas where the roof has leaked. Restrooms in the older areas of the Elementary building need renovated.</p> <p>The older part of the building is very dreary in many of the classrooms because of the condition of paint. Also, the wires that hang out all over the place in the older part of the building is a bit ridiculous.</p> <p>The elementary is very boring and bland inside. It would feel much cozier with warm colors on the walls. It would also be important to replace the ceilings in the old part of the building so that we can actually have up to date projectors. The rest of the building received new ones but since our ceilings have asbestos we get stuck with the crappy ones.</p> <p>Bathrooms that work and classrooms that don't have leaks/bugs</p>	<p>Great in the elementary!</p> <p>Good space!!!</p> <p>No concerns</p> <p>This seems to be good in my areas.</p> <p>Bigger classrooms</p>	<p>It is ok.</p> <p>No concerns</p> <p>Working drinking fountains</p>



1. Site	2. Building Exterior/Envelope	3. Building Interior	4. Educational Adequacy	5. Mechanical Systems
	The leaking roof in the elementary library has gotten better with the numerous repairs, but there are still leaks.			
All of the options above are usually great. The only one that is not always okay is the playground.	The building is usually wonderful. I don't have any comments here.	I have tiles in my room that have water spots on them, and they have been like that for two years. The window seals have dirt in them constantly. I have. I am not sure where it comes from. I also have dirt on the metal part of the windows (when I open up my windows). I am not sure how it accumulates there.	I just wish we had more money to make each section better. Other than that I think we are doing the best we can at the moment.	The thermostat went out in my room, but it was fixed.
No comment	The roof on the older part of the elementary leaks - a lot!	Ceilings in the older part of the elementary need work from water damage.	As our class sizes grow, our classrooms become tighter.	
The landscape in front of the elementary needs some serious work. The stones are not in the right spot since the sidewalk repair. The bushes and flowers need to be tended to.	I know you are aware of the various roof leaks and are working towards resolving the problem.	acceptable	Third grade hallway needs to be painted to accommodate habitat projects in the spring.	acceptable
	I know the roof at the elementary is leaking. It saddens me that we have trash cans collecting water in classrooms and hallways when it rains.	The floor tiles are falling apart or coming loose already.	I think this should be our greatest focus.	Meh. Some days they work, the next they don't. I guess that's why some people have portable heaters in their rooms during the winter. There must be plumbing issues because the girls restroom in the 2nd grade has been closed for several months.
Our playground could use a little love.		There are several leaks that have left tiles looking nasty. Because of the leaking, some of the ceilings look rough / trashy. Tiles have fallen down, too.		Plumbing issues in restrooms
Elementary playground needs some love and attention. Possibly new equipment and new surfacing? Know that's expensive but we have a lot of kids that play on that each day and right now, several parts of it are unsafe.	We constantly have leaks throughout the building... mostly 2nd grade hallway.			
	The roof leaks around the window outside of Mrs. Waller's door. It has leaked for several years. It leaves larger puddles on the floor.		We do awesome at working with what we have and making the best out of our building!	

1. Site	2. Building Exterior/Envelope	3. Building Interior	4. Educational Adequacy	5. Mechanical Systems
<p>Playground: I would love to see a different playground covering rather than the mulch, grass, and blacktop. Students would also like some new equipment.</p> <p>Elementary playground is not in an ideal location, however, not sure where it could move to. Landscape fabric around tree has been a tripping hazard. Update painted lines on black top. n]]</p> <p>With regard to the playground, balls constantly go over the fence, into the parking areas. Cars will go past, or even drive through the field when the kids are playing outside, and parents have come to the fence to talk with their kids. One suggestion would be to have a tall, privacy fence on the parking lot side of the playground. An additional thought is to open the playground up to the field area to create a fenced in kickball course.</p> <p>Playground: updated outdoor equipment, woods chips properly laid, gates on playground that properly work. Driveways: dips/holes fixed for safety.</p> <p>We need to move the playground. It is a safety issue.</p> <p>The playground needs to be more kid friendly. I believe that the playground would benefit from a tall privacy fence to help keep the balls in and outside adults out. I also believe we need some way to separate the field due to cars driving in the field to get to their apartments. We would really benefit from having basketballs or some activity on the court. The mulch also is a concern due to it is injuring students if they fall and is hard to manage.</p>	<p>I would love to see some color on the walls rather than all white.</p> <p>The door by the 5th grade hallway does not lock unless it is slammed. This is a safety concern, as people have been able to walk in those doors. I would also suggest keypad/fob entries on every door as a safety feature.</p> <p>Secure any roof building leaks.</p>	<p>Ceilings: We have a leak in the first grade hallway, we also had a safety problem in the second grade bathroom regarding chipping/leaks, which has been shut down for months. The floors are amazingly waxed. Thank you! Walls: A fresh coat of paint would be nice! Other appearances that need work: All the cords and wires from Technology is disappointing. They are visible and hanging out everywhere.</p> <p>The 2nd grade hallway leaks under the skylight. We also are concerned with the asbestos ceilings.</p>	<p>The classrooms are great, however in future planning, single desks would be more functional and aid in classroom management and planning.</p> <p>The space in our rooms are excellent compared to other schools!</p> <p>An updated HVAC system. In the first grade classrooms, when the AC comes on it blows extremely hard and blows things off our walls, and when it's off, it gets hot. It is always one extreme temperature or the other.</p>	<p>Need to be able to control temperature of classrooms.</p> <p>Our sinks in the 2nd grade rooms don't drain properly. This causes them to become coated in mold.</p>



1. Site	2. Building Exterior/Envelope	3. Building Interior	4. Educational Adequacy	5. Mechanical Systems
<p>The elementary playground is a very sad representation of our district. Over 500 students use the facility daily. I understand equipment is expensive, but this area needs to be a priority. Mulch and loose rock are most always on the asphalt area and numerous students are injured due to falls because of this. Much of the equipment is old. A few of the swings have sharp pieces on them. The matting under the mulch has been coming out for the past 3 years and no attempt has been made to improve this. There are areas that are not safe for students and I feel very passionate about this being resolved and would be willing to help in anyway.</p> <p>It would be WONDERFUL to have a new playground!</p> <p>I often wonder if we could add a small playground just outside the E. Main Street doors (east of the building). Drainage is already an issue. It gets super muddy when it rains. If we need to fix that (and we're dreaming years ahead), let's put in a playground or something for kids to do if they finish lunch early.</p> <p>Playground needs some TLC. The elementary landscaping is not attractive.</p>	<p>My classroom roof leaks and has for the past 2 years. Still leaks when it rains hard. Room 109</p> <p>There are walls in the elementary that are cracked. You can see the classroom next door through the cracks.</p>	<p>Ceiling tiles honestly are bowed and look filthy and are water stained. The walls in my room are so unrepresentable they must be covered with paper.</p> <p>There are ceilings in the elementary classrooms and library that leak and have noticeable water stains.</p> <p>There are areas of the building that the floors appear to be sinking and separating from the walls. This is also a problem when animals find their way into the building (snakes etc.)</p> <p>Third grade decorates their hallways each year with their incredible, multi-disciplinary biome projects. It's a huge deal - something their students will remember forever. I think it would be amazing if we could paint the backgrounds for their biomes (ocean, rain forest, arctic tundra, desert, etc.) as a permanent part of our building decor. It would be beautiful and welcoming AND a great teaching tool.</p> <p>The foundation is shifting at the "new" end of the elementary. The art room counter trim is separating from the counter top as the floor shift downwards. It's not a big deal yet, but I know my former classroom (141) is having more serious issues.</p> <p>Lots of places and classrooms need painting. The student bathrooms in the old part of the building are really gross and not pleasant to even peek your head into.</p> <p>Leaks in ceiling causing mold issues for allergies</p>	<p>Technology is great, however, there are unrepresentable wires hanging in many places.</p> <p>3-5 need bigger classrooms with the bigger kids and larger class sizes. The K-2 classrooms are larger and they have smaller kids, smaller class sizes.</p>	<p>The heating and cooling in my room has not worked properly on and off this year. The girls bathroom in the old part of the elementary has been out of order for several months. Unless you are in the classroom, you may not realize how this takes away from instructional time and causes behaviors to send students down to the new part of the building.</p> <p>Work great!</p> <p>One of the sinks in the art room hasn't drained properly since March of 2017. Another has started having trouble this spring.</p> <p>Plumbing seems to be a problem in the older part of the building in the student bathrooms.</p>

# Holden R-III Long-Range Facility Planning (Responses)

Copy of Elementary

1. Site	2. Building Exterior/Envelope	3. Building Interior	4. Educational Adequacy	5. Mechanical Systems
Parents have complained about circle drive pot holes.. There is a gate on the north east end that hasn't worked in some time.	Ceiling in Elementary office leaks into the girls bathroom	Girls bathroom ceiling is about to come down, bad leaks in the girls bathroom and in hall next to girls bathroom leaks. Buckets are placed to catch the water when it rains. The students water fountain in the K-2 cafeteria has been non functioning for 2 years. Student bathrooms do not have warm or hot water to wash their hands, this would be a health issue	space for program is adequate.	
good	good	good	good	good



6. Electrical Systems	7. Safety	8. Equipment	9. ADA	10. Other Long-Range Planning Considerations
We need more outlets in classrooms.	Fob doors need to be checked frequently to check latching. Consequences needs to be in place when teachers prop doors, put magnets in place to keep them open. Seems ok.	Good	Ok	
Intercom system - can't hear in the classroom when sound comes through phones only. Very happy with data system and technology infrastructure.	Cameras can be an issue Several doors do not close tightly unless slammed. Need keyless entry points at locations currently without.	Need more chrome books No concerns	Playground upgrade needed.	Land acquisition so that softball field is on campus.
There are not enough plug-ins in the older part of the building.	Seems adequate!	N/A	Seems adequate but I do not know all of the laws pertaining to ADA.	It would be so nice to have a Liberal Arts Performance Center! Also, improve and expand on the outdoor classroom! Have to keep hoping!
Louder intercom through the phone or put in an intercom system that we can hear	It is very inconvenient that all doors have key fob entrances. Such as the 1st and 5th grade doors.			

6. Electrical Systems	7. Safety	8. Equipment	9. ADA	10. Other Long-Range Planning Considerations
<p>There is only one phone at one end of the library. The library is a very large space. It is difficult to hear announcements made over the phone when having students at the opposite end of the library. It would also be difficult to hear intruder location updates from the library hiding place (RTI library room).</p>				
<p>Lots of electrical cords hanging from the ceiling</p>	<p>Double doors by the 2nd grade hallway do not lock properly. This has been a concern for a long time.</p>			
<p>All works well.</p>	<p>It might be nice to have better placements for the cameras on the play ground. Sometimes we have serious issues, and no stories add up. It is hard to see what really happened because the cameras cannot see what is going on or they are too far away. I also know there are some spots in the elementary building where there are no cameras or the cameras cannot see all the way down the hall and what not.</p>	<p>All is good here.</p>	<p>I have never heard or have seen a problem with it.</p>	<p>It would be nice to move our playground, elementary. We have people who live in the apartments drive along the fence line, in the grass, and on the field when our students are outside at recess.</p>
<p>The exposed cords for all of the various technologies are an eyesore. Some of them dangle while others are a huge mass on the floor. Many of the older parts of the buildings can't have more than one thing plugged in at a time or it blows a fuse.</p>				<p>There are some serious plumbing issues especially in the older part of the elementary particularly the 2nd grade classrooms.</p>
<p>Announcements are not heard in either of the cafeterias. This is a major safety issue when a grade is at lunch, and we go on lock-down.</p>	<p>acceptable</p>	<p>acceptable</p>	<p>acceptable</p>	<p>acceptable</p>
<p>I don't see issue with this category.</p>	<p>I am not sure what else we could do in this area.</p>	<p>I don't use any of this type of equipment.</p>	<p>I am not sure on this issue</p>	
	<p>Exterior doors do not always shut and latch on their own which is a safety concern</p>	<p>Water fountains and bathrooms frequently have issues</p>		



6. Electrical Systems	7. Safety	8. Equipment	9. ADA	10. Other Long-Range Planning Considerations
Intercom system needs some work - especially with cafeterias and gym. Can't hear announcements in those locations.				
	Many teachers prefer to use the door in the first grade hallway. It does not have a key fob. It would be nice if it did.			
	keypad/fob entry on all doors would be an extra safety feature.	The maker space in the elementary is amazing, and I know that it will be organized this summer. It would really benefit the students to be able to utilize this space as intended. In addition to teachers using the space, could this be added to the library/art curriculum? For instance, the 3-D printer?		
In my opinion, all is good here!	I would like to request a key fob entry for the end of the first grade hallway.	N/A	I think the elementary is handicapped accessible.	An updated playground would be nice!

6. Electrical Systems	7. Safety	8. Equipment	9. ADA	10. Other Long-Range Planning Considerations
<p>We can't plug in too many items or we blow breakers in the 2nd grade rooms. We tried to plug in a few griddles for pancakes and ended up having to go to the workroom.</p>	<p>Sometimes the double doors lock in our wing and sometimes they don't.</p> <p>Work orders and suggestions have been made regarding door locking and safety in the elementary building. We really must take a serious look at this. The recess door the faces the ball field often gets pea gravel in the threshold and keeps the doors from locking. PLEASE address this.</p>			
<p>Worked great this year!</p> <p>The technology seems to work well most of the time. However, this year Apple tv has had lots of issues in my classroom. This makes it hard to teach when I was planning to use apple tv to connect my device for class.</p>	<p>Work fine!</p> <p>There is a cracked glass cover on a fire extinguisher outside the music room that should be checked and possibly replaced.</p>	<p>Work fine!</p>		<p>I am passionate about our playground and am willing to look for grant money, work with the foundation and PTO and anyone else who is willing to take on a project of that magnitude.</p> <p>Also, would it be an option to have our classroom floors waxed every other year. Packing kindergarten room each year is overwhelming and it would be nice to skip years. Maybe a rotational basis.</p>
				<p>I feel that our school district really needs an auditorium for large meetings such as all staff professional development, graduation ceremonies, and music concerts.</p>



6. Electrical Systems	7. Safety	8. Equipment	9. ADA	10. Other Long-Range Planning Considerations
Intercoms in the hallway are hard to hear.	alarm system for day plus program had been needed for quite sometime superintendent made it happen. a camera was placed in classroom, however monitors if any were supposed to be in place, are not.		We have accessibility however our handicap ramp for Day Plus is quite steep	At the current time I have 7 middle school children that attend day plus. As long as children get along with students younger than them I believe this would be an avenue to revue in adding 6th grade to our program. It would bring in more funds.. however 6th grade students must be able to have patience with the younger children
ok	good	good	good	ok

1. Site	2. Building Exterior/Envelope	3. Building Interior	4. Educational Adequacy	5. Mechanical Systems
Parking Lot Repairs/Painting	Outdoor Tile Repair	STEAM Lab Flooring	Flexible classroom space	Heating Cooling - Temperature Control Systems
Outdoor Classroom Area	Door Repairs- Weather stripping, Key fobs	Repair around windows	Science Lab Space	Hot Water Heater Upgrade
Front Landscaping	Leaks around roof drains- Ceiling tile replacement	Gym floor refinished		
Paving Bus Drive & Back Lot	Foundation Repairs	Gym repainted		
Bus Loading Area Water Retention Repair	Sidewalk Leveling	Locker Room lockers refinished		
Sidewalk Leveling	Brick Mortar Repairs	Painting- continue Restroom Sinks		
		Boys Locker Room Shower remodeled		
		Floor Tile Separation		



6: Electrical Systems	7: Safety	8: Equipment	9: ADA	10: Other Long-Range Planning Considerations
Lighting Upgrades/Efficiency - LED, Automatic On/Off, Dimming	New Middle School Entrance and Office Remodel	Flexible Seating	Automatic Doors	Additional Storage
Electrical Repairs and Upgrades in Kitchen and Commons	Upgrade Camera Systems	Hook up Middle School Kiln and ventilation		Addition between MS and HS - PLTW, Music, Performing Arts Center
Technology Infrastructure - New Instructional Technology	Upgrade Intercom Systems			
	Investigate Door Locking Systems			
	Eye wash stations in Science Rooms			

1. Site	2. Building Exterior/Envelope	3. Building Interior	4. Educational Adequacy	5. Mechanical Systems
The facilities within the district are of high quality. I have visited many other schools and I think the Holden campus is better than most. The largest area of improvement is the parking lots. The high school parking lot is an obvious area of improvement. I also feel like the middle school parking lot could be repainted.	The building exterior is clean and functional. As far as I can tell, when an issue arises with the building, it is dealt with in a timely manner.	The buildings we teach in provide a safe, clean, and comfortable learning environment. I do not have any issues with the interior of any of the middle school.	Any issues I have had in the past have been remedied.	I do not have any issues with the mechanical systems in the district.
There is trash is the grass.				The building is either cold, hot and the roof leaks!!
Big potholes in parking lot. Where they were fixed with concrete, the concrete came loose and flipped up hitting my car. I feel like these areas are ok, but the high school parking lot is pretty rough.	front of middle school has chipped paint/tiles  When it's rainy, there are some leaks right next to my door (Room 301) in the Middle School. This is very distracting when it rains.	There is no storage in the middle school.  No concern here.	No concern here.	The middle school heating and cooling system is poorly designed and old. We are either freezing or burning up.  The 6th grade team thermostat and Tobi Chamber's 7th grade room are all connected and when it's really hot it's REALLY hot. (Vice Versa for cold). I would prefer that this get fixed over the summer if possible.
Parking lot lines are faded	Exterior doors stick and it is hard to open them			HVAC & Temp Control is none existent in my room
NA	NA	Remolding	NA	Temperature control is poor.
The playground surface needs to be updated and it would be nice to have surface under the picnic tables at the middle school other than grass so it can be used more, maybe add an outdoor classroom that can be booked. Would love to have an performing arts center--maybe connecting the HS and MS. A lot of focus and \$ seems to go to sports.	Handicap accessible doors.	I feel a different flooring needs to be in the STEAM lab at the middle school.	No scripted lessons. Have faith in the teachers and support their creativity and special talents.	Seems like the temp in the MS is always too hot or too cold.



1. Site	2. Building Exterior/Envelope	3. Building Interior	4. Educational Adequacy	5. Mechanical Systems
Outdoor educational area with more tables (currently only have two picnic tables)				The temperature control in the middle school needs some work. One day this winter it was 88 degrees Fahrenheit in my classroom, and just a few days ago it was 67 degrees while students were map testing. There seems to be no working vents in the SSC either and the room is very cold in the winter.  HVAC: My room is either freezing or really hot
N/A	N/A	N/A		Our rooms are either freezing or hot.
The only thing I have noticed being inadequate with the facilities that I come into contact with is the snow removal in the parking lot at the middle school. Our custodians did the best they could to keep the sidewalks free from ice, but sometimes the parking lot didn't even look like it had been touched.	There are leaks. There has been a bucket in middle of hallway by lunch area for quite a long time.			There is a WIDE variety of temperatures across classrooms. Some of them are SO cold that student computers are cold to the touch and fingers are frosty (e.g. SSC, Chambers). Other rooms can be stifling hot (e.g. Orton). It's very unpleasant for staff and students. The office area/rooms are usually adequate.
		Lots of ceiling tiles are water stained. We could do some interior work to make our buildings look more modern/homey and less industrial/prison-like with more open areas.	Special programs and space planning-- more flexible space options for collaboration among larger groups. If teachers want to coteach a project, we don't really have the space to accommodate two classes of students.	HVAC systems at MS (It's either freezing or super hot and it varies between classrooms). It would be nice to control our own room temperature within a range.
The middle school parking lot could use a little love.	Middle school still has some areas that leak.	The doors leading to the outside by the boy gym entrance needs weather stripping at the bottom to keep the cold air and bugs out.		The HVAC in the middle school seems unreliable/temperamental. All classrooms seem to run on a different temp and are at times way too hot/cold.

6. Electrical Systems	7. Safety	8. Equipment	9. ADA	10. Other Long-Range Planning Considerations
I do not have any issues with the electrical systems.	There has never been a time where I felt unsafe at school.	I feel my computer lab at the middle school is very adequate. I have seen other computer labs at different schools and I feel my lab provides more opportunities for students.	I do feel our district should implement automatic doors at the entrances of each building for students with physical disabilities.	
Technology department is good			Needs improvement	
The apple TV continues to disconnect when you connect from your computer. It would be really helpful if we could get this fixed. This for me is more important than the temperature.	No concern here.	No concern here.	No concern here.	No concern here.
Kitchen back door is very hard to open, might be a problem in case of emergency				would love to have our new steam table installed this year
Lighting Technology goes in and out. No fault of our tech team though. Internet is just not great in rural areas. Also, it seems MS students have problems moving from classrooms with their devices or keeping them safe in their lockers and at home. Maybe switch to where each class have a classroom set instead of individual ones.	Security needs updated I feel that there needs to be an extra lock on the doors of the Data Room that are used for a safe room.	NA	Love to have a poster maker in the library.	Love to see a performing arts center.



6. Electrical Systems	7. Safety	8. Equipment	9. ADA	10. Other Long-Range Planning Considerations
Adjustable lighting would be nice in the classrooms and I need technology infrastructure to hook up a desktop computer for student use in my room.	Safety entryway for the middle school like the other buildings	The traps under the sinks in science classrooms are never cleaned.		There is very little storage room in my building.
N/A	N/A	science sinks smell and eye sprayers do not work	N/A	N/A
	I'd like to see more security cameras and/or better quality as a way to better monitor students and to investigate reports of bullying, etc.			
Wifi could always be improved to keep pace with our tech usage		I'm not sure if furniture fits into this category, but a vast majority of our desks/tables/chairs are dated and have to continually be repaired. More modern and flexible seating options that facilitate greater collaboration (for students and staff) would be ideal. Science labs could use updated areas and equipment to more closely reflect real-world labs.  Middle School Kiln plus a fume hood would be beneficial for the art room.		It would be nice to one day add an addition between the MS and HS for teachers that are shared between buildings to have their own space, maybe even an auditorium. Our athletic facilities (for specific sports) seem to have been the focus in the past, but we should shift focus to our academic facilities.

1. Site	2. Building Exterior/Envelope	3. Building Interior	4. Educational Adequacy	5. Mechanical Systems
	we need roofs that don't leak!! Every time it rains we are ruining district equipment, student work, etc.			
Pot holes	Leaking roof Roof leaks everywhere	Public bathrooms need to be renovated.	Great	Ok
If anything, I think the parking lot could use some work, but it isn't horrible.	Some leaks in the roof.			
Need rock behind high school, when it rains that parking lot becomes mud hole.				Boys bathroom in hall of fame hallway has had urinal issues most of year.
Good.	Leaking roof.	Tiles missing from ceiling or damaged from leaks.	Fine.	HVAC is inconsistent in its operation.
I have to park in the back when it rains hard or snow the ground becomes very muddy-The doors outside of the middles school students are unable to walk out must walk around a large puddle to the buses.	fine	ok	ok	ok
	roof at the school	refile some floors.	more rechargeable calculators, more of the bigger individual desks	if over the winter the temperature in the classrooms is going to kick down below 60 over night then have it kick back up before students and teachers get here. There are times where I would come in and my room be 58*
		Ceilings still have water stain, lights has sitting water in them.		



1. Site	2. Building Exterior/Envelope	3. Building Interior	4. Educational Adequacy	5. Mechanical Systems
cracks and water in parking lot; snow removal in parking lot better, not creating mounds to walk through	Cracks in wall to the outside world in classrooms; lack of insulated walls; many ceiling leaks	Paint frame around windows in classroom doors; replacing ceiling tiles when they are removed		Boys' bathroom floods often
Parking lot should probably be sealed to make it last longer	Roof leaks in several classrooms at the high school "unacceptable". some areas of the roof still leak			We have had problems with the hvac since it was put in and continues
Parking lot behind high school needs attention due to ruts	Several leaks in roof causing issues inside classrooms	Fix ceiling tiles. Some of the bathrooms could be updated and the stalls painted over.	none	Hot water does not reach science rooms or does all sinks work in all science rooms
It'd be nice if the lots behind the high school were paved over instead of gravel. While it's fun playing dodge the potholes in the elementary drop off/pick up drive, those need to be fixed. The high school student parking lot could be leveled. Track could be redone.	The roofs need major fixing to fix the leaks.		If there were more science rooms that were set up like Iott's room, that'd be neat. The stationary work spaces in the other two, while nice with all of the sinks and gas hook ups makes it hard to do more collaborative or flexible seating.	AC units in switch rooms in the HS need to be looked at. Those rooms get warm. Some of the bathroom plumbing could be updated.

1. Site	2. Building Exterior/Envelope	3. Building Interior	4. Educational Adequacy	5. Mechanical Systems
The main parking lot is deteriorating quickly, with pot holes, dips, waves, etc. And a large section of concrete was cut out in the bus lane and filled with gravel. Is that going to get fixed?	The roof is a major concern. Buckets all over the place when it rains.	The gym floor takes a beating though.	NA	NA
Roads around school are not great. Muddle/lack of gravel in back of high school.	exterior not bad, improvements have been made.	Our bathrooms are outdated and poorly maintained for extracurricular activities. Urinals repeated not sufficient to keep with flow. Some of that is just the age of the facility. Complete tearout/remodel needed i assume at great cost. Tap com holes in wall look poor in hallways through the hallways and bathrooms.	good	I'm sure there are problems but they appear to try to keep them functioning, I assume a lot of that is dictated by age of equipment.
The HS parking lot and bus lanes need to be repaved. The front of the high school has curbing falling apart. The drive in front of Day Plus is horrible.	The security of the doors the magnetic strips are wearing and lock always locking properly. Fixing the roof properly until it can be replaced.	Repaint HS gym, many classrooms and bathrooms need to be repainted, remodel interior locker room and restrooms by gym and Ag room, floor in hall of fame is cracking in a major way	Mental health facility within building, change location of coffee shop, move art room with kilns which will increase the space for PLTW	Update the urinals in the boys restroom by the gym, update both restrooms by the gym



1. Site	2. Building Exterior/Envelope	3. Building Interior	4. Educational Adequacy	5. Mechanical Systems
<p>At least one street light in HS parking lot (east end) has been non-operational for quite some time.</p> <p>A more outdoor "classroom" friendly environment. Perhaps some kind of permanent seating and shaded area.</p>	<p>Roof leaks in MANY areas of high school.</p> <p>Some of the rooms need roof repair</p>	<p>Stained ceiling tiles make a terrible impression, they look awful - but the leaking roof stains whatever is replaced</p> <p>Cracks in walls and floors (even newer construction)</p> <p>Floors look good. Rooms need colors other than white.</p>	<p>Electrical outlets for ever-increasing technology needs are inadequate.</p> <p>Ceiling mounted projectors are not placed at the proper distance from screens</p> <p>no changes necessary</p>	<p>More control over classroom temperature would be appreciated.</p> <p>I'm curious about the overall energy efficiency of the physical plant.</p> <p>Motion activated lights? Or some kind of mechanism (glow in the dark switch plates?) in dark conditions that indicate light switch locations.</p> <p>More efficient windows in ag area classrooms</p>

6. Electrical Systems	7. Safety	8. Equipment	9. ADA	10. Other Long-Range Planning Considerations
Ok	Good	No problems	Great!!	It would be neat if we could buy the land north of the MS.
Fine.	Fine.	Fine.	Doors not handicapped accessible.	
had lights out for weeks without them being fixed-	ok			
more outlets in some rooms. Or a more permanent power surge so it cannot be moved by students				
Difficult to hear announcements- sounds muffled; phones showing correct time and in coordination with bells; students being able to record video on devices; extra charging devices	Bullet-proof glass in doors and windows; viewing cameras in parking lot			Teacher check out laptop cart for printing purposes
	library in the H.S. needs new entry doors. there are dead zones for the cameras also	Drains in 102 lab tables do not drain properly. gas lines and valves are not reliable to leave on. sinks in 12b have doors that wont unlock and faucets that need to be replaced. the server room is doomed for failure because it is too hot. (i have been in there. I know)	Not acceptable.	
Concern with server room getting too hot as well as the copier room down white blvd	none	Room 102 has unreliable gas valves preventing the use of the stations	none	none



6. Electrical Systems	7. Safety	8. Equipment	9. ADA	10. Other Long-Range Planning Considerations
<p>Possible put lightning rods on the roofs to help mitigate damage from lightning strikes.</p>	<p>Upgrade security cameras for better picture. Don't let people prop open back doors.</p>	<p>Science rooms in performance parkway need safety showers and proper cabinets to store more caustic chemicals such as various acids. The sinks in the two science rooms down across from the band hall should be looked at. Pressure is inconsistent and the faucets leak. It would be nice if the science rooms were redesigned in ways where kids could be more mobile.</p>	<p>Fine</p>	<p>May need to make more space for Project Lead the Way classes. Some of those rooms are not big enough. There needs to be enough space to store materials and supplies as well as have kids build and test their designs. Take another look at the layout of the science rooms. It'd be nice if they had a lecture space and a lab space and a slightly bigger lab prep area for teachers.</p>
<p>Seems fine. Sometimes I'll be in on the weekends and find ALL the gym lights on. Aren't they supposed to be on a timer and motion sensor? Seems like a waste of energy.</p>	<p>Fine.</p>	<p>Fine</p>	<p>Fine</p>	<p>I am very passionate about pushing for a building addition between the middle school and high school. This addition would be the home of these things: MS/HS band room, MS/HS choir room, auditorium/Performing Arts Center, Ag shop, greenhouse, MS science lab, a real MS concession stand (that can be shared for events at the PAC), additional MS lockers/rooms (and renovate current lockers/rooms), a loading dock for getting things into the building, and maybe even Central Office staff. The MS music room would be free to be converted into a large classroom, or event 2 smaller one. The HS music room would be available for theater storage, show choir rehearsing, or anything else where the platforms would be helpful. I think I've given away who I am now, but having 2 sets of band equipment is going to be difficult to maintain, and sharing with choir is a challenge. If we each had our own dedicated room between buildings, both MS and HS can come to the same location. Furthermore, our HS students who mentor in the MS would no longer have to sign out and travel outside, in all sorts of weather, to get to the MS. That is also a safety concern. I would LOVE the opportunity to help with possible project planning for this, if there is bonding capacity. It's not just about the band, choir and PAC; many people would benefit from this. We would lose the bus lane, but if we pave the one in the rear, that can serve our purpose just fine. As you can see, I've put a lot of thought into this. There is a LOT of potential in this district. I hope to see this happen, and I want to help.</p>
<p>I like our system</p>	<p>good</p>	<p>good</p>	<p>good</p>	<p>Gym Floor/appearance of gym walls/old and dated but that is a huge cost I'm sure.</p>
<p>Install LED lighting, Correct the clocks—all work on the atomic system</p>	<p>Door access/locking system—the doors do not always secure themselves and a real safety concern, bullet proof glass in the front entry and cafeteria area install more cameras and update other cameras</p>	<p>Installation of dishwashers that are being stored, Biology lab redesign, chemistry room changes, physical science room to have the capability of students performing labs</p>		<p>Change location of the playground and upgrade</p>

**Maintenance Repairs-Summer 2019**  
**Elementary**

**D)**  
**Appendix**

<u>Repair Items</u>	<u>Date Completed</u>
Install sidewalk around corner of Day Plus playground	
Paint K-2 cooler-Nighthawk Blue	
Fix Eagles Nest benches	
Paint 2nd grade outdoor railing-Blue	
Paint Awning-White underneath, Blue border & window above new outdoor LED	
2nd, 1st, & nurse hallways-coconut white above	
2nd gr. Hall wiring cleaned up	
Change ceiling tile next to RR ramp	
Cove trim next to boy's RR	
Restroom sign replacement	
1st Gr. Awning-New light (Dusk to Dawn)-Paint to match 2nd gr, new blue metal roof	
Eliminate handicap by circle drive	
Paint concrete barrier by circle drive	
Room signs with numbers-1st & 2nd gr.	
Room 14 carpet	
Light over sink in Room 10	
Hang handprint tiles	
K-2 cafeteria entrance conduit replacement/paint	
K-2 entrance trim paint-Nighthawk	
New benches for K-2 entrance (Ask Sarah)	
New lights w/ dusk to dawn on K-2 awning	
New No Parking signs in circle drive	
K-2 water fountain	
Replace exit sign from K-2 to Eagles Nest (all in K-2 cafeteria)	
Paint tray drop off window	
Paint serving line	
K-2 workshop RR floors	
K-2 workshop ceiling tile by server	
Portable AC vent in K-2 workshop	
Paint beam over Kind. Boys and girls RR entry	
Lights in east library display cases	
Replace faucets in Kind. Rooms	
Fix urinal in 3-5 restroom by cafeteria	



**Maintenance Repairs-Summer 2019**  
**Elementary**

Stool replacement in girls 3-5 restroom by cafeteria		
Playground entry light		
Roof drain over library		
Ceiling tile in office entry		
Powerwash Elem. west entry		
Remulch playground	August, 2019	
Paint older playground equipment to match		
Landscaping by office		
Fill west foundation hole by Elem. gym		
Handicapped curbs for office entry		
Backboards for K-3 in gym		
Pads for walls		
Replace mirrors in RR by gym		
K-2 cafeteria entry awning by Eagles Nest		

Maintenance Repairs-Summer 2019  
M.S.

<u>Repair Items</u>	<u>Date Completed</u>
Tile by front door	
Paint all doors-Nighthawk	July, 2019
Paint entry heater by front door	
Repaint entry-Coconut White	
Entry lights (ballast)	
RR sinks?	
Paint above light troughs in commons	August, 2019
Bottle filling water fountain in commons	
Hot water heater for kitchen	
Repair tray return roll down curtain	
New ceiling tiles in all RR	
Locker repairs	
Finish hallway (upper) painting	
Cove trim by Steam room	August, 2019
Tile in Steam room & Room 100	August, 2019
Scrape, repair block & paint around all windows	
Automatic flushers for 6-7 Gr. girls restroom	
New eyewash stations in all science rooms	
2 automatic flush in 7/8 Gr. Boys RR	
GFCI electric outlet on art room counter	
Fix art room drawers	
Repair Scoreboard	
Repair sound system cables under bleachers	Sept. 3, 2019
New locker room benches	
Boys locker room stool stall partition	
Paint boys & girls locker room office trim & outside door	
Ceiling repair in boys locker room	
Remove towel racks in girls locker room	
Ballast in girls locker room	
Band room doors	
Tile on front pillars	
New entry canopy lights	
Powerwash canopy underside	June, 2019

Outdoor Classroom  
Landscaping Out Front



Maintenance Repairs-Summer 2019  
M.S.

New rope on lights	August, 2019
Powerwash front of building	June, 2019
Blue slats on trash-move brown to storage fence	
Possibly paint electric transformer in back	
Light & powerwash back entry	
Paint practice field goal posts (South & East)	

Maintenance Repairs-Summer 2019

H.S.

<u><b>Repair Items</b></u>	<u><b>Date Completed</b></u>
Roof leaks on drain in indoor concession stand	
Science Rm.126 & 127--Clean sink drains	
Science Rm.126 & 127--Check faucets & gas outlets--tighten	
Science Room 128--Seal double outside doors	
New double band room doors	
Paint back wall of band room	
Band Room--carpet seams & corners need work	
Move washer & dryer to boiler room--build catwalk to accommodate	
Window latches installed in library	
Redesign & redecorate library	
Install AC unit in PLTW room with heat	
Outside shop doors need rubber seals	
Retractable roof motor on greenhouse	
Room 109--Downspout outside	
Paint black rail around track	
Shower barrier to prevent water flow on football locker room	
Roof on Bright Futures--New screws & rubber	
Tile in Bright Futures washing machine area	
Lettering for windows/doors on all buildings (reflective blue/white)	
Landscaping in front of multi-purpose room	
Hook up griddle in kitchen	
Paint or replace air return in kitchen	
Install wash-off station for fruit & vegetables	
Storage racks for outside concession stand (5 or 6)	
Fill & paint crack in east wall of outside concession stand	
Replace ceiling tiles in outside concession stand	
Paint top of wall in SW restrooms (B&G--white mile)	
Baby changing stations in both SW restrooms	
Ceiling tiles in training room	
Hall of Fame floor	
Paint floor on west gym entry	
Paint stage walls	
Replace tops bolts to wall on stage ladder	
Clean/paint gym vents on north wall	
Dana's desk extension	
AC in all tech areas	
Paint entry heaters	
Paint above lockers in Blue Blvd.	
Mirrors in Boy's Blue Blvd. RR	
Door handles in Boy's RR in Blue Blvd.	
Electrical panel in Blue Blvd. locking systems	
Locker trash cans opened up	
Redo window units in Ag Shop/Classroom	
Plywood floor over shop office	
Replace sink in Ag classroom	
New floor in Ag classroom office	



Maintenance Repairs-Summer 2019

H.S.

New ceiling tile in Ag classroom	
Redo sink and eye wash station in Ag Shop	
Redo safety tape on shop floor	
Door handle on shop--custodial room	
New partitions & toilet seats in Ag restroom	
New sinks in art room by shop	
New double outside doors in art room by shop	
Old spot lights in gym	
Replace some of gym floor for bad spots	
Paint lockers to cover lock scratches	

**Maintenance Repairs-Summer 2019**  
**C.O/Tennis Courts**

<u><i>Central Office Repair Items</i></u>	<u><i>Date Completed</i></u>
Back storm door with screen installed	July, 2019
Restroom floors replaced with wood grain vinyl	July, 2019
Restroom walls painted	July, 2019
Records room east wall sheetrock repaired and re-painted	July, 2019
Back patio concrete replaced	
Replace back outside light with dusk to dawn light	July, 2019
Move water faucet in back of office	
Conference room corner foundation	
Clean out gutters	
<u><i>Tennis Court Repair Items</i></u>	
Replace boards on bench	
Landscaping	
Lights with timer	
Powerwash rules sign	
Paint entry poles with new chain	



# HOLDEN R-III FACILITIES PLANNING HOLDEN ELEMENTARY COMMITTEE

October 29, 2018 @ 4:00 p.m.

## AGENDA

1. Celebrations
2. Introductions
3. Purpose of the Meeting
4. Bond Issue Review – No Tax Increase
5. Tour of the Building – Take Personal Notes
6. Review Facilities Survey Results and Personal Notes from Tour
7. Develop List of Needs
8. Prioritize Needs List
9. Questions
10. Common Message
11. Adjournment

# HOLDEN R-III FACILITIES PLANNING HOLDEN MIDDLE SCHOOL COMMITTEE

October 18, 2018 @ 4:00 p.m.

## AGENDA

1. Celebrations
2. Introductions
3. Purpose of the Meeting
4. Bond Issue Review – No Tax Increase
5. Tour of the Building – Take Personal Notes
6. Review Facilities Survey Results and Personal Notes from Tour
7. Develop List of Needs
8. Prioritize Needs List
9. Questions
10. Common Message
11. Adjournment



# HOLDEN R-III FACILITIES PLANNING HOLDEN HIGH SCHOOL COMMITTEE

November 1, 2018 @ 6:00 p.m.

## AGENDA

1. Celebrations
2. Introductions
3. Purpose of the Meeting
4. Bond Issue Review – No Tax Increase
5. Tour of the Building – Take Personal Notes
6. Review Facilities Survey Results and Personal Notes from Tour
7. Develop List of Needs
8. Prioritize Needs List
9. Questions
10. Common Message
11. Adjournment

## SITE

### Parking Lots-

- A – Elementary Lot by Circle Drive
- B - Elementary Circle Drive
- C – Elementary Parking by Entrance
- D – Middle School Front Lot
- E – Middle School East Drive
- F – Middle School West Drive/Bus Loading  
Will fix water retention issue
- G – Middle School Morning Bus Lane and Back Lot  
Currently Gravel
- H – High School Front Lot
- J – High School Circle Drive and Staff Lot
- K – High School Back Lot  
Currently Gravel
- L – Bus Lane  
Behind H.S. & Between H.S. and E.S.
- N – Auxiliary Services Drive and Bus Lot

### Elementary Playground

Update, Move, Secure

### Sidewalk Leveling Front and Behind Middle School

### Repair Water Retention Areas by Track/Football Field Entrance and by football bleachers ramp

### Tennis Court Crack Repair

## BUILDING EXTERIOR

### Roof Repair-

- A – Elementary (1957)
- B – Elementary (2003)
- C – High School (1995)
- D – High School (1999)
- E – High School (2007)

### Elementary School Brick/Mortar Repairs & Sealing

### Middle School Brick/Mortar Repairs & Sealing

### High School Brick/Mortar Repairs & Sealing

### Energy Efficient Windows in Ag Shop & Project Lead the Way Building

### High School White Mile (2007) Foundation Repair

## BUILDING INTERIOR

### Drop Ceiling in 1957 Section of Elementary School Hallways

### Drop Ceiling in 1957 Section of Elementary School Classrooms

### Foundation Repair in Southeast Corner of 2003 Elementary School Addition

### Middle School Gym Floor Sanded and Lines Repainted

### Middle School Gym Painted

### Middle School Boys Locker Room Lockers

### Middle School Boys Locker Room Showers (privacy)

### High School Gym Floor Sanded and Lines Repainted

### High School Gym Painted

### Retile 2 Classroom Floors in High School

### High School Hall of Fame Foundation and Floor Repair

### High School Lobby Paint Older Suspended Ceiling Grid

### High School Indoor Boys and Girls Locker Room Renovations - Epoxy Flooring, Update Plumbing, Shower Upgrades, New benches/lockers, Exhaust/HVAC

## EDUCATIONAL ADEQUACY

### Update and Upgrade H.S. Science Room 100 to become a functional Chemistry Classroom and Lab

### Mental Health Facility Entrance at the end of the H.S. White Mile

### Move Art Room in Ag Bldg. to Blue Boulevard in the High School (Kiln exhaust) - More room for Project Lead the Way Program

### Move Coffee Shop to Old Concession Stand Area



## **MECHANICAL SYSTEMS**

HVAC-  
High School (1995) Roof Units

High School (1999) Roof Units

Middle School New Units and Rezoning  
All Units except 2 that were replaced in 2012

Elementary (1957) Roof Units

Elementary (2003) Roof Units

Elementary (Kindergarten) Large Unit Rebuild

All New HVAC Units and Duct Work for Ag Building

## **ELECTRICAL SYSTEMS**

Elementary School Lighting Upgrades for Efficiency

Middle School Lighting Upgrades for Efficiency

High School Lighting Upgrades for Efficiency

Elementary Lighting Upgrades for Efficiency

High School (Blue Boulevard) Classroom Electrical Capacity

Elementary (1957 – 1<sup>st</sup> and 2<sup>nd</sup> Grade Hallways)  
Classroom Electrical Capacity

Gym Lighting Control

Sports Fields Electrical Upgrades

Tennis Court Light Upgrades

## **SAFETY**

Middle School Entrance Remodel for Safety

High School Entrance Upgrade for Safety

Elementary School Entrance Enlarge and Upgrade for Safety

New Elementary Office/Entrance at Circle Drive  
Safe Entrance and Canopy to match other buildings

Intercom System Upgrades (All buildings)

Camera System Upgrades (All buildings)

Automatic Door Locking Systems (All buildings)

Fob More Outside Doors

## SITE

### Parking Lots-

- A – Elementary Lot by Circle Drive
- B – Elementary Circle Drive ~~10/10~~ 4/4/3
- C – Elementary Parking by Entrance
- D – Middle School Front Lot 13/14
- E – Middle School East Drive
- F – Middle School West Drive/Bus Loading
  - Will fix water retention issue
- G – Middle School Morning Bus Lane and Back Lot
  - Currently Gravel
- H – High School Front Lot 15/15/15
- J – High School Circle Drive and Staff Lot
- K – High School Back Lot 12
  - Currently Gravel
- L – Bus Lane
  - Behind H.S. & Between H.S. and E.S.
- N – Auxiliary Services Drive and Bus Lot

Elementary Playground 7/8/6/2/10/10/12/13  
Update, Move, Secure

Sidewalk Leveling Front and Behind Middle School 14/14

Repair Water Retention Areas by Track/Football Field  
Entrance and by football bleachers ramp

Tennis Court Crack Repair

## BUILDING EXTERIOR

### Roof Repair-

- A – Elementary (1957) 1/4/7/1/5/4/4/5/5/2
- B – Elementary (2003) 13/14/6/7/6
- C – High School (1995) 2/4/5/13/3/12/8/7/7
- D – High School (1999) 12/6/8/8/14/4/13/6
- E – High School (2007) 14/5/15/5/9

Elementary School Brick/Mortar Repairs & Sealing

Middle School Brick/Mortar Repairs & Sealing 3

High School Brick/Mortar Repairs & Sealing

Energy Efficient Windows in Ag Shop & Project Lead the  
Way Building

High School White Mile (2007) Foundation Repair 12/11/15/10/2/12



## BUILDING INTERIOR

Drop Ceiling in 1957 Section of Elementary School Hallways 15/12

Drop Ceiling in 1957 Section of Elementary School Classrooms 13

Foundation Repair in Southeast Corner of 2003 Elementary School Addition 11/7/15

Middle School Gym Floor Sanded and Lines Repainted

Middle School Gym Painted 7

Middle School Boys Locker Room Lockers

Middle School Boys Locker Room Showers (privacy)

High School Gym Floor Sanded and Lines Repainted

High School Gym Painted 11

Retile 2 Classroom Floors in High School

High School Hall of Fame Foundation and Floor Repair 10/8/9/13/11

High School Lobby Paint Older Suspended Ceiling Grid

High School Indoor Boys and Girls Locker Room 14/13/12/13  
Renovations - Epoxy Flooring, Update Plumbing, Shower Upgrades, New benches/lockers, Exhaust/HVAC

## EDUCATIONAL ADEQUACY

Update and Upgrade H.S. Science Room 100 to become a functional Chemistry Classroom and Lab 9/11/10/9

Mental Health Facility Entrance at the end of the H.S. White Mile 8/7/9/11/5/15

Move Art Room in Ag Bldg. to Blue Boulevard in the High School (Kiln exhaust) - More room for Project Lead the Way Program

Move Coffee Shop to Old Concession Stand Area

## MECHANICAL SYSTEMS

HVAC-

High School (1995) Roof Units 10/13

High School (1999) Roof Units 11

Middle School New Units and Rezoning

All Units except 2 that were replaced in 2012

Elementary (1957) Roof Units 11/9/14/13/15/3/6/9

Elementary (2003) Roof Units

Elementary (Kindergarten) Large Unit Rebuild 4/9/1/5/12/10/12/14

All New HVAC Units and Duct Work for Ag Building

## ELECTRICAL SYSTEMS

Elementary School Lighting Upgrades for Efficiency 10/10/11

Middle School Lighting Upgrades for Efficiency 8

High School Lighting Upgrades for Efficiency 14/9

~~Elementary Lighting Upgrades for Efficiency~~

High School (Blue Boulevard) Classroom Electrical Capacity 14

Elementary (1957 – 1<sup>st</sup> and 2<sup>nd</sup> Grade Hallways) Classroom Electrical Capacity 12/15/11/5

Gym Lighting Control 11

Sports Fields Electrical Upgrades 12/6/8/5/10

Tennis Court Light Upgrades



## SAFETY

Middle School Entrance Remodel for Safety 1/1/1/3/1/5/1/1/1/2/1/1/3/13

High School Entrance Upgrade for Safety 3/3/1/3/15/3/3/3/8/10

Elementary School Entrance Enlarge and Upgrade for Safety 2/9/2/2/2/2/2

New Elementary Office/Entrance at Circle Drive  
Safe Entrance and Canopy to match other buildings 2/11

Intercom System Upgrades (All buildings) 4/6/14/4/9/8/6/6/3/4/14/6/8/7

Camera System Upgrades (All buildings) 10/7/10/15/2/5/5/7/7/4/9/8

Automatic Door Locking Systems (All buildings) 4/11/6/7/6

Fob More Outside Doors 8/9/15/13/12

## HOLDEN SCHOOL DISTRICT PRIORITIES

\*Not adjusted for inflation

ITEM	SCHOOL	SCOPE	NOTES	BUDGET ESTIMATE		
				1-2 YEARS	5-6 YEARS	10-12 YEARS
1	DISTRICT-WIDE	ROOFING REPLACEMENT				
		- ELEMENTARY TAR ROOF REPLACEMENT WITH NEW EPDM ROOF		1 \$ 345,000.00		
		- INTERMEDIATE EPDM REPLACEMENT WITH WET INSULATION REPLACED				\$ 429,600.00
		- HIGH SCHOOL GRAVEL ROOF REPLACEMENT		\$ 65,000.00		
		- HIGH SCHOOL EPDM REPLACEMENT WITH WET INSULATION REPLACED - OLDER ROOF (EXCLUDES GYM)		\$ 295,064.00		
2	DISTRICT-WIDE	ASPHALT REPLACEMENT				
		- HIGH SCHOOL EPDM REPLACEMENT WITH WET INSULATION REPLACED - 2007 ROOF (EXCLUDES GYM)		1 \$ 3,164,000.00		\$ 290,736.00
		- HIGH SCHOOL METAL ROOF OPTION		\$ 3,870,064.00		
				\$ 3,870,064.00	\$ -	\$ 720,336.00
3	DISTRICT-WIDE	LED LIGHTING RETROFIT				
		- ELEMENTARY/INTERMEDIATE SCHOOL		2		
		- AREA A			\$ 68,000.00	
		- AREA B			\$ 45,200.00	
		- AREA C			\$ 97,000.00	
		- MIDDLE SCHOOL		2		
		- AREA D			\$ 159,400.00	
		- AREA E			\$ 26,000.00	
		- AREA F			\$ 79,400.00	
		- AREA G			\$ 98,000.00	
		- HIGH SCHOOL		2		
		- AREA H			\$ 391,200.00	
		- AREA J			\$ 114,600.00	
		- AREA K			\$ 111,200.00	
		- AREA L			\$ 165,100.00	
4	DISTRICT-WIDE	HVAC MODERNIZATION (WITH CONTROLS)				
		- ELEMENTARY/INTERMEDIATE SCHOOL ROOFTOP HVAC REPLACEMENT				
		- AG BLDG HVAC		3		
		- MIDDLE SCHOOL ROOFTOP HVAC REPLACEMENT			\$ 927,875.00	
		- EXHAUST FAN REPLACEMENT (ELEMENTARY AND HIGH SCHOOL)			\$ 330,000.00	
		- HIGH SCHOOL ROOFTOP HVAC REPLACEMENT WITH CONDENSATE DRAIN SYSTEM			\$ 325,000.00	
					\$ 125,000.00	
				\$ -	\$ 585,000.00	
				\$ -	\$ 2,292,875.00	\$ -
5	DISTRICT-WIDE	SECURITY ENTRANCE MODIFICATIONS				
		- ELEMENTARY/INTERMEDIATE SCHOOL (RELOCATE STOREFRONT, ADD BULLETPROOF PASS THROUGH WINDOW, MODIFY FLOORING)		4 \$ 183,920.00		
		- MIDDLE SCHOOL (REWORK MASONRY WALLS, ADD BULLET RESISTANT WINDOW, ADD VISION GLASS INTO COMMONS, EXCLUDES MOVING INTERCOM PANEL)		4 \$ 155,520.00		
		- HIGH SCHOOL (REPLACE STOREFRONT WITH LAMINATED GLASS, ADD BULLETPROOF PASS THROUGH WINDOW)		4 \$ 222,420.00		
				\$ 128,315.00		
6	DISTRICT-WIDE	SECURITY ENTRANCE MODIFICATIONS				
		- ELEMENTARY/INTERMEDIATE SCHOOL (RELOCATE STOREFRONT, ADD BULLETPROOF PASS THROUGH WINDOW, MODIFY FLOORING)		\$ 690,175.00	\$ -	\$ -
		- MIDDLE SCHOOL (REWORK MASONRY WALLS, ADD BULLET RESISTANT WINDOW, ADD VISION GLASS INTO COMMONS, EXCLUDES MOVING INTERCOM PANEL)		\$ 20,000.00		
		- HIGH SCHOOL (REPLACE STOREFRONT WITH LAMINATED GLASS, ADD BULLETPROOF PASS THROUGH WINDOW)		\$ 53,000.00		
				\$ 25,000.00		
7	DISTRICT-WIDE	SECURITY ENTRANCE MODIFICATIONS				
		- ELEMENTARY/INTERMEDIATE SCHOOL (RELOCATE STOREFRONT, ADD BULLETPROOF PASS THROUGH WINDOW, MODIFY FLOORING)		\$ 98,000.00	\$ -	\$ -
		- MIDDLE SCHOOL (REWORK MASONRY WALLS, ADD BULLET RESISTANT WINDOW, ADD VISION GLASS INTO COMMONS, EXCLUDES MOVING INTERCOM PANEL)		\$ 53,000.00		
		- HIGH SCHOOL (REPLACE STOREFRONT WITH LAMINATED GLASS, ADD BULLETPROOF PASS THROUGH WINDOW)		\$ 25,000.00		
				\$ 98,000.00	\$ -	\$ -



6	ELEMENTARY/INTERMEDIATE	PLAYGROUND RELOCATION AND REPAIRS (NEW EQUIPMENT EXCLUDED)	6	\$	175,000.00	
7	ELEMENTARY/INTERMEDIATE	FLOOR SLAB REPAIR - SOUTHEAST CORNER OF BUILDING (POLYFILL, PATCH DAMAGED FLOORING)		\$	15,000.00	
8	ELEMENTARY/INTERMEDIATE	NEW LAY-IN CEILING IN ELEMENTARY CORRIDOR (INCLUDES NEW LIGHTING, REVISED HVAC, ELECTRICAL REVISIONS, EXCLUDES SKYLIGHT REPAIRS)		\$	42,000.00	
9	ELEMENTARY/INTERMEDIATE	NEW LAY-IN CEILING IN ELEMENTARY CLASSROOMS (INCLUDES NEW LIGHTING, REVISED HVAC, ELECTRICAL REVISIONS)		\$	168,000.00	
10	ELEMENTARY/INTERMEDIATE	ADD ELECTRICAL OUTLETS TO 1ST AND SECOND GRADE HALLWAYS		\$	80,000.00	
11	ELEMENTARY/INTERMEDIATE	REMOVE STAGE WALL		\$	3,000.00	
12	ELEMENTARY/INTERMEDIATE	NEW ENTRY BLDG ADDITION AT CIRCLE DRIVE	5	\$	800,000.00	
13	MIDDLE SCHOOL	ELECTRICAL UPGRADES - NEED ADDITIONAL BREAKERS FOR NEW PANELS		\$	25,000.00	
14	MIDDLE SCHOOL	GYM FLOOR SANDING AND REPAIR		\$	31,950.00	
15	MIDDLE SCHOOL	BUS LOADING AREA - WATER DETENTION REPAIR*	7	\$	-	
16	MIDDLE SCHOOL	SIDEWALK LEVELING AT 2 LOCATIONS		\$	5,000.00	
17	MIDDLE SCHOOL	ADD ROOF AND GARAGE DOOR TO TRASH RECEPTACLE AREA*	8	\$	-	
18	MIDDLE SCHOOL	OUTDOOR TILE REPAIR		\$	2,000.00	
19	MIDDLE SCHOOL	REPAINT GYM WALLS (NOT INCLUDING CEILING)		\$	15,000.00	
20	MIDDLE SCHOOL	RECONFIGURE LOCKERS IN LOCKER ROOM INCLUDING REFURISHING MOST OF EXISTING		\$	15,000.00	
21	MIDDLE SCHOOL	ADD PARTITIONS TO LOCKER ROOM SHOWERS IN BOYS LOCKER ROOM		\$	5,000.00	
22	MIDDLE SCHOOL	ADD RESTROOM TO RESOURCE ROOM		\$	30,000.00	
23	HIGH SCHOOL	FIX WATER RETENTION AREAS AT TRACK/FOOTBALL FIELD		\$	7,000.00	
24	HIGH SCHOOL	REPLACE AG/PLTW WINDOWS		\$	11,475.00	
25	HIGH SCHOOL	SIDEWALK AT WHITE MILE PARKING LOT		\$	15,000.00	
26	HIGH SCHOOL	PAINT CEILING GRID AND REPLACE PADS IN LOBBY (ROUGHLY 4,000 SF)		\$	14,000.00	
27	HIGH SCHOOL	PAINT GYM WALLS (NOT INCLUDING CEILING)		\$	15,000.00	
28	HIGH SCHOOL	REFURBISH / REPLACE OLD LOCKERS DOWN BLUE BLVD (NEED # OF LOCKERS)	10	\$	45,000.00	
29	HIGH SCHOOL	REMODEL SCIENCE ROOM TO BE CHEMISTRY CLASSROOM (2 NEW HOODS, CABINTRY, ETC.)	9	\$	200,000.00	
30	HIGH SCHOOL	SECURE ENTRANCE AT MENTAL HEALTH FACILITY (ADD STOREFRONT OUTSIDE OF ROOM 151 AND ADD DOOR INTO 151)		\$	8,000.00	
31	HIGH SCHOOL	MOVE COFFEE SHOP TO OLD CONCESSION AREA (REMOVE BRICK WALL WHERE PRESENTLY IN COFFEE SHOP)		\$	7,000.00	
32	HIGH SCHOOL	ADD ELECTRICAL RECEPTACLES / NEW PANELS FOR CLASSROOMS DOWN BLUE BLVD		\$	15,000.00	
33	HIGH SCHOOL	ADD LIGHT SWITCHES FOR GYM AND STAGE LIGHTING		\$	80,000.00	
34	HIGH SCHOOL	ADD WINDOW REFLECTIVE TINT TO CAFETERIA WINDOWS		\$	3,500.00	
35	HIGH SCHOOL	GYM FLOOR SANDING AND REPAIR (INCLUDES STAGE)		\$	3,000.00	
36	HIGH SCHOOL	FLOOR/TILE CRACKING AND FOUNDATION ISSUES DOWN HALL OF FAME (POLYFILL, PATCH DAMAGED FLOORING)		\$	64,250.00	
37	HIGH SCHOOL	BOYS AND GIRLS LOCKER ROOM RENOVATIONS (NEW EPOXY FLOORING, PLUMBING FIXTURES, INDIVIDUAL SHOWER CONTROL, BENCHES, LOCKERS, HVAC/EXHAUST)		\$	15,000.00	
38	HIGH SCHOOL	BOYS RESTROOM RENOVATIONS (NEW EPOXY FLOORING, PLUMBING FIXTURES, PARTITIONS)		\$	150,000.00	
39	HIGH SCHOOL	WHITE MILE FOUNDATION AND CRACKING ISSUES (NEW HELICAL PIERS)		\$	43,500.00	
40	HIGH SCHOOL	EXISTING 1200A SWITCHGEAR REPLACEMENT		\$	100,000.00	
41	HIGH SCHOOL			\$	*40,000.00	

NOTES

- 1 CONTAINS SOLAR PANELS
- 2 SEE SEPARATE SHEETS FOR AREA BREAKDOWN. ADDED SURFACE THICKNESS FOR HEAVY BUS TRAFFIC NOT INCLUDED IN THIS BUDGET PRICE
- 3 108.5 TONS FOR ELEMENTARY. 182 TONS FOR INTERMEDIATE. TO BE REFINED WITH MARK'S INFO
- 4 COST INCLUDES OCCUPANCY SENSORS, EXCLUDES LIGHTING AND SENSOR REBATES
- 5 BASED ON 1700 SQ FT BUILDING ADDITION WITH NEW CANOPY TO MATCH EXISTING SCHOOLS
- 6 INCLUDES IMPORTED FILL, 4000 SQ FT OF PLAYGROUND SURFACE, FENCING, SUBDRAINS, CURBS, AND LABOR TO RELOCATE HALF OF EXISTING EQUIPMENT. NEW EQUIPMENT NOT INCLUDED.
- 7 REPAIRS INCLUDED IN ASPHALT SITE WORK
- 8 NOT FEASIBLE DUE TO EXISTING WATER DAMAGE
- 9 INCLUDES REPLACE FLOORING, CEILINGS, WOOD CASEWORK, ELECTRICAL, PLUMBING, 3 LAB HOODS, VISUAL DISPLAY AND PAINTING. THE HVAC COST FOR SCIENCE EXHAUST FOR THE LAB HOODS IS \$50,000 OF THE OVERALL BUDGET.
- 10 THE BUDGET INCLUDES REPLACING 150 LOCKERS. WE'VE ASSUMED A BUDGET OF \$300/LOCKER. THIS BUDGET CAN BE MODIFIED BASED ON ACTUAL NEEDS.

\$	6,906,914.00	\$	3,941,975.00	\$	720,336.00
\$	11,569,225.00				