

HOLDEN R-III FACILITIES REPORT

March 8, 2021

<u>HOLDEN 2019 BOND ISSUE SUMMARY</u>		
\$	1,030,000.00	APPROXIMATE CURRENT BOND ISSUE FUNDS REMAINING
\$	(62,743.12)	AMOUNT REMAINING DUE TO WESTPORT CONSTRUCTION
\$	(5,030.00)	AMOUNT REMAINING DUE TO HEARTLAND MECHANICAL
\$	(892,294.00)	PROPOSED CONTRACT TO KAT EXCAVATION
\$	(24,537.64)	REMAINING FEE DUE TO FSG BASED ON KAT CONTRACT
\$	45,395.24	FINAL BOND ISSUE FUNDS REMAINING

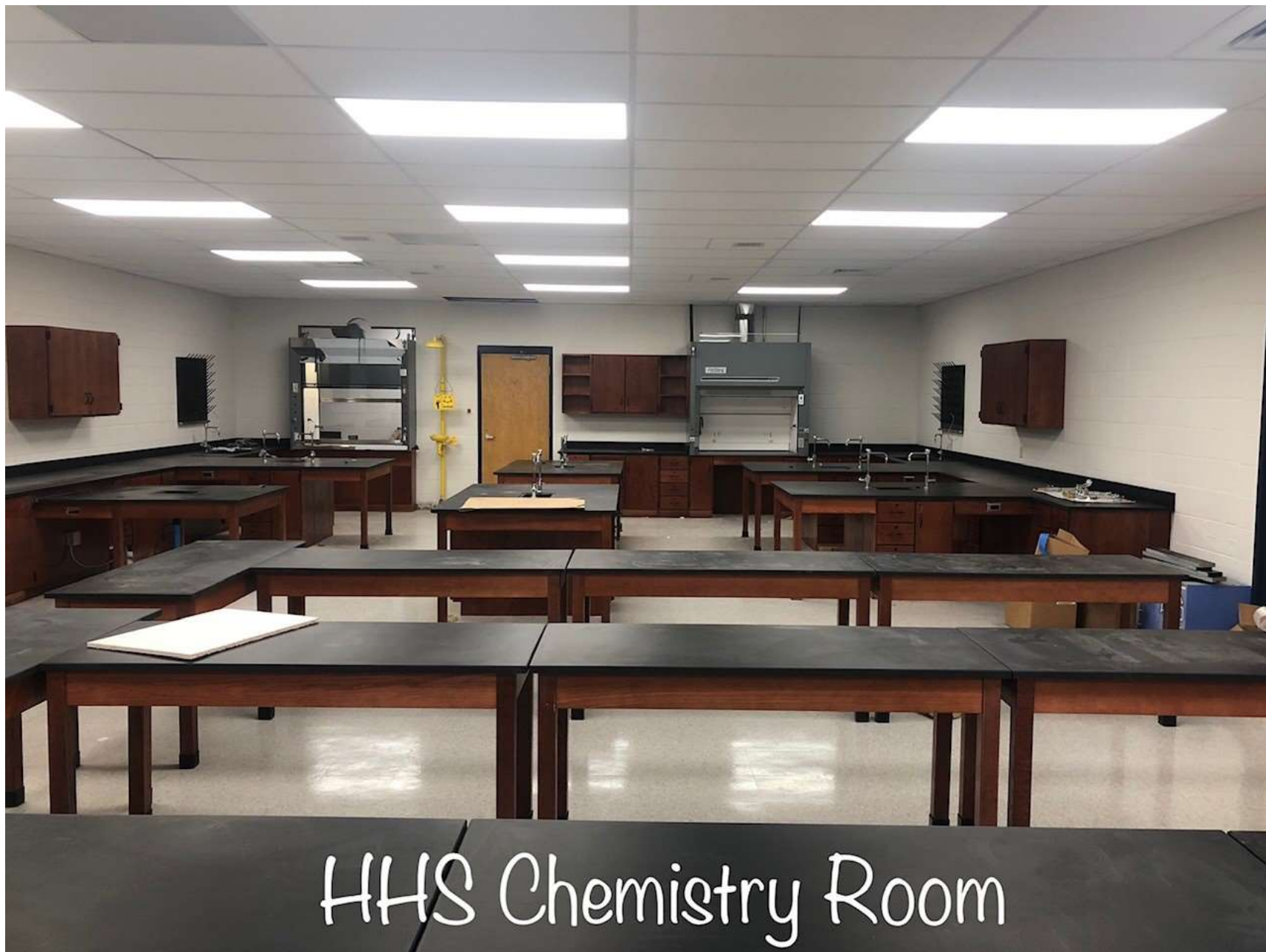
HVAC Update from FSG

The east unit: Fixed - belt out of balance.

The west unit (unit with the main issue): Heartland is planning for the end of this month when weather should be consistently warmer. They need to schedule well in advance and couldn't utilize these early 70 degree days, unfortunately. Dave, with Heartland, will set that up with James and Tom when ready.

HHS Science Room Update

The cabinetry that needs to be replaced is being finalized from the manufacturer and should arrive any time. Westport will work through the installation of the replacement furniture, and the prior punch list items. A new review and punch list will be worked through prior to paying out the total of the withholds on their contract.



HHS Chemistry Room



Chemical and Equipment Storage





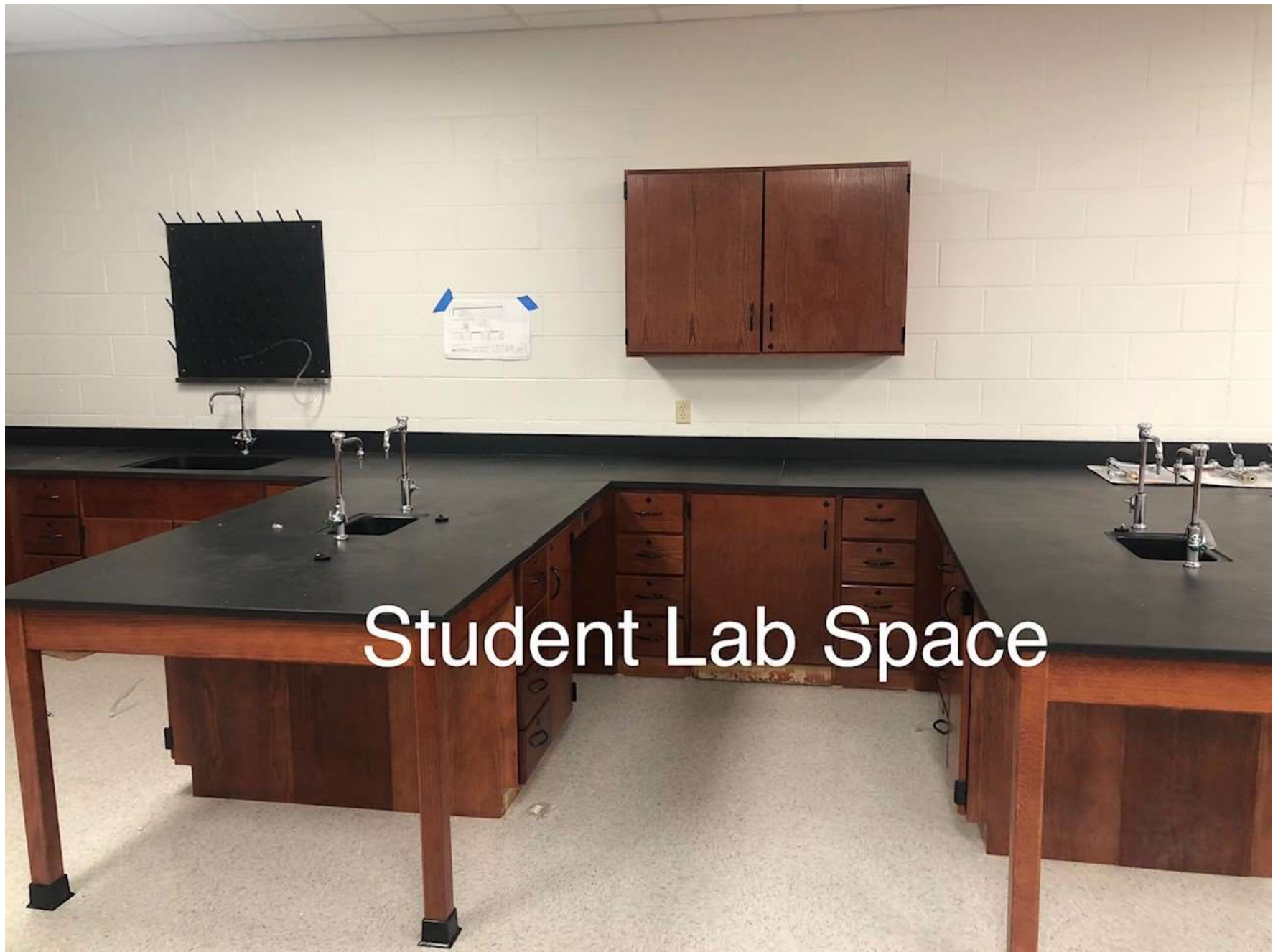




Teacher
Chemical
Prep Area







Student Lab Space





PARKING LOT AND DRIVEWAYS

Repair, Replace, and Maintain
Green cells are the recommended action.

ITEM NO.	DESCRIPTION	APPLICABLE AREA (SF)	COMPLETE REPLACEMENT OPTIONS		RE-SURFACING OPTIONS	
			NEW CONCRETE BID TOTAL COST	NEW ASPHALT BID TOTAL COST	2" ASPHALT OVERLAY BID TOTAL COST	SEALING BID TOTAL COST
1	AREA A (Elementary Front Lot)	17,451		\$ 107,615.00		\$ 4,986.00
2	AREA B (Elementary Circle Drive)	10,558		\$ 80,702.00	\$ 22,012.00	\$ 3,345.00
3	AREA C (Elementary Teacher Parking)	24,198				\$ 5,644.00
4	AREA D (Middle School Front Lot)	40,665		\$ 245,133.00	\$ 62,317.00	\$ 7,805.00
5	AREA E (M.S. Morning Bus Entry)	6,616	\$ 58,580.00	\$ 39,361.00	\$ 13,530.00	\$ 2,933.00
6	AREA F (Bus Drive – Between M.S./H.S.)	20,173	\$ 171,301.00	\$ 136,446.00	\$ 32,394.00	\$ 5,575.00
7	AREA F1 (Bus Drive – Between M.S./H.S.)	4,437	\$ 38,111.00	\$ 32,546.00		
8	AREA G (M.S. Morning Bus Drive)	11,275	\$ 105,748.00	\$ 87,407.00		
9	AREA H (H.S. Front Parking Lot)	99,546		\$ 584,100.00	\$ 154,208.00	\$ 16,725.00
10	AREA J (H.S. Circle Drive)	12,423				\$ 2,680.00
11	AREA J1 (H.S./E.S. Staff Parking)	18,718		\$ 107,028.00		\$ 4,904.00
12	AREA K (H.S. Back Parking Lot)	22,559		\$ 138,833.00		
13	AREA L (Bus Drive – Between H.S./E.S.)	29,632	\$ 232,191.00	\$ 184,312.00	\$ 47,766.00	\$ 7,247.00
14	AREA L1 (Bus Drive – Between H.S./E.S.)	3,397	\$ 27,152.00	\$ 24,990.00		
15	AREA M (M.S. Back Parking Lot)	10,393		\$ 69,657.00		
16	CENTRAL OFFICE (Parking and Drive)	5,000				\$ 1,815.00

UNIT COSTS = (ADDITIONAL SQ-FT)	\$ 8.19	\$ 7.38	\$ 1.55	\$ 0.23
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COST FOR 15,000 SQ. FT. OF SUB-GRADE REPLACEMENT TO BE INCLUDED IN ASPHALT OVERLAY SCOPE NECESSARY (THIS NUMBER TO BE USED IN CONTRACT AS AN ALLOWANCE AND UNIT COST AND TO BE RETURNED TO OWNER ON A SQ. FT. BASIS FOR UNUSED AMOUNT) \$57,450

COST FOR 1,000 LINEAR FT. OF CRACK FILL TO BE INCLUDED IN SEALING SCOPE NECESSARY (THIS NUMBER TO BE USED IN CONTRACT AS AN ALLOWANCE AND UNIT COST AND TO BE RETURNED TO OWNER ON A LIN. FT. BASIS FOR UNUSED AMOUNT) \$1,000

BASE BID #1 COST (SITE DRAINAGE MODIFICATIONS)* \$44,900
*Reduced due to scope change in Area A

TOTAL PROPOSED CONTRACT AMOUNT \$892,294

